



Congress created SIGIR to provide independent oversight of the Iraq Relief and Reconstruction Fund by:

- promoting economy, efficiency, and effectiveness in the administration of programs and operations
- preventing and detecting waste, fraud, and abuse in such programs and operations
- keeping the Secretary of State, Secretary of Defense, Congress, and the American taxpayers informed about problems, deficiencies, and recommendations for corrective action relating to the administration of programs and operations

Stuart W. Bowen, Jr., was appointed Inspector General in January 2004. This past May, the IG made his twelfth trip to Iraq to review progress on the reconstruction effort.

HIGHLIGHTS: July 2006 Quarterly and Semiannual Report

During this quarter, the U.S. reconstruction effort in Iraq achieved some important milestones: production of electricity and oil climbed above pre-war levels for the first time in over a year, with electricity output exceeding 5,000 megawatts and oil production reaching 2.5 million barrels per day. The watershed event of this year, however, occurred in May, when the first permanent, democratically-elected government of Iraq took office. Iraq's new unity government now faces many daunting tasks, including improving security, sustaining the infrastructure, and fighting corruption.

MIDWAY THROUGH THE YEAR OF TRANSITION

At the end of June 2006, \$18.94 billion of the Iraq Relief and Reconstruction Fund (IRRF 1 & 2) had been obligated, and \$14.85 billion had been expended. The U.S. government's authority to obligate the remaining funds in the IRRF expires September 30, 2006, so any IRRF dollars not under contract by that date will revert to the U.S. Treasury. U.S. contracting entities in Iraq are now focused on rapidly obligating the balance of the IRRF.

SECURITY PROBLEMS CONTINUE

Recurring violence in Iraq continues to impede reconstruction efforts, slowing progress on projects, restricting the movement of personnel, and diverting dwindling resources. The lethal environment limits the important work of the U.S. Provincial Reconstruction Teams (PRTs)



The Baiji Power Plant is a major producer of electricity for Iraq.

that are tasked with building governance capacity in Iraq's provinces. SIGIR completed a classified audit of infrastructure security this quarter that raised security concerns, which are being addressed.

CORRUPTION PERMEATES IRAQ

Corruption threatens to undermine Iraq's democracy. Iraqi officials estimate the cost of corruption at \$4 billion a year, and the Commission for Public Integrity has more than 1,400 criminal cases, involving about \$5 billion. A poll conducted this quarter found that one-third of Iraqis reported that they have paid bribes for products or services this year. More resources and stronger support will be needed for Iraq's anticorruption entities to battle corruption effectively. SIGIR sees positive signs in the Iraqi Prime Minister's recent words of support for anticorruption efforts. Additionally, the U.S. Mission in Iraq concurred with (and is implementing) the recommendations in SIGIR's audit of the U.S. anticorruption capacity-building program, which means more resources will be devoted to this important issue.

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The first democratically elected government to take office in Iraq now faces the daunting challenges of **sustaining its infrastructure, fighting corruption, and enforcing security** in an increasingly hostile environment.

Highlights, continued

BETTER COORDINATION NEEDED AMONG RECONSTRUCTION AGENCIES

In an audit of transition planning completed this quarter, SIGIR noted that coordination among agencies managing the transition of the reconstruction program needs improvement. IRMO has responsibility for setting priorities, coordinating among agencies, centralizing reporting, and managing ministry advisors. It must be empowered to do more to bring all operating agencies together to effect a successful transition.

CAPACITY BUILDING IS THE KEY TO TRANSITION

The fall of Saddam's regime ended four decades of a state-controlled economy, leaving local officials, many of whom lacked experience, to manage the delivery of provincial government services. Programs to assist these officials in developing management skills are a priority. The PRT program embodies this priority, helping local officials to improve their capacities to govern by teaching them to promote security, rule of law, political participation, and economic development. Currently, the PRTs face serious challenges, including security threats, insufficient staffing, and limited resources. SIGIR has announced an audit of the PRT program, which will examine their effectiveness.

MOVING TOWARD MULTILATERALIZING RECONSTRUCTION

A significant development this quarter was the Iraqi government's request to the UN for help in securing a financial compact with the international donor community. Under this compact, Iraq will pledge to implement reforms in exchange for political and economic support. The compact's goal is to provide a financial framework for the transformation of Iraq's economy and its integration into the regional and global economies. The compact is expected to energize the next phase of reconstruction in Iraq.

SIGIR Audits & Inspections

SIGIR issued 10 audits this quarter with 50 recommendations for program improvements. The audits focus on a broad range of issues, including health care projects, security, and anticorruption activities. SIGIR also issued 12 inspections and has now completed 56 project assessments, 96 limited on-site inspections, and 172 aerial assessments. SIGIR found that most projects visited this quarter showed high-quality workmanship and effective quality-control and quality-assurance programs.

SIGIR Investigations

SIGIR currently has 82 open investigations into alleged fraud, corruption, bribery, kickbacks, and gratuities. Currently, 25 cases are awaiting prosecution at the Department of Justice. On July 7, 2006, LTC Bruce Hopfengardner agreed to plead guilty to conspiracy to commit wire fraud and money laundering. SIGIR recently entered into a partnership with the Federal Bureau of Investigation's Criminal Investigations Division to enhance investigative operations in Iraq and the United States.

Lessons Learned Initiative

SIGIR has released the second report of its Lessons Learned Initiative, *Iraq Reconstruction: Lessons in Contracting and Procurement*, providing detailed insight into the U.S. government's contracting experience in Iraq. The report presents six recommendations for improving the U.S. government's approach to contracting during contingency operations. Both this report and SIGIR's first report, *Iraq Reconstruction: Lessons in Human Capital Management*, are available at www.sigir.mil. SIGIR's next report, *Iraq Reconstruction: Lessons in Program and Project Management* will be published later this year.



MESSAGE FROM THE SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION

I am pleased to submit the tenth Quarterly Report from the Office of the Special Inspector General for Iraq Reconstruction (SIGIR). This Report is the product of the collective efforts of SIGIR's auditors, inspectors, and investigators who continue to pursue SIGIR's important mission to advise upon and account for the use of the Iraq Relief and Reconstruction Fund (IRRF). Field work for the Report occurred principally in Iraq, where nearly 50 SIGIR personnel operate daily in perilous conditions to execute comprehensive oversight of the U.S. taxpayers' investment in Iraq.

The Report is divided into four sections. Section 1 presents SIGIR's observations on current issues affecting the U.S.-led program. Section 2 provides sector-by-sector updates on reconstruction progress. Section 3 lays out SIGIR's most recent audit, inspection, and investigative work. And Section 4 summarizes other agency oversight. This Report meets my expectations that SIGIR provide the most comprehensive and accurate reporting available on relief and reconstruction work in Iraq. While the program achieved progress this quarter, it remains a sobering reality that this progress occurred under the pall of an increasingly lethal security environment. There is no avoiding the fact that the fomenting of widespread sectarian conflict in Iraq threatens to significantly forestall progress.

This Report appears just past the midpoint of the Year of Transition in Iraq. In light of that important milestone, SIGIR stresses several key tasks in Section 1 that must be accomplished for transition to succeed: improve security, particularly in Baghdad; increase emphasis on infrastructure sustainment; multilateralize the reconstruction program through an international compact for financial support; control corruption in Iraq's ministries; and build governance capacity at the national and local levels.

The sector reviews in Section 2 include initial looks at the agriculture and private sector development programs. Significantly, Section 2 notes that outputs in the electricity and oil sectors rose above pre-war levels for the first time in over a year. SIGIR's audits and inspections in Section 3 include reviews of the Basrah Children's Hospital, U.S. support of Iraqi anticorruption programs, and an update on the Al Fatah pipeline projects. SIGIR completed its Lessons Learned Report on Iraq Contracting this quarter and will publish its next Lessons Learned Report addressing Program and Project Management later this year.

SIGIR remains committed to meeting the expectations of Congress, the Secretary of State, the Secretary of Defense, and the American taxpayer for timely and usable information on U.S. progress and performance in Iraq reconstruction. Although the IRRF is almost completely obligated, many challenges lie ahead. SIGIR intends to help the U.S. program meet and overcome those challenges.

Submitted on July 31, 2006.

Stuart W. Bowen, Jr.

| | | | |
|---------------------------------------|-----------|----------------------------------|--------------|
| SECTION 1: | | | |
| SIGIR OBSERVATIONS | 1 | | |
| YEAR OF TRANSITION: PUSHING | | COST TO COMPLETE | 88 |
| THROUGH THE MIDPOINT | 3 | SOURCES OF FUNDING FOR | |
| SECURITY: A LETHAL PROBLEM | 4 | IRAQ RECONSTRUCTION | 90 |
| CORRUPTION: ENDEMIC AND DESTRUCTIVE | 5 | INTERNATIONAL DONOR FUNDS | 93 |
| RECONSTRUCTION LEADERSHIP: MORE | | DONOR COORDINATION | 95 |
| COORDINATION NEEDED | 5 | IRAQI FUNDS | 102 |
| CAPACITY BUILDING: KEYSTONE TO | | | |
| TRANSITION | 6 | SECTION 3: | |
| THE NEXT PHASE: MULTILATERALIZING | | SIGIR OVERSIGHT | 105 |
| RECONSTRUCTION | 7 | SIGIR AUDITS | 107 |
| NOTABLE SIGIR ACTIVITIES THIS QUARTER | 7 | SIGIR INSPECTIONS | 143 |
| FINANCIAL IMPACT OF SIGIR OPERATIONS | 10 | SIGIR INVESTIGATIONS | 183 |
| THE HUMAN TOLL | 11 | SIGIR HOTLINE | 188 |
| | | SIGIR LESSONS LEARNED INITIATIVE | 190 |
| | | LEGISLATIVE UPDATE | 192 |
| SECTION 2: | | SECTION 4: | |
| USES OF FUNDING: STATUS | | OTHER AGENCY OVERSIGHT | 195 |
| REPORTS BY SECTOR | 13 | INTRODUCTION | 197 |
| INTRODUCTION | 15 | OTHER AGENCY AUDITS | 198 |
| GENERAL CHALLENGES | 16 | OTHER AGENCY INVESTIGATIONS | 201 |
| STATUS OF THE ELECTRICITY SECTOR | 19 | | |
| STATUS OF THE OIL AND GAS SECTOR | 29 | ENDNOTES | ENDNOTES-1 |
| STATUS OF THE WATER SECTOR | 39 | LIST OF APPENDICES | APPENDICES-1 |
| STATUS OF THE AGRICULTURE, | | ACRONYMS AND | |
| DEMOCRACY, EDUCATION, AND | | DEFINITIONS | ACRONYMS-1 |
| PRIVATE SECTOR DEVELOPMENT SECTOR | 45 | | |
| STATUS OF THE SECURITY AND | | | |
| JUSTICE SECTOR | 59 | | |
| STATUS OF THE HEALTH CARE SECTOR | 67 | | |
| STATUS OF THE TRANSPORTATION | | | |
| AND COMMUNICATIONS SECTOR | 73 | | |
| CONTRACTS | 83 | | |



SIGIR SUMMARY OF PERFORMANCE
FEBRUARY 1, 2004 – JULY 30, 2006

AUDIT

| | |
|-----------------------------------|----------------|
| Reports issued | 65 |
| Recommendations issued | 215 |
| Dollars saved | \$10,900,000 |
| Financial benefit of SIGIR Audits | \$405,140,000* |

INSPECTIONS

| | |
|--|------------------|
| Project assessments issued | 56 |
| Limited preliminary assessments issued | 96 |
| Satellite imagery reports issued | 172 |
| Financial benefit of SIGIR Inspections | \$1,362,900,000* |

INVESTIGATIONS

| | |
|-----------------------------------|---------------|
| Investigations initiated | 236 |
| Investigations closed or referred | 154 |
| Open investigations | 82 |
| Arrests | 5 |
| Convictions | 2 |
| Value of assets seized/recovered | \$13,011,304* |

HOTLINE CONTACTS

| | |
|------------------------|-----|
| Fax | 12 |
| Telephone | 59 |
| Walk-in | 109 |
| E-mail | 272 |
| Standard mail | 24 |
| Referrals | 25 |
| Total Hotline contacts | 501 |

NON-AUDIT PRODUCTS

| | |
|--------------------------------|---|
| Congressional testimony | 6 |
| Lessons Learned reports issued | 2 |

*For details on financial benefits, see Appendix J.



SIGIR Observations

YEAR OF TRANSITION: PUSHING THROUGH THE MIDPOINT

SECURITY: A LETHAL PROBLEM

CORRUPTION: ENDEMIC AND DESTRUCTIVE

RECONSTRUCTION LEADERSHIP: MORE COORDINATION NEEDED

CAPACITY BUILDING: KEYSTONE TO TRANSITION

THE NEXT PHASE: MULTILATERALIZING RECONSTRUCTION

NOTABLE SIGIR ACTIVITIES THIS QUARTER

FINANCIAL IMPACT OF SIGIR OPERATIONS

THE HUMAN TOLL

SECTION

1



This is the tenth Quarterly Report from the Special Inspector General for Iraq Reconstruction (SIGIR). During this reporting period, several positive effects of the U.S. reconstruction program became evident. Significantly, over the past six weeks, the production of both electricity and oil in Iraq climbed above pre-war levels. Electricity output nationwide now exceeds 5,000 megawatts, and oil production reached 2.5 million barrels per day. Both of these levels are the highest achieved in more than a year.

These accomplishments are critical as the U.S.-led phase of Iraq's relief and reconstruction moves towards its conclusion. The next

phase must be multilateralized, which means more international effort and investment. This multilateral phase will be energized by the development of a new international financial compact for Iraq, which is expected to generate broader support for reconstruction while requiring Iraq to meet specific political and economic milestones. The compact anticipates increased commitments from international donors, and thus it will serve as a bridge between the U.S.-led phase and a more extended and comprehensive reconstruction and recovery program, which Iraq itself must ultimately fund and execute. *See below*, "The Next Phase: Multilateralizing Reconstruction."

YEAR OF TRANSITION: PUSHING THROUGH THE MIDPOINT

By the end of June 2006, \$18.94 billion of the combined U.S. Iraq Relief and Reconstruction Fund (IRRF 1 and IRRF 2)¹ had been obligated, and \$14.85 billion had been expended. On September 30, 2006, the U.S. government's authority to obligate the IRRF will expire. Consequently, any unobligated IRRF dollars must be put under contract by the end of September, or the funds will revert to the U.S. Treasury.

In light of these circumstances, the Joint Contracting Command-Iraq and other contracting entities are currently focused on obligating all remaining IRRF dollars as rapidly as possible. Although the IRRF must be entirely obligated by September 30, funds may be

de-obligated and subsequently re-obligated after this date. Thus, there should be continuing oversight of plans to de-obligate and re-obligate funds to ensure that the IRRF continues to be used to meet Iraq's highest reconstruction priorities.

The U.S. Army Corps of Engineers-Gulf Region Division (GRD) and the Project and Contracting Office (PCO) plan to begin drawing down staff later this year based on projected workload reductions. Additionally, the Iraq Reconstruction Management Office (IRMO), a temporary agency funded by the IRRF, is slated to terminate in 2007. The Department of State (DoS), however, has requested funding for

IRMO in its FY 2007 budget so that it can continue to support capacity building and other reconstruction initiatives. SIGIR supports this decision and observes that sufficient personnel should remain with GRD, PCO, and IRMO until the IRRF is fully executed.

During this reporting period, the most significant event in the Year of Transition occurred: the first permanent, democratically elected government of Iraq took office with the inauguration of a new Prime Minister, the seating of a new assembly, and the appointment of a full complement of ministers. This is the third Iraqi government since the CPA transferred sovereignty back to Iraq on June 28, 2004. The war-weary Iraqi populace expects the new government to provide stability and security. However, the enormity of the violence in Iraq during the last quarter underscores the tenuous nature of this expectation.

Along with security, sustainment remains a critical challenge confronting the new Iraqi government. Sustainment means ensuring that Iraq has the capacity to manage and support the programs, projects, and assets that the U.S. will transfer to it. SIGIR raised sustainment as a significant concern last year, and U.S. reconstruction managers responded by developing new transition plans that more fully addressed the issue. IRMO commendably created an office to ensure adequate planning for the sustainment of IRRF projects. But concerns remain about Iraq's capacity to operate its expanded and modernized infrastructure. The lack of effective budgeting by Iraq to fund the operation and maintenance of its major infrastructure sectors is a continuing and potentially crippling weakness. SIGIR's audit of transition this quarter is summarized in Section 3 of this Report.

SECURITY: A LETHAL PROBLEM

Attacks, kidnappings, and threats against contractors and Iraqi officials continue to hinder reconstruction efforts. Moreover, the lethal environment in Iraq restricts the movement of U.S. government personnel, thus limiting the number of Americans working in Iraqi ministries. This inhibits U.S. efforts to build capacity within the Iraqi system. The deteriorating security situation has had a particularly deleterious effect on the establishment of the U.S. Provincial Reconstruction Teams (PRTs), only five of which have begun operations in Iraq. The PRT concept was developed to address the issue of inadequate government capacities at

the provincial level. *See below*, "Capacity Building: Keystone to Transition."

As U.S. and other coalition forces reduce their operational presence in certain areas, the burden of resolving the security problem is increasingly an Iraqi responsibility. In addition, budget constraints have limited the presence and effect of private security contractors. Iraqi ministries are spending more resources on security, which drains capital from other key reconstruction programs. SIGIR completed a classified audit on infrastructure security during this quarter.

CORRUPTION: ENDEMIC AND DESTRUCTIVE

There continues to be evidence of pervasive corruption within the Iraqi government. Transparency International ranks Iraq among the most corrupt countries in the world. The Deputy Prime Minister of Iraq recently told SIGIR that corruption “threatens the state.” The Inspector General for the Ministry of Health, who chairs the Iraq Inspectors General Council, recently estimated that corruption costs Iraq \$4 billion each year. And reports from other Iraqi inspectors general and the Commissioner of Public Integrity—who is pursuing more than 1,400 cases involving \$5 billion in suspected fraud and other criminal activity—substantiate the belief that corruption is a virtual pandemic in Iraq. A recent nationwide survey of Iraqis revealed that, over the past 12 months, one third of those polled had paid a bribe to obtain products or services. This survey also indicated a core mistrust of the police and army, who are believed to be unable or unwilling to enforce the rule of law.

Although some of Iraq’s anticorruption entities are gradually gaining strength, they need stronger support from the Iraqi government and a clearer division of responsibilities among them. Successfully addressing corruption in Iraq is indubitably a multi-generational process, but the severity of the current problem begs for a better-resourced effort. The Iraqi Prime Minister is exploring strategies to combat corruption, and expectations are that he will provide more direct support for this important effort. Significantly, in late July, the World Bank hosted an anticorruption workshop in Dubai that brought Iraqis and donors together to examine how the World Bank and others can more effectively assist in the fight against corruption. Finally, the U.S. Mission in Iraq concurred with the recommendations in a recent SIGIR audit on U.S. anticorruption capacity-building efforts. See Section 3 of this Report for a summary of that audit.

RECONSTRUCTION LEADERSHIP: MORE COORDINATION NEEDED

A SIGIR audit this quarter revealed that more coordination is needed among the various implementing agencies involved in transition. IRMO is responsible for setting the reconstruction program’s priorities, coordinating among the implementing agencies, central-

izing reporting on IRRF implementation, and managing the advisors to Iraq’s ministries. But IRMO has yet to bring all agencies together to effectively address transition issues such as sustainment and capacity building.

It remains unclear to what extent particular

Iraqi ministries have the capacity to manage and financially support the projects that are being transferred to them; SIGIR's audit of transition planning found a lack of coordination by U.S. entities. In the months ahead,

IRMO should be empowered to exercise greater authority in coordinating the work of all operating agencies engaged in the reconstruction program's transition.

CAPACITY BUILDING: KEYSTONE TO TRANSITION

The U.S. government continues to advance capacity-development programs in Iraq's ministries and provinces. For the past four decades, Iraq was a statist economy with a highly centralized administration. Baghdad drove budgeting and service delivery through ministries that funded the provinces. The decentralization of authority that followed the fall of Saddam's regime (and was encouraged by the Coalition Provisional Authority) had the effect of empowering inexperienced local officials to manage the delivery of provincial government services.

The consequences of this devolution in decision-making required the United States and other donors to establish programs aimed at developing local capacities. U.S. programs to

support these capacity-building efforts now have a high priority, but they must remain sensitive to the tensions that have arisen between national and provincial authorities in Iraq.

The leading U.S. capacity-building initiative outside Baghdad is the PRT program, which seeks to help local officials develop a sustained capacity to govern and promote security, rule of law, political participation, and economic development. SIGIR visited several of the PRTs this quarter and found that the program currently faces serious challenges, including security threats, insufficient staffing, and limited resources. Moreover, the program's implementation is behind schedule. SIGIR has announced an audit of the PRT program, which will be executed in the coming quarter.

THE NEXT PHASE: MULTILATERALIZING RECONSTRUCTION

At the request of the Iraqi Prime Minister, the United Nations recently began discussions aimed at helping Iraq negotiate a new financial compact with international donors. The compact anticipates increased donor support tied to commitments by Iraq that address economic development, security threats, political reform, and corruption. The compact is expected to energize the next phase of the reconstruction program as the U.S. role gradually diminishes and multilateral engagement increases. U.S. reconstruction officials have already taken significant steps to engage the Iraqi government in preparing for this next phase.

The compact is likely to require additional U.S. funding for the Iraq reconstruction effort. The World Bank and other international lending institutions typically include conditionality in their funding programs. In the same vein, future U.S. funding should impose enforceable conditions on the Iraqi government by applying clear and measurable performance milestones. This approach comports with standard U.S. foreign aid practices. Requiring Iraq to meet measurable milestones should motivate the Iraqis to make the difficult policy decisions (such as subsidy reductions) necessary for the nation's long-term growth and development.

NOTABLE SIGIR ACTIVITIES THIS QUARTER

In the course of performing its oversight mission this quarter, SIGIR issued 10 audits, which made 50 recommendations, and SIGIR's 13 project assessments presented numerous reconstruction-related findings. SIGIR investigations obtained guilty plea agreements this quarter, and SIGIR entered into a cooperative agreement with the FBI's Criminal Investigative Division that will strengthen SIGIR's investigative efforts in Iraq and the United States.

SIGIR has completed its second lessons

learned report, *Iraq Reconstruction: Lessons in Contracting and Procurement*. This report provides detailed insights into the U.S. government's contracting experience in Iraq, along with six recommendations for improving the U.S. government's approach to contracting during contingency operations. To its credit, the Department of Defense, after reviewing the report's draft recommendations, formed a task force to begin exploring methods to implement the recommendations.

Audits

During this quarter, SIGIR completed 10 final audit reports, bringing to 65 the total number of SIGIR audits issued to date. The audits address a wide range of issues, including an examination of health sector projects and new reviews of security and anticorruption activities. SIGIR has 14 ongoing audits and has issued 2 draft reports for comment; 5 new audits are in the planning stages for next quarter. SIGIR performs audit work under generally accepted government auditing standards prescribed by the U.S. Comptroller General.

BASRAH CHILDREN'S HOSPITAL

SIGIR reviewed the Basrah Children's Hospital Project, a USAID program that the contractor, Bechtel, originally agreed to complete by December 31, 2005. For a variety of reasons, including an increasingly hostile security environment, the project fell well behind schedule. On March 26, 2006, Bechtel informed USAID that the hospital could not be completed until July 31, 2007. In addition, the contractor reported that its estimated cost-to-complete had increased by 96%, and that final costs were projected to be more than 200% above the initial estimated cost for construction. In its review, SIGIR identified many reporting anomalies, including weak accounting systems and poor cost-projection processes.

SECURITY

On the security front, SIGIR conducted a classified audit, "Review of Efforts To Increase Iraq's Capability To Protect the Energy Infrastructure," and an examination of the Advanced First Responder Network (AFRN) project. In the latter audit, SIGIR identified significant deficiencies in the AFRN, which was intended to provide an integrated, national communications system for security forces and first responders. The United States is currently closing out the AFRN project, and it will soon be turned over to the Multi-National Security Transition Command-Iraq and the Ministry of Interior. SIGIR's audit found that the AFRN project has yet to produce an effective, nationwide command-and-control communications system. And it does not provide an effective means to dispatch and direct first responders at the governorate level.

ANTICORRUPTION

The U.S. government has been working with the Iraqi government to establish organizations, systems, and training to fight corruption and increase the transparency and accountability of government. SIGIR completed a review of these efforts this quarter and found that the U.S. government's expenditures on anti-corruption activities have been quite modest when compared to the total expended on Iraq reconstruction. Less than .003% of total IRRF funding (approximately \$65 million) has been identified for ongoing and planned anticorruption activities.²

Inspections

SIGIR completed 13 project assessments this quarter. To date, SIGIR has now completed 56 project assessments, 96 limited on-site inspections, and 172 aerial assessments. This quarter, SIGIR found that most IRRF projects evidenced high-quality workmanship and had good quality-control and quality-assurance programs in place. Contractor performance, however, continues to be an issue. SIGIR identified contractor design deficiencies at certain sites, including:

- The contractor failed to properly coordinate, plan, and execute the 50-kilometer pipeline project from Kirkuk to Al Fatah. As a result, the Iraqi government has been deprived of potential oil revenue.
- The U.S. government did not verify the quality of contractor work and the truth of contractor claims of completeness on the Riyadh and Zegeton canal crossing projects.

Except for the oil pipeline and canal crossing projects, the quality assurance conducted by the U.S. Army Corps of Engineers on the other nine projects visited by SIGIR this quarter met all requirements.

Investigations

During the last quarter, SIGIR investigations opened 40 new preliminary and criminal investigations involving a variety of offenses, ranging from contract fraud, bribery, and larceny to kickbacks and gratuities. During the same time period, SIGIR unsubstantiated

and closed 25 cases. Currently, SIGIR has 82 open preliminary and criminal investigations. Twenty-five of those cases are currently awaiting prosecution at the Department of Justice (DoJ). Two of those cases have resulted in convictions and are pending sentence, and DoJ is reviewing two additional cases to determine whether to prosecute.

On July 7, 2006, DoJ entered a plea agreement with LTC Bruce Hopfengardner, USAR. LTC Hopfengardner agreed to plead guilty to conspiracy to commit wire fraud and money laundering. Hopfengardner allegedly conspired with CPA Comptroller and Funding Officer Robert Stein to steer millions of dollars worth of construction contracts to a company owned by Phillip Bloom. Under the plea agreement, the maximum penalty that may be imposed is 25 years in prison. A date for the court to accept the plea has not been set.

SIGIR recently entered into a partnership with the Federal Bureau of Investigation's (FBI) Criminal Investigations Division to enhance investigative operations in Iraq and the U.S. SIGIR investigators continue to work closely with Iraq's Commission on Public Integrity, the DoS Office of Inspector General, the Major Procurement Fraud Unit in the Office of Immigration and Customs Enforcement, the Internal Revenue Service Criminal Investigations, and other partners participating in the Special Investigative Task Force for Iraq Reconstruction.

FINANCIAL IMPACT OF SIGIR OPERATIONS

SIGIR oversight has produced tangible financial benefits. SIGIR audits have saved \$10.9 million, recovered \$1.4 million, and improved the use of \$20.6 million. SIGIR has challenged payments of \$306.9 million, which included possible duplicate payments, overpayments, and payments for work that was not completed. SIGIR also made recommendations that improved property accountability valued at \$65.3 million.

The net potential beneficial impact of SIGIR audits is approximately \$405.1 million, as of

July 30, 2006. SIGIR inspections have produced recommendations that could potentially increase Iraqi oil revenues by \$1.277 billion annually. SIGIR investigations report that \$13 million in cash and assets has been seized or recovered in the course of SIGIR investigations. For the data supporting these benefits, see Appendix J.

The next table presents an overview of the issues in Iraq reconstruction raised by SIGIR since July 2005.

SIGIR OBSERVATIONS, SUMMER 2005 – SUMMER 2006

| | 7/30/05 | 10/30/05 | 1/30/06 | 4/30/06 | 7/30/06 |
|--|---------|----------|---------|---------|---------|
| 1. Cost-to-complete data was not gathered, analyzed, provided. | X | X | X | | |
| 2. The sustainability of U.S.-funded projects must be addressed. | X | X | X | | |
| 3. Enhance strategy/interagency coordination. | X | X | X | | |
| 4. Improve program management. | X | X | X | | |
| 5. Improve information systems management. | | X | X | | |
| 6. Improve acquisition/contract management. | X | X | | | |
| 7. Appropriate use of contracting. | | X | | | |
| 8. Human Resources lessons learned. | X | X | | | |
| 9. Managing the security crisis. | X | X | X | X | |
| 10. Identify and close the Reconstruction Gap. | | X | X | X | X |
| 11. Promote anticorruption in Iraq. | | x | X | X | |
| 12. Critical Issues for the Year of Transition. | | | X | X | |
| 13. Protect the infrastructure. | | | | X | X |
| 14. Energize the oil and gas sector. | | | | X | X |
| 15. Encourage international aid and investment. | | | | X | |
| 16. Build the Iraq government's capacity to perform. | | | | | X |
| 17. Multi-lateralize the relief and reconstruction program. | | | | | X |
| 18. Tie future U.S. funding to conditionality. | | | | | X |
| 19. Promote transparency in the repatriation of Iraqi assets. | | | | | X |

THE HUMAN TOLL

The lethal environment in Iraq continues to take a deadly toll on those working to rebuild the nation. In many parts of the country, contractors and subcontractors face intimidation and violence on a daily basis. This quarter, the Department of Labor reported 56 new contractor death claims, which brings the total to 575 since March 2003. Moreover, DoS reports a total of 185 deaths of U.S. civilians in Iraq in the same time period.

Attacks on Iraqi civilians by insurgents, militias, and terrorists continued to rise in Iraq this quarter, according to the UN Assistance Mission for Iraq.³ During May and June 2006, 5,818 civilians were reportedly killed, and at least 5,762 were wounded. On June 25, the Ministry of Health estimated that at least 50,000 persons have been killed violently in Iraq since 2003.



Status of Iraq Reconstruction

INTRODUCTION: SECTOR REPORTS

STATUS OF ELECTRICITY

STATUS OF OIL AND GAS

STATUS OF WATER

STATUS OF AGRICULTURE, DEMOCRACY, EDUCATION, AND PRIVATE
SECTOR DEVELOPMENT

STATUS OF SECURITY AND JUSTICE

STATUS OF HEALTH CARE

STATUS OF TRANSPORTATION AND COMMUNICATIONS

CONTRACTS

SOURCES OF FUNDING

SECTION

2



INTRODUCTION

This is the third Report in which SIGIR provides a sector-by-sector review of Iraq reconstruction. In the January 2006 Report, SIGIR analyzed progress in the essential infrastructure sectors—electricity, oil and gas, and water. The April 2006 Report added four sectors: security and justice; health care; transportation and communications; and democracy, education, and private sector development. This quarter, SIGIR updates those seven sectors and adds new reviews of non-construction projects and the agriculture subsector.

To assess overall progress, SIGIR examines three aspects of reconstruction—activities,⁴ outputs, and outcomes:

- *Activities*: reconstruction progress at the project level
- *Outputs*: results of the reconstruction projects
- *Outcomes*: effects of the project outputs for the people of Iraq

During this reporting quarter, electricity generation rose above pre-war levels for the first time in more than a year. Oil production improved as well, reaching the pre-war level of 2.5 million barrels per day (BPD) for one week in mid-June. Oil exports also increased, averaging 1.6 million BPD throughout this quarter. Exports ended the quarter at 1.67 million BPD for June, slightly above the Iraqi goal of 1.65 million BPD. The primary health care centers (PHCs) continue to face the challenges that SIGIR reported on last quarter. To date, only six PHCs have been handed over to Iraqi control out of a total of 142 PHCs funded by the Iraq Relief and Reconstruction Fund (IRRF) and the Commander's Emergency Response Program (CERP).

This section also provides updated information on IRRF contracts, the costs to complete reconstruction projects in Iraq, and a review of sources of funding.

GENERAL CHALLENGES

Based on the detailed sector reviews in this section, SIGIR makes these general observations about the reconstruction program in Iraq:

1. The contracting phase of IRRF 2 is nearly complete. All of the funds have been allocated, 91% has been obligated to contracts, and nearly 70% has been expended. All IRRF funding must be obligated by the end of this fiscal year. With \$1.74 billion left to obligate, the focus this quarter has been on obligating funds, which must be completed by September 30, 2006. This impending deadline has created an urgency to obligate, which must be balanced by the need to responsibly expend U.S. taxpayer money.
2. More than 82% of U.S. projects have been completed, and less than 4% are left to start. Although nearly 70% of IRRF 2 is expended, many key projects are still not finished.
3. The importance of effectively transitioning U.S.-funded programs and projects to Iraqi control remains a significant issue. A SIGIR audit of transition released this quarter found no overall strategic plan for transitioning program control to the Iraqi government, although several working groups are addressing key issues. One of the groups—the Ministerial Coordination Team (MCT)—briefed SIGIR this quarter on the National Capacity Development (NCD) program.⁵ The Iraq Reconstruction Management Office (IRMO) is leading this short-term phase (\$61.5 million) of the NCD while the U.S. Agency for International Development (USAID) is leading the medium-term phase (\$308 million), which includes institution-building and training programs.⁶
4. Security continues to be a major challenge in Iraq affecting all reconstruction sectors. Project funds and resources continue to be diverted to cover security costs. The dangerous environment makes it difficult to coordinate site logistics and personnel movements, slowing the progress of U.S.-funded activities and detracting from outputs and outcomes.
5. Corruption in Iraqi institutions remains a major challenge across sectors, diluting resources, discouraging international investment, and eroding trust in the government.

For an overview of reconstruction status, see Figure 2-1.

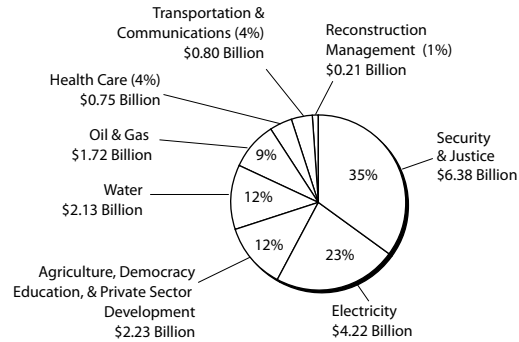
Figure 2-1

OVERVIEW OF RECONSTRUCTION PROGRESS

SECTOR SHARES OF IRRF FUNDS

% of \$18.44 Billion

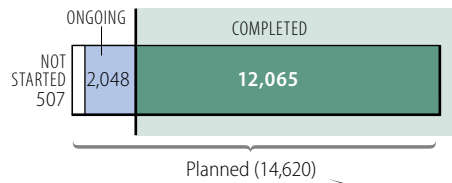
Source: DoS *Iraq Weekly Status Report*, 06/28/06



STATUS OF IRRF PROJECTS

Source: IRMS-IRMO Rollup File, 06/30/06

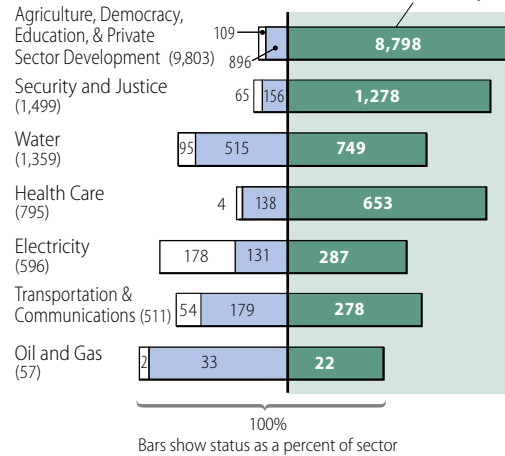
& USAID Activities Report, 07/10/06



Status of Projects by Sector

Number of Projects

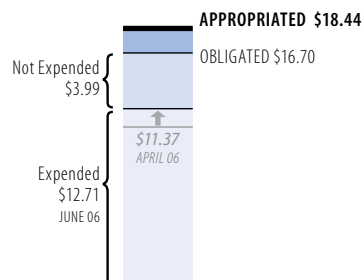
Number of Projects



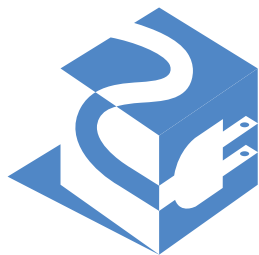
STATUS OF IRRF FUNDS

\$ Billions

Source: DoS *Iraq Weekly Status Report*, 06/28/06







STATUS OF THE ELECTRICITY SECTOR

This review updates the status of U.S. reconstruction projects to restore Iraq's capacity to generate, transmit, and distribute electricity.

These are the highlights of the electricity sector report:

- By the end of last quarter, 48% of planned projects were complete, and 56% of the allocated funds were expended. More than \$740 million of the allocated \$4.22 billion must still be obligated by September 30, 2006. For the status of IRRF funds, see Figure 2-2.
- All projects in this sector are expected to be completed by January 2008. Figure 2-3 shows the location of completed and ongoing projects.
- U.S. projects have contributed 2,710 megawatts (MW) to Iraq's generation capacity, which climbed above pre-war levels (4,500 MW) to 5,042 MW, as of June 27, 2006. The average daily load served, however, is a better measure of how much power is reaching Iraqis. During this quarter, the load served topped 100,000 megawatt hours (MWh) for the first time since summer 2005.
- Iraqis outside of Baghdad continue to receive more hours of power than before the 2003 invasion (12.1 hours). In Baghdad, however, less power is available than before the war (8.1 hours), in part because power is now delivered more equitably throughout the country than it was during Saddam's era. Baghdad's electricity deficit also stems from an inability to transfer power from power plants in northern and southern Iraq to the capital.
- Slow progress in this sector can be attributed to many challenges: funding, rising demand, subsidies, insufficient operations and maintenance (O&M) programs for U.S. projects, fuel shortages, security, and the deteriorated infrastructure.

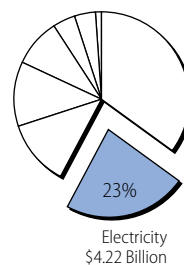


Figure 2-2
ELECTRICITY SECTOR AS A SHARE OF IRRF FUNDS
 % of \$18.44 Billion
 Source: DoS *Iraq Weekly Status Report* 06/28/06



IRRF-funded Activities in the Electricity Sector

In this sector, 178 projects (30%) have yet to begin, and 48% have been completed.

GRD-PCO reports that all projects in this sector will be completed by January 2008.⁷

Figure 2-4 shows the status of electricity projects by subsector.

All electrical generation projects have started, and 55% have been completed; however, more than a third of distribution and transmission projects have yet to start because these projects were added later in the reconstruction program. The remaining distribution and transmission projects are generally smaller and less complex than the large-scale generation projects.⁸

During this reporting period, \$320 million was expended in this sector—up from last quarter's expenditure level of \$240 million—bringing total expenditures to \$2.35 billion. Although all other sectors are nearing full

obligation, the electricity sector has more than \$740 million left to obligate. By law, all IRRF funds must be obligated by September 30, 2006. The Joint Contracting Command-Iraq must ensure that the need to quickly obligate this \$740 million in 60 days does not attenuate the use of best practices. Figure 2-5 shows the status of funds in the electricity sector, as of June 28, 2006.

Key Projects Completed and Underway

The U.S. reconstruction program in the electricity sector has three major types of projects:

- *Generation facilities* produce power for the system.
- *Transmission networks* carry that power across the country.
- *Distribution networks* deliver the transmitted power to local areas, homes, and businesses.

Figure 2-3
ELECTRICITY CONSTRUCTION PROJECTS BY GOVERNORATE

Number of Projects

Source: IRMS-IRMO Rollup File, 06/30/06 & USAID Activities Report, 07/10/06

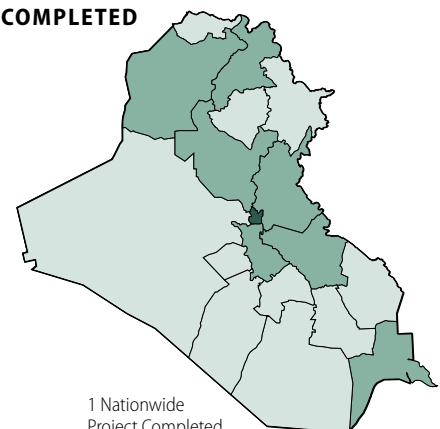


ONGOING

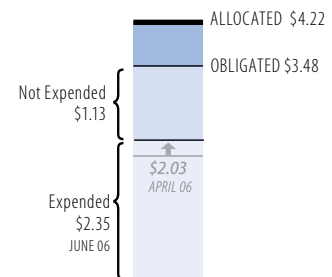
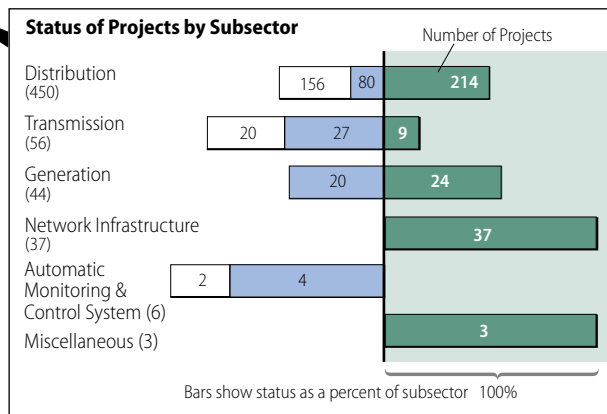
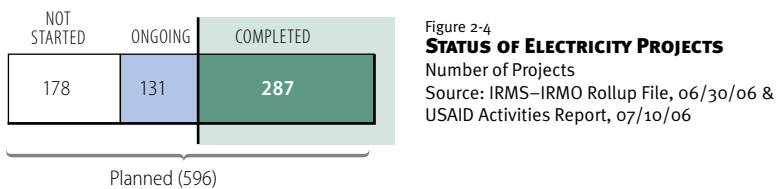


4 Nationwide Projects Ongoing

COMPLETED



1 Nationwide Project Completed



U.S. projects will provide an automatic monitoring and control system for the entire electric grid. This system is essential to reducing unplanned power outages. GRD-PCO reports that these highly technical and long-term automation and control projects are all on schedule.⁹

GENERATION FACILITIES

All remaining generation projects will be finished by January 2008. The Al-Doura power plant will add 280 MW to the power grid, serving more than 1.5 million people in the

Baghdad area.¹⁰ This quarter, one Al Doura unit was commissioned, and a second is scheduled for commissioning in late 2006.¹¹ The Khor Al Zubair generation plant, which provides 246 MW of generation capacity, was finished in March 2006.¹²

Many of the sector's remaining generation projects address sustainability, including training, maintenance, and other non-construction activities. Maintenance was completed at the Qudas power plant this quarter (costing \$27.7 million), which will help sustain the plant's 400 MW of generation capacity. Similar work is nearly complete at the Baiji power plant



(\$59 million) to sustain 320 MW of generation capacity. Work at Baiji was estimated to be completed by June 6, 2006, but is still in progress.¹³ Maintenance work (\$11 million) at the Shaubia power plant was completed, and currently two units are operating to produce 26 MW.¹⁴

An additional \$80 million is being spent on an O&M program for the electricity sector. The major contractor for long-term O&M was terminated this quarter for cause. IRMO reports that an agreement with a new contractor was finalized in July,¹⁵ and a 30-day bridge contract was issued to allow for an effective transition.¹⁶

TRANSMISSION NETWORKS

Only nine transmission projects have been completed to date, and more than a third have yet to begin. According to GRD-PCO, these projects were added later in the reconstruction program.¹⁷ The subsector project highlights include:

- A transmission line between Haditha and Baiji was scheduled to be completed in March 2006, but it is delayed. GRD-PCO reports that the \$59 million transmission



Baiji Power Plant

project will be completed through direct contracting. The Haditha hydro-power unit was completed in mid-2004, providing 105 MW of generation capacity.¹⁸

- The Haditha to western Anbar transmission project is delayed because of security problems.¹⁹
- Several transmission substations were completed in Baghdad this quarter, including a substation at Baghdad West and substation extensions at Baghdad North and South.²⁰



ELECTRICITY DISTRIBUTION PROJECTS

| REGION | COST | ESTIMATED COMPLETION DATE | CURRENT STATUS |
|--------------------------------------|---------------|---------------------------|----------------|
| North | \$159 million | August 22, 2006 | 95% complete |
| Baghdad Local Network Infrastructure | \$69 million | November 15, 2006 | 61% complete |
| Central | \$31 million | October 15, 2006 | 85% complete |
| Sadr City | \$92 million | December 26, 2006 | 35% complete |
| South | \$132 million | November 20, 2006 | 36% complete |
| Fallujah | \$45 million | November 30, 2006 | 45% complete |

Source: GRD-PCO response to data call, June 19, 2006.

TABLE 2-1

ELECTRICITY OUTPUT OF U.S. PROJECTS

| CURRENT U.S. CONTRIBUTION, AS OF JUNE 30, 2006 | TOTAL PLANNED U.S. CONTRIBUTION | U.S. PROGRESS TOWARD END-STATE GOAL |
|--|---------------------------------|-------------------------------------|
| 2,710 MW | 3,710 MW | 73% |

Source: DoS, SIGIR Data Request, July 3, 2006.

TABLE 2-2

DISTRIBUTION NETWORKS

Like transmission projects, more than a third of distribution projects have yet to start. This hinders progress in getting generated power into Iraqi homes. Ongoing projects are summarized by region in Table 2-1.

The Outputs of IRRF-funded Electricity Projects

The outputs of U.S. electricity projects are measured by *generation capacity* added to the grid

in MW. Table 2-2 compares current U.S. contributions with the U.S. goal for contributions. U.S. reconstruction projects have contributed 2,710 MW of generation capacity—no change from last quarter. Although progress was made at various project sites, no generation projects were completed this quarter to contribute to the U.S. end-state goal of 3,710 MW.

Outcomes of IRRF Projects

During this reporting period, the daily load served averaged nearly 94,000 MWh—an



increase over last quarter's average of 89,000 MWh. In June 2006, the load served rose above 100,000 MWh for the first time since summer 2005. Current load served was nearly identical to the same quarter last year—107,000 MWh and 107,378 MWh for the last weeks of June 2005 and 2006, respectively.²¹ As Figure 2-6 shows, the daily average load served during this quarter is back to levels reached a year ago.

Distributing power from generation facilities to Iraqi homes remains a major challenge. Table 2-4 indicates the hours of power available to Iraqis compared to pre-war levels. Although the goal of 12 hours of power per day has been met in areas outside Baghdad, power provided to Baghdad continues to lag below the 2006 summer goal, in part because

power is delivered more equitably throughout the country than it was before the war. Also, part of Baghdad's electricity deficit stems from the inability to transfer power from plants in northern and southern Iraq.²²

The Ministry of Electricity recently released a ten-year plan that covers generation, transmission, and distribution, needs.²³ In an interview with SIGIR, the Minister of Electricity observed that long-term planning had not been adequately accomplished during the previous transitions between successive interim governments.²⁴ A key capacity development project will support the Ministry by building expertise in project and program management and long-term planning.²⁵

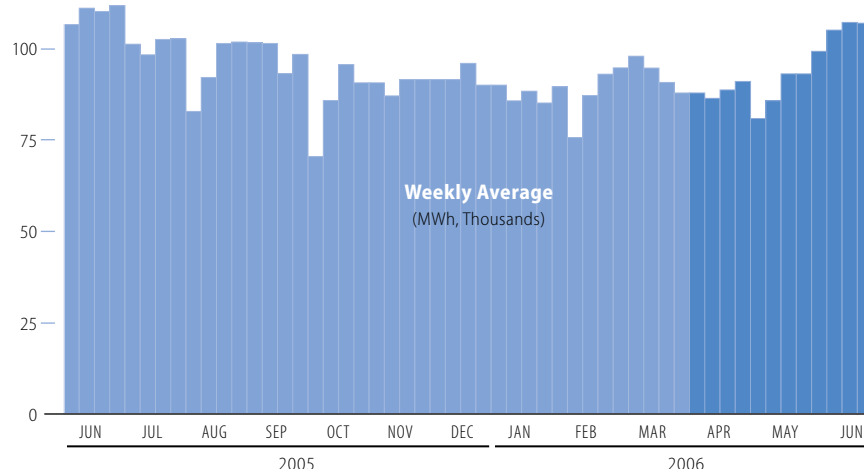


Figure 2-6
ELECTRICITY LOAD SERVED
Megawatt Hours, Thousands
Source: DoS *Iraq Weekly Status Report*, IRMO
Weekly Status Report, 06/29/05–06/27/06



CURRENT OUTCOMES VS. PRE-WAR LEVELS AND GOALS

| OUTCOME METRIC | PRE-WAR LEVEL | IRAQ GOAL FOR JULY 2006 | DAILY AVERAGE, LAST WEEK IN JUNE 2006 |
|----------------------------|---------------|----------------------------|--|
| Iraq Hours of Power/Day | 4-8 | 12 | 12.1 |
| Baghdad Hours of Power/Day | 16-24 | 12 | 8.1 |

Sources:

Pre-war level: DoS Briefing by U.S. Embassy Baghdad, November 30, 2005.

Goals: Joint U.S.-Iraqi Electricity Action Plan, March 12, 2006, p. 2.

Current Status: DoS, *Iraq Weekly Status Report*, June 28, 2006, p. 12.

TABLE 2-4

Challenges

Challenges in this sector include limited funding, rising demand, subsidies, sustaining U.S. projects through O&M programs, fuel shortages, security, and the deteriorated infrastructure.

FUNDING

The estimated 2005 budget for the Ministry of Electricity was approximately \$380 million.²⁶ The Minister of Electricity told SIGIR that his budget was recently increased by the Ministry of Finance, but this increase still leaves the budget at only a fraction of what the Ministry needs per year.²⁷ Iraq needs to invest an estimated \$20 billion in this sector by 2010 to bring generation capacity to the goal of 18,000 MW.²⁸

RIISING DEMAND

Demand for electricity, which amounts to an estimated 8,000 to 9,000 MW,²⁹ continues to surpass Iraq's total generation capacity, which amounts to about 5,000. This high demand is attributable to government subsidies, a growing economy, and a surge in the consumer purchases of appliances and electronics. Reforming the subsidy program and a better cost-collection system could reduce soaring demand. The U.S. Defense Reconstruction Support Office (DRSO) recently stated that improving electricity revenue collection would encourage efficient electricity use and thus reduce demand.³⁰



Powerlines between Baiji and Kirkuk

SUBSIDIES

Iraqis pay less than one cent per kilowatt-hour;³¹ however, residents of Iran, Jordan, and Syria pay up to five cents per kilowatt-hour.³² Government subsidies account for this low rate, and they contribute to the abnormal demand for electricity in Iraq.

In late 2005, the International Monetary Fund (IMF) approved its first Stand-By Arrangement (SBA) for Iraq, which provides about \$685 million in credit. As part of the arrangement, Iraq must reduce subsidies.³³ In response, petroleum prices are gradually being increased, but electricity prices have yet to change.

The Ministry of Electricity reports that a new set of rates is needed to provide more revenue and to help dampen demand.³⁴ The Ministry's ten-year strategic plan addresses

electricity sales, collection, and tariffs. However, the plan provides little detail on how the current pricing situation will be resolved; thus, subsidies appear likely to continue to burden the sector in the near term.³⁵

OPERATIONS AND MAINTENANCE

The sustainment of U.S. efforts after projects and programs transition to Iraqi control is a continuing challenge in the electricity sector. The Government Accountability Office (GAO) reported recently that the "Iraqis' capacity to operate and maintain the power plant infrastructure and equipment provided by the United States remains a challenge at both the plant and ministry levels."³⁶ GAO plans to assess the funding situation for O&M in the electricity sector to determine if adequate funds are available to sustain U.S. reconstruction projects.³⁷

The sector's \$80 million O&M program will continue despite a change in contractors since the last quarter. This program will provide O&M services at thermal and gas turbine power plants.³⁸

Ministerial capacity-development programs in the electricity sector are contributing to the sustainment of U.S. projects, focusing on critical infrastructure management and building expertise through training.³⁹ The Electricity Ministerial Advisory Team (EMAT) recently agreed to develop a specific scope of work for the capacity-development program within the Ministry of Electricity.



FUEL SHORTAGES

U.S. reconstruction projects have installed 35 natural gas turbines in generation plants in Iraq. However, of the 35 gas turbines, 16 are using crude or heavy fuel oil instead of natural gas.⁴⁰ The DRSO estimated in 2005 that 1,300 MW of generation capacity was unavailable to the grid because the wrong fuel was used to fire gas turbines.⁴¹ This causes a more rapid deterioration of parts, longer maintenance down times, and more pollution.⁴² Additionally, using oil-based fuels costs more. IRMO estimates that using oil-based fuels costs \$1.25 billion per year.⁴³ Approximately 60% of all natural gas production in Iraq is flared off.⁴⁴ But if this excess gas could be diverted and used to operate the plants, costs would drop to only \$81.8 million per year.⁴⁵

SECURITY

The Minister of Electricity told SIGIR that security remains the biggest challenge for the electricity sector.⁴⁶ SIGIR Audit 06-009 found that a security program for the electricity sector—the Electrical Power Security Service (EPSS)—was unsuccessful and “barely got started before it was cancelled.”⁴⁷ Recently, a contractor suspended work on a non-IRRF project at the Al Mussaib power plant in part because of the security situation.⁴⁸

IRMO officials report that the current security system for grid protection encourages corruption. Tribal chiefs are paid to protect transmission lines in their areas but are reportedly selling materials from downed lines and exacting tariffs for access to repair lines. IRMO is pushing to change the system so that tribes would be paid only for lines that remain operational for a specific period of time.⁴⁹



DETERIORATED INFRASTRUCTURE

Figure 2-7 shows the installed capacity of Iraqi power stations compared to the age of stations, excluding those that have come online since the 2003 conflict. The data shows that there was a major gap in the 1990s, during which

no power stations were built. Thus, more than 90% of Iraq's generation capacity was built before 1991 (9,848 MW before 1990; 1,046 MW after). The shortage of O&M funds in the 1990s needed to maintain older facilities contributed to the deterioration of most of the electrical infrastructure.

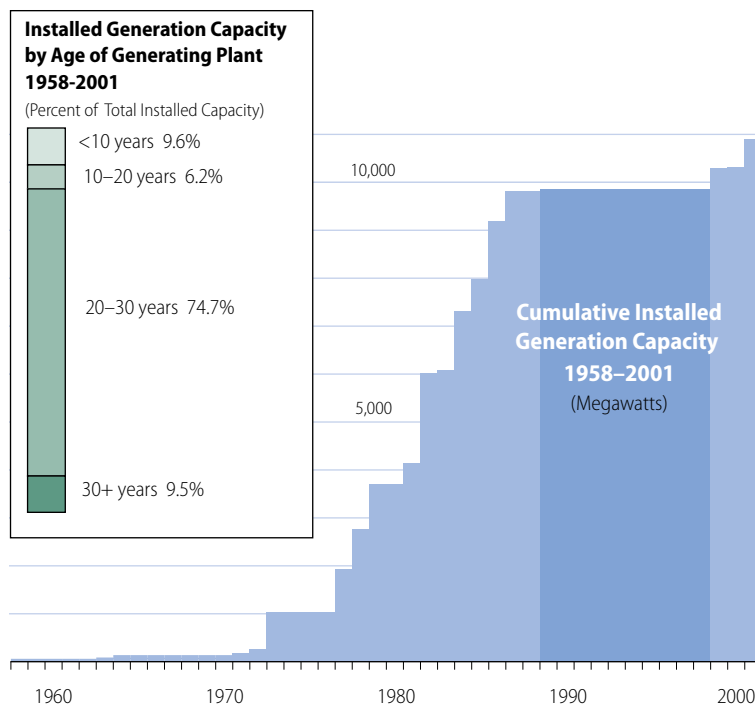


Figure 2-7
IRAQ PLANT GENERATION CAPACITY VS. AGE
Source: IRMO data e-mailed to SIGIR, June 30, 2006



STATUS OF THE OIL AND GAS SECTOR

This review updates the status of U.S. reconstruction projects to increase Iraqi oil production and exports, improve natural gas production, and enhance critical fuel-refining capabilities. Project work in this sector is designed to maintain major production fields and to repair key facilities and infrastructure.

These are the highlights of the oil and gas sector report:

- More than 95% of the sector's allocation has been obligated, but less than 60% has been expended.
- Oil production, which hovered around 2 million barrels per day (BPD) throughout 2005 and most of the first half of 2006, reached 2.5 million BPD in mid-June. In the two weeks following this peak, however, production decreased to 2.35 and 2.23 million BPD, respectively.
- Exports averaged 1.6 million BPD throughout the quarter and closed at 1.67 million BPD for June, slightly above the end-state goal of 1.65 million BPD.
- The volatile security situation and limited provisions for sustainment continue to be challenges for developing the sector.
- Corruption threatens not only Iraq's capacity to fund new capital investment, but also its ability to sustain and increase production.

Funding the Oil and Gas Sector

The IRRF allocation to this sector was \$1.72 billion. Figure 2-8 shows allocations in oil and gas sector funding as a percentage of total IRRF funding.

IRRF-funded Activities in the Oil and Gas Sector

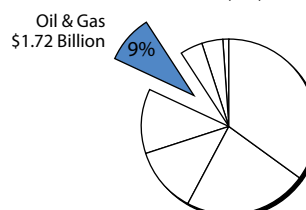
Critical oil and gas facilities are nearing completion, and U.S. reconstruction officials estimate that all construction in the sector will be complete by mid-January 2007.⁵⁰

During this reporting period, \$180 million was expended, bringing the cumulative total to \$1 billion. Although more than 95% of the sector's allocation has been obligated, less than 60% has been expended. Figure 2-9 shows the status of funds in the oil and gas sector.

Figure 2-8
**OIL AND GAS SECTOR AS A
SHARE OF IRRF FUNDS**

% of 18.44 Billions

Source: DoS Iraq Weekly Status Report,
06/28/06





IRRF-funded Project Status

The total number of planned projects in this sector increased to 181, including 124 non-construction and 57 Engineering, Procurement, and Construction (EPC) projects.⁵¹ Figure 2-10 breaks down the status of construction projects in the oil and gas sector.

Key Oil and Gas Projects Completed and Underway

IRRF-funded construction initiatives in the oil and gas sector have focused on production but have also helped rehabilitate transmission, refining, and gas facilities. Figure 2-11 shows oil and gas sector construction projects by governorate.

CONSTRUCTION ACTIVITIES

The Al Basrah Oil Terminal (ABOT) task order, comprising 13 projects, was 39% complete as of June 30, 2006. Four of these projects have been completed, including repairs and refurbishments to four loading arms,⁵² which will provide up to six million barrels of oil per day total loading capacity.⁵³ Although the export capacity of the terminal has been increased, GRD-PCO does not expect a significant increase in export volumes because pumping capacity to ABOT is limited; only two 48-inch pipelines feed the platform.⁵⁴

The ABOT metering system project, which was reported to be 30% complete last quarter, made little progress this quarter because the subcontractor was delayed in mobilizing. As a result, the project is now 33% complete, and

it is scheduled to be finished by December 31, 2006.⁵⁵ The lack of progress implementing this metering system undermines the effort to combat corruption and smuggling in this economically crucial sector.

The Kirkuk to Baiji Pipeline Project—including the Al Fatah pipeline river crossing, three canal crossings, and 50 kilometers of a new 40-inch pipeline—is expected to add 300,000 barrels of production capacity per day. However, the project has experienced delays caused by security problems at the Zegeton and Riyadh canal crossings. Section 3 of this Report provides SIGIR inspections addressing progress at the Al Fatah River Crossing and at the Zegeton and Riyadh canal crossings.

The Qarmat Ali project is designed to provide treated water for injection wells to maintain reservoir pressure and help sustain production levels in one of Iraq's largest southern fields. Phase II of the Qarmat Ali task order is currently 41% complete.⁵⁶ The contractor has begun work on upgrades to the water treatment plant and nine Cluster Pump Station projects at the Qarmat Ali sites. This project will ultimately increase Iraqi oil production capacity by 200,000 BPD. GRD-PCO reported that the project is scheduled for completion on December 31, 2006.⁵⁷

As of June 30, 2006, 12 gas-oil separation plants (GOSPs) were undergoing refurbishments throughout southern Iraq. Once completed they will increase oil processing capacity by 600,000 BPD. Also, 8 GOSP projects in the north have been completed, and they will increase processing capacity by 300,000 BPD.



Figure 2-10
STATUS OF OIL AND GAS CONSTRUCTION PROJECTS

Number of projects
Source: IRMS – IRMO Rollup File, 06/30/06 & USAID Activities Report, 07/10/06

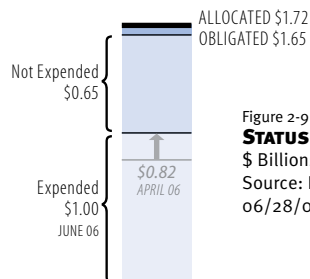
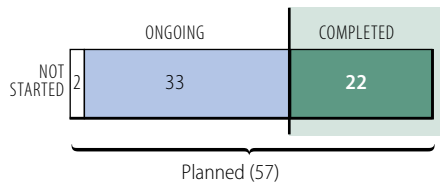


Figure 2-9
STATUS OF OIL AND GAS FUNDS
\$ Billions
Source: DoS Iraq Weekly Status Report, 06/28/06

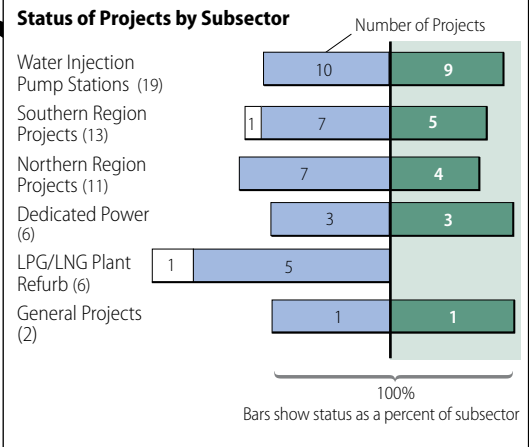
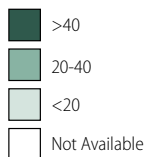
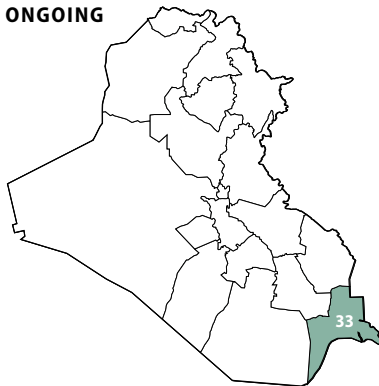


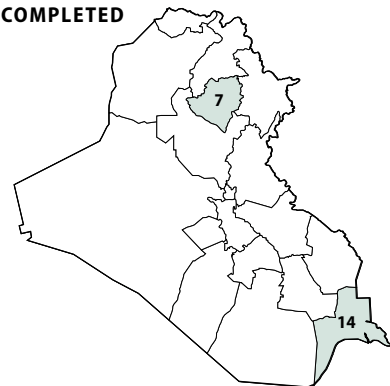
Figure 2-11
OIL AND GAS CONSTRUCTION PROJECTS BY GOVERNORATE
Number of projects
Source: IRMS – IRMO Rollup File, 06/30/06 & USAID Activities Report, 07/10/06



ONGOING



COMPLETED





A GOSP separates gas, water, and salts from crude oil produced from a well. This process must be accomplished before the oil can be transported or refined. The GOSP projects in the southern Iraq were 83% complete as of late June 2006 and are expected to be finished by October 3, 2006.⁵⁸

Rehabilitation work continues on two natural gas liquids (NGL) plants, a liquefied petroleum gas (LPG) plant, and bulk storage facilities at North Rumaila, Khor Zubair, and Umm Qasr, respectively. The task order for this program is currently 65% complete and is expected to be finished by December 24, 2006. This program will help the oil and gas sector meet domestic demand for critical fuels and reduce dependence on imports.⁵⁹

The refurbishment of the Shuaiba Refinery Power Plant in Basrah is nearly complete. The goal of this project is to improve the continuous long-term power supply to the Basrah

Refinery, which will minimize unscheduled shutdowns caused by power loss.⁶⁰

NON-CONSTRUCTION ACTIVITIES

Non-construction initiatives seek to maintain and sustain this sector's construction projects. They received 45% of oil and gas sector funding, which has been expended on administrative overhead, training, spare parts, long-term service agreements, and ministerial capacity development.⁶¹

The U.S. Trade and Development Agency (USTDA) has developed training initiatives for the Ministry of Oil and at each of the Iraqi state oil companies.⁶² USTDA training addresses management techniques, business processes (which includes anticorruption training), technical concepts, and human resources.⁶³ The program, which began in December 2004, is funded with \$2 million of IRRF and \$500,000



Gas being flared at an oil facility



from USTDA funds. According to USTDA, the program's results are succeeding, with 600 Iraqis receiving training.⁶⁴

GRD-PCO is also involved in non-construction initiatives addressing sustainment and ministerial capacity development. Ministry of Oil personnel are currently being trained to prepare and competitively tender long-term service agreements under international standards.

Iraqis are also being trained to use heavy equipment in Basrah. As of June 2006, 232 workers had been trained to use cranes, fuel trucks, tank trailers, international truck tractors, and other construction equipment. A new ministerial Capacity Development program is planned for March 2007.⁶⁵

Another GRD-PCO program trains operating company personnel on how to use major equipment, such as turbines, compressors, switch gears, and instrumentation. Proper use of this equipment improves productivity and decreases maintenance costs. As of July 2006, GRD-PCO reported that 993 Iraqis had received this training, and an additional 430 are scheduled to receive training in the future.⁶⁶

Outputs of IRRF-funded Oil and Gas Projects

The Department of Energy reported that the Iraqi government is currently exploring ways to increase natural gas processing capabilities in Zubair and West Qurna, as well as finding ways to reduce the waste of natural gas.⁶⁷

According to the Oil Ministry, approximately 60% of all natural gas production is flared off.⁶⁸ This gas could be captured to produce significant amounts of electricity with sufficient new investment.⁶⁹

Low storage capacity has also been identified as a key issue. The Ministry of Oil is currently increasing storage capacity by an additional 1,250 million barrels of crude oil.⁷⁰

Although the coalition did not originally focus on developing refineries, some minor work has recently been completed at existing refineries using IRRF funds. More important, the Iraqi government has begun to finance its own refurbishment projects for refineries and is constructing a new refining facility at Najaf.

Outcomes of IRRF-funded Oil and Gas Projects

The 2006 Iraqi budget assumes a crude oil production average of 2.3 million BPD,⁷¹ with a gradual increase in production to 2.5 million BPD by the end of next year. The overall capacity and production target for Iraq is 2.8 million BPD.⁷²

In the first two months of this quarter, oil production hovered between 2.0 and 2.2 million BPD, spiking in mid-June to a high of 2.5 million BPD. This high production level, however, was subsequently followed by two weeks of lower production.⁷³ Table 2-5 presents oil and gas sector metrics and Figure 2-12 shows crude production since 2003.



OIL AND GAS

CURRENT OIL AND GAS PROJECT BENEFITS VS. PRE-WAR LEVEL AND GOAL

| OUTCOMES METRICS | PRE-WAR LEVEL (2003) | CURRENT STATUS, AS OF JULY 2, 2006 | U.S. END-STATE GOALS | IRAQI END-STATE GOALS |
|---------------------------------------|----------------------|------------------------------------|----------------------|-----------------------|
| Oil Production Capacity (million BPD) | 2.8 | 2.5 | 3.0 | 2.8 |
| Oil Production (Actual) (million BPD) | 2.58 | 2.23 | Not Available | 2.8 |
| Export Levels (million BPD) | Not Available | 1.67 | 2.2 (capacity) | 1.65 |
| Natural Gas Production (MSCFD) | Not Available | 675 | 800 | Not Available |
| LPG (TPD) | Not Available | 1,320 | 3,000 | Not Available |

Sources: Pre-war numbers—DoE Country Analysis Brief, meeting with DoE officials on May 31, 2006. Current status—GRD-PCO data response to SIGIR data request, received on July 24, 2006 (production capacity); DoS *Iraq Weekly Status*, July 19, 2006 (oil production and exports); data response from GRD-PCO July 10, 2006 (natural gas production); DoS data response to SIGIR data request, July 24, 2006 (LPG production).

U.S. end-state goals—PCO, “The Oil Story of Iraq,” March 2006; GRD-PCO data response to SIGIR data request, July 24, 2006 (production capacity); DoS data response to SIGIR data request, received on July 24, 2006 (export capacity)

Iraqi end-state goals—meetings and discussions with DoS officials for April 2006 Quarterly Report.

TABLE 2-5

EXPORTS

The oil and gas sector remains the economic mainstay of the economy: Iraq’s budget for 2006 projects \$28.8 billion, approximately 93% of which is expected to come from crude oil export.⁷⁴ Figure 2-13 shows a timeline of monthly exports and associated revenues.

In June 2006, exports reached 1.67 million BPD, slightly more than the coalition goal of 1.65 million BPD. This is a significant increase from the last Report. With oil prices continuing to climb, sustaining exports at these levels will produce revenue increases. The prospect of increased export activity through the northern pipeline system is an encouraging sign that Iraq’s oil industry is strengthening.

If insurgent attacks on the northern pipeline system continue to be a problem, however, the export burden will once again fall on the southern system. The southern system is limited by certain vulnerabilities, such as volatile weather conditions and low storage capacity.

REFINING

Iraq’s refineries operate at capacities ranging from 50% to 75%.⁷⁵ The low domestic production levels of critical refined fuels have led to high demand for costly imports from abroad, particularly from Turkey, which has just recently resumed exporting fuel to Iraq after a six-month trade dispute.⁷⁶



Figure 2-12
CRUDE OIL PRODUCTION
 Source: IRMO and DoS *Iraq Weekly Status Report*

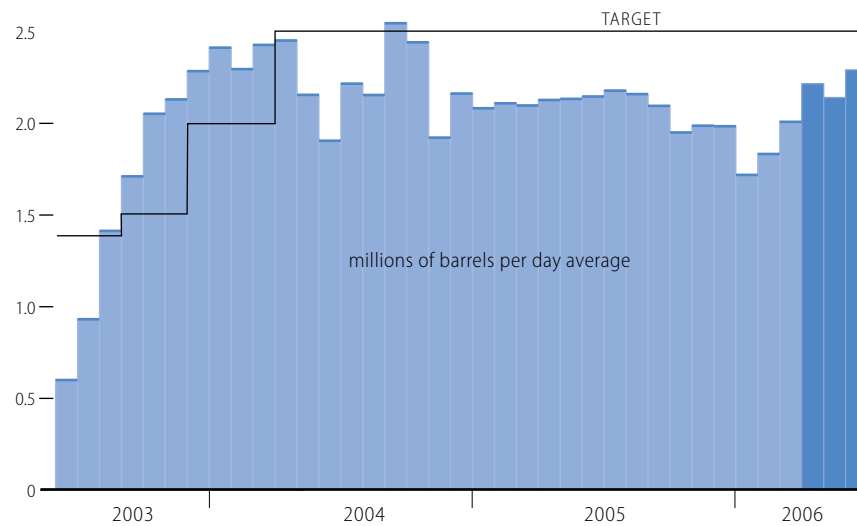
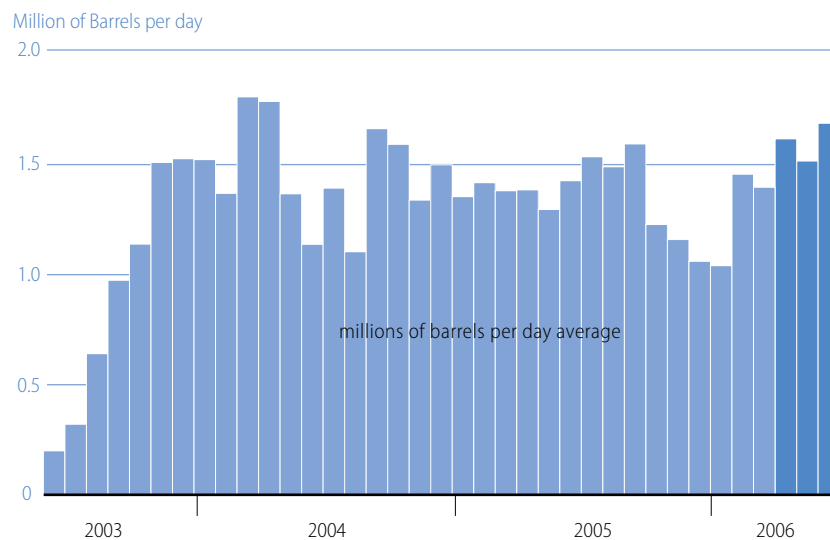


Figure 2-13
OIL EXPORTS
 Source: DoS *Iraq Weekly Status Report*, July 2006





OIL AND GAS

Limitations on domestic refining of critical refined fuels remain a significant concern in the oil and gas sector because domestic demand is high. GAO reports that a “combination of insurgent attacks on crude oil and product pipelines, dilapidated infrastructure, and poor operations and maintenance have hindered domestic refining, and Iraq must import significant quantities of liquefied petroleum gas, gasoline, kerosene, and diesel.”⁷⁷ The Inspector General for the Ministry of Oil also attributes the drop in refining to attacks on crude pipelines, power supply interruptions, and the failure of operational units because of poor maintenance.⁷⁸ Figure 2-14 shows current inventories of refined fuels.

The goal is to provide adequate refined products for domestic consumption by allocating 500,000 BPD of crude oil to domestic refineries, rationing domestic refined products, and temporarily liberalizing private-sector fuel imports at the market rate.⁷⁹ In March 2006, in an attempt to reduce the incentive for corrup-

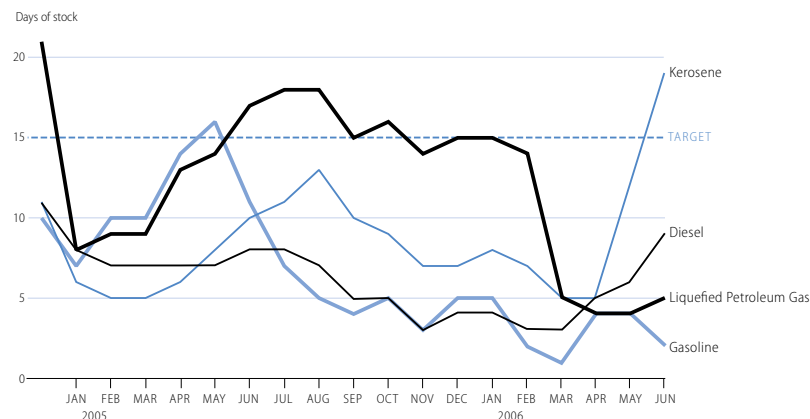
tion while also increasing fuel supplies, the Iraqi government ordered the Ministry of Oil to license private firms to import premium refined fuel products at full market price, tax-free, and without quantity restrictions.⁸⁰

Challenges

SECURITY

In its April 2006 Quarterly Report, SIGIR noted that deteriorating facilities and sabotage have limited progress in the oil and gas sector.⁸¹ During this quarter, the Minister of Oil told SIGIR that security remains the main problem, despite progress in bolstering infrastructure security.⁸² According to DoS, the Ministry of Defense is responsible for guarding pipelines, and the Oil Protection Force, under the control of the Ministry of Oil, is tasked with guarding all other Iraqi oil industry assets.⁸³ The Ministry of Oil IG cited five reasons for the weakness of the security system:

Figure 2-14
INVENTORIES OF CRITICAL REFINED FUELS
Days of Stock
Source: DoS *Iraq Weekly Status Report*





- lack of coordination among the entities given security tasks
- poorly equipped security forces
- staffing difficulties
- lack of a centralized planning authority for short- to long-term security initiatives
- a lack of investigations into sabotage operations⁸⁴

SUSTAINMENT

Sustaining U.S.-funded projects continues to be an important challenge for successfully developing the oil and gas sector. U.S. reconstruction agencies have been administering programs to bolster capacity development and improve O&M practices at oil and gas facilities. These agencies have launched a number of initiatives to address petroleum refining, project management, distribution and marketing, leadership, human resource management, and financial methods.

Additionally, the USTDA and Ministerial Advisory Team (MAT) training programs address some technical issues, but focus mostly on modern business methods. Finally, international oil companies are informally advising the Ministry of Oil on how to operate more efficiently.⁸⁵

CORRUPTION AND SMUGGLING

Corruption and smuggling continue to impede the development of Iraq's oil and gas sector. The Minister of Oil stated in late May 2006 that one of the "first priorities is to fight corruption

and oil smuggling."⁸⁶ In early July, the Minister stated that he would replace the management at the Oil Products Distribution Company, which was found to have engaged in corrupt activities.⁸⁷ Finally, a May 2006 survey found that 20% of Iraqis in 10 major cities have paid bribes to purchase gasoline.⁸⁸

Corruption in the oil and gas sector exists, at least in part, because of the profitability of smuggling crude oil and refined fuels. The Ministry of Oil IG reported in April 2006 that smuggling includes sending imported oil products or stolen local crude to neighboring countries, transferring products supplied to government and non-government facilities to the black market, colluding with oil workers, and taking advantage of lax oversight at loading stations.⁸⁹ The lack of effective metering to monitor the transfer of custody of oil products throughout the distribution network hampers the fight against this significant problem.

According to the Ministry of Oil IG, this vast array of smuggling methods is made possible by five key factors:⁹⁰

- Because Iraq subsidizes the price of oil, oil products are much less expensive in Iraq than in some neighboring countries.⁹¹
- There are weaknesses in monitoring and measuring oil product transactions, particularly from the southern harbors and at the northern and western borders.
- Legal procedures against alleged criminals are weak.
- Iraq is increasingly dependent on imported oil products, largely because of the lack of refining capacity.



Oil leak along the Baiji-to-Kirkuk pipeline

- Attacks on oil facilities and pipelines continue to hinder progress.

The DoS estimates that approximately 10% of refined fuels are sold on the black market and about 30% of imported fuels are smuggled out of Iraq.⁹² In mid-June and early-July 2006, the Iraqi government raised fuel prices for diesel, kerosene, gasoline, and LPG,⁹³ implementing the subsidy reforms outlined in the December 2005 IMF Stand-By Arrangement. This step was part of a series of price adjustments slated to occur throughout the year to bring domestic fuel prices in line with the prices of the neighboring countries, thus diminishing the incentive to smuggle fuel.

ENABLING LEGISLATION

The future of the oil and gas sector depends on new legislation and regulations that will encourage foreign investment to accelerate development in the sector. The legislation must resolve several controversial issues, including sharing oil revenues among the regions, determining ownership of regional resources, and designating the legal entity for brokering exploration and development deals with international oil companies. The Kurdish Regional Government has signed a number of agreements with international oil companies, which adds a new complication to this issue.

Coalition officials and other international experts are working with the Iraqi government to craft oil legislation that would promote an efficient, competent, transparent, and investor-friendly oil and gas sector to further develop all of Iraq and its economy.⁹⁴



STATUS OF THE WATER SECTOR

This review updates the status of U.S. reconstruction projects to increase access to clean water and sewerage services in Iraq and water-resource management capabilities.

These are the highlights of the water sector report:

- IRRF allocations to this sector amount to \$2.13 billion. Only 7% of projects have not yet started, and 55% are complete. Figure 2-15 shows the status of construction projects in this sector by governorate.
- \$450 million is yet to be obligated in the water sector. All funding must be obligated by September 30, 2006.
- The focus in this sector is now on completing all projects. The challenge is to ensure

that U.S. efforts are sustainable. The Water Sector Sustainment Program (WSSP) has provided \$110 million for sustainment activities.

- 4.2 million more people have access to clean water, up from 3.1 million at the end of last quarter. The end-state goal is 8.4 million more people served. Also, 5.1 million more people have access to sanitation services because of U.S. projects; the end-state goal is 5.3 million people.

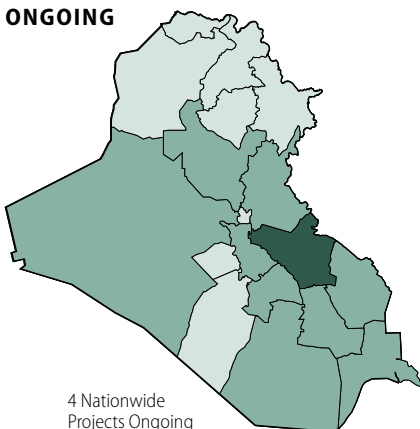
IRRF-funded Activities in the Water Sector

More than half of the IRRF sewerage projects are finished, and 55% of potable water projects

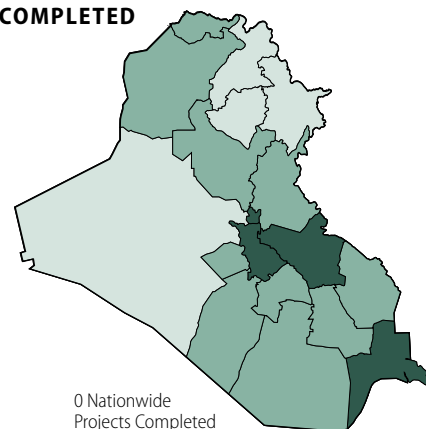
Figure 2-15
**WATER CONSTRUCTION
PROJECTS BY GOVERNORATE**
Number of Projects
Source: IRMS — IRMO Roll-up File, 06/30/06 &
USAID Activities Report, 07/10/06



ONGOING



COMPLETED





are complete. Figure 2-18 shows the status of projects in the water sector.

This quarter, \$250 million was expended, keeping pace with previous quarters—\$202 million last quarter and \$295 million two quarters ago. Nearly 80% of sector funding has been obligated, but less than 54% has been expended. The remaining unobligated funds in the sector must be obligated by September 30, 2006. Figures 2-16 and 2-17 shows the status of funds in the water sector.

Key Projects Completed and Underway

Most of the remaining large projects in the water sector are expected to be finished during 2006; all remaining small-scale projects will be completed in 2007.

One of the largest projects in this sector—the Erbil Water Treatment Plant⁹⁵—was completed at the end of this reporting quarter. In December 2005, insurgents attacked a

16-truck convoy bringing parts for the project, delaying it beyond the original completion date of April 2006.⁹⁶ The \$201 million plant will provide 144,000 cubic meters (m³) of water per day to 333,000 residents of Erbil.⁹⁷

The \$262 million Nassriya Water Treatment Plant project progressed from 70% complete last quarter to 89% complete this quarter.⁹⁸ The original completion date of June 2006⁹⁹ was pushed back to October 2006.¹⁰⁰ The completed water treatment plant will provide 240,000 m³ of water per day for more than 555,000 people.¹⁰¹

The Rural Water Program is expected to provide 70 water treatment sites in underserved, rural areas of Iraq. When completed, the \$68 million project will serve 492,000 Iraqis nationwide. This quarter, 24 of 25 remaining rural water sites were completed.¹⁰²

The Small Water Rehabilitation Program (PW-90), valued at \$63 million, will benefit 1.65 million Iraqis.¹⁰³ This quarter, 12 more

Figure 2-16
WATER SECTOR AS A SHARE OF IRRF FUNDS
% of \$18.44 Billions
Source: DoS *Iraq Weekly Status Report*, 06/28/06

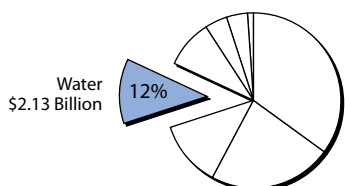


Figure 2-17
STATUS OF WATER FUNDS
\$ Billions
Source: DoS *Iraq Weekly Status Report*, 06/28/06

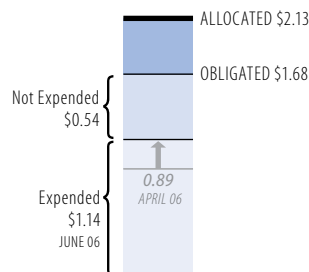
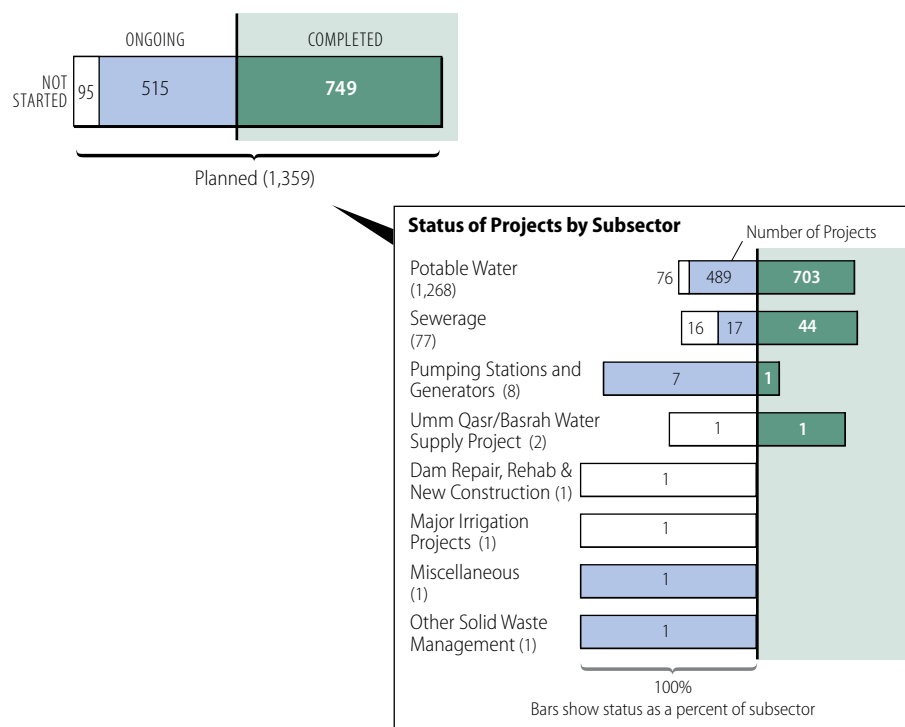




Figure 2-18
STATUS OF WATER PROJECTS
Number of projects
Source: IRMS – IRMO Rollup File,
06/30/06 & USAID Activities Report,
07/10/06



of the 157 programmed PW-90 projects were completed.¹⁰⁴ To date, 131 projects have been completed.¹⁰⁵ An additional \$50 million has been earmarked for another 100 small water projects.¹⁰⁶

Outputs of IRRF-funded Projects

As of June 30, 2006, the United States has repaired or rehabilitated 19 potable water treatment facilities and 9 centralized sewage treatment facilities.¹⁰⁷ The outputs of these IRRF-funded projects appear in Table 2-6, which shows the current capacity provided by completed U.S. water projects and the anticipated end-state capacity. With just under half of the water and sewerage projects still to be completed, it appears that the anticipated end-

state for water will be met and the end-state for sewerage may be exceeded.

Outcomes of IRRF-funded Projects in the Water Sector

To determine the outcome of U.S. projects, IRMO measures the number of people estimated to benefit from these projects. Table 2-7 summarizes data on the effects of U.S. projects relative to Iraqi access to water and sanitation services.

Before the war, it was estimated that somewhere between 9.5 and 14 million people had access to potable water.¹⁰⁸ U.S. projects have added an estimated 4.2 million people to this base—halfway to the anticipated end-state of an additional 8.4 million people. The United



CURRENT U.S. WATER PROJECT OUTPUTS AND ANTICIPATED END-STATE

| OUTPUTS METRIC | CURRENT STATUS, AS OF 6/30/06 | ANTICIPATED END-STATE (APRIL 2007)* |
|---|----------------------------------|-------------------------------------|
| Water—Maximum Additional System Capacity | 1.3 million cubic meters per day | 2.5 million cubic meters per day |
| Sewage—Maximum Additional System Capacity | 1.2 million cubic meters per day | 1.2 million cubic meters per day |

Sources: DoS, SIGIR data request, July 3, 2006.

*The estimated end-state is based on the estimated date for completion of water projects. All planned PCO projects will be completed by April 2007 (IRMO, Information Memorandum from Acting IRMO Director to Deputy Chief of Mission, April 19, 2006).

TABLE 2-6

CURRENT U.S. WATER PROJECT OUTCOMES AND ANTICIPATED END-STATE

| OUTCOME METRIC | CURRENT STATUS, AS OF 6/30/06 | ANTICIPATED END-STATE |
|--|----------------------------------|-----------------------|
| Water—additional people potentially served at a standard level of service, considering actual system conditions | 4.2 million people | 8.4 million people |
| Sewage—additional people potentially served at a standard level of service, considering actual system conditions | 5.1 million people | 5.3 million people |

Sources: DoS, SIGIR data request, July 3, 2006.

Table 2-7

States has now completed 55% of planned potable water projects.

Challenges

SIGIR continues to track a major ongoing challenge in the water sector, namely, sustaining U.S.-funded projects. As programs shift to Iraqi control, sustaining the operation of new projects has become a priority for U.S. agencies and contractors.

SUSTAINMENT

A 2005 GAO audit noted the challenge of sustaining U.S. projects in the water sector,¹⁰⁹ and a SIGIR project assessment this quarter at the Umm Qasr Canal found no evidence of routine maintenance or emergency repairs. A summary of the SIGIR project assessment 06-028 is in Section 3 of this Report.

In response to this challenge, a new \$110 million sustainment program was initiated for 2006. The Water Sector Sustainment Program (WSSP) includes “both operations and maintenance support and assistance and capacity development activities to ensure that U.S.-funded assets are operated effectively in the near term, while creating favorable conditions for sustained operation by the Ministry of Municipalities and Public Works, the Ministry of Water Resources, and Amanat Baghdad (Mayorality) over the long term.”¹¹⁰

The WSSP builds on these other completed sustainment projects:

- USAID’s Water Sector Institutional Strengthening Program (\$25 million)¹¹¹
- GRD-PCO’s Management Systems training program (\$14.5 million) for the Ministry of Municipalities and Public Works.¹¹²



Shark Dijlah water treatment plant, second largest in Baghdad

The WSSP is just beginning, and the program is scheduled to be completed in March 2007.¹¹³ Table 2-8 summarizes the types of assets that may be covered.

Ministerial capacity development is also a priority for sustaining U.S.-funded projects. The National Capacity Development (NCD) program covers ten ministries of the Iraqi

government, including the Ministry of Water Resources and the Ministry of Municipalities and Public Works. The NCD will include various training initiatives, including water law and international treaties, contingency planning, water quality monitoring, tariff reform, and management and human resources.¹¹⁴

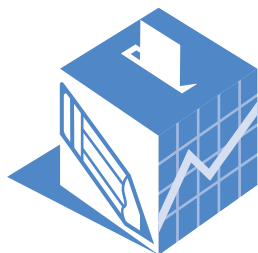
CURRENT WSSP ASSETS THAT MAY BE COVERED

| ASSET CATEGORY | MMPW AND KURDISTAN REGIONAL GOVERNMENT | AMANAT BAGHDAD | MINISTRY OF WATER RESOURCES |
|-----------------------------|---|-------------------|-----------------------------------|
| Water Treatment Plants | 22 | 4 | 0 |
| Sewage Treatment Plants | 6 | 3 | 0 |
| Rural Water Projects | 71 | 0 | 0 |
| Pump/Lift Stations | 19 | TBD | 0 |
| Canals | 0 | 0 | 1 |
| Vehicles/Heavy Equipment | 769 | 0 | 32 |
| Generators | 0 | 39 | 149 |
| Learning Centers/Warehouses | 24 | 0 | 0 |
| Total | 911 | 46 | 182 |

Sources: GRD-PCO, CY 2006 USG Water Sector Sustainment Program (WSSP), no date, p. 2.

TABLE 2-8





STATUS OF AGRICULTURE, DEMOCRACY, EDUCATION, AND PRIVATE SECTOR DEVELOPMENT

These are the highlights of this sector review:¹¹⁵

- These subsectors have IRRF 2 allocations of \$2.23 billion (See Figure 2-19); \$1.74 billion has been expended.
- 90% of projects have been completed in this sector, and only 1% have yet to start. Figure 2-20 shows construction projects in this sector by governorate.
- The democracy subsector recently received an additional \$100 million in Emergency Support Funds (ESF) in the FY 2006 supplemental budget. This subsector continues to face challenges, particularly with the Provincial Reconstruction Teams (PRTs), which are intended to be the platform for many democracy activities throughout Iraq.
- In the education subsector, most project funding will be exhausted this quarter. Although several construction projects

were completed, security remains a constant challenge.

- Private sector development activities are focused on economic governance, trade, bank lending, capital markets, and microfinance activities.

IRRF-funded Activities in Agriculture, Democracy, Education, and Private Sector Development

Nearly 8,800 projects have been completed (90%) in this sector. The project completion rate is not evenly distributed among subsectors: agriculture and refugee assistance programs lag behind the sector completion rate. Figure 2-22 shows the status of projects in the sector.

By the end of this quarter, more than 95% of the sector's funding had been obligated, and

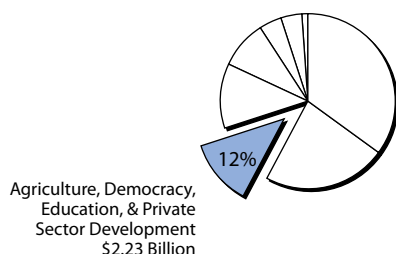


FIGURE 2-19
AGRICULTURE, DEMOCRACY, EDUCATION, AND PRIVATE SECTOR DEVELOPMENT SECTOR AS A SHARE OF IRRF FUNDS

% of \$18.44 Billion
Source: DoS Iraq Weekly Status Report, 06/28/06



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

78% had been expended. Figure 2-21 shows the status of funds in this sector.

AGRICULTURE

Agriculture supports a rural population in Iraq of 7 million, provides employment to approximately 20% of the nation's population, and accounts for 8% of Iraq's GDP.¹¹⁶ This subsector, however, had low pre-war productivity and negative growth rates caused by years of poor policy decisions, sanctions, isolation, and previous wars.¹¹⁷

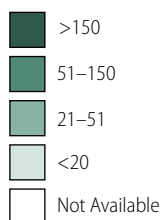
Post-war looting damaged a variety of government and private agricultural production and service facilities, especially in central and southern Iraq.¹¹⁸ USAID estimates that Iraq's grain yields are less than half the yields of

neighboring countries because of variable rainfall in the north, increasing soil salinity in the south, and years of poor planning.¹¹⁹ Addressing the subsector's short- and medium-term needs would cost approximately \$3.03 billion, according to 2003 World Bank estimates.¹²⁰

USAID is responsible for almost all IRRF funding for the agriculture subsector. The \$107 million Agriculture Reconstruction and Development Program for Iraq (ARDI) comprises the largest share of that funding. It is designed to help Iraqi farmers increase productivity and income. ARDI has four components:¹²¹

- revitalizing agricultural production
- generating income and employment through agro-enterprise and market development
- promoting rural finance

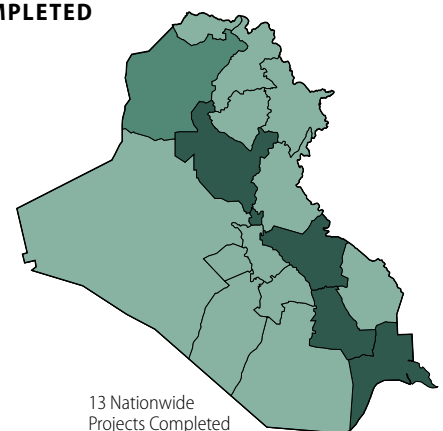
FIGURE 2-20
**AGRICULTURE, DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR DEVELOPMENT
CONSTRUCTION PROJECTS BY
GOVERNORATE**
Number of Projects
Source: IRMS – IRMO Rollup File, 06/30/06 &
USAID Activities Report, 07/10/06



ONGOING



COMPLETED





AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

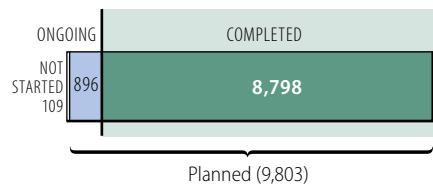


FIGURE 2-21
**STATUS OF AGRICULTURE, DEMOCRACY,
EDUCATION, AND PRIVATE SECTOR
DEVELOPMENT FUNDS**
\$ Billions
Source: DoS *Iraq Weekly Status Report*,
06/30/06

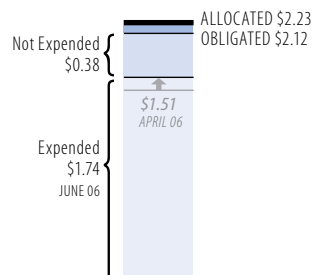
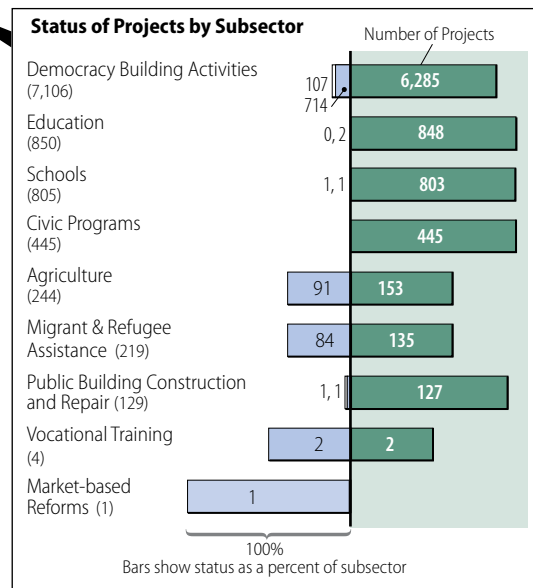


FIGURE 2-22
**STATUS OF AGRICULTURE, DEMOCRACY,
EDUCATION, AND PRIVATE SECTOR
DEVELOPMENT PROJECTS**
Number of Projects
Source: IRMS – IRMO Rollup File, 06/30/06 &
USAID Activities Report, 07/10/06



- reclaiming and improving the management of soil and water resources

The original ARDI contract was awarded in October 2003 with IRRF 1 funds, and it was later extended with IRRF 2 funds. Approximately \$101 million of the total contract ceiling of \$107 million has been obligated, and the program is expected to conclude by the end of December 2006.¹²² The entire \$4 million for the Iraq Marshlands Restoration Program has been

obligated and is expected to be fully expended by September 30, 2006. Multi-National Force-Iraq (MNF-I) is working with USAID to replicate and continue some ARDI programs, using CERP funding.¹²³

Agriculture Projects Completed and Underway

This section presents some of the completed activities and ongoing projects to improve Iraq's agriculture subsector. Current ARDI activities focus on increasing crop production,



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

ARDI OUTPUTS:

| | |
|-----------------------------------|---|
| Crop and Livestock Management | Demonstrated 40% average wheat-yield increases on one-hectare test plots in three northern governorates by using a cost-effective technical package. ^a |
| | Planted 43,500 date palm mother plants in 13 orchards. ^b |
| | Reconstructed 58 veterinary clinics serving more than 4.2 million animals and 118,500 breeders. ^c |
| Land Irrigation | As of May 1, 2006, IRMO reported that 31,000 hectares of land had been irrigated or drained; the U.S. target for the agriculture subsector is 422,000 hectares. ^d |
| | Rehabilitated irrigation infrastructure benefiting approximately 445,000 rural residents who occupy an estimated 320,000 acres of farmland. ^e |
| Training and Capacity Development | Trained Iraqi organizations to operate and maintain seed cleaners; these organizations use their new skills to operate the cleaners for Iraqi farmers in every governorate. This enabled more than 48,000 farmers to clean their saved seeds and treat them with fungicide to maintain seed health. This effort produced more than 31,500 tons of clean seed, which were then planted on more than 242,000 hectares of land. ^f |
| | Trained more than 215 mechanics, mostly in rural areas, as part of the tractor-repair program to improve infrastructure for repair and maintenance services for agricultural machinery. ^g |
| | Completed training for 12,600 farmers, public officials, and university staff in technologies for high-value cash crops, cereal grains, and livestock. ^h |
| | Ongoing and completed capacity development programs to train more than 800 public officials in strategy development, decision-making, and statistical surveys. ⁱ |
| Private Sector Development | Ongoing activities to develop and strengthen the capacity of 54 private associations, co-ops, and NGOs to implement programs benefiting the agriculture subsector, including training in strategic planning, project management and implementation, and business management. ^j |
| | Established a wholesale price information system in 18 major urban markets for dissemination to producers and merchants. ^k |
| Mechanical Repairs | Rehabilitated 3,170 tractors out of a goal of 5,000. ^l |

^a USAID Agriculture Fact Sheet, June 2006.

^b USAID Agriculture Fact Sheet, June 2006.

^c USAID Agriculture Fact Sheet, June 2006.

^d IRMO, Water Sector Metrics, May 30, 2006.

^e USAID, "Iraq Economic Growth Portfolio," March 17, 2006, p. 10.

^f Portal Iraq, "Organizations in Iraq Learn about Agribusiness Planning," June 25, 2006.

^g USAID vetting comments, July 18, 2006.

^h USAID, "Iraq Economic Growth Portfolio," March 17, 2006; updated information provided to SIGIR from USAID on July 21, 2006.

ⁱ USAID Agriculture Fact Sheet, June 2006; follow-up data response from USAID to SIGIR on July 21, 2006, further explain these activities: "These activities include training Ministry of Agriculture extension agents (training of 172 agents from throughout Iraq complete and implementation of improved extension service underway); training MOA enumerators to conduct statistical surveys (several training courses and surveys completed throughout Iraq); working with multiple ministries to provide staff with training to implement an Agro-Ecological Zone mapping program and an improved Agro-meteorological network (training and implementation ongoing; activity touches all Iraq); and working with multiple Ministries to provide training and develop a Strategy for Water and Land Resources in Iraq (ongoing, activity touches all Iraq)."

^j USAID, "Iraq Economic Growth Portfolio," March 17, 2006, p. 10; USAID follow-up data response, July 21, 2006.

^k USAID Agriculture Fact Sheet, June 2006.

^l USAID vetting comments, July 18, 2006.

TABLE 2-9



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

expanding market-oriented reforms, improving livestock management, and enhancing agriculture-related private sector development. These ARDI training activities promote efficient agricultural practices, cultivate an entrepreneurial spirit, and help Iraq's agriculture subsector evolve from a centralized model to one that is based on market principles.

Outputs of IRRF-funded Agriculture Projects

The ARDI program works directly with staff from the Ministry of Agriculture, presenting an "Iraqi face" and thus keeping security costs low.¹²⁴

According to USAID officials, ARDI's grants program for employment and income expansion has directly benefited more than 1.6 million people.¹²⁵ The ARDI program also provides employment to an estimated 29,000 rural residents. Table 2-9 presents the outputs of ARDI activities.

Outcomes of IRRF-funded Agriculture Projects

It is difficult to assess project outcomes in the agriculture subsector because the effects of these activities will become apparent only in the long run. Iraqi officials and farmers will need to make decisions about how to make the most effective use of Iraq's agricultural resources. IRRF projects have demonstrated that notable improvements are possible—for example, a dramatic increase in wheat production per hectare at test plots in three northern governorates. Increasing wheat production would help Iraq reduce reliance on imported

wheat. However, the scarcity of operating equipment makes it difficult to markedly improve short-term agricultural productivity. Most of the equipment and infrastructure is outdated and has not been serviced in years. Therefore, recapitalization remains key to increasing productivity.

Challenges

Rehabilitating Agricultural Infrastructure and Productivity

Security has accounted for only 5-8% of ARDI's total budget, partly because the program employs mostly Iraqis at its project sites. Nevertheless, the lethal environment has slowed the rate of investment in this subsector.¹²⁶

Developing Market-friendly Laws and Policies

During the previous regime, agriculture was centrally managed, which generated inefficiencies across the subsector. Moving to a market-driven system will require substantial training, coordination, capacity building, investment capital, and mercantile infrastructure development. This is being partly addressed as the Iraqi government moves to gradually reduce food subsidies, as required in its Stand-By Arrangement with the IMF.¹²⁷ Reducing these subsidies should help create a more rational market for agricultural products and allow farmers to respond to market demand by increasing production accordingly. An increase in employment in processing and packaging agricultural output should follow.¹²⁸



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

DEMOCRACY

The November 2005 *Strategy for Victory* calls for an Iraqi nation that can provide for its own security and eliminate radical Islamic terrorist groups. The July *Section 2207 Report* reports that just over \$1 billion from the IRRF 2 has been allocated to democracy-building activities, almost all of which has been obligated.¹²⁹

The FY 2006 Supplemental awarded \$50 million in ESF to promote democracy, the rule of law, and reconciliation. An additional \$50 million in ESF was awarded to USAID for continued support of its Community Action Program (CAP) in Iraq, \$5 million of which will be made available for the Marla Ruzicka Iraqi War Victims Fund.¹³⁰

Democracy Projects

Most IRRF funds in this subsector have been used to support the national elections, the drafting of the constitution, and the conduct of the constitutional referendum. Concurrently, there has been an effort to strengthen Iraq's new democracy at the grassroots level by bolstering the legitimacy of the political system, developing institutional capacity, building an independent and professional media,¹³¹ and strengthening civil society organizations.

This quarter, the United States continued to support IRRF-funded local democracy-building initiatives, working with the Iraqi Provincial Reconstruction Development Committees (PRDCs), which are supported by coalition Provincial Reconstruction Teams (PRTs). The PRDCs comprise local officials and community

leaders in 15 governorates who are empowered to make decisions about local reconstruction priorities. The PRTs help build the capacity of government officials to plan, execute, monitor, and evaluate government activities.¹³²

Five PRTs are currently operating in Ninewa, Babylon, Tameem, Baghdad, and Anbar province.¹³³ Three more PRTs are expected to begin work over the next few months in Erbil, Thi-Qar, and Basrah under Korean, Italian, and British leadership, respectively.¹³⁴

Outputs of IRRF-funded Democracy Projects

Delays in deploying PRTs to all participating governorates have slowed efforts to develop provincial government capacity. The security situation continues to pose a significant challenge to deploying PRTs, especially in the areas that could benefit most from their presence.¹³⁵

Efforts to engage at the local level of governance have been more successful. The CAP, for example, has operated throughout Iraq since 2003 to promote democracy and help mitigate conflict at the local level. This program has established more than 1,300 community action groups (CAGs) throughout the country, creating more than 2 million short-term jobs.¹³⁶ CAP emphasizes direct involvement by local Iraqis. CAGs of 10-12 citizens decide which projects should be implemented for their communities, overseeing the process with the assistance of outside advisors from the CAP program.

The Iraq Civil Society Program (ICSP) has issued 500 small grants, totaling more than \$7



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT



An Iraqi farmer working in his fields outside Samarra

million, for initiatives in civil society, human rights, civic education, anticorruption, and women's advocacy.¹³⁷ Many initiatives have focused on developing a more robust media in Iraq. For instance, 1,037 journalists, 20 media managers, and 9 journalist unions have received ICSP training to help improve their reporting capabilities.¹³⁸

In mid-May 2006, the National Democratic Institute (NDI) trained parliament members and staff on basic parliamentary procedures and processes, committee structures, and issues related to federalism.¹³⁹ At the end of May 2006, NDI held a series of training seminars for Iraqi officials and NGO members.¹⁴⁰

Like NDI, the International Republican Institute (IRI) has been engaged in a multi-

faceted democracy program in Iraq since 2003. During this quarter, IRI's civil society partners conducted national campaigns to promote national reconciliation, which included workshops, printed materials, and media interviews. IRI's governance program continued to support the Iraqi Council of Representatives.¹⁴¹

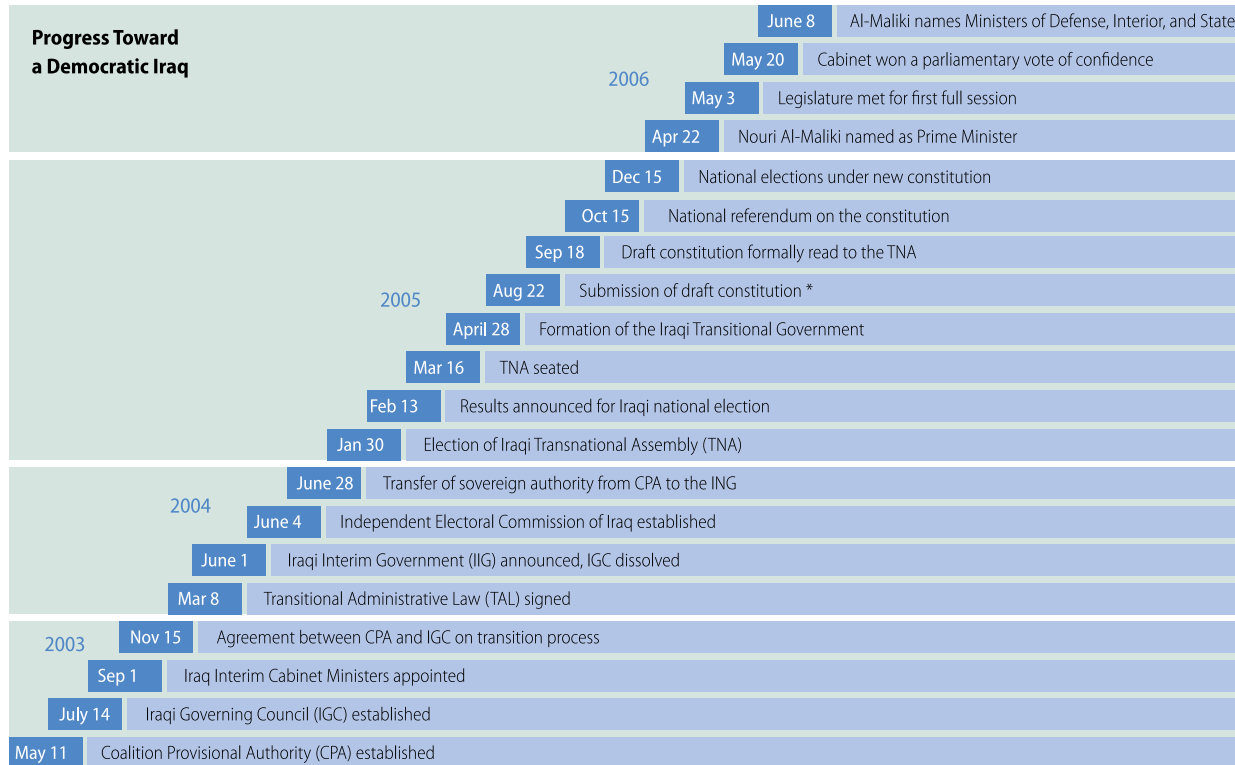
Outcomes of IRRF-funded Democracy Projects

At the end of 2005, Iraq had reached significant political milestones identified under the Transition Administrative Law, including:

- the election of the Iraqi Transitional National Assembly
- the national referendum on the constitution
- the December national elections¹⁴²



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT



*Pursuant to the TAL, the TNA extended the deadline from August 15 until August 22

FIGURE 2-23

MILESTONES OF PROGRESS TOWARD A DEMOCRATIC IRAQ

Source: 4/22, 5/20: DoD "Measuring Stability and Security in Iraq", May 26, 2006, p. 8.

5/3: DoS Iraq Weekly Status Report, May 3, 2006, p. 8.

6/8: DoD Update on June 8, 2006, defenselink.mil.

All Other Metrics DoD 9010 Report, February 2006.

Progress continued through last quarter and into this quarter: on April 22, the Council of Representatives elected the President and Vice Presidents, and the Presidency Council nominated the Prime Minister-designate.¹⁴³ On May 3, 2006, the legislature met for its first full session,¹⁴⁴ and on May 20, the Prime Minister-designate named his cabinet and received a parliamentary vote of confidence for all posi-

tions except the Ministers of Defense, Interior, and the State Minister of National Security.¹⁴⁵ These positions were filled on June 8, 2006.¹⁴⁶ Democracy programs funded by the United States and other donors significantly contributed to this progress. Figure 2-23 shows Iraq's milestones in democratic progress.

The full effects of democracy-building activities will be apparent only in the long run.



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

Future milestones include implementing the National Reconciliation Plan, passing enabling legislation, establishing a constitutional amendment process, and holding provincial elections.¹⁴⁷

Challenge Areas

Governing Effectively and Cooperatively

Earlier this year, GAO cited five challenges that face the newly formed government: “building effective national and provincial governments, stemming corruption, disbanding militias, resolving disputes on boundaries, and ownership of future oil fields.”¹⁴⁸

GAO also pointed out that, although strengthening “national and provincial institutions is a key step in improving governance and supporting efforts to build Iraqi self-reliance and defeat the insurgency,” coalition assessments show that Iraqi ministries have limited capacity to provide government services to the people. These assessments showed “limitations in managers’ skills and training, weak technical expertise, outdated work processes and procedures, and an inability to identify and articulate strategic priorities.” In addition, Iraqi provinces also have limited capacity to provide governmental services.¹⁴⁹

Security

The security situation has slowed progress in all IRRF-funded democracy efforts. Security for PRTs remains a major constraint to effective democracy-building activities throughout Iraq. For example, one contractor—tasked with

promoting civic participation in reconstruction and local development—was forced to leave Basrah on March 31, 2006, because of security threats to workers. NDI also reported that approximately one-third of its funding must go to security needs.¹⁵⁰

EDUCATION

This section presents the key projects, results, and challenges in the education subsector.

Education Projects Completed and Underway

USAID officials report that their non-construction education projects in Iraq ran out of funding in June 2006. The only programs that will continue are the Accelerated Learning Program and a youth education job skills program. As reported last quarter, education activities previously focused on building schools, training teachers, and distributing textbooks. With these programs complete, education activities will now shift to building the capacity of the ministry—part of the overall U.S. strategy.¹⁵¹ Future funding and activities in this subsector will come indirectly through capacity development funding.

Outputs of IRRF-funded Education Projects

Until the 1980s, the education system in Iraq was a model for the region. However, the system deteriorated dramatically because of a lack of resources and the politicization of the system.¹⁵²



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

Before the 2003 conflict, there were more than 14,000 schools in Iraq; an estimated 11,000 of those needed repairs or refurbishments.

As of June 30, 2006, GRD-PCO had completed rehabilitation work on 803 schools. USAID reported that 741 schools have been completed to date with IRRF 2 funding, an increase of 156 from last quarter.¹⁵³ Thus, 1,544 schools have been completed with funding from IRRF 2, while 5,263 have been completed with funding from other sources (DFI, CERP, etc). See Table 2-10 for more information on these projects.

Training is a major component of education projects. Last quarter, USAID reported it had trained 47,695 teachers since 2003. Also, 60,754 teachers have been trained in this \$5.6 million program.¹⁵⁴ USAID has also provided hundreds of thousands of desks, chairs, and chalkboards, and more than 3 million school kits.¹⁵⁵

Challenges in the Education Subsector

This subsector faces several challenges:

- Security remains a constant challenge. The Ministry of Human Rights Inspector General said in an interview with SIGIR that 191 college professors have been killed and 85 have been kidnapped.¹⁵⁶
- Coordinating the many agencies involved in education relief and reconstruction efforts—continues to be difficult.
- Most funding will expire this quarter as U.S. priorities shift the focus from education-specific programs to government-wide capacity development efforts.¹⁵⁷

REFUGEES, HUMAN RIGHTS, AND GOVERNANCE

After the war, more than 500,000 Iraqis were estimated to reside in neighboring countries, and more than one million Iraqis were internally displaced.¹⁵⁸ Through the IRRF, the United States allocated \$186 million for migration and refugee assistance. At the end of this quarter, \$167 million was obligated. The funding is being used to meet the needs of refugees and other conflict victims, including internally displaced persons.¹⁵⁹

The UN High Commissioner for Refugees and the International Committee of the Red Cross are helping build the capacity of Iraqi institutions, including the Ministry of Migration and Displacement. This quarter, funding was approved for eight new projects totaling more than \$15 million. The projects will provide critical, life-sustaining assistance to refugees, returnees, and other displaced persons.¹⁶⁰

The United States also has allocated \$10 million to support the Commission for the Resolution of Real Property Disputes.¹⁶¹ The United States allocated \$15 million to promote human rights in Iraq; to date, \$13 million has been obligated.¹⁶²

PRIVATE SECTOR DEVELOPMENT

This section presents the key U.S. projects in private sector development and a general overview of the outputs of these projects.



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

Projects Completed and Underway

\$805 million in IRRF 2 funds was allocated to private sector development, of which \$360 million was required to offset Iraqi debt forgiven by the United States.¹⁶³ Of the remaining \$445 million, more than \$100 million was allocated to the agriculture subsector, and the remainder went to economic governance and private sector development programs. USAID manages the vast majority of the funds in all three of these subsectors. USAID's private sector development funds (other than agriculture) are concentrated in two major contracts: one for economic governance and one for private sector development.

The IRMO Office of Private Sector Development (OPSD), established under the CPA, was allocated \$64 million in IRRF 2 funds. Some of these funds have been used to support a micro-lending program, which has made 29,000 loans, totaling \$57 million, with less than a 1% delinquency rate. This office has also worked

on a number of other private sector initiatives, including the Iraq Securities Commission, Iraq Stock Exchange, and a study of economic zones.¹⁶⁴

The Overseas Private Investment Corporation has provided \$100 million of its own funds for a middle-market loan program managed by an international NGO, which has expended \$22.1 million and has approved another \$10.7 million.¹⁶⁵

Economic Governance

The USAID Economic Governance (EG) program is designed to help "create an enabling environment for private sector development."¹⁶⁶ This is particularly important for an economy like Iraq's, which has been constrained by government subsidies and state-owned enterprises for decades. The \$103 million contract for the program was intended to last through September 2007, but funding at the current rate of expenditure will run out in August 2006.¹⁶⁷

SCHOOLS REPAIRED BY U.S. RECONSTRUCTION PROJECTS

| TOTAL SCHOOLS (2003) | SCHOOLS NEEDING REPAIR (2003) | SCHOOLS COMPLETED | SCHOOLS IN PROGRESS | SCHOOLS NOT YET STARTED |
|----------------------|-------------------------------|---|---|---|
| 14,121 | 11,000 | 2358 – USAID IRRF 1 741 – USAID IRRF 2 803 – PCO IRRF 2 1365 – MNF-I | N/A – USAID IRRF 1 77 – USAID IRRF 2 1 – (PCO) N/A – MNF-I | N/A – USAID IRRF 1 N/A – USAID IRRF 2 1 – PCO IRRF 2 N/A – MNF-I |

Sources: Department of State, *Section 2207 Report Executive Summary*, July 2006, p. 17 (Total Schools and Schools Needing Repair, MNF-I data); IRMS data as of June 30, 2006 (PCO projects); USAID response to a SIGIR data call, July 21, 2006 (all other metrics).

TABLE 2-10



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

The EG program involves working with Iraqi ministries to help them reform outdated macroeconomic policies—fiscal, tax, customs, budget, insurance, pensions, and others. The program also includes capacity development for Iraqi officials. These efforts feed into the overall goal of helping Iraq comply with the Stand-By Arrangement with the International Monetary Fund. The EG program involves 35 international advisors and more than 100 Iraqi advisors who work directly with ministry officials.¹⁶⁸ The new customs modernization plan, recently approved by the Iraqi Minister of Finance and ready for implementation by the General Commission for Customs, was largely the result of U.S. experts working with Iraqi counterparts under the EG program.¹⁶⁹

Private Sector Development Program (Izdihar)

The private sector development program, also referred to as Izdihar,¹⁷⁰ focuses on trade policy, capacity building within business associations and the banking sector, investment promotion, accounting and auditing, capital markets, and microfinance activities. Similar to the EG program, Izdihar experts advise Iraqi ministers and staff.¹⁷¹

Izdihar has implemented programs to increase lending opportunities for Iraqis. It helped create the Iraq Company for Bank Guarantees (ICBG), which will offer loan guarantees to private banks. Thus far, Izdihar has awarded nearly \$9 million of \$17 million in grants to microfinance institutions.¹⁷²

Outputs of U.S. Projects in Private Sector Development

U.S. projects have generated some clear outputs in this subsector:

- The 2003 currency exchange in Iraq under CPA—a combined effort of Iraq, the United States, and the United Kingdom—was universally heralded as a success. As part of the EG contract, funded by IRRF 1, U.S. contractors handled much of the logistics for printing the currency, flying it in into the country, and distributing it to local banks.¹⁷³
- Iraq continues to comply with the Stand-By Arrangement with the IMF, which calls for a series of economic reforms, including the gradual removal of subsidies on oil, electricity, and food. Experts in the EG and Izdihar programs have helped the Iraqi government develop strategies to meet the SBA requirements.¹⁷⁴

Over the past three years, Iraq's per capita GDP has increased substantially, inflation is currently decreasing, and new business registrations are up. However, unemployment, one of the key targets of U.S. programs, remains high.

Challenges in Private Sector Development

Stimulating the private sector is made more difficult by the same challenges facing the essential infrastructure sectors, namely security, changing leadership, and the antiquated fiscal and economic policies that these private sector development programs are attempting to reform.



AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT

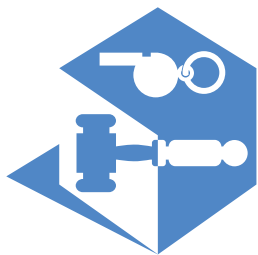


Crops along the Tigris

- The security situation affects private sector programs in the same way it affects infrastructure rehabilitation: contractors must travel in convoys to ministries and can become targets, which slows progress and increases costs. Security is also a drag on much-needed foreign investment and slows the movement of capital and labor inside the country as well.¹⁷⁵ USAID also reports a mass exodus of Iraqis from the business community, in part because of the security situation. These emigrants come from the educated middle class of Iraq; they are the primary partners and recipients of private sector development programs.¹⁷⁶
- Constantly changing governments have made it difficult to sustain or implement hard-fought economic reforms. For example, a tax modernization plan that U.S. contractors helped develop was finalized in fall 2004 but still has not been implemented.



**AGRICULTURE,
DEMOCRACY, EDUCATION,
AND PRIVATE SECTOR
DEVELOPMENT**



SECURITY AND JUSTICE

This sector review examines U.S. spending to support Iraq's military forces, police, and justice infrastructure. The rule of law is an essential component to the success of reconstruction efforts in Iraq. Iraq's ability to deploy cohesive military and police forces under the control of capable ministries is critical to the country's economic and political stability.

These are highlights of IRRF- and ISFF-funded activities in this sector:

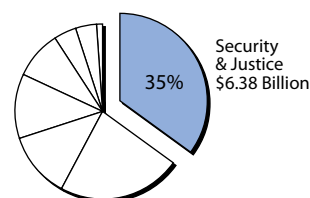
- More U.S. funds have been committed to security and justice than any other reconstruction sector. Almost \$12 billion in IRRF 2 and ISFF has been allocated.
- As of June 28, 2006, 85% of the \$6.38 billion IRRF allocation had been expended. Figure 2-24 shows sector funds as a percentage of the IRRF.
- As of June 25, 2006, only 52% of the \$5.39 billion ISFF allocation had been expended.
- An additional \$3.007 billion was appropriated to the ISFF in the FY 2006 Emergency Supplemental Appropriation. This funding will remain available until September 30, 2007.¹⁷⁷
- More than 268,000 military and police personnel have reportedly been trained, equipped, and fielded.
- More than 1,200 facilities have been completed, including police stations, fire stations, courts, border forts, and army facilities.

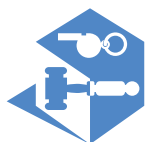
SIGIR has a number of ongoing audits related to activities in this sector, including one in response to a request from the Chairman of the U.S. Senate Armed Services Committee for a review of the Iraqi Security Forces logistics capability. SIGIR is also conducting a review of the Iraqi Police Training Program Support and Equipment under Task Order 0338.

Activities in the Security and Justice Sector

As the number of trained and equipped Iraqi security forces approaches the targets set by coalition and Iraqi officials, activities in this

Figure 2-24
**SECURITY AND JUSTICE SECTOR
AS A SHARE OF IRRF FUNDS**
% of \$18.44 Billion
Source: DoS *Iraq Weekly Status Report*, 06/28/06





SECURITY AND JUSTICE

sector have shifted to improving logistical capabilities and leadership in the Ministries of Defense and Interior. Training Iraqi police forces will continue to be an important priority throughout 2006.

Funding Status of the Security and Justice Sector

Approximately 85% of IRRF 2 funds for military and police forces has been expended. Only 52% of original ISFF funding has been expended, as of June 25, 2006. An additional \$3 billion was approved by Congress in the FY 2006 Supplemental for ISFF. See Figures 2-25 and 2-26 for the status of IRRF and ISFF sector funds.

Programs and Activities Completed and Underway

IRRF 2 projects focus on facilities construction and refurbishment. For a detailed list of projects funded by IRRF 2, see Figure 2-27.

MILITARY/POLICE FORCE DEVELOPMENT AND SUPPORT

Work in this sector has focused on building military and police forces. The effort has resulted in more than 268,000 trained and equipped military and police personnel.¹⁷⁸ The initial force generation plans for the Ministries of Interior and Defense are expected to be completed by the end of 2006 when the effort will shift to replacing force losses.¹⁷⁹

Figure 2-25
STATUS OF ISFF FUNDS IN THE SECURITY AND JUSTICE SECTOR
\$ Billions
Source: DoS Weekly Financial Update, 06/25/06

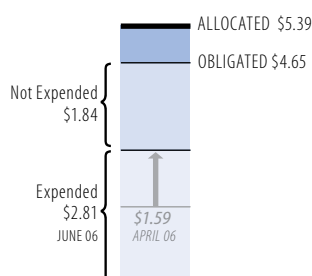
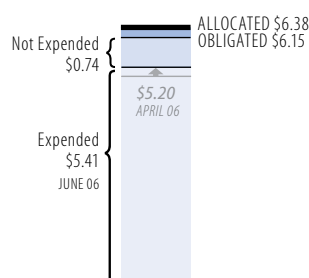
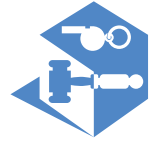


Figure 2-26
STATUS OF IRRF FUNDS IN THE SECURITY AND JUSTICE SECTOR
\$ Billions
Source: DoS Iraq Weekly Status Report, 06/28/06





SECURITY AND JUSTICE

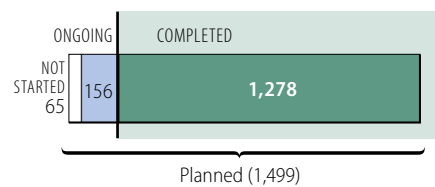
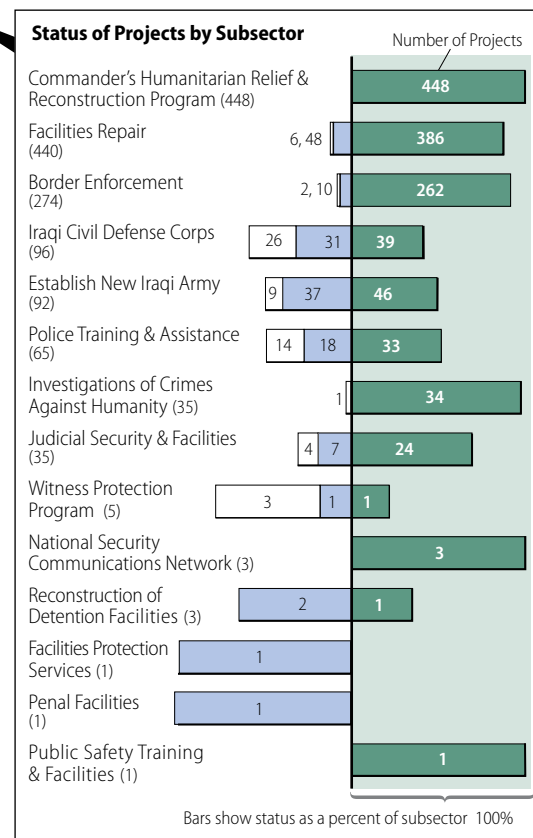
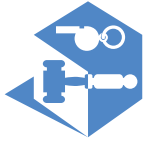


Figure 2-27
STATUS OF SECURITY AND JUSTICE PROJECTS
 Number of projects
 Source: IRMS – IRMO Rollup File, 06/30/06 &
 USAID Activities Report, 07/10/06





SECURITY AND JUSTICE

CONSTRUCTION

IRRF 2 has funded construction and rehabilitation of border forts, fire stations, police stations, public safety training academies, prisons and corrections facilities, courthouses, and witness-protection facilities.¹⁸⁰ The last IRRF-funded construction project in the security and justice sector is scheduled to be completed by December 2007.¹⁸¹ Figure 2-28 shows construction activity in this sector by governorate.

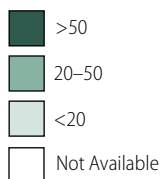
Construction on the Provincial Police Headquarters in Mosul has suffered major delays. The contractor failed to correct deficiencies and complete tasks outlined by the contract, which was recently suspended, pending a Termination for Default. In April, this project was reported to be 98% complete, but as of July 14, only 50% of work was reported as being finished.¹⁸² Renovations at the Domies Police Station in Kirkuk were completed this

quarter,¹⁸³ providing increased security to an economically crucial oil-producing region.

Work on the Baghdad Police College (formerly the Baghdad Public Safety Training Academy) project was completed on June 7, 2006. Renovations on the Al-Zab Courthouse in Kirkuk, which began in October 2005, are now 99% complete.¹⁸⁴

The Nasiriyah Correctional Facility, currently 38% complete, has encountered a variety of construction obstacles related to inadequate workforce levels, financial problems, and security concerns at the site. The facility was initially slated to have the capacity to hold 4,400 inmates, but that was later descope to a capacity of only 800, with the possibility of increasing to 1,200. This project was expected to be completed by August 2006, but that date has slipped to January 2007. The design-build contract for Nasiriyah was canceled in July 2006 and will be solicited again as a fixed-

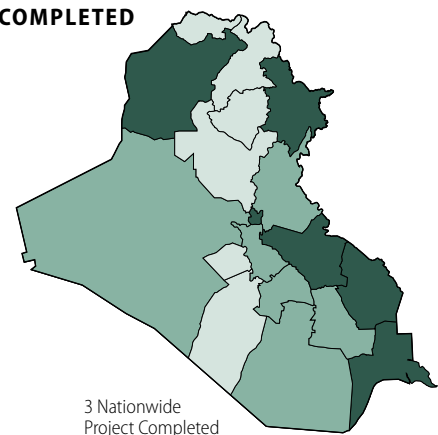
Figure 2-28
SECURITY AND JUSTICE CONSTRUCTION PROJECTS BY GOVERNORATE
Number of projects
Source: IRMS – IRMO Rollup File, 06/30/06 & USAID Activities Report, 07/10/06

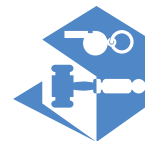


ONGOING



COMPLETED





price contract.¹⁸⁵ This correctional facility is the subject of a SIGIR inspection, summarized in Section 3 of this Report.

On December 24, 2004, construction work began at another prison, the Khan Bani Saad Correction Facility. The facility was designed to house at least 1,800 medium/maximum security inmates, with the potential to hold as many as 3,600 prisoners. In mid-June, GRD-PCO cancelled this design-build contract because of constant schedule delays and cost overruns.¹⁸⁶ Iraqi contractors will complete the Khan Bani Saad Facility through a fixed-price contract funded by the IRRF. It is expected to be completed in December 2007.¹⁸⁷

To date, 262 border forts have been constructed, 10 are ongoing, and 2 have yet to begin. SIGIR limited on-site inspections revealed significant problems with the quality of work performed and the adequacy of maintenance for the facilities. These on-site inspections assessed 12 new border forts and 9 MNSTC-I border forts. For summaries, see Section 3 of this Report.

NON-CONSTRUCTION INITIATIVES

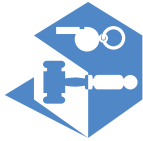
Several initiatives are in progress to promote oversight and transparency in the security and justice sector, including continued funding and development of the Commission on Public Integrity (CPI), which is tasked to detect and investigate alleged illegal activities and organizations. CPI is developing a capacity to combat corruption, with 180 active investigators, more than 1,000 personnel, and four provincial offices.¹⁸⁸

The Department of Justice has been working with DoS to support the function and expansion of the Central Criminal Courts of Iraq (CCCI), in addition to advising and training Iraqi judges. In mid-June, the American Bar Association provided training in judicial leadership and case management to 20 judges and court administrators.¹⁸⁹

Although the CPI has referred 1,370 cases to the CCCI, only 40 of these cases have yielded convictions; 106 cases were rejected, and CPI is currently appealing them.¹⁹⁰

Together with DoS OIG, SIGIR initiated a survey of the Joint Anticorruption Program.¹⁹¹ SIGIR found that the U.S. government has been working with the Iraqi government to establish organizations, systems, training, and an environment to increase trust and confidence in the Iraqi government and to increase the transparency and accountability of overall government operations. However, these efforts have not been focused or well-coordinated, and SIGIR notes that total funding for ongoing and planned U.S. government expenditures on anticorruption activities has been modest. Total funding for ongoing and planned anticorruption activities through June 15, 2006, was approximately \$65 million, or less than .003% of total IRRF 2 funding to date. This review is in Section 3 of this Report.

The Advanced First Responder Network (AFRN) is intended to support public security initiatives in Iraq. DRISO reports to SIGIR that the project has been turned over to the Ministry of Interior.¹⁹² SIGIR's audit of the project, in Section 3 of this Report, indicates that the



SECURITY AND JUSTICE

system is fundamentally flawed.¹⁹³ The AFRN project has not yet produced:

- an effective nationwide first-responder communication, command, and control system
- an efficient means to dispatch and direct first responders at the governorate level

Outputs of Programs Funded by IRRF 2 and ISFF

More than 268,000 Iraqi military and police forces have been trained and equipped for security operations:

- 116,100 Iraqi Army, Navy, and Air Force personnel¹⁹⁴
- 152,300 police, highway patrol, and other Ministry of Interior officers¹⁹⁵

The coalition and the Iraqi Ministry of Interior intend to field 188,200 trained and equipped security personnel by the end of 2006.¹⁹⁶ The force-generation plan for Iraqi forces under the Ministry of Defense proposes an end-strength of approximately 137,500 soldiers.¹⁹⁷ To determine the readiness of Iraqi security and police forces, the coalition uses the Transition Readiness Assessment (TRA) process.¹⁹⁸

As of June 26, 2006, 106 Iraqi Army combat and Special Operations battalions, 8 Strategic Infrastructure Battalions, and 28 police battalions were conducting counter-insurgency operations.¹⁹⁹ Despite these promising numbers, DoD reports that it will take time before a significant number of units can be assessed as fully independent.²⁰⁰

TRAINING INITIATIVES

The 2006 Training Plan for the Ministry of Interior establishes common training standards and emphasizes human rights, ethics, and the rule of law. It is expected that the training academies will be turned over to Iraqi control by the end of 2006.²⁰¹ Iraqi police recruits currently receive 32 hours of human rights and rule-of-law training as part of the 10-week police basic course. For a status update of some of the training programs and initiatives currently underway, see Table 2-11.

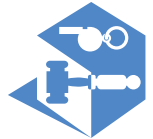
The judicial training program is projected to reach 1,100 judges by January 2009—100 fewer than the number deemed necessary for Iraq.²⁰² Also, to mitigate threats to judges, U.S. marshals are training Iraqi security teams to protect members of the judiciary.²⁰³

Outcomes of Programs Funded by IRRF and ISFF

Security remains by far the most significant challenge facing all sectors of Iraq reconstruction. Many donor countries have cited risks to staff and security costs as the main reasons for delays in carrying out their pledges.²⁰⁴

MINISTERIAL CAPACITY DEVELOPMENT

As the initial force-generation plans for the Ministry of Defense and the Ministry of Interior approach completion, the emphasis has shifted to developing Iraq's institutional capacity to direct, support, and sustain security forces.²⁰⁵ Developing the civilian functions in



the Ministry of Defense is essential if the Iraqi military hopes to operate and sustain itself without coalition support

According to DoD, “an integrated and coordinated effort to ensure that key ministerial functions develop commensurate with those of the Iraqi Armed Forces has made progress over this quarter.”²⁰⁶ In February, MNSTC-I awarded a contract to build ministerial capacity. Although some progress was made, many external factors have slowed progress, leading to only modest success for this initiative. These factors were largely security-related, including the intimidation and assassination of Iraqi officials.

ANTICORRUPTION

The anticorruption initiatives of the U.S. Embassy in Iraq and the Iraqi government

have experienced several challenges—which are addressed in a SIGIR audit summarized in Section 3. The Inspector General for the Ministry of Human Rights explained to SIGIR officials that, although inspectors general are reducing corruption at the lower levels of ministries throughout the government, they still lack the strong laws and government to effectively combat corruption at higher levels.²⁰⁷

INFRASTRUCTURE SECURITY

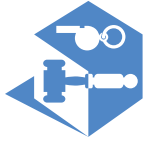
The establishment of Strategic Infrastructure Battalions (SIBs) has improved oil infrastructure security by providing some security presence along the northern oil pipelines to deter criminals and saboteurs. With the introduction of partnership arrangements with coalition and Iraqi Army Forces, the capability of the SIBs improved significantly during the last quarter.

IRAQI POLICE TRAINING PROGRAMS

| PROGRAM | STATUS |
|--------------------------------|--|
| Basic Police Academy (BPA) | More than 9,500 recruits completed the Basic Police Academy program (10 weeks) this quarter. Nearly 600 recruits graduated from the 3-week Transition Integration Program (TIP), which gives police officers who served under the Saddam regime skills training and instruction in human rights and rule of law. |
| 6-month Police Officer Academy | For current police officers with higher education; 285 new police lieutenants graduated on March 30, 2006. |
| 9-month Police Officer Academy | For current police officers; 336 new police lieutenants are enrolled in the course that started on April 16. |
| 3-year Police Officer Academy | Will begin in October 2006 with up to 1,000 new officer candidates. |
| “Sergeants-to-Officer” Course | 100 students graduated on March 30, 2006; a second course began in April 2006. |
| Former Officer Course (FOC) | One-month course that provides training in human rights, ethics, and counter-insurgency operations; 1,032 personnel expected to complete the course during this reporting period, and another 420 in the next reporting period. |

Sources: DoS Section 2207 Report, Appendix 1, July 2006.

TABLE 2-11



SECURITY AND JUSTICE

Challenges

INSURGENCY AND GENERAL INSTABILITY

In late April, GAO reported that “[a]lthough it is difficult to quantify the costs and delays resulting from poor security conditions, both agency and contractor officials acknowledged that security costs have diverted a considerable amount of reconstruction resources and have led to canceling or reducing the scope of some reconstruction projects.”²⁰⁸ The Inspector General of the Ministry of Human Rights told SIGIR in an interview that kidnappings, killings, corruption, and overall security are all getting worse.²⁰⁹ This violence affects every aspect of the reconstruction effort. The UN reported that in May 2006, 22 doctors, nurses, and non-medical staff were killed, and another 50 were wounded. Continued attacks against teachers, professors, and students have resulted in a flight of academics and intellectuals from Iraq. The UN cites the High Judicial Council’s assessment that, since April 2003, at least 13 judges have been killed.

MILITIA INFILTRATION AND SECTARIAN TENSION

The destructive role that militia groups play in Iraqi society is emerging as a challenge to the nation’s stability. GAO reported in late April that:

According to a March 2006 State Department survey, Iraqis have become increasingly concerned that civil war may break out. Iraqis in Baghdad and the central and northern Sunni areas have lost confidence in the ability of Iraqi army and police to improve the security situation. At the same time, support for the armed resistance increased in some Sunni areas, and Iraqis in Shi’a areas expressed confidence in two large Shi’a militias, the Badr Organization and the Mahdi Army.²¹⁰

On May 30, the Prime Minister declared that pro-government party militias would not be exempt from his plan to disband irregular armed forces. He offered favorable treatment to armed groups that resisted the former regime, over those that organized after March 2003.²¹¹ A plan is reportedly in development to assist Iraqi leaders in addressing the militia challenge simultaneously at the local, provincial, and national levels.²¹²

INFRASTRUCTURE SECURITY

Even though attack trends against critical infrastructure in the north are down, insurgent attacks and sabotage have taken a significant toll on the northern pipelines. SIGIR has produced a classified report on infrastructure security, detailing the challenges facing Iraq’s oil and electricity infrastructure and recommending steps to improve infrastructure security.



HEALTH CARE SECTOR

U.S. reconstruction spending in this sector has focused on building, rehabilitating, and equipping medical facilities, as well as providing immunization, training, and other health services.

These are the highlights of the health care sector report:

- The sector has received IRRF 2 allocations of \$750 million (see Figure 2-29), and more than 65% (\$490 million) had been expended by the end of this quarter. Figure 2-30 shows the location of ongoing and completed health care construction projects by governorate.
- More than 80% of projects have been completed, but progress has been significantly impeded by security and management problems.
- Of the originally planned 150 Primary Healthcare Centers (PHCs), 6 have been delivered, and only 2 are fully operational.²¹³
- Of the 25 hospital rehabilitation projects planned, only 13 have been completed.²¹⁴ The design-build contract covering eight of the remaining projects was cancelled, and the work will be completed under a series of fixed-price contracts, which have been re-awarded to Iraqi firms.

IRRF-funded Activities in the Health Care Sector

As of June 28, 2006, more than 88% of the sector's funding had been obligated, and 65% had been expended. Figure 2-31 shows the status of funds in the health care sector; 653 of 795 projects have been completed, with the majority classified as non-construction.²¹⁵ The project completion rate in this sector is ahead of several other sectors, but security delays and contractor failures have significantly limited progress.

The PHC program was the largest single construction program under IRRF 2, and it has been beset by problems. Only 6 of the

Figure 2-29
**HEALTH CARE SECTOR AS
 A SHARE OF IRRF FUNDS**
 % of \$18.44 Billion
 Source: Dos Iraq Weekly Status Report, 06/28/06

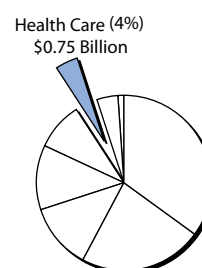
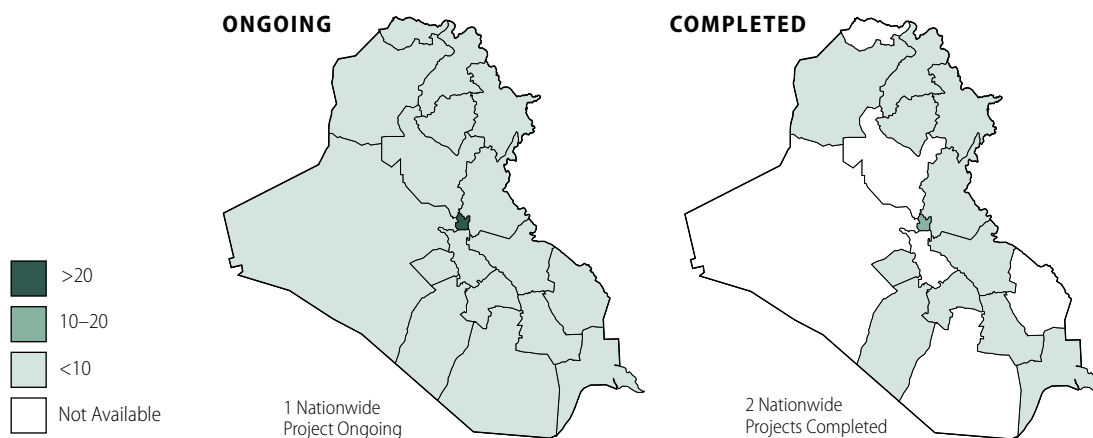




Figure 2-30
**HEALTH CARE CONSTRUCTION
 PROJECTS BY GOVERNORATE**
 Number of projects
 Source: IRMS—IRMO Rollup File, 06/30/06 &
 USAID Activities Report 07/10/06



135 PHCs (descoped from 150) funded by IRRF 2 have been completed.²¹⁶ The majority of the design-build contracts for the PHCs were canceled this quarter and are being re-awarded to Iraqi firms under fixed-price contracts.

The July 2006 *Section 2207 Report* reflects the Administration's previous notification to Congress of its intent to increase funding in this sector by \$62.3 million primarily to address construction funding shortfalls.²¹⁷ Figure 2-32 shows the status of projects in the health care sector.

Key Projects Completed and Underway

SIGIR reported last quarter that 150 PHCs were originally planned for Iraq using IRRF 2 funding, but because of cost increases, that planned total now stands at 142. After the PHC design-build contract was canceled, GRD pursued alternate funding to finish the partially completed PHCs. Seven of the remaining PHCs will be funded with the Commander's Emergency Response Program (CERP) funds, and the other 135 will be completed with remaining IRRF 2 funds. GRD-PCO planned to com-



HEALTH CARE

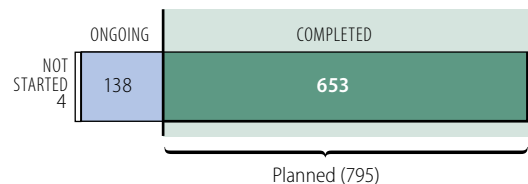


Figure 2-31
STATUS OF HEALTH CARE FUNDS
\$ Billions
Source: *Dos Iraq Weekly Status Report*, 06/28/06

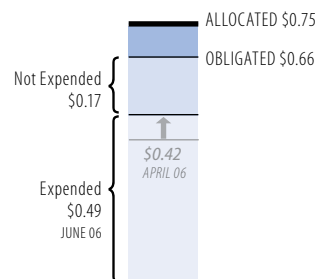
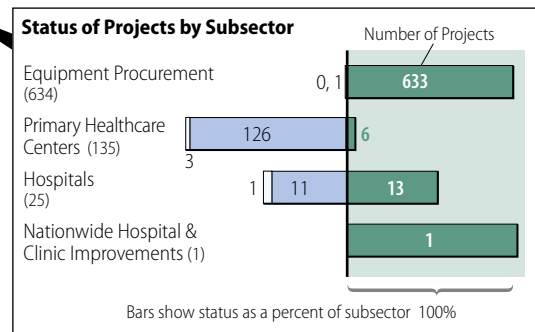


Figure 2-32
STATUS OF HEALTH CARE PROJECTS
Number of projects
Source: IRMS—IRMO Rollup File, 06/30/06 & USAID Activities Report 07/10/06



plete 20 of the 135 PHCs under the original design-build contracts and the other 115 under new, fixed-price contracts.²¹⁸ GRD has issued solicitations for 106 of these fixed-price contracts.²¹⁹ Of the six delivered PHCs, only two are currently serving patients.²²⁰ The estimated completion date for all of the PHCs is now June 2007.²²¹ Figure 2-33 shows the status of PHC construction.

The hospital rehabilitation program has also been problematic. The program's original goal was to renovate 17 maternity and children's hospitals, but this number was increased to 20 in December 2004.²²² Currently, the refurbishment of 20 hospitals is being overseen by GRD-PCO, while the construction of one additional hospital is being overseen by USAID.

In May 2006, GRD-PCO announced that the design-build contract for the hospitals had been partially terminated because of insufficient contractor progress and associated escalating costs, which had pushed the program's cost above available funding.²²³ Although refurbishments have been completed at 11 hospitals, 8 hospital renovations have been descoped from the original design-build contract and will be completed through new fixed-price contracts. The GRD-PCO hospital renovation program is expected to be finished by April 2007.²²⁴

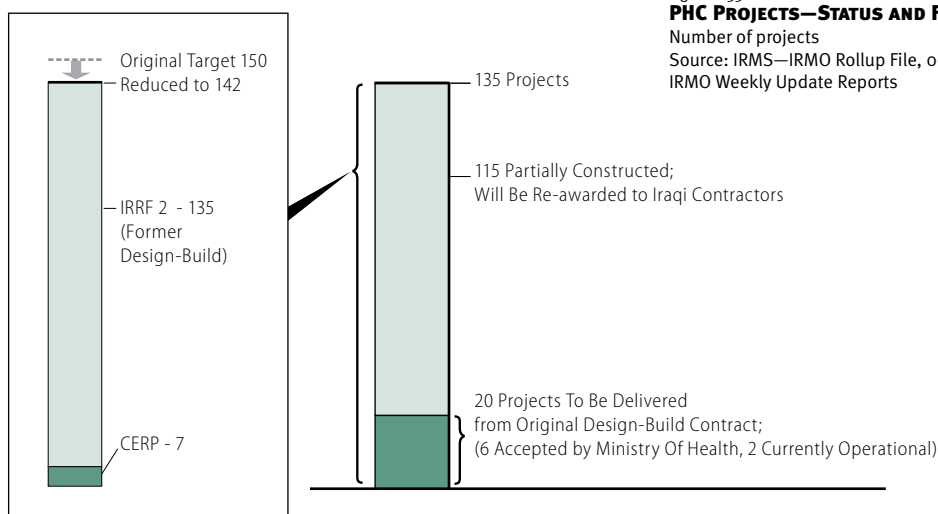
In November 2003, \$50 million from the IRRF was allocated for the Basrah Children's Hospital Project. USAID entered into a Memorandum of Understanding with Project HOPE,

wherein Project HOPE would provide a significant portion of the hospital's equipment and assume responsibility for training medical and administrative staff. At the request of the Iraqi Ministry of Health, USAID modified the scope of work in July 2005 to increase the number of beds to 94 and to upgrade the facility to include an oncology center.

The contract with Bechtel, the prime contractor, required that the hospital be completed by December 31, 2005. However, the completion date slipped several times, and on March 26, 2006, Bechtel informed USAID that the hospital would not be completed until July 31, 2007. A recent assessment identified several options for completing the hospital that ranged from \$90 million to \$131 million, not including medical equipment. The recommended option was to discontinue Bechtel as the prime

contractor and assign responsibility to USACE-GRD. This option has the potential to reduce costs to approximately \$90 million plus the cost of medical equipment. SIGIR has completed an audit of this project, which is summarized in Section 3 of this Report.²²⁵

USAID's non-construction activities in the health care sector will be completed by the end of the current reporting period,²²⁶ with close-out expected by August.²²⁷ These projects have focused on vaccination and training programs. USAID has dedicated \$10 million to capacity development activities for primary health care providers in the Ministry of Health²²⁸ and \$4.5 million for training of ministry staff in technical and management areas to strengthen primary health care program planning, implementation, and oversight.²²⁹



Outputs of IRRF-funded Health Care Projects

HEALTH CARE FACILITIES

An IRRF contract directed the provision of medical and dental equipment sets for each of the 150 PHCs. Six sets of PHC equipment and consumables have been delivered to the six accepted PHCs. The sets for the remaining PHCs have been stored at Erbil and Abu Ghraib and will be used for the PHCs as they are completed.²³⁰

Although the number of PHCs was reduced, the U.S. government did not adjust the number of medical equipment sets on order. The contract's definitized costs of \$70,359,014 included contractor installation and testing of the equipment, training of clinic personnel in the use of the equipment, and provision of a 12-month warranty on the installed equipment. For a summary of SIGIR's audit of this contract, see Section 3 of this Report. Table 2-12 shows more information on construction projects in the health care sector.

HEALTH CARE FACILITY CONSTRUCTION: CURRENT & PLANNED

| HEALTH CARE FACILITIES | CURRENT STATE, AS OF 06/30/2006 | IRRF PLANNED END-STATE |
|--|---------------------------------|------------------------|
| Hospitals Rehabilitated ¹ | 11 | 20 |
| Hospitals Built ² | In progress | 1 |
| Primary Healthcare Centers Rehabilitated ² | 147 | 147 |
| Primary Healthcare Centers Equipped ² | 600 | 600 |
| Small Primary Healthcare Centers Built and Equipped ² | 6 | 6 |
| Model Primary Healthcare Centers Completed to Operational Stage ¹ | 2 | 135 |

Sources: IRMS data, as of 06/30/2006 (End-State of Model PHCs); DoS *Section 2207 Report*, Tab 5 (Selected Metrics), July 2006, p. 16 (all other data); ¹represents work overseen by GRD-PCO; ²represents work overseen by USAID).

The current number of PHCs to be completed is 142. Of those: 20 will be completed through the original design-build contract; 115 will be completed through fixed-price contracts, including one PHC that was always slated to be completed through this contracting method; and seven will be done with CERP.

TABLE 2-12

NON-CONSTRUCTION PROJECTS

The United States has supported a broad range of non-construction activities, including vaccination campaigns for measles, mumps, rubella, and polio, as well as vaccine supplies to ensure the availability of routine immunizations. Table 2-13 shows the figures related to these programs.

Other non-construction projects include:

- providing vitamin A and iron folate to 2 million lactating mothers and young children²³¹
- training health workers at more than 2,000 community child-care units to conduct growth monitoring and manage malnutrition, including screening of more than 1.3 million children²³²

Outcomes of IRRF-funded Health Care Projects

The original coalition strategy for the health care sector was to move Iraq from a hospital-based delivery system to a more localized primary health care system. The plan envisioned developing a more accessible health care system that relied on PHCs to improve services for all Iraqis, particularly those in remote and

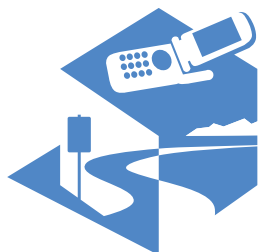
VACCINATION AND TRAINING PROGRAMS

| OUTPUTS METRIC | STATUS, AS OF 6/30/2006 |
|--|---|
| Vaccination Programs | <ul style="list-style-type: none">• 3.6 million children vaccinated against MMR (98% of target population)• 4.6 million children vaccinated against polio (97% of target population) |
| Number of Ministry of Health Professionals Trained in Maternal and Child Health Service Delivery | 3,707 [3,200 from IRRF 1] |
| Community Leaders and Other Non-ministry Personnel Trained in Health Promotion | 3,100 [All IRRF 1 Funding] |

Source: DoS, response to SIGIR Data Request, 07/03/2006.

TABLE 2-13

underserved areas.²³³ The failure of the PHC and hospital programs to meet their schedules has limited progress in this sector. The vaccination campaigns, however, have had significant, positive results. Almost all Iraqi children have been inoculated against measles, mumps, polio, and rubella. From 2004 to 2005, lab-confirmed cases of measles in Iraq dropped by 90%, and there have been no recorded cases of polio since 2003.²³⁴



STATUS OF THE TRANSPORTATION AND COMMUNICATIONS SECTOR

This section examines the progress of reconstruction in the transportation and communications (T&C) sector. Projects in this sector improve transportation systems in Iraq, such as ports, railways, roads, bridges, and airports. This sector also includes U.S.-funded telecommunications projects.²³⁵

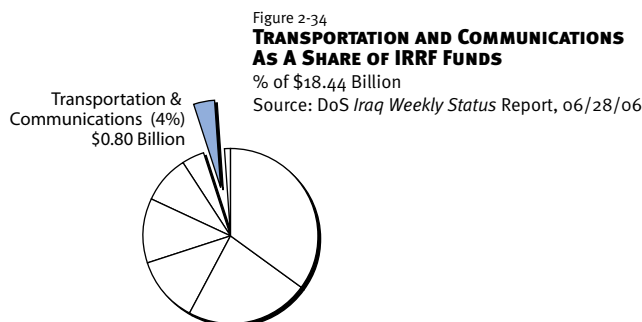
These are the highlights of this sector review:

- 54% of projects have been completed, and 60% of the \$803 million IRRF 2 allocation for this sector has been expended. This suggests that most of the larger projects are complete. Figure 2-34 shows sector funding as a portion of total IRRF 2 allocations.
- Projects at the Port of Umm Qasr on the Iraq-Kuwait border were 87% complete at

the end of this reporting quarter.

- U.S. projects have completed repairs at 82 of 98 railway stations, but the effects of these projects are not yet apparent. Although the weekly average increased during the quarter, because of continued security problems only a small number of trains continue to run nationwide.
- Landline and mobile phone services continue to expand. More than 7 million Iraqis now have access to mobile phone service.

Figure 2-35 shows construction projects in this sector by governorate.





TRANSPORTATION AND
COMMUNICATIONS

IRRF-funded Activities in the Transportation and Communications Sector

Projects in the T&C sector focus on five major areas:

- shipping
- railways
- air transportation
- roads and bridges
- telecommunications

GRD-PCO estimates that all projects will be completed in this sector by December 2008.²³⁶ Figure 2-36 shows the status of projects in the T&C sector.

In 2003, the UN and World Bank estimated that transportation and telecommunications in Iraq would require \$3.38 billion of investment.²³⁷ The T&C sector has been allocated more than \$800 million of IRRF funds. More than 92% of the sector's funding has been obligated, and \$480 million has been expended. (Figure 2-37 shows the status of funds in the T&C sector.)

SHIPPING

Key Shipping Projects Completed and Underway

Projects in shipping have focused on the Port of Umm Qasr. \$45 million of IRRF 2 was allocated for rehabilitation work and new equipment at the port, with \$43 million obligated by the end of this reporting quarter.²³⁸ GRD-PCO has completed four of eight projects at the port,²³⁹ and the overall port construction program is 87% complete. It is expected to be finished in October 2006.²⁴⁰

Outputs of IRRF-funded Shipping Projects

As a result of U.S. projects, 16 docks are now functioning; only one dock was functioning at the end of the war.²⁴¹ Other port projects focus on increasing handling capacity, enhancing operational efficiency, and strengthening security, all of which will allow for increased movement of cargo in and out of the port.²⁴²

Outcomes of IRRF-funded Shipping Projects

Figure 2-38 shows the number of new ship berths at Umm Qasr from January 18, 2006, to June 27, 2006. The number of berths averaged more than 18 per week this quarter, which is an increase from the previous quarter's 14 per week.

RAILWAYS

Key Railway Projects Completed and Underway

Current allocations in this subsector amount to \$198 million, and \$183 million was obligated by the end of this quarter.²⁴³ In large part, construction projects in this subsector have focused on railroad station rehabilitation. GRD-PCO has rehabilitated 82 of 98 railroad stations as part of the \$51 million program.²⁴⁴ SIGIR visited the Baghdad Central Railway station this quarter. SIGIR's project assessment found the Baghdad railway station to be essentially complete and in good order except for limited punch-list items and some work added because of a pending modification. SIGIR also conducted a limited on-site inspection at Thi-Qar Railway Station and found that the only problem was a project delay. Summaries of the inspections are in Section 3 of this Report.



TRANSPORTATION AND
COMMUNICATIONS

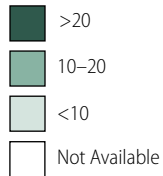
Figure 2-35

TRANSPORTATION AND COMMUNICATIONS CONSTRUCTION PROJECTS BY GOVERNORATE

Number of Projects

Source: IRMS Rollup File, 06/30/06

USAID Activities Report, 07/10/06



ONGOING



COMPLETED

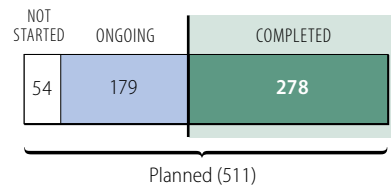
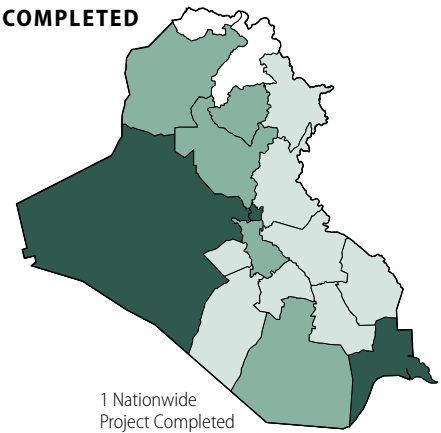


Figure 2-36

STATUS OF TRANSPORTATION AND COMMUNICATIONS PROJECTS

Number of Projects

Source: IRMS-IRMO Rollup File, 06/30/06 &

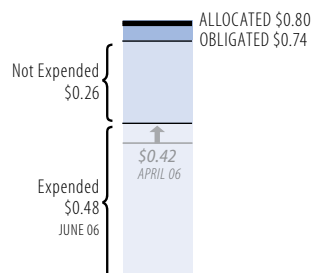
USAID Activities Report, 07/10/06

Figure 2-37

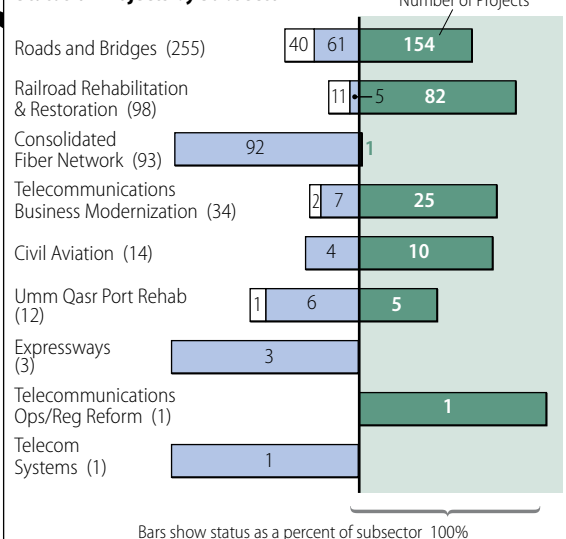
STATUS OF TRANSPORTATION AND COMMUNICATIONS FUNDS

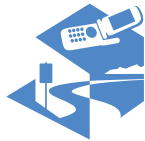
\$ Billions

Source: DoS Iraq Weekly Status Report, 06/28/06



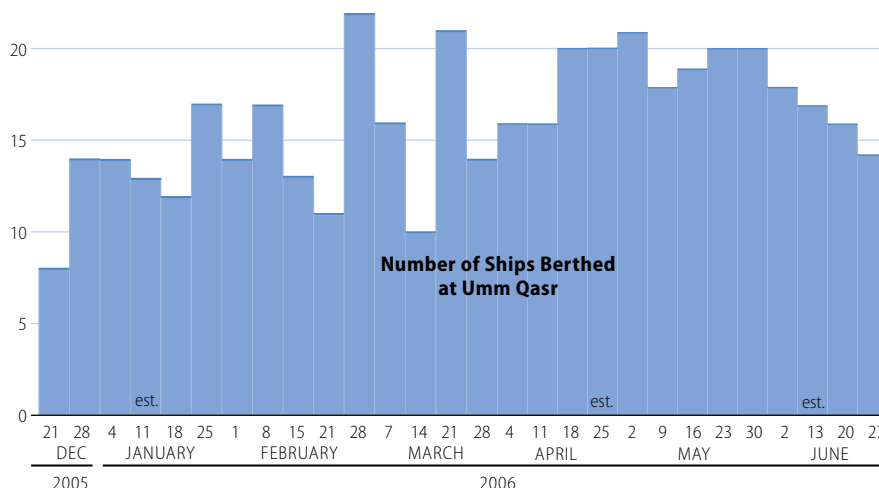
Status of Projects by Subsector





TRANSPORTATION AND COMMUNICATIONS

Figure 2-38
SHIPS BERTHED AT UMM QASR
Number of Ships
Source: IRMO Weekly
Status Reports,
12/21/05-06/27/06



The bulk of expenditures in this subsector, \$125 million, is for non-construction material. Most of this funding has gone to track-maintenance machinery, spare parts, and tools and materials.²⁴⁵ One of the largest projects provides communications for a train-control system, which is essential to running a viable railway. The \$60 million project is expected to be completed in 2007.²⁴⁶ The United States is also helping the Iraqi Republic Railway (IRR) develop a long-term strategic business plan.

Outputs of IRRF-funded Railway Projects

U.S. projects have helped bring the number of operational locomotives up to 125 (from 25 immediately after the war).²⁴⁷ As noted, though most funding has been allocated to non-construction projects, GRD-PCO is repairing 98 stations throughout Iraq.

Outcomes of IRRF-funded Railway Projects

Figure 2-39 shows weekly train traffic for 2006. This quarter, train movement averaged 15.2 trains per week—a slight increase over the previous quarter's average of 13 per week.

Security continues to hinder the flow of rail traffic in Iraq. No trains have operated along the Baghdad-Basrah-Umm Qasr route since February 2006.²⁴⁸

AIR TRANSPORTATION

Key Air Transportation Projects

Completed and Underway

\$56 million of the \$67 million in IRRF 2 allocations for civil aviation has been obligated.²⁴⁹ U.S. projects have focused on bringing the three major international airports in Iraq up to International Civil Aviation Organization standards: Baghdad (BIAP), Basrah (BIA), and



TRANSPORTATION AND COMMUNICATIONS

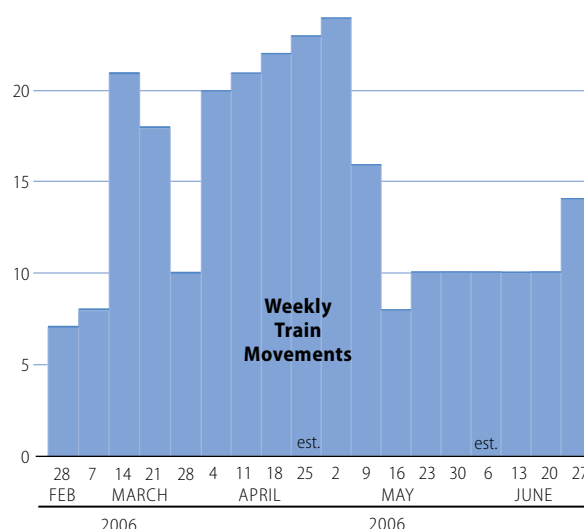


Figure 2-39
VOLUME OF RAIL TRAFFIC
Number of Weekly Train Movements
Source: IRMO Weekly Status Reports,
02/28/06-06/27/06

Mosul.²⁵⁰ None of these airports was operating at the end of the 2003 war,²⁵¹ but now each has ongoing commercial operations. Operations are also active at the Kirkuk and Erbil airfields.²⁵²

Table 2-14 summarizes the work done at BIAP, BIA, and Mosul and shows that U.S.-led reconstruction efforts in this subsector are near completion. Work at BIA was originally scheduled to be completed by May 2006,²⁵³ but the estimated completion date has been pushed back. SIGIR completed a project assessment of BIA, concluding that the contract work at Basrah was consistent with contract requirements (although the original objectives had not been achieved at the time of SIGIR's assessment). For a summary of the assessment, see Section 3 of this Report.

Outputs of IRRF-funded Air Transportation Projects

U.S. projects have helped rehabilitate five Iraq airports that were not functioning at the end of the war.²⁵⁴ The projects primarily focused on infrastructure improvements at the three national airports—Baghdad, Basrah, and Mosul—completion expected by August 2006. The work performed meets the minimum standards of the International Civil Aviation Organization.²⁵⁵

Outcomes of IRRF-funded Air Transportation Projects

During this quarter, BIAP averaged 414 civil aviation operations per week—an increase from last quarter's 371 per week. Figure 2-40 shows the number of daily commercial flights at BIAP from April 4 to June 27, 2006.



TRANSPORTATION AND COMMUNICATIONS

STATUS OF U.S.-LED PROJECTS AT IRAQI AIRPORTS

| AIRPORT | CONTRACT SIZE | NUMBER OF PROJECTS | ESTIMATED COMPLETION DATE | STATUS AS OF 6/19/06 |
|----------------|---------------|--------------------|---------------------------|----------------------|
| Baghdad (BIAP) | \$17 million | 6 | August 2006 | 85% complete |
| Basrah (BIA) | \$7 million | 7 | July 2006 | 96% complete |
| Mosul | \$10 million | 1 | August 2006 | 89% complete |

Source: GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet, June 19, 2006; Updated by GRD-PCO, vetting response, July 18, 2006.

TABLE 2-14

ROADS AND BRIDGES

Key Road and Bridge Projects

Completed and Underway

U.S.-funded projects in this sector will not be completed until December 2008. The projects have focused on smaller village roads, several highways important for commerce and general transportation, and bridges.²⁵⁶ By the end of this quarter, \$189 million of the \$209 million of the IRRF had been obligated.²⁵⁷

Iraq's roads were in poor condition at the end of the 2003 conflict—not as a result of U.S. military operations, but because of continued neglect of Iraq's infrastructure. The UN and World Bank estimated that only 50% of highways and 20-30% of secondary and village roads were in "good" condition in 2003.

The highway between Baghdad and Kirkuk will be upgraded to four lanes by December 2008 at a cost of \$27.9 million; the project is 6% complete. Diwaniyah and Semawa will also be connected by an upgraded four-lane highway. This \$15.5 million project, scheduled to be

completed in January 2008, is 24% complete.²⁵⁸

Projects to reconstruct five bridges are 13% complete and will be finished in January 2008.

Work on small roads appears to be lagging behind schedule because of fuel and asphalt shortages.²⁵⁹ The Village Roads Program, budgeted at \$38 million, will improve 263 miles (424 kilometers) of roads throughout 15 governorates in Iraq.²⁶⁰ The project was estimated to be finished by August 2006²⁶¹ but is now estimated to be finished by March 2007. At the end of this quarter, 135 miles were complete.²⁶² A SIGIR project assessment completed this quarter found that the Muthanna Village Roads Segment 4 project is 50% complete but is five months past the original completion date of the project. Security conditions prevented the assessment team from visiting the project site, suggesting that security has hindered progress on the project. SIGIR also conducted a limited on-site inspection of a road construction project in Basrah and found the work to be consistent with design requirements.



Projects being issued through the Provincial Reconstruction Development Committees (PRDCs) are moving forward. PRDCs, which have been budgeted \$52 million for roads, prioritize projects in their respective provinces.²⁶³ At the end of last quarter, 59 projects—valued at \$49.2 million—had been approved.²⁶⁴

Outputs of IRRF-funded Road and Bridge Projects

U.S.-led road and bridge projects will repair and pave 405 miles of road, including 263 miles of village roads, 125 miles of city carriageways, and 17 miles of major roads.²⁶⁵ Ten bridges will be repaired by the end of the reconstruction program—five from IRRF funding and five from DFI funding.²⁶⁶

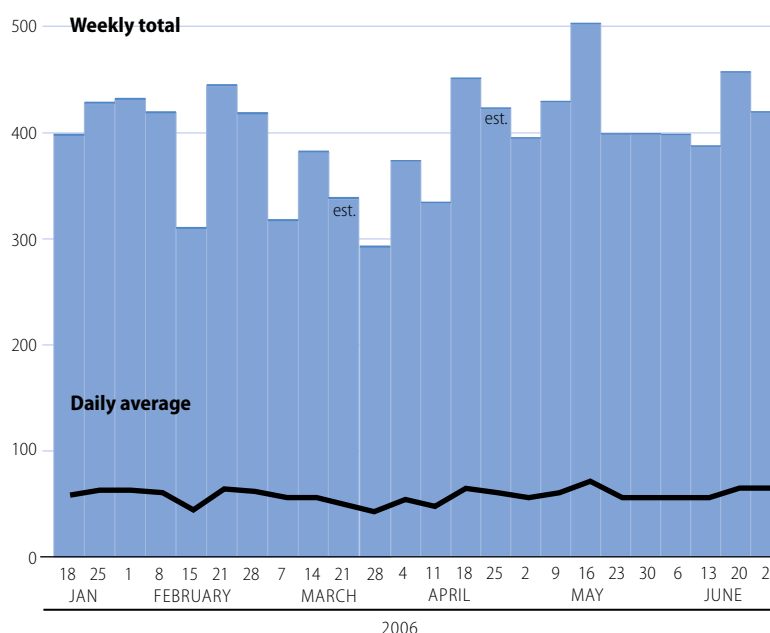
TELECOMMUNICATIONS

This subsector continues to generate successful outcomes: the number of Iraqis with telephone access is rising, largely because of private sector development.

Key Telecommunications Projects Completed and Underway

The \$70-million Consolidated Fiber Network (CFN) was completed and commissioned this quarter.²⁶⁷ The project was finished ahead of schedule and under budget. The CFN extended the fiber network of the Iraqi Telephone and Postal Company's (ITPC), a government agency under the Ministry of Communica-

Figure 2-40
FLIGHTS FROM BAGHDAD INTERNATIONAL AIRPORT
Number of Flights
Source: IRMO Weekly Status Reports, 01/18/06-06/27/06





TRANSPORTATION AND COMMUNICATIONS

tions. This will allow Ministry of Electricity officials to monitor and control their electrical grid from a central location and help reduce blackouts and uncontrolled disruptions. To ensure a sustainable system, the CFN effort included extensive training for ministry staff in the operation and maintenance of the new equipment.²⁶⁸

\$21 million in IRRF was allocated to modernize the ITPC, and \$19 million has been obligated to date.²⁶⁹ This includes 34 projects, valued at approximately \$3 million, focused on constructing and renovating post offices. At the end of this quarter, the projects were 60% complete, up from 41% last quarter.²⁷⁰ When finished, the projects will provide mail service for one million Iraqis.²⁷¹

The Iraqi Telecommunications System has been allocated \$48 million from IRRF, and almost all had been obligated by the end of this quarter.²⁷² Funding is being used to construct a primary switching facility at Al-Mamoom and a wireless broadband network. The \$26 million Al-Mamoom switch facility is 8% complete and is estimated to be complete by July 2007.²⁷³

A \$15 million project to establish a wireless broadband network in Baghdad is providing high-capacity data and voice communications to 35 government sites in Baghdad. The network is currently operational and is being considered for providing secure communications for the Iraqi government.²⁷⁴

The Advanced First Responder Network (AFRN) is an enormous project intended to provide emergency communications for

first responders, but it has failed to meet expectations. SIGIR completed an audit of this project, and it is summarized in Section 3 of this Report.

Outputs of IRRF-funded Telecommunications Projects

USAID used IRRF 1 funds to repair the 12 landline telephone switching stations that were knocked out of service during the war.²⁷⁵ In late 2003, the Iraq Ministry of Telecommunications granted three two-year licenses for Global System for Mobile Communications (GSM).²⁷⁶ Late last year, a request for applications for new cell phone licenses went out, and ten responses were received in January 2006. The two-year license periods expired at the end of 2005 and were extended to June 2006.²⁷⁷ Recently, they were extended again to September 2006.²⁷⁸

Outcomes of IRRF-funded Telecommunications Projects

Table 2-15 compares the current number of telephone subscribers with pre-war numbers. Mobile phone subscribers continue to increase at a rapid pace, from 5.3 million last quarter to 7 million this quarter. Most of the development for the mobile phone infrastructure has come from the private sector. Although the United States provided funding for wireless licenses, the huge increase in subscribers cannot be directly attributed to IRRF-funded projects.

Currently, about 208,000 Internet subscribers in Iraq use State Company for Internet Services (SCIS). Most Iraqis continue to gain



CURRENT TELEPHONE SUBSCRIBERS VS. PRE-WAR LEVELS

| OUTPUTS METRIC | PRE-WAR LEVEL (2003) | LAST QUARTER STATUS AS OF 3/28/06 | CURRENT STATUS AS OF 6/27/06 |
|--------------------------|-------------------------|--------------------------------------|---------------------------------|
| Landline Subscribers | 833,000 | 1,036,854 | 1,250,000 |
| Mobile Phone Subscribers | 80,000 | 5,261,789 | 7,046,526 |

Sources:

Pre-war Levels: Economist Intelligence Unit, Country Profile 2005-Iraq, 2005, p. 34; International Telecommunication Union, World Telecommunication/ICT Indicators, no date, p. A-30. Available online at http://www.itu.int/ITU-D/ict/statistics/at_glance/cellular03.pdf.

Last Quarter Status: IRMO, Weekly Status report, March 28, 2006, p. 19.

Current Status: IRMO, Weekly Status report, June 27, 2006, p. 18.

TABLE 2-15

access through cafes and hotels.²⁷⁹ Hundreds of thousands of Iraqis use Internet cafes and other public Internet access points in Iraq, which were not funded by the United States.²⁸⁰

Challenges Facing the T&C Sector

Security is the major challenge that hinders transportation in Iraq. Most trains are not operating because of security concerns. Additionally, DoS maintains travel warnings about

using civil aviation in and out of Iraq and for vehicular travel throughout the country.²⁸¹

IRMO reports that a major challenge is providing training to international standards for Civil Aviation Authority personnel. Obtaining permission from the Ministry of Transportation to travel and arranging visas to the countries where training is conducted has been difficult.²⁸² The rail sector faces a similar challenge.



TRANSPORTATION AND COMMUNICATIONS

CONTRACTS

This quarter, \$400 million of the Iraq Relief and Reconstruction Fund (IRRF 2) was obligated, raising cumulative obligations to \$16.7 billion. Cumulative expenditures rose by \$1.34 billion, to \$12.71 billion.

To account for these cumulative totals this quarter, SIGIR has taken a new approach for recording contract data in the SIGIR Iraq Reconstruction Information System (SIRIS). Previously, contracting actions were fed into SIRIS from either electronically scanned documents or from manual data entry, using facsimile copies of the contract documents as the source. Incomplete electronic contract records and a lack of real-time updates prevented substantial reporting of IRRF 2 project infor-

mation. To address the shortfall, SIGIR issued data calls to the major federal agencies responsible for execution of IRRF 2 funds. The data call responses were consolidated and recorded in SIRIS, which currently accounts for approximately 80% of the reported IRRF 2 obligations and expenditures for the quarter.

To date, SIGIR has compiled more than 6,000 contracting actions for \$13.45 billion in obligations and \$9.99 billion in expenditures. SIGIR will continue its efforts to account for all IRRF 2-funded activities. Table 2-16 compares the IRRF 2 financial summary reported by DoS, for the month ending June 2006, to the roll-up of IRRF 2-funded contracts in SIRIS.

SIRIS IRRF 2 TOTALS vs. ACTUAL IRRF 2 TOTALS

| SOURCE | OBLIGATED | EXPENDED |
|--------------------------|----------------------------|---------------------------|
| IRRF 2 Financial Summary | \$16,704,070,000.00 | \$12,710,220,000.00 |
| SIRIS: GRD-PCO | \$10,708,346,576.99 | \$7,824,842,302.17 |
| SIRIS: USAID | \$2,742,375,813.28 | \$2,162,904,361.10 |
| SIRIS Total | \$13,450,722,390.27 | \$9,987,746,663.27 |
| Unaccounted for by SIRIS | \$3,253,347,609.73 | \$2,722,473,336.73 |

TABLE 2-16

Contractor Analysis

Table 2-17 shows the top 10 contractors, sorted by obligation amount, reported in SIRIS. Bechtel contract SPU-C-00-04-00001-21 reports the largest obligation total, which exceeds \$1 billion. More than 75% of this total has been expended. The activities under

this contract are spread across the electricity, water, and transportation and communications sectors. Kellogg Brown & Root Services, Inc., (KBR) and Parsons Iraq Joint Venture (PIJV) report the greatest percentage of unexpended funding in a number of ongoing projects in the oil and gas sector.

TOP 10 CONTRACTORS

| CONTRACTOR | OBLIGATED | EXPENDED | UNEXPENDED | % UNEXPENDED |
|---------------------------------------|--------------------|------------------|------------------|--------------|
| Bechtel | \$1,197,911,678.00 | \$919,352,791.00 | \$278,558,887.00 | 23% |
| FluorAMEC, LLC | \$957,718,894.82 | \$776,346,176.34 | \$181,372,718.48 | 19% |
| Parsons Global Services, Inc. | \$788,360,471.09 | \$588,783,695.02 | \$199,576,776.07 | 25% |
| Kellogg Brown and Root Services, Inc. | \$578,960,491.43 | \$335,894,549.03 | \$243,065,942.40 | 42% |
| Parsons Iraq Joint Venture | \$547,259,610.80 | \$331,183,783.48 | \$216,075,827.32 | 39% |
| Washington Group International | \$460,875,943.78 | \$360,259,633.04 | \$100,616,310.74 | 22% |
| Environmental Chemical Corporation | \$351,891,619.00 | \$344,651,135.73 | \$7,240,483.27 | 2% |
| Development Alternatives, Inc. | \$345,019,836.50 | \$336,374,960.71 | \$8,644,875.79 | 3% |
| Anham Joint Venture | \$259,132,716.23 | \$258,207,373.19 | \$925,343.04 | .004% |
| RTI | \$235,228,451.21 | \$166,068,970.88 | \$69,159,480.33 | 29% |

TABLE 2-17

Contract Summary

Table 2-18 breaks out contracting actions by obligation value. Although the number of contracting actions valued at more than \$5 million represents the smallest percentage of the total number of contracts, these large contracts account for 80% of IRRF 2 funds obligated.

CONTRACT SUMMARY

| DOLLAR RANGE | QUANTITY | OBLIGATED | % OF TOTAL OBLIGATED | % OF TOTAL CONTRACTS |
|---------------------------------------|--------------|----------------------------|----------------------|----------------------|
| >=\$5 Million | 440 | \$10,789,050,000.25 | 80% | 7% |
| >=\$1 Million and <\$5 Million | 786 | \$1,814,609,550.78 | 13% | 12% |
| >=\$500 Thousand and <\$1 Million | 550 | \$400,471,709.94 | 3% | 8% |
| >=\$250 Thousand and < \$500 Thousand | 648 | \$236,185,251.92 | 2% | 10% |
| >\$0 and <\$250 Thousand | 3,425 | \$210,405,877.38 | 2% | 52% |
| N/A | 737 | n/a | n/a | 11% |
| Total | 6,586 | \$13,450,722,390.27 | 100% | 100% |

TABLE 2-18

Terminated Contracts

As of June 30, 2006, 62 actions had been terminated. Most were in the oil and gas sector, under the KBR contract. Table 2-19 shows all of the terminations recorded in SIRIS.

As required in P.L. 108-106, Section 3001 (i)(1)(F), as amended, Appendix H lists contracting actions funded by the IRRF that have been recorded in SIRIS.

TERMINATED CONTRACTS

| CONTRACT NUMBER | TASK ORDER | CLIN | CONTRACTOR |
|--------------------|------------|------|-------------------------|
| ELECTRICITY | | | |
| W91GXY-06-D-0003 | n/a | n/a | Iraqi Contractor – 4254 |
| W91GXY-06-M-0052 | n/a | n/a | Iraqi Contractor – 4732 |
| W91GXY-06-C-0046 | n/a | n/a | United Services |
| OIL | | | |
| W9126G-04-D-0001 | 1 | all | KBR |
| W9126G-04-D-0001 | 2 | all | KBR |
| W9126G-04-D-0001 | 5 | all | KBR |
| W9126G-04-D-0001 | 7 | 2 | KBR |
| W9126G-04-D-0001 | 7 | 3 | KBR |
| W9126G-04-D-0001 | 7 | 4 | KBR |
| W9126G-04-D-0001 | 7 | 5 | KBR |
| W9126G-04-D-0001 | 9 | all | KBR |
| W9126G-04-D-0001 | 12 | 13 | KBR |
| W9126G-04-D-0001 | 12 | 14 | KBR |
| W9126G-04-D-0001 | 12 | 15 | KBR |
| W9126G-04-D-0001 | 12 | 16 | KBR |
| W9126G-04-D-0001 | 12 | 17 | KBR |
| W9126G-04-D-0001 | 12 | 18 | KBR |
| W9126G-04-D-0001 | 12 | 19 | KBR |
| W9126G-04-D-0001 | 12 | 20 | KBR |
| W9126G-04-D-0001 | 12 | 21 | KBR |
| W9126G-04-D-0001 | 12 | 22 | KBR |
| W9126G-04-D-0001 | 12 | 23 | KBR |
| W9126G-04-D-0001 | 18 | all | KBR |
| W9126G-04-D-0001 | 19 | all | KBR |
| W9126G-04-D-0001 | 21 | 2 | KBR |
| W9126G-04-D-0001 | 21 | 3 | KBR |

| CONTRACT NUMBER | TASK ORDER | CLIN | CONTRACTOR |
|------------------|------------|------|---|
| W9126G-04-D-0001 | 21 | 4 | KBR |
| W9126G-04-D-0001 | 21 | 5 | KBR |
| W9126G-04-D-0001 | 21 | 6 | KBR |
| W9126G-04-D-0001 | 24 | all | KBR |
| W9126G-04-D-0001 | 25 | all | KBR |
| W9126G-04-D-0001 | 26 | 2 | KBR |
| W9126G-04-D-0001 | 26 | 3 | KBR |
| W9126G-04-D-0001 | 26 | 4 | KBR |
| W9126G-04-D-0001 | 26 | 5 | KBR |
| W9126G-04-D-0001 | 26 | 6 | KBR |
| W9126G-04-D-0001 | 26 | 7 | KBR |
| W9126G-04-D-0002 | 7 | n/a | PIJV |
| W9126G-04-D-0002 | 20 | n/a | PIJV |
| W9126G-04-D-0002 | 18 | 4 | PIJV |
| W9126G-04-D-0002 | 18 | 11 | PIJV |
| W9126G-04-D-0002 | 18 | 12 | PIJV |
| W9126G-04-D-0002 | 10 | 3 | PIJV |
| W9126G-04-D-0002 | 11 | 5 | PIJV |
| W9126G-04-D-0002 | 13 | 3 | PIJV |
| W914NS-05-M-0045 | n/a | n/a | DIMA Universal Company |
| WATER | | | |
| W914NS-04-D-0007 | 5 | n/a | Washington International/Black & Veatch |
| W914NS-04-D-0007 | 6 | n/a | Washington International/Black & Veatch |
| W914NS-04-D-0007 | 7 | n/a | Washington International/Black & Veatch |
| W914NS-04-D-0007 | 10 | n/a | Washington International/Black & Veatch |
| W914NS-04-D-0007 | 11 | n/a | Washington International/Black & Veatch |
| W914NS-04-D-0008 | 3 | n/a | FluorAMEC |
| W914NS-04-D-0008 | 12 | n/a | FluorAMEC |
| W914NS-04-D-0022 | 4 | n/a | FluorAMEC |
| W914NS-04-D-0022 | 5 | n/a | FluorAMEC |
| W917BG-05-C-0029 | 0 | n/a | Blackburn and Associates |
| HEALTH | | | |
| W914NS-04-D-0009 | n/a | n/a | Parsons |
| W914NS-04-D-0006 | 3 | n/a | Parsons |
| W914NS-04-D-0006 | 6 | n/a | Parsons |
| W914NS-04-D-0006 | 8 | n/a | Parsons |
| W914NS-04-D-0006 | 9 | n/a | Parsons |
| W914NS-04-D-0006 | 10 | n/a | Parsons |
| W914NS-04-D-0006 | 13 | n/a | Parsons |

TABLE 2-19

COST-TO-COMPLETE

Cost-to-complete (CTC) data helps identify reconstruction sectors that are under-funded and helps to avoid exhausting budgets before project completion. U.S. agencies executing reconstruction projects are mandated by Section 2207 of P.L. 108-106 to produce reliable cost-to-complete data. To develop this data, agencies must subtract cumulative expenditures from the estimated cost at completion. To assess whether available funding is adequate, agencies must compare the estimate at completion with the authorized amount.

This CTC summary is derived from the June 30, 2006 Project Assessment Reports (PAR) for GRD-PCO and USAID. For the first time, it includes data from the Multi-National Security Transition Command-Iraq (MNSTC-I). In January 27, 2006, SIGIR reported²⁸³ that MNSTC-I did not submit a PAR report for the September 30, 2005 Project Activity Report, which contains the CTC data. Also, MNSTC-I had not provided CTC reports for subsequent periods until the PAR for the period ending June 30, 2006. MNSTC-I's CTC data increases the comprehensiveness of the PAR, reporting authorized funds of \$1.651 billion, with an estimate at completion of the same amount and a cost-to-complete of \$160 million.

The PAR report does not include information on the source of project funding. Although SIGIR was able to establish that most projects were funded with IRRF, it is possible that the PAR also includes projects funded from other appropriations.

These are the current highlights reflected in the consolidated CTC information from PAR reports, as of June 30, 2006:

- Overall, the total CTC for all sectors as of June 30, 2006, is \$3.769 billion—40% of authorized funds.
- The total estimate at completion exceeds the total authorized amount by \$187 million, with a \$246 million deficit in the oil and gas sector, a \$74 million deficit in the electricity sector, and a \$63 million deficit in the health care sector. The other sectors have estimated costs to complete that are within their authorized funding.
- The total variance between the authorized amount and the estimate at completion has been reduced slightly from the second quarter total of \$199 million to \$187 million this quarter.
- The electricity sector shows a decrease of \$65 million in authorized funds from the second quarter, but the estimated cost of completion has increased by \$94 million.
- There is a large increase in the security and justice sector from last quarter's reporting. The sector total rose to \$2.279 billion from \$1.059 billion because MNSTC-I has begun to report project information.

Table 2-20 provides the approximate consolidation of data reported by USAID and GRD-PCO into SIGIR progress report sectors.

CONSOLIDATED COST-TO-COMPLETE INFORMATION: GRD-PCO, USAID, AND MNSTC-I PROJECT ASSESSMENT REPORTS, AS OF JUNE 30, 2006 (IN MILLIONS)

| SECTOR | (A) AUTHORIZED AMOUNT | (B) ESTIMATE-AT- COMPLETION (EAC) | (A-B) VARIANCE | (C) CUMULATIVE EXPENDITURES | (B-C) COST-TO- COMPLETE (CTC) |
|---|-----------------------------|---|-------------------|-----------------------------------|-------------------------------------|
| Electricity | \$3,540 | \$3,614 | (\$74) | \$1,896 | \$1,718 |
| Water | 1,793 | 1,722 | 71 | 995 | 727 |
| Oil and Gas | 961 | 1,207 | (246) | 553 | 654 |
| Security and Justice | 2,279 | 2,206 | 73 | 1,882 | 324 |
| Transportation and Communications | 396 | 345 | 51 | 181 | 164 |
| Agriculture, Democracy, Education, and Private Sector Development | 109 | 108 | 1 | 104 | 4 |
| Health Care | 420 | 483 | (63) | 305 | 178 |
| Total | \$9,498 | \$9,685 | (\$187) | \$5,916 | 3,769 |

Source: Summarized by SIGIR from June 30, 2006 Project Assessment Reports obtained from IRMO for GRD-PCO, USAID, and MNSTC-I.

¹Dollar totals are grouped by SIGIR defined sectors.

²Estimate-at-completion—an estimate of what the project is expected to cost when completed.

³Cost-to-complete—the total estimated cost of the project less the actual cost of work performed to date.

Note: SIGIR found an error in the MNSTC-I PAR on the CEFMS authorized amount total shown as \$1,610,090,494, which should be \$1,651,034,749. Also, in the GRD-PCO PAR for Project Code 62000, Water, the EAC was shown as \$136,190,696 but actually calculates to \$86,476,914. Both of these corrections are reflected in the table.

TABLE 2-20

SOURCES OF FUNDING FOR IRAQ RECONSTRUCTION

SIGIR is required to report on the oversight of and accounting for funds expended in Iraq relief and reconstruction, under Public Law (P.L.) 108-106, Section 3001 (as amended). In addition to the IRRF, three funding sources support reconstruction and relief activities:

- other U.S. appropriated funds
- international donor funds
- Iraqi funds

As of June 30, 2006, SIGIR has identified \$36.206 billion in *U.S. appropriated funds* for Iraq as “relief and reconstruction.” This total includes \$20.914 billion in IRRF funding and \$15.292 billion in other U.S. appropriated funds. In the absence of an internationally recognized definition of “relief and reconstruction,” SIGIR includes 26 non-IRRF activities that are related to relief and reconstruction, such as the construction of U.S. military installations that will eventually be turned over to the Iraqis.

Table 2-21 presents the best information available for U.S. appropriated funding but does not provide a complete picture of all U.S. relief and reconstruction activities. SIGIR does not have information on funding for narrowly focused programs of some agencies, or the use of agency operating funds for projects in Iraq. Finally, SIGIR made some estimates for select

accounts, which are reflected in the footnotes on the table.

As of June 30, 2006, *international donor funds* totaled \$14.576 billion—\$13.593 billion pledged at the Madrid Conference and \$983 million in post-Madrid pledges. About 25% of these pledges—\$3.5 billion—have been expended.

Iraqi funds comprise vested and seized funds, the Development Fund for Iraq (DFI), and the Iraq Capital Budget. Iraqi funds have been an important source for reconstruction efforts, particularly during the CPA’s tenure. As of June 30, 2006, these funds total \$34.576 billion, including:

- vested (frozen) funds of \$1.724 billion
- seized funds, including confiscated cash and property, of \$926 million
- DFI funds (including the DFI Transition sub-account), drawn primarily from oil proceeds and repatriated funds of \$17.164 billion
- budgeted Iraqi funding of \$14.762 billion since 2004 to 2006 (although much less has actually been expended)

Figure 2-41 provides an overview of all sources of Iraq reconstruction funding. More details are provided in Appendices C, D, and E.

U.S. Appropriated Funding

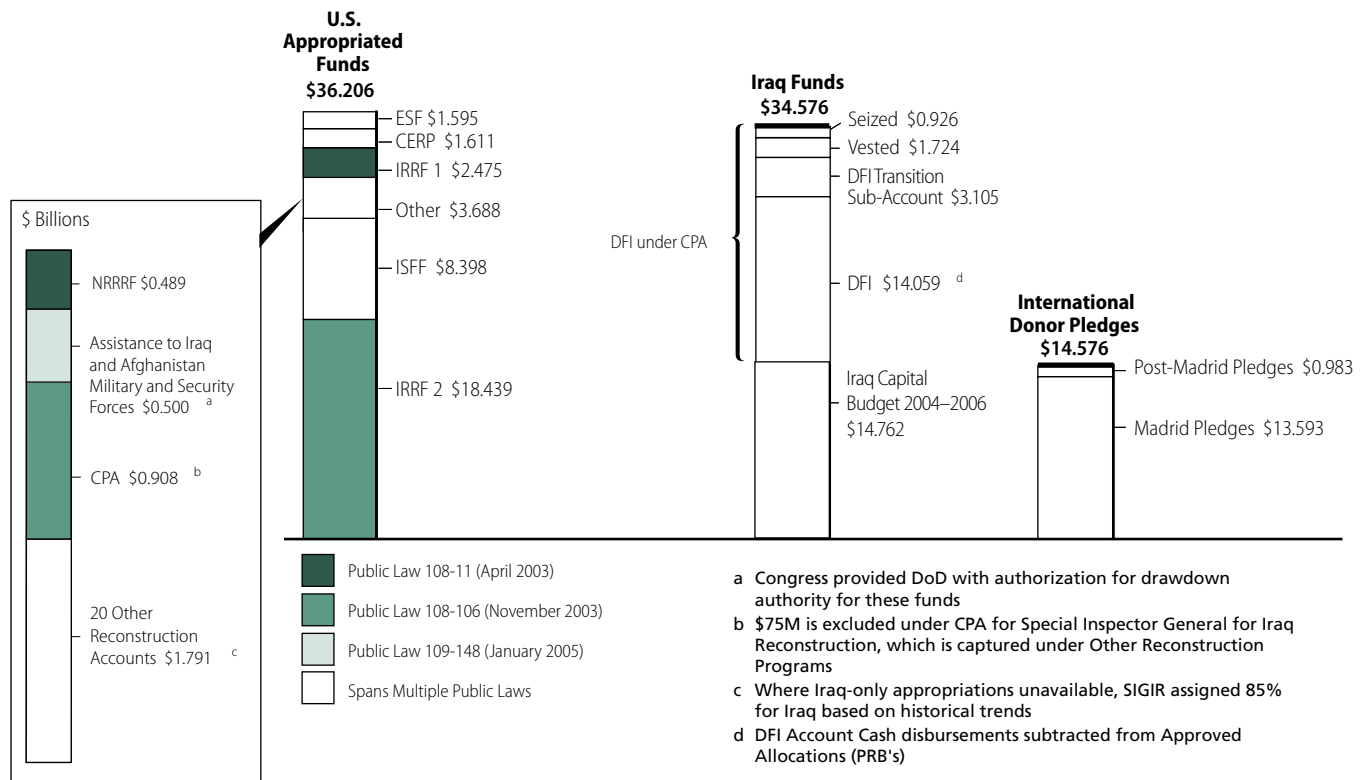
Since the 2003 conflict began, Congress has passed seven bills that provided more than \$36.2 billion in Iraq reconstruction funding. On June 15, the President signed an emergency supplemental appropriation (P.L. 109-234) of more than \$5.3 billion for Iraq reconstruction. For more information about P.L. 109-234, see the Legislative Update section in this Report.

Over the last three years, more than half of U.S. reconstruction funding has come from the

Iraq Relief and Reconstruction Fund (IRRF 1 and IRRF 2), created under P.L. 109-11 and P.L. 108-106.

U.S. agencies involved with the administration of reconstruction funding include the Department of Defense, Department of State, the U.S. Agency for International Development, and others. The appropriated funds are highlighted in Table 2-21, with projects ranging from infrastructure development to refugee and migration assistance.

FIGURE 2-41
SOURCES OF IRAQ RECONSTRUCTION FUNDING—\$83.358 BILLION
\$ BILLIONS



| FUNDING MECHANISM | PL 108-7 7/JAN-03 | EMERGENCY SUPPLEMENTAL WARTIME APPROPRIATIONS ACT, 2003 | EMERGENCY APPROPRIATIONS ACT FOR THE DEFENSE AND FOR THE RECONSTRUCTION OF IRAQ AND AFGHANISTAN, 2004 | DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2005 | EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT FOR DEFENSE, THE GLOBAL WAR ON TERROR, AND TSUNAMI RELIEF, 2005 | APPROPRIATIONS FOR THE DEPARTMENT OF DEFENSE, FY 2006 | APPROPRIATIONS FOR THE DEPARTMENT OF STATE, FY 2006 | EMERGENCY SUPPLEMENTAL APPROPRIATIONS FOR FY 2006 | TOTAL APPROPRIATIONS |
|---|----------------------|---|---|---|---|---|---|--|-------------------------|
| Iraq Relief and Reconstruction Fund (IRRF 2) | | | PL 108-106 6/NOV-03 | PL 108-287 5/AUG-04 | PL 109-13 11/MAY-05 | PL109-148 4/JAN-05 | PL109-102 4/JAN-05 | PL109-234 15/JUN-06 | \$18,439,000,000 |
| Iraq Security Forces Fund (ISFF) | | | \$18,439,000,000 | | \$5,391,000,000 | | | \$3,007,000,000 | \$8,398,000,000 |
| Iraq Relief and Reconstruction Fund (IRRF 1) | | \$2,475,000,000 | | | | | | | \$2,475,000,000 |
| Commander's Emergency Response Program (CERP) | | | | \$140,000,000 | \$718,000,000 | \$408,000,000 | | \$345,000,000 | \$1,611,000,000 |
| Economic Support Fund (ESF) ^a | | \$10,000,000 | | | | | \$60,390,000 | \$1,485,000,000 | \$1,595,390,000 |
| Coalition Provisional Authority (CPA) ^b | | | \$908,000,000 | | | | | | \$908,000,000 |
| Assistance to Iraq and Afghanistan Military and Security Forces ^c | | | | | | \$500,000,000 | | | \$500,000,000 |
| Natural Resources Risk Remediation Fund (NRRRF) | | \$489,300,000 | | | | \$341,900,000 | | \$34,900,000 | \$489,300,000 |
| Military Construction ^d | | | | \$210,000,000 | | | | | \$376,800,000 |
| New Iraqi Army ^e | | | | | | | | \$200,000,000 | \$210,000,000 |
| Project and Contracting Office (PCO/DoD) | | | | | | | | | \$200,000,000 |
| International Disaster Assistance | | \$143,800,000 | | | | | | | \$143,800,000 |
| Combatant Commander Initiative Fund (CINIC Initiative Fund) ^f | | \$29,750,000 | \$12,750,000 | \$21,250,000 | \$21,250,000 | \$21,250,000 | | \$21,250,000 | \$127,500,000 |
| USAID Administrative Expenses | | \$21,000,000 | | | \$24,400,000 | | | \$79,000,000 | \$124,400,000 |
| Department of State, International Narcotics Control and Law Enforcement (DoS/INL) | | \$20,000,000 | | | | | | \$91,400,000 | \$111,400,000 |
| Diplomatic and Consular Programs ^g | | | | | \$49,659,000 | | \$56,908,000 | | \$106,567,000 |
| Special Inspector General for Iraq Reconstruction (SIGIR) ^h | | | \$75,000,000 | | | | | \$24,000,000 | \$99,000,000 |
| Child Survival and Health | | \$90,000,000 | | | | | | | \$90,000,000 |
| PL 480 Title II Food Aid | | \$68,000,000 | | | | | | | \$68,000,000 |
| Voluntary Peacekeeping Operations | | \$50,000,000 | | | | | | | \$50,000,000 |
| Emergency Refugee and Migration Assistance | | \$37,000,000 | | | | | | | \$37,000,000 |
| Overseas Humanitarian, Disaster and Civic Aid ^e | | | \$17,000,000 | | | | | | \$17,000,000 |
| International Affairs Technical Assistance | | | | | | | | \$13,000,000 | \$13,000,000 |
| United States Agency for International Development, Office of Inspector General (USAID OIG) | | \$3,500,000 | \$1,900,000 | | \$2,500,000 | | | | \$7,900,000 |
| DoD Office of the Inspector General | | | | | | | | \$5,000,000 | \$5,000,000 |
| Department of Treasury (Salaries and Expenses) | | | | | | | | \$1,800,000 | \$1,800,000 |
| Department of State Office of Inspector General | | | | | | | | \$1,000,000 | \$1,000,000 |
| Legal Activities and U.S. Marshals (Salaries and Expenses) | | | | | | | | \$1,000,000 | \$1,000,000 |
| TOTAL | \$108,000,000 | \$3,369,350,000 | \$19,453,650,000 | \$371,250,000 | \$6,206,809,000 | \$1,271,150,000 | \$117,298,000 | \$5,309,350,000 | \$36,206,857,000 |

^a \$40M from FY 2003 ESF base account that was not reimbursed; \$10M from P.L. 108-11

^b Excludes \$75M for Special Inspector General for Iraq Reconstruction under P.L. 108-106

^c Congress provided DoD with authorization for drawdown authority for these funds.

^d As identified in GRD bi-weekly reports and P.L. 109-234

^e Where Iraq-only appropriations unavailable, based on historical trends SIGIR split 85% for Iraq and 15% for Afghanistan

^f Congress provided funding for PCO in other appropriations bills; more details will be available in future SIGIR reports.

^g Includes Iraq Reconstruction Management Office salaries and expenses, mission travel, public diplomacy programs, and other operating expenses related to reconstruction

^h CPA Operating Expenses under P.L. 108-106

INTERNATIONAL DONOR FUNDS

Total funds pledged by non-U.S. donors after the war remained at \$14.58 billion this quarter. Total expenditures are believed to be somewhat above last quarter's estimated \$3.5 billion, but precise numbers have been difficult to obtain. The World Bank was asked to update the status of expenditures of Madrid pledges but has not received sufficient reporting from donors to provide a more specific figure. Table 2-22 provides information on these pledges.

The most significant development this quarter is the Iraqi government's request to the UN for help negotiating a "compact" with the international community. Under the compact, Iraq would pledge to undertake reforms in exchange for political and economic support. "The purpose of the compact is to achieve a National Vision for Iraq, which aims to consolidate peace and pursue political, economic, and social development over the next five years. The primary focus will be to build a framework for Iraq's economic transformation and integration into the region and the global economy," stated UN Deputy Secretary-General, Mark Malloch-Brown, at a July 6, 2006 press conference in Baghdad.

Senior U.S. officials have been working to generate support for the compact. Iraqi diplomacy has also intensified: in recent weeks, Prime Minister Maliki traveled to the United States, Great Britain, Saudi Arabia, Kuwait, and the United Arab Emirates to garner support for his government. He argued before the United

Nations General Assembly for support for the compact. It is hoped that the parties can agree on the compact's text by fall 2006, followed by a major donors conference that would generate significant financial pledges for Iraq's further reconstruction and development.

Meanwhile, the Donor Committee for the International Reconstruction Fund Facility for Iraq (IRFFI)—created at the 2003 Madrid Donors Conference and managed by the World Bank and UN—is still active. On May 24, 2006, donors met in Amman, Jordan, to review the results of external assessments of the management of the two trust funds. The assessors gave these trust funds positive marks and noted that the speed of donor disbursements to them had been relatively high. Table 2-23 shows the IRFFI committee members.

The UN, which implements many relatively small projects through 800 local staff, was praised for transparency; nevertheless, the UN agreed to put Iraqis and other donors on the steering committees for various cluster programs to ensure consistency with Iraqi priorities and better coordination among donors. The UN also agreed to streamline its cluster system. They noted that implementing through local staff, although inefficient in some ways, brought enormous cost savings. The World Bank confirmed plans to place a country director in Baghdad to intensify the policy dialogue with the Iraqi government and to have decision-making authority on implementation issues.

SECTOR SUMMARIES

PLEDGES OF RECONSTRUCTION AID TO IRAQ BY COUNTRY, AS OF JUNE 30, 2006

| DONOR | ORIGINAL MADRID PLEDGE OCTOBER 2003 | ADDITIONAL PLEDGES SINCE MADRID CONFERENCE | TOTAL PLEDGES JUNE 2006 |
|---|--|---|----------------------------|
| Australia | \$ 45,590,974 | \$ 31,000,000 | \$ 76,590,974 |
| Austria | 5,478,165 | | 5,478,165 |
| Belgium | 5,890,500 | | 5,890,500 |
| Bulgaria | 640,000 | | 640,000 |
| Canada | 187,466,454 | | 187,466,454 |
| China | 25,000,000 | | 25,000,000 |
| Cyprus | 117,810 | | 117,810 |
| Czech Republic | 14,659,023 | | 14,659,023 |
| Denmark | 26,952,384 | 40,000,000 | 66,952,384 |
| Estonia | 82,467 | | 82,467 |
| Finland | 5,890,500 | | 5,890,500 |
| Germany | - | 10,000,000 | 10,000,000 |
| Greece | 3,534,300 | | 3,534,300 |
| Hungary | 1,237,005 | | 1,237,005 |
| Iceland | 2,500,000 | | 2,500,000 |
| India | 10,000,000 | | 10,000,000 |
| Iran | 5,000,000 | 5,000,000 | 10,000,000 |
| Ireland | 3,534,300 | | 3,534,300 |
| Italy | 235,620,020 | | 235,620,020 |
| Japan | 4,914,000,000 | 50,000,000 | 4,964,000,000 |
| South Korea | 200,000,000 | | 200,000,000 |
| Kuwait | 500,000,000 | 65,000,000 | 565,000,000 |
| Lithuania | - | 30,000 | 30,000 |
| Luxembourg | 2,356,200 | | 2,356,200 |
| Malta | 27,000 | | 27,000 |
| Netherlands | 9,424,801 | | 9,424,801 |
| New Zealand | 3,351,975 | 990,000 | 4,341,975 |
| Norway | 12,867,617 | | 12,867,617 |
| Oman | 3,000,000 | | 3,000,000 |
| Pakistan | 2,500,000 | | 2,500,000 |
| Qatar | 100,000,000 | | 100,000,000 |
| Saudi Arabia | 500,000,000 | | 500,000,000 |
| Slovenia | 419,382 | | 419,382 |
| Spain | 220,000,000 | | 220,000,000 |
| Sri Lanka | - | 75,500 | 75,500 |
| Sweden | 33,000,000 | | 33,000,000 |
| Turkey | 50,000,000 | | 50,000,000 |
| United Arab Emirates | 215,000,000 | | 215,000,000 |
| United Kingdom | 452,326,416 | | 452,326,416 |
| United States | 10,000,000 | | 10,000,000 |
| Vietnam | - | 700,000 | 700,000 |
| Subtotal | 7,807,467,293 | 202,795,500 | 8,010,262,793 |
| European Commission | 235,620,000 | 480,000,000 | 715,620,000 |
| Subtotal | 8,043,087,293 | 682,795,500 | 8,725,882,793 |
| International Financial Institutions | | | |
| IMF (low range) | 2,550,000,000 | | 2,550,000,000 |
| World Bank (low range) | 3,000,000,000 | | 3,000,000,000 |
| Islamic Development Bank | - | 300,000,000 | 300,000,000 |
| Subtotal | 5,550,000,000 | 300,000,000 | 5,850,000,000 |
| Total Donor Assistance | \$13,593,087,293 | \$982,795,500 | \$14,575,882,793 |

Source: U.S. Department of State

Note: Data not formally reviewed, audited, or verified.

Pre-Madrid pledges for humanitarian assistance are not included in this table.

TABLE 2-22

DONOR COORDINATION

Improved donor coordination continues to be a top priority for the United States and other donors as the major U.S. reconstruction funding is expended and the outline of a more international effort comes into focus. The Baghdad Coordination Group and sector working groups continue to meet with progressively stronger Iraqi leadership. The future shape of donor coordination awaits the negotiation of the new compact.

The Ministry of Planning continues to populate the Donor Assistance Database (DAD), adding another \$100 million in projects since SIGIR's April 2006 Quarterly Report. According to the third report on the DAD, the total is \$8.61 billion as of May 5, 2006—only 38% of

the grants pledged from 2003-2006. The World Bank and UN trust funds, Japan, and small bilateral donors have provided data on most of their projects to the DAD. Larger bilateral donors have been slower to participate. Only 32% of U.S. and 52% of United Kingdom (UK) pledges have been reported to the DAD. The data is accurate in terms of the sector of assistance, but about 25% of the projects do not include a specific location or province for the project or program. The Iraqis will need to further improve data collection before the DAD can be used to fully monitor, analyze, and prioritize aid to the Iraqi government.

The Ministry of Planning and the UN Development Program (UNDP) are working with the Ministries of Finance, Electricity, Education, Public Works, and Health and

INTERNATIONAL RECONSTRUCTION FUND FACILITY FOR IRAQ DONOR COMMITTEE MEMBERS

| | |
|----------------|---------------------|
| Canada (Chair) | Kuwait |
| United Kingdom | Iran |
| Italy | Norway |
| India | Korea |
| Turkey* | Qatar |
| Sweden | Spain |
| Finland* | European Commission |
| Japan | United States |
| Australia | Denmark |

*Rotating members

Table 2-23

Municipalities to teach staff to use the DAD. A pilot project in Basrah will initiate regional inputs for the DAD, and there are also plans to incorporate loans, grants, and projects from Iraq's National Budget.

MAJOR BILATERAL AND MULTILATERAL PROGRAMS

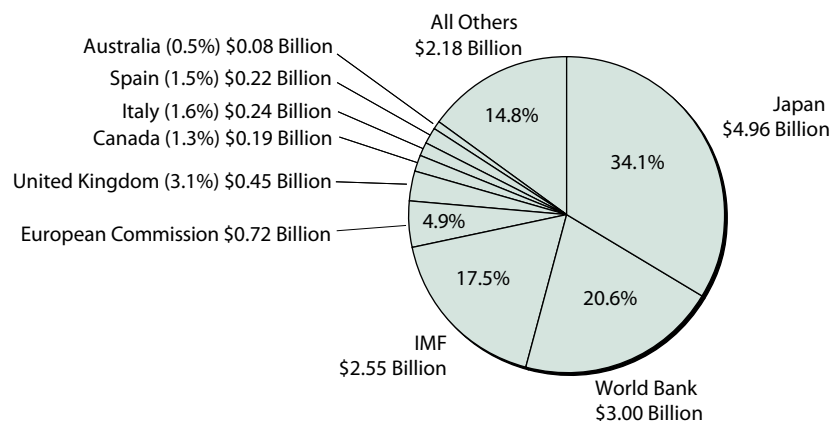
The April 30, 2006 SIGIR Quarterly Report outlined the programs of major bilateral donors. The United States continues to encourage other donors to implement their Madrid pledges. The next sections focus on the significant changes in Japan, UK, and European Commission (EC) programs this quarter. Figure 2-42 provides information on donor pledges.

Japan

Of Japan's pledge of \$5 billion at Madrid, the \$1.5 billion in grants (plus an additional \$50 million) was completely obligated more than a year ago. \$911 million went to direct assistance, including technical assistance, \$490 million through IRFFI trust funds, \$116 million directly through international organizations such as UNDP, \$27 million through Non-Governmental Organizations (NGO), and \$10 million to the International Finance Corporation. The sectors covered were Electricity, Water and Sanitation, Health, Roads and Bridges, Education and Culture, and Security.

Japanese officials continue work with Iraqi officials to develop projects for the \$3.5 billion in concessional loans. This quarter, Japan and Iraq agreed on a \$28 million project for bridges

FIGURE 2-42
PLEDGES FROM OTHER NATIONS—\$14.58 BILLION
As of June, 2006
Source: U.S. Department of State
Billions



and roads in Samawah. Projects are currently underway to rehabilitate the Port of Umm Qasr (\$259 million), improve irrigation channels (\$81 million), and rehabilitate the Al-Mus-saib thermal power plant (\$315 million).²⁸⁴

United Kingdom

Total UK pledges to Iraq, including both Madrid (\$452 million) and pre-war humanitarian contributions (\$468 million), remain at \$920 million. With an estimated \$904 million expended as of July 2006, the UK is close to fulfilling its obligation. Table 2-24 shows UK expenditures by program. The UK Department for International Development (DFID), which is responsible for implementing UK pledges, has been involved in many of the same types of projects that the United States is funding, but on a smaller scale and focused more in the south:

- rehabilitating power and water infrastructure

- organizing the Prime Minister's office and the governors' offices in the south
- training for the Government Communications Directorate
- planning and budgeting for strategic development in the southern provinces
- intergovernmental coordination
- macro-economic and budget reform
- strengthening independent broadcasting
- developing civil society

The UK also has a quick-impact program financed by the Ministry of Defense, which has a similar mission to that of the Commander's Emergency Response Program (CERP).

DFID reports similar challenges: security, constantly changing government counterparts, and weak overall government capacity. DFID's program for 2006-2007 will focus on economic reform, delivering power and water improvements in the south, governance and institution-building in Baghdad and the south, support for civil society and political participation, and capacity building in the Ministry of Interior. DFID funds a World Bank advisor in Baghdad to speed up engagement in oil and electricity issues and to help the Iraqi government develop a plan for the energy sector.²⁸⁵

UK DONOR PLEDGES, AS OF JULY 24, 2006 (IN MILLIONS)

| | |
|---------------------------------|--------------|
| DFID Bilateral Program | \$475 |
| IRFFI Trust Funds | \$127 |
| Contribution to EC Program | \$113 |
| FCO Programs | \$64 |
| Global Conflict Prevention Pool | \$66 |
| MoD Quick Impact Projects | \$59 |
| Total | \$904 |

Source: email from DFID, July 24, 2006; exchange rate used: \$1.69 per pound sterling.

TABLE 2-24

European Commission

Pledges of humanitarian and reconstruction assistance by the European Union now total \$840 million, including the recent pledge for \$240 million for 2006. The EC reports that all

TOTAL IRFFI DONOR CONTRIBUTIONS AND WORLD BANK IRAQ TRUST FUND ALLOCATIONS, AS OF JUNE 30, 2006

| DONOR | COMMITMENTS | | DEPOSITS | |
|--|----------------------|----------------------|----------------------|----------------------|
| | WORLD BANK | UNITED NATIONS | WORLD BANK | UNITED NATIONS |
| AUSTRALIA | \$16,400,000 | \$16,775,000 | \$16,100,000 | \$16,775,000 |
| AUSTRALIA (DEPT OF IMMIGRATION) | - | 3,292,000 | - | 3,292,000 |
| AUSTRIA | - | - | - | - |
| BELGIUM | - | 1,321,000 | - | 1,321,000 |
| CANADA | 22,300,000 | 46,400,000 | 22,300,000 | 46,400,000 |
| DENMARK | - | 10,666,000 | - | 10,666,000 |
| FINLAND | 2,600,000 | 6,234,000 | 2,600,000 | 6,234,000 |
| GREECE | - | 3,630,000 | - | 3,630,000 |
| ICELAND | 1,000,000 | 500,000 | 1,000,000 | 500,000 |
| INDIA | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| IRAN | - | - | - | - |
| IRELAND | - | 1,226,000 | - | 1,226,000 |
| ITALY | - | 29,782,000 | - | 29,782,000 |
| JAPAN | 130,000,000 | 360,951,000 | 130,000,000 | 360,951,000 |
| SOUTH KOREA | 4,000,000 | 11,000,000 | 4,000,000 | 11,000,000 |
| KUWAIT | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| LUXEMBOURG | - | 200,000 | - | 200,000 |
| LUXEMBOURG (EURO) | - | 2,119,000 | - | 2,119,000 |
| NETHERLANDS | 6,200,000 | 6,697,000 | 6,200,000 | 6,697,000 |
| NEW ZEALAND | - | 3,365,000 | - | 3,365,000 |
| NORWAY | 6,700,000 | 7,009,000 | 6,700,000 | 7,009,000 |
| QATAR | 5,000,000 | 5,000,000 | 2,500,000 | 5,000,000 |
| SPAIN | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| SPAIN (EURO) | - | 2,380,000 | - | 2,380,000 |
| SWEDEN | 5,400,000 | 10,622,000 | 5,800,000 | 10,622,000 |
| TURKEY | 1,000,000 | 200,000 | 1,000,000 | 200,000 |
| UNITED KINGDOM | 71,400,000 | 55,542,000 | 71,400,000 | 55,542,000 |
| UNITED STATES | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| EUROPEAN COMMISSION (RRM) | 3,700,000 | 24,978,000 | - | 24,978,000 |
| EUROPEAN COMMISSION (HUMAN RIGHTS) | - | 7,307,000 | - | 6,937,000 |
| EUROPEAN COMMISSION | 149,800,000 | 283,724,000 | 149,800,000 | 266,805,000 |
| TOTAL NON U.S. DONOR ASSISTANCE | \$460,500,000 | \$935,920,000 | \$454,400,000 | \$918,631,000 |

Source: www.irffi.org

TABLE 2-25

financial resources allocated to date have been committed to projects. This does not include the \$240 million for 2006.

In July 2006, the EC appointed the head of its newly established European Commission Delegation in Iraq, reinforcing the EC presence and paving the way for deeper engagement in reconstruction and political issues. The EC, the second-largest donor to the IRFFI Trust Funds after Japan, continues to be a strong advocate for multilateral assistance for Iraq. Most of the EC's 2006 pledge is expected to be channeled through the UN trust fund although its bilateral programs will also be expanding. The 2006 program will focus on promoting longer-term stability in Iraq and establishing solid institutions that can benefit all Iraqi citizens. Iraqi ownership and partnership will be the guiding principle of the program, which will include:

- assisting in an inclusive constitutional review and implementation (\$48 million)
- promoting good governance through civil service reform, rule of law, and sound management of public finances (\$48 million)
- supporting the exploitation of natural gas reserves (\$48 million)
- rehabilitating services (\$132 million)

The EC plans to pay particular attention to institutional strengthening in trade and energy. To be able to adjust quickly to new government priorities, the EC plans to keep a \$12 million reserve.²⁸⁶ (See Table 2-26 and Figure 2-43.)

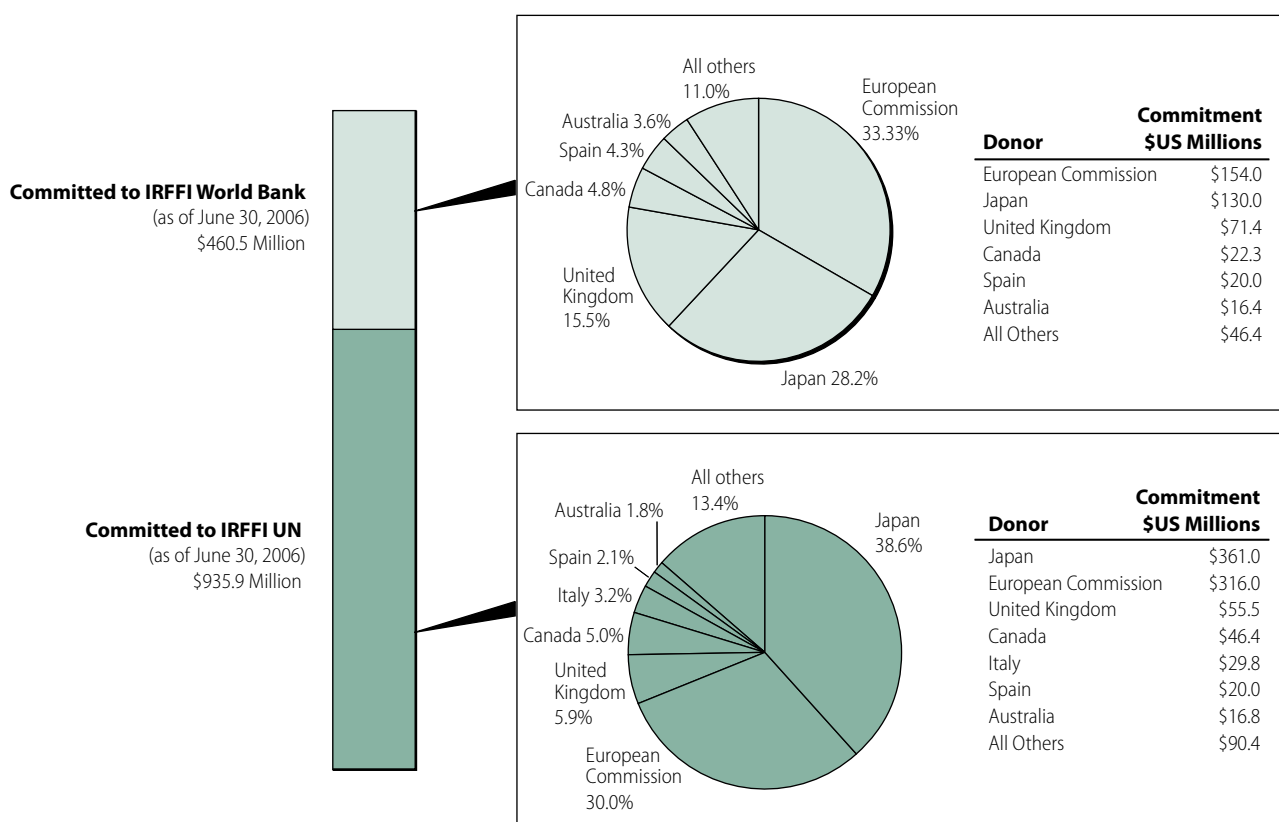
World Bank

As of June 30, 2006, the World Bank trust fund has received \$454 million from 17 donors. The trust fund is financing 12 projects for a total of \$400 million, about half of these funds (\$193 million) are under contract or tendered. Trust fund expenditures total about \$64 million. In June, the World Bank approved a \$135 million International Development Association (IDA) credit for Iraq for an Emergency Road Rehabilitation Project. This is in addition to the \$100 million credit for the Third Emergency Education Project approved last November. \$265 million of the IDA concessional loans pledged at Madrid remain to be programmed.

World Bank projects continue to be approved by the Iraqi Strategic Review Board (ISRB). The World Bank is actively recruiting a country director and a small number of expatriate staff for its office in the International Zone to enable more decisions on project priorities to be made in Baghdad and to deepen the dialogue with the Iraqi government. The Baghdad-based country director is not expected to significantly affect the rate of expenditure on projects, which depends primarily on Iraqi staff operating outside the International Zone.

Repeated shifts in ministry staffs continue to pose a major challenge to more rapid implementation, but this problem should abate as new ministers of the permanent government settle in. The World Bank has invested heavily in training the Iraqis, who implement their projects most often in Amman or elsewhere in

FIGURE 2-43
INTERNATIONAL DONOR CONTRIBUTIONS TO IRFFI
 As of June, 2006
 Source: www.irffi.org



the region. In cooperation with the Ministry of Planning, the World Bank has been preparing briefing books for new ministers.

The World Bank has learned that some early project designs were too complicated and needed to be simplified—for example, in water and irrigation. To assist monitoring, the World Bank hired an Iraqi audit firm that uses

local inspectors from neighborhoods near the projects for verification. This helps minimize convoy travel for Iraqi staff.

Recognizing that systemic corruption in Iraq adds to the risk for international donors as they work to implement their programs, the World Bank has put in place various measures to mitigate corruption. These measures have

slowed its procurement process in some cases. The World Bank also hosted an anticorruption conference for Iraq in Dubai in late July.²⁸⁷

World Bank's priorities for the coming months include anticorruption efforts, coordinating more closely with the U.S. program to avoid duplication, pressing for progress in the oil sector, and building capacity, which requires close coordination with the U.S. Ministry Advisory Teams. To use resources most efficiently, the World Bank believes that the Iraqis and all donors need to agree on sector plans.²⁸⁸

United Nations

Total deposits in the UN trust fund currently amount to \$919 million from 24 donors. Donors can earmark their contributions to the UN trust fund. Support for the electoral process (24%) and infrastructure rehabilitation

(22%) are the most popular clusters among donors. Of the approved funding that goes through the ISRB, 25% has supported the electoral process, and 18% has gone to infrastructure rehabilitation. Other popular sectors among donors and Iraqis include Agriculture, Education, and Health.

Sixteen UN agencies are implementing 93 projects with \$802 million in funding. UNDP has the most approved funding (28%), followed by the UN Office for Project Services (16%) and United Nations International Children's Emergency Fund (UNICEF) (9%). Of this approved funding, \$622 million (77%) has been obligated, and \$503 million (63%) has been expended. Fourteen projects have been completed.

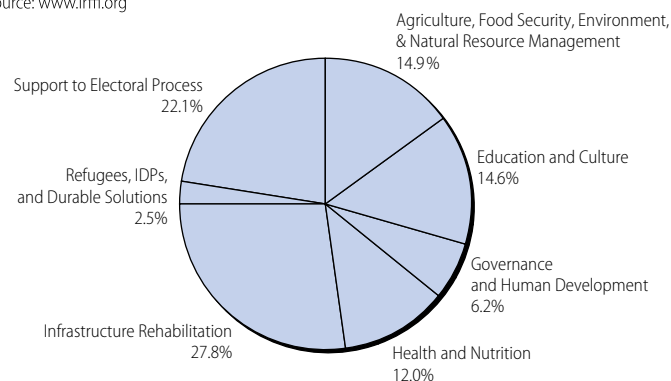
The UN Web site posted \$459 million in contract awards: 15% went to Japan, 14% to Iraq, 12% to the UK, and 10% to China. U.S.

FIGURE 2-44

UNDG Iraq Trust Fund

Approved and Funded Projects by UN Cluster as of 6/30/06

Source: www.irffi.org



firms account for less than 5% of these contracts. A recent outside audit of the UN program found no financial problems but recommended ways to make the cluster organization and project approval process more efficient. The results of the audit will be made public.²⁸⁹

UN staff continues to operate in Amman, Kuwait, and Cyprus, and offices have been opened in Basra and Erbil. Also, a small assistance staff is now part of the UN mission quota in Baghdad. UN officials observe that the need to use primarily Iraqi staff has cut personnel costs to about 5% of total program costs—down from 30%, when international staff was engaged. The UN plans to consider this model for other countries.²⁹⁰

In July, the UN Deputy Secretary-General traveled to Iraq to discuss the new government's interest in establishing a compact with the international community to build a framework to transform Iraq's economy and integrate it into the regional and global economy. The Deputy Secretary-General and the Deputy Prime Minister will co-chair the preparatory group for the compact.²⁹¹

The chairman of the IRFFI Donors Committee also visited Baghdad to discuss the future of the IRFFI trust funds. It was agreed that these funds should continue to be a funding mechanism for rapid delivery of basic services, but they should begin to focus more on supporting Iraqi institutions that will implement the reforms resulting from the compact. It was also agreed that the mandate of the trust

funds should be re-examined and revitalized to support the new government's priorities. The Donor Committee Chair will be part of the preparatory group for the compact.²⁹²

Figure 2-44 shows the UN Development Group (UNDG) Iraq Trust Fund by UN cluster.

International Monetary Fund

IMF funding of \$1.15 billion remains available for balance of payments support:

- \$430 million from the Emergency Post-conflict Assistance (EPCA) package
- \$685 million from the Stand-By Arrangement (SBA)

Thus far, Iraq has not drawn against any of these funds. The next review of Iraq's performance under the SBA is scheduled for August 2006. This review is particularly significant because successful performance is a condition for moving forward with Paris Club debt relief. The IMF continues to train Iraqi economic and finance officials.²⁹³

IRAQI FUNDS

Last quarter, SIGIR estimated that the Iraqi contribution to reconstruction after the CPA period was \$14.762 billion—the sum of the 2004-2006 capital budgets. SIGIR has no further information about how much of these funds have been expended. The Iraqi government is now beginning to plan the 2007 budget.

LOANS FROM INTERNATIONAL DONORS

Loans available from international donors have not changed from SIGIR's April Quarterly Report:

- Japan: \$3.5 billion (\$683 million of which have been allocated)
- Saudi Arabia: \$1 billion in trade credits and loans
- World Bank: \$3-5 billion in loans, \$500 million of which is in concessional loans (\$235 million of the concessional loans has been allocated).

COMMERCIAL BORROWING

Although there has been considerable progress settling Saddam-era debt, Iraq's debt continues to constrain its ability to borrow international funds. Iraq's creditors fall into three categories:

Paris Club debt, non-Paris Club sovereign debt, and commercial debt. As of late July 2006, 18 of the 19 Paris Club creditors had signed agreements implementing the November 2004 commitment to forgive at least 80% of Iraq's debt. The one remaining Paris Club creditor, Russia, is expected to sign an agreement soon.

Progress has been slower with non-Paris Club sovereign debt, especially with Saudi Arabia, Qatar, Kuwait, and the United Arab Emirates. Iraqi Prime Minister Maliki undoubtedly had the debt issue on his agenda during his recent trip to the Gulf, and U.S. diplomacy on debt relief is intensifying in anticipation of the negotiations for the compact. If Iraq meets the agreed-on conditions, about \$30 million of sovereign debt will be forgiven.

Commercial creditors have settled about \$20 billion of an estimated \$22 billion. This will reduce Iraq's debt by approximately \$16



SIGIR Oversight

SIGIR AUDITS

SIGIR INSPECTIONS

SIGIR INVESTIGATIONS

SIGIR HOTLINE

SIGIR LESSONS LEARNED INITIATIVE

LEGISLATIVE UPDATE

SECTION

3



SIGIR AUDITS

This quarter, SIGIR audits continued to apply a balanced approach to provide insight, foresight, and oversight through audit and non-audit activities assisting executing organizations in Iraq and those who support these organizations outside Iraq.

- SIGIR's *insight* efforts advise the leadership on governance issues, with the emphasis on creating an environment of accountability, rule of law, and public trust in Iraq.
- SIGIR's *foresight* efforts continue to focus on end-state issues, such as transition, sustainment, and capacity building.
- SIGIR's *oversight* efforts, its traditional focus, ensure maximum return on the U.S. taxpayer investment and promote transparency and accountability of the U.S. administration of any Iraqi resources used.

SIGIR performance audits also evaluate the economy, efficiency, and effectiveness of Iraq relief and reconstruction projects.

On average, 26 SIGIR auditors work in Baghdad, and an additional 11 auditors work at the headquarters office in Arlington, Virginia. The audit team consists of auditors, evaluators, management and program analysts, contract specialists, and program acquisition specialists. SIGIR also has the capability by contract or by special authority to add expertise to each audit team for any area under review.

From May 1, 2006, to July 31, 2006, SIGIR audits completed ten final reports, bringing the total number of completed SIGIR audits to 65. This quarter, SIGIR audits addressed a wide range of issues, including reviews of cash

controls, two of the most significant projects in Iraq to evaluate the development of Iraqi infrastructure security capabilities, and anticorruption initiatives.

SIGIR also issued two draft reports and has 14 ongoing audits. Five more are planned for next quarter. SIGIR performs audit work under the generally accepted government auditing standards prescribed by the U.S. Comptroller General.

SIGIR audits continue to find that security remains a challenge in the management and oversight of many projects. However, a larger barrier to effective management is the lack of a single organization responsible for the overall IRRF program. SIGIR continues to observe and report on project or program failures that sometimes are a direct result of not having consistent policy and process across all U. S. government entities.

SIGIR-06-017, "Transition of the Iraq Relief and Reconstruction Fund Projects to the Iraqi Government," reports that despite the Iraqi government acceptance of a common policy on asset transfer, there is no commonly accepted process among U.S. entities for recognizing and transferring assets to the Iraqi government. Further, in SIGIR-06-026, "Review of the U.S. Agency for International Development's Management of the Basrah Children's Hospital Project," SIGIR found that the U.S. Agency for International Development (USAID) did not provide adequate visibility of its programs to the Iraq Reconstruction Management Office (IRMO), which is responsible for facilitating management information and oversight for the

U.S. Ambassador to Iraq. With funding now a critical resource, a single accountable organization is even more necessary, and decisions must be based on Iraq's national priorities—not individual entities.

Several of the audits SIGIR conducted this quarter were requested by members of Congress, the Ambassador, and senior leadership of both the U.S. Embassy-Iraq and subordinate commands of the Multi-National Force-Iraq (MNF-I). SIGIR chaired two meetings of the Iraq Accountability Working Group; the liaisons of many organizations, fellow auditors, and internal management evaluators met to discuss ongoing efforts and emerging issues. SIGIR has two joint reviews underway with the Department of Defense Inspector General

(DoD IG) and the Department of State Inspector General (DoS IG). Also, SIGIR is coordinating several other efforts with the Government Accountability Office (GAO) and the various accountability organizations of MNF-I and the Multi-National Security Transition Command-Iraq (MNSTC-I).

Final Audit Products

Review of Efforts To Increase Iraq's Capability To Protect Its Energy Infrastructure

SIGIR-06-014, JULY 2006

This review was performed in response to a commitment by the Inspector General at a hearing of the U.S. Senate Committee on Foreign Relations on February 8, 2006, to report on the capacity of the Iraqi government to pro-

SIGIR FINAL AUDIT PRODUCTS, SINCE APRIL 30, 2006

| REPORT NUMBER | REPORT TITLE | DATE ISSUED | RECOMMENDATIONS | | |
|---------------|---|-------------|-----------------|--------|------------|
| | | | TOTAL | CLOSED | IN-PROCESS |
| 06-014 | Review of Efforts To Increase Iraq's Capability To Protect Its Energy Infrastructure (Classified) | July 2006 | 7 | 0 | 0 |
| 06-017 | Transition of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | July 2006 | 6 | 0 | 6 |
| 06-018 | Survey of the Status of Funding for Iraq Programs Allocated to the Department of State's Bureau of International Narcotics and Law Enforcement Affairs, as of December 31, 2005 | July 2006 | 3 | 1 | 2 |
| 06-019 | Review of the Use of Definitization Requirements for Contracts Supporting Reconstruction in Iraq | July 2006 | 2 | 0 | 0 |
| 06-020 | Review of the Advanced First Responder Network Project | July 2006 | 5 | 0 | 4 |
| 06-021 | Joint Survey of the U.S. Embassy-Iraq's Anticorruption Program | July 2006 | 14 | 0 | 2 |
| 06-023 | Changes in Iraq Relief and Reconstruction Fund Program Activities—January through March 2006 | July 2006 | 0 | 0 | 0 |
| 06-024 | Joint Cash Count: Iraq National Weapons Card Program | July 2006 | 0 | 0 | 0 |
| 06-025 | Review of the Medical Equipment Purchased for the Primary Healthcare Centers Associated with Parsons Global Services, Inc., Contract Number W914NS-04-D-0006 | July 2006 | 7 | 0 | 7 |
| 06-026 | Review of the U.S. Agency for International Development's Management of the Basrah Children's Hospital Project | July 2006 | 6 | 0 | 6 |

TABLE 3-1

tect its infrastructure. This report is classified. For information on this report, please contact the SIGIR Security Manager at 703.428.0442, or at: stanley.pettermmon@sigir.mil.

Transition of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government SIGIR-06-017, JULY 2006

Introduction. This report discussed the transition of completed projects funded by the Iraq Relief and Reconstruction Fund (IRRF) to the Iraqi government. In January 2006, SIGIR reported that 2006 would be a year of transition for the U.S. reconstruction program in Iraq. This focus on transition followed SIGIR's October 2005 Report²⁹⁴ on sustainment programs for IRRF assets. SIGIR noted that progress had been hampered by the absence of a centralized sustainment office with the authority and responsibility to manage the effort across the jurisdictional boundaries of the operating agencies. In response, the IRMO established a coordinating sustainment office.

By September 30, 2006, all IRRF funds will either be obligated to a contract, or they will no longer be available to support relief and reconstruction projects in Iraq. As more projects are completed, the U.S. agencies and organizations that currently manage and implement the U.S. reconstruction effort should prepare to implement strategies for transitioning assets, projects, and programs to the Iraqi government.²⁹⁵ A critical element of attaining end-state objectives for U.S.-funded projects is a strategic plan to ensure that (1) completed projects and related assets are turned over to

the appropriate Iraqi officials and (2) ensure that the Iraqi government has the capacity and resources necessary to sustain them.

IRMO and the Project and Contracting Office (PCO) are the two principal organizations managing, overseeing, and implementing IRRF. They were established on May 11, 2004, as temporary organizations under National Security Presidential Directive No. 36. IRMO's principal responsibility was "to facilitate the transition in Iraq," and PCO was to provide acquisition and project management support. Both organizations are scheduled to sunset on May 10, 2007.

This review looked narrowly at IRRF-funded assets, including their transfer and short-term sustainment. It also looked at the support provided to the Iraqi government to enhance its capacity to manage and operate the assets. Agencies that will remain in Iraq after the completion of IRRF-funded work will have a longer-term role in capacity development and infrastructure sustainability as U.S. support of reconstruction efforts in Iraq shifts from grants to foreign assistance programs managed by DoS and USAID. This report discusses U.S. plans to accomplish this transition.

Objectives. The objectives of this audit were to answer these questions:

1. Do all of the U.S. government management offices in Iraq have a strategic plan in place for transitioning their respective reconstruction programs and projects?
2. Are sufficient resources available to operate and maintain new U.S.-provided plants and equipment?

3. Has the Iraqi government sufficiently planned and budgeted for essential operations and maintenance of U.S.-provided infrastructure?
4. How will the pace of reconstruction and project completion affect transition planning and completion?

Findings. As of July 16, 2006, approximately 579 projects, valued at \$765 million, have been transferred to the Iraqi Ministry of Finance. According to an IRMO official, this represents about 18% of the total number of completed IRRF construction projects. Generally, the review indicated that IRRF-implementing organizations have formed a number of working groups that are addressing key transaction issues; nevertheless, coordinated processes for the transfer of IRRF assets to the Iraqi government—including sustainment and capacity-building—have not been finalized. Until these plans are completed, it is uncertain whether there are sufficient resources to support the assets. SIGIR estimates that the Iraqi government will need approximately \$828 million to fund its share of the sustainment costs for U.S. projects in calendar year 2007. The Iraqi government's commitment to supporting the assets also remains uncertain, heightening the risk that the end-state objectives will not be met.

These are the audit's more specific concerns:

1. There is no overall strategic plan for transitioning IRRF-funded reconstruction projects and assets to the Iraqi government. An asset transfer process has been developed, but plans for sustainment and capacity-development activities remain in draft and provide few details to guide agencies. Also, USAID has chosen not to participate in the DoS-led asset-transfer process, creating additional risk that assets will not be turned over in time for the Iraqis to plan for their support.
2. Available U.S. resources for supporting the short-term operation and maintenance (C&M) of IRRF-funded plant assets after transition to Iraqi authority may not be sufficient to meet requirements, particularly if delays occur in the receipt and recognition of assets by the Iraqi government. Sustainment funding must also be linked to capacity-development activities to ensure that funds are available to support the projects until the Iraqi ministries are prepared to fund and assume this role.
3. The adequacy of U.S. resources for capacity-development activities remains uncertain until IRMO completes its ongoing assessment of the Iraqi ministries' capabilities. The resources required will be determined by the scope of programs needed to develop ministerial capacity.
4. The Iraqi government's commitment to sustaining IRRF-funded assets remains uncertain because the Iraqi government has not finalized its calendar year 2007 budget. Finalizing a budget is difficult because of the absence of a comprehensive understanding of the (C&M) requirements associated with the assets.
5. A completion schedule for remaining projects has not been established, and DoS is considering extending the life of the organizations currently managing, overseeing,

and implementing the IRRF. Information on project completion and the agencies that will be responsible for transition is needed to fully assess transition plans and resources.

Through 2006 and 2007, most remaining IRRF projects are expected to be completed and transitioned to the Iraqi government. The number of remaining projects, however, is unknown. The final tally may extend beyond 2007 because non-IRRF funds may be used to augment IRRF-related projects. After completion of the IRRF infrastructure projects, U.S. reconstruction agencies will be either closing or transitioning to new responsibilities:

- USAID's infrastructure program will be reorganized under a new Strategic Objective—"Improve the Capacity of National Government Institutions."
- MNSTC-I will transition into an Office of Security Cooperation.
- GRD-PCO's mission will gradually draw down and shift from IRRF projects to military construction and Commander's Emergency Response Program activities. The PCO portion of GRD will close out its office and transition its work to other organizations. In March 2006, GRD-PCO issued a strategic plan to guide this effort, and SIGIR's review found it thorough and flexible, allowing for mission changes and the possibility of program slippage. IRMO will close out its office and transition its work to other organizations. IRMO has not prepared a transition plan.

The status of IRMO and PCO as temporary organizations—although defined in National Security Presidential Directive No. 36 as terminating in May 2007—may be extended for up to two years (2009).

Recommendations. SIGIR recommended that the U.S. Ambassador to Iraq direct IRMO to take these actions:

1. Develop a single, uniform process for asset recognition and transfer of all completed projects to the Iraqi government. This process should be followed by all of the IRRF-implementing agencies, and sufficient resources should be made available to implement the process in time for the Iraqi government's use in budget planning.
2. Provide a bi-weekly report to the Deputy Chief of Mission on the progress and impediments to the implementation of the asset recognition and transfer process.
3. Develop a sustainment plan to guide U.S. activities past June 2007, emphasizing capacity-development activities, to ensure that established infrastructure management processes are in place in the Iraqi ministries.
4. Complete an assessment to determine the capacity of the Iraqi government for maintaining IRRF projects.
5. Formulate and implement a plan as part of the Joint Campaign Plan, with clear goals and objectives for developing the capacity of the Iraqi ministries.
6. Ensure that the capacity-development plan is linked to and supported by the necessary sustainment funding to ensure the viability.

ity of all IRRF-funded projects. This plan should include the \$134 million requested for this purpose in the U.S. budget for FY 2007. It should also identify any shortfalls and the impacts of the shortfalls on the IRRF investment.

Management Comments. *U.S. Embassy-Iraq Chief of Mission and IRMO officials concurred with the findings and recommendations. Actions are underway to implement the recommendations. The comments received are fully responsive.*

Survey of the Status of Funding for Iraq Programs Allocated to the Department of State's Bureau of International Narcotics and Law Enforcement Affairs, as of December 31, 2005

SIGIR-06-018 (DOS OIG REPORT NO. AUD/IQO-06-06-30), JULY 2006

Introduction. This report presents the results of the joint survey of funding for Iraq-related activities of the DoS Bureau of International Narcotics and Law Enforcement Affairs (INL), conducted by SIGIR and the DoS Office of Inspector General (DoS OIG). This survey was performed in support of continuing DoS OIG responsibility for assisting management through independent reviews of DoS operations. The primary objectives were to: (1) identify funding received and expended by INL that was earmarked for Iraq, and (2) evaluate INL accounting procedures for those funds. The survey scope covered funding received, obligated, and expended from October 1, 2002, through December 31, 2005.

Objectives. The overall objective of the survey was to identify and compile funding earmarked for INL use in Iraq and to review INL accounting procedures for the receipt, transfer, and reporting of funds. The scope covered \$1,489.7 million that INL received from three emergency supplemental appropriations specifically for Iraq-related activities.

Findings. According to the DoS Bureau of Resource Management (RM), as of December 31, 2005, DoS received more than \$1.3 billion from two IRRF emergency supplemental appropriations that provided program funding specifically supporting Iraqi-related activities.²⁹⁶ Of that amount, INL received about \$957.5 million, or 74% of the total amount received by DoS for foreign assistance projects under IRRF. In addition, the Department of Defense (DoD) provided about \$532.2 million to assist programs managed by INL,²⁹⁷ for a total of about \$1,489.7 million available to INL.

As of December 31, 2005, INL had obligated about \$1,312.2 million, or about 88% of the funding received. As a result, INL had about \$177.5 million left to obligate for programs in Iraq if the funds remain available before their statutory expiration at the end of FY 2006. In addition, INL had expended about \$1 billion of its current obligations through December 31, 2005, and about \$300 million remained unliquidated for various program activities in Iraq. These latter funds can be spent or liquidated for up to five years after the period of availability for obligation expires.

INL was able to track Iraq-related funds received and allotted to major programs and procurement actions. Overall, INL accounted

for obligated funds and monitored expenses and liquidations. Although extracting information from INL's accounting system on funds for Iraq by program, contract, or other governmental or private recipient was cumbersome, the financial information forwarded to RM was generally accurate.

Nevertheless, some funding recipients, primarily the Department of Justice (DoJ) and its independent agencies, did not provide adequate financial information on the status of the expenditure of funds received from INL through memoranda of agreement. According to an INL official, this situation has continued despite INL's efforts to work with DoJ to correct these deficiencies. The survey team recommended that INL modify existing and future memoranda of agreement so that recipients' financial reports would better inform INL of the actual financial status of a program. The team also recommended that INL make electronic backups of its supplementary accounting records at least once each quarter and more thoroughly document accruals and other temporary accounting adjustments.

Conclusion. At the conclusion of the survey, a senior INL official agreed that recipients should comply fully in reporting the status of funds and their plans for obligating and expending those funds.

In response to a discussion draft of this report, in April 2006 a senior INL budget officer stated that he had been working with DoJ officials to incorporate accrual reporting into their required quarterly reports. The INL official also reported that RM counterparts were

fully informed about the discrepancies and that official DoS and INL supplementary accounting records had been corrected, as well as the *Section 2207* Reports. DoS OIG and SIGIR agree that these are appropriate corrective measures but suggest that INL adopt more formal policies and procedures to ensure that INL's summary accounting records better document such activities in the future. DoS recipients of Iraq funding may wish to follow suit.

Overall, DoS OIG concluded that INL can track Iraq-related funds received and allotted to major programs and procurements. However, DoS OIG found that INL's supplementary accounting records in Excel spreadsheets were continuously updated for expenditures and could not produce "as of" reports for previous periods. That inability to produce prior-period reports is a serious accounting weakness because INL would find it difficult to respond to requests for financial information or to recover from a computing mishap. Currently, the historical record comprises only paper copies of reports supporting its *Section 2207 Reports* to RM.

Recommendations. DoS OIG and SIGIR recommend that the Bureau of International Narcotics and Law Enforcement Affairs:

1. Establish policies and procedures to document management decisions about accounting or reporting of Iraq funding, including coordination with other DoS entities, such as the Bureau of Resource Management.
2. Modify existing and future memoranda of agreement with non-DoS funding recipients to provide quarterly reports that contain

sufficient information so, if necessary, INL can add accruals to its supplementary accounting records. Thus, reports prepared by INL can more accurately reflect the actual financial status of a program sector.

3. At a minimum, electronically save a copy of the supplementary accounting records for DoS funds for Iraq reconstruction at the close of each *Section 2207 Report* period.

Management Comments. *INL officials concurred with the findings and recommendations. Actions were taken to address the third recommendation, and it is considered closed. Actions are underway to implement the remaining two recommendations. The comments received are fully responsive.*

Review of the Use of Definitization Requirements for Contracts Supporting Reconstruction in Iraq

SIGIR-06-019, JULY 2006

Introduction. Congress appropriated \$18.4 billion for security, relief, rehabilitation, and reconstruction in Iraq. The appropriation is known as the Iraq Relief and Reconstruction Fund (IRRF). Overall, as of April 2006, \$16.4 billion in IRRF funds had been obligated. Funds are obligated for contracts, grants, local purchases, and agency operating expenses. Regarding contracts, as of April 2006, the United States awarded 1,678 contracts valued at nearly \$12.1 billion from IRRF. Of these, the Department of Defense (DoD), mostly through the Department of the Army, has awarded 1,647 contracts with a value of nearly \$7.5 billion. Other activities funded through

IRRF—such as grants, local purchases, and agency operating expenses—were outside the scope of this report.

A variety of contract actions were used in awarding IRRF reconstruction contracts to meet this mandate, including those defined as *undefinitized* by the Defense Federal Acquisition Regulation Supplement (DFARS). The Federal Acquisition Regulation (FAR), from which the DFARS is based, refers to these actions as *letter contracts*.²⁹⁸ This type of action is used when agreement on the contract terms, specifications, or price has not occurred before performance is begun.²⁹⁹ An *undefinitized contract action* is used in two cases: (1) when there is insufficient time to negotiate for a definitive contract to meet the government's needs and (2) when the government's interest demands that a binding commitment be given so that contract performance can begin immediately.³⁰⁰

The DFARS requires that definitization must occur (agreement on the contract terms, specifications, and price) the earlier of these two dates: (1) 180 days after the issuance of an *undefinitized contract action* or (2) the date on which the amount of funds obligated under the contract action is equal to more than 50% of the not-to-exceed price.

Objective. The overall objective of this audit was to determine whether the definitization process for contracts (including letter contracts and task orders) funded by the IRRF complied with applicable regulations, policies, and procedures and whether such contracts were being definitized quickly enough. Although DoS and USAID award contracts using IRRF, neither

identified contracts subject to definitization. Therefore, SIGIR's review focused on contracts awarded by DoD.

Findings. There was a lack of clarity about whether the regulatory requirement for definitization of task orders applied to contracts classified as Indefinite-Delivery/Indefinite-Quantity (IDIQ) by the U.S. Army organizations involved in awarding and administering contracts for Iraq reconstruction. Army procurement officials with the Joint Contracting Command-Iraq/Afghanistan (JCC-I/A), GRD-PCO, and the Assistant Deputy Assistant Secretary of the Army for Policy and Procurement-Iraq/Afghanistan (ADASA P&P-I/A) all agreed that the DFARS regulation for definitization did not apply to task orders issued under IDIQ contracts. The basis of this interpretation was the lack of specific language in either the DFARS or the FAR to associate an IDIQ contract as subject to the provisions for an *undefinitized contract action*. As such, the application of definitization requirements to task orders issued under IDIQ contracts has been voluntary.

On June 2, 2006, as a result of this audit and discussions with Army officials about the DFARS requirement for definitization, the Office of the Army General Counsel, in conjunction with the ADASA P&P-I/A, has re-examined this issue and now agrees that DFARS Subpart 217.74 "is the prescription for *undefinitized contract actions*, which would include task orders, if the terms, specifications, or price are not agreed upon before performance is begun under the task order."

SIGIR was unable to determine whether

the Army was definitizing in a timely manner contracts identified as *undefinitized contract actions*. A SIGIR review of the Iraq Reconstruction Management System (IRMS) and the Project Assessment Report (PAR) databases—both used to track IRRF contract actions—found that as of March 31, 2006, 194 task orders (valued at \$3.4 billion) were classified as *undefinitized contract actions*, and all were associated with IDIQ contracts. However, the content of these databases, including the fields established to record definitization status, was incomplete. Most of the fields necessary for monitoring and determining whether definitization occurred were not populated in the databases, including when it occurred, what the definitized value was, and whether this occurred within the 180-day requirement. This is contrary to a September 20, 2005 directive from IRMO that requires all agencies with IRRF-funded projects to load and update IRMS with complete and accurate information.

Recommendations. SIGIR recommended that the ADASA P&P-I/A take these actions:

1. Issue written clarification regarding the applicability of DFARS for definitizing task orders issued under IDIQ contracts in alignment with the opinion of the Office of the Army General Counsel.
2. Consistent with the IRMO September 20, 2005 directive that all agencies currently spending IRRF dollars load all IRRF-funded project data in IRMS, issue a directive to JCC-I/A and GRD-PCO requiring each to populate the IRMS and PAR databases with complete and accurate information to monitor *undefinitized contract actions*, and

requiring each to ensure that the definitization of *undefinitized contract actions* occurs within established timeframes.

Management Comments. *ADASA officials—addressing only the contracting actions of JCC-I/A—generally concurred with the findings and recommendation 1, but they did not concur with recommendation 2 that the IRMS or PAR databases be updated because JCC-I/A maintains its own contract database. SIGIR also received similar technical comments from GRD-PCO that it also maintains other databases that contain undefinitized projects and scheduled completions. SIGIR disagrees with the non-concurrences and has referred to the September 2005 directive—issued by IRMO to all agencies that have IRRF funds and projects—that requires populating IRMS and PAR databases with complete and accurate information. The comments received for recommendation 1 are fully responsive.*

Review of the Advanced First Responder Network Project

SIGIR-06-020, JULY 2006

Introduction. Recognizing the prevailing security environment in Iraq in April 2004, the Coalition Provisional Authority (CPA) initiated a project to deploy a communications network to enable interoperable communications for Ministry of Interior security and safety forces throughout Iraq. This project, commonly referred to as the Advanced First Responder Network (AFRN), was intended to address the limited communication capabili-

ties of Iraq's police, firefighters, and emergency medical personnel. The AFRN design-build project, first-responder radio procurement, and subsequent sustainment efforts will cost a total of \$218.5 million by the end of FY 2006. Funding for this project came from three sources: \$181.8 million from the IRRF,³⁰¹ \$20 million from the Iraq Security Support Fund (ISSF), and \$16.7 million from the Development Fund for Iraq (DFI).

Objectives. This report addressed whether responsible personnel efficiently and effectively managed the AFRN project, which was created to provide Iraqi police, fire, and emergency medical units with a national communication, command, and control system for public safety. More specifically, the report addressed these questions:

- Does AFRN provide effective emergency communications for the citizens of Iraq; the police, fire, and emergency medical departments; and related command and control organizations?
- Were the radios purchased for distribution to the Iraqi police, fire, and emergency medical organizations properly accounted for, controlled, supported, and transferred to the Iraqi Ministry of Interior?
- Were U.S. government plans and funding in place to sustain the AFRN, pending the Iraqi government's assumption of those responsibilities, and did U.S. officials provide the responsible Iraqi ministry with sufficient information on O&M support requirements?
- Were AFRN task orders properly

definitized, and were related equipment purchases and contractor services within the scope of the contract?

Findings. U.S. implementing agencies did not efficiently and effectively manage the AFRN project. The conditions limiting the effectiveness are fundamental and significant on both the governorate and national levels of the AFRN system, which spans Iraq from Basrah in the south to Mosul in the north. The AFRN limitations resulted predominantly from the U.S. government's assumption that the existing fiber optic and electrical infrastructure could readily support the communications requirements of the AFRN project. There is no connectivity between the three zones of the AFRN system. Further, emergency calls from citizens cannot be received at most first-responder dispatch centers. Also, there is no network performance monitoring for two of the zones, and there are not enough backup generators to power the various system elements when commercial power is unavailable. Further, even if the fiber optic and electric infrastructure conditions can be effectively resolved, the system would operate inefficiently because there are not enough trained personnel to fully staff and operate all nine of the first-responder dispatch centers. As a result, the AFRN project has not yet produced:

- an effective nationwide communication, command, and control system for first responders
- an efficient means to dispatch and direct first responders at the governorate level

- the ability to escalate incidents to the national level

Although the AFRN project has increased communication capability among first-responder organizations, Iraqi citizens cannot use their cellular or regular telephones to call into the AFRN system to request police, fire department, or emergency medical assistance from seven of the nine governorate dispatch centers.

Also, there were insufficient property controls to effectively manage more than 30,000 radios, valued at more than \$24 million, to provide reasonable assurance that all assets were accounted for, controlled, and properly transferred to the Iraqi government. For example, property records show a significant shortage of one type of radio and a large overage of another type.

Further, U.S. agencies did not anticipate the O&M funding requirements to sustain the AFRN until the Iraqi government was prepared to assume this role. However, once identified, corrective action was taken to address the funding shortfall. Contract management officials stated that these sustainment funds came from various funding sources (DFI and ISSF). SIGIR was also told that this included funding for future training of additional personnel to staff AFRN dispatch centers. Although insufficient funding was allocated, the task orders issued from the design-build contract and the integration contract contained provisions to develop the Iraqi government's ability to maintain the AFRN system. In addition, the U.S.

agencies provided the Iraqi government with information that an estimated \$16.7 million would be required to address annual O&M costs for the AFRN.

During the review, SIGIR determined that the AFRN task orders were properly definitized, and related equipment purchases and contractor provided services were within the scope of the contract requirements and terms.

Material Management Control Weaknesses. The SIGIR review disclosed a material management control weakness regarding U.S. government property accountability for the 30,000 radios purchased during the AFRN project.

Management Actions. U.S. government officials initiated two actions during the course of this review. First, officials in JCC-I/A, GRD-PCO, and MNSTC-I included a requirement in the new DFI sustainment contract for the new contractor to assess and provide a “state of the network” report on the AFRN system. Second, SIGIR notified responsible officials on the MNSTC-I Civilian Police Assistance Training Team (CPATT) that the documentation they provided did not accurately account for the transfer of first-responder radios to the Ministry of Interior. As a result, the officials began action to identify any missing documents evidencing transfers of radios to the Ministry of Interior. CPATT personnel requested and received copies of transfer and receipt documents from the Ministry and subsequently provided copies of these records to SIGIR. However, the additional documentation did

not resolve the accountability issues described in this report.

Recommendations. SIGIR recommended this management corrective action to address fiber optic network connectivity and capacity required to achieve inter-zone operation of the AFRN:

- The Commanding General, MNSTC-I, should ensure that the contractor conducting the AFRN assessment is required to coordinate with the Ministry of Interior and Ministry of Communications Iraq Telephone and Postal Company to diagnose and resolve the specific technical reason or reasons why connectivity between the three AFRN zones does not exist.

SIGIR also recommended these management corrective actions to address the accountability of radios purchased for the AFRN:

1. The Commanding General, MNSTC-I, should direct these actions:
 - Request that the Ministry of Interior provide current inventory information, by model type, for its first-responder radios.
 - Direct CPATT personnel to conduct a physical inventory, by model type, of any radios not yet transferred to the Ministry of Interior.
 - Reconcile the Ministry of Interior and CPATT inventories to the record of all radios purchased, documenting the results.
 - Initiate actions to comply with applicable U.S. government policies for

properly accounting for and controlling all radios.

Management Comments. *SIGIR received written comments on a draft of this report from MNSTC-I and IRMO. SIGIR received technical comments from JCC-I/A and the U.S. Army Corps of Engineers-Gulf Region Division.*

MNSTC-I officials did not concur with the first recommendation (for jurisdictional reasons) but did concur with the second. SIGIR agrees with MNSTC-I's contention that the IRMO Communications Sector was responsible for the AFRN project, as evidenced by the original CPA tasking order; however, SIGIR's recommendation was appropriately addressed to MNSTC-I for two reasons. First, the AFRN system transferred to control of the Iraq Ministry of Interior on June 26, 2006. Second, MNSTC-I assumed responsibility for coalition force liaison to the Ministry of Interior in October 2005. Although officials did not specifically concur with the first recommendation, SIGIR believes that the substance of their comments fully satisfy the recommendation's intent. Corrective actions are either in progress or planned. MNSTC-I also provided technical comments for this report. SIGIR reviewed those comments and incorporated changes into the final report where appropriate.

IRMO suggested that SIGIR add a recommendation to "get all nine AFRN Governorate Dispatch Centers operating and in service with fully trained staff to realize the full potential of the system." Although SIGIR recognizes the importance of the Governorate Dispatch Centers

to the AFRN system, SIGIR did not include this recommendation because the DFI sustainment contract includes training, as discussed in this report.

JCC-I/A and the U.S. Army Corps of Engineers-Gulf Region Division also provided technical comments for this report. SIGIR reviewed these comments and incorporated changes into the final report where appropriate.

All comments received were fully responsive.

Joint Survey of the U.S. Embassy-Iraq's Anticorruption Program

SIGIR-06-021, JULY 2006

Introduction. Corruption siphons resources from needed government services and reduces the willingness of international investors. It has been identified as a major barrier to establishing citizens' trust and confidence in their government and to establishing economic growth and prosperity. Without reforms, the political stability of the new government may be in jeopardy. In a current survey—the Corruption Perception Index, compiled by Transparency International³⁰²—Iraq ranks 21st in countries perceived as most corrupt in the world. The U.S. Embassy-Iraq has identified assisting the Iraqi government in its efforts to reduce corruption as one of its highest priorities.

SIGIR and DoS IG jointly initiated this survey of the U.S. Embassy-Iraq's Anticorruption Program at the request of the U.S. Ambassador to Iraq. The work was primarily performed in Iraq and Washington, D.C. This product reports SIGIR's position on the results of the joint work to address the survey objectives.

Objectives. These were the objectives of the survey:

1. Which U.S. government agencies are participating in the anticorruption program in Iraq, and do they have a coordinated strategic plan with identified goals?
2. Have program outcomes and metrics been established to measure progress and success?
3. Have organizational roles and responsibilities been clearly identified and resources provided to meet the program goals?

In addition, the survey was to identify international leading practices from other organizations that have successfully reduced corruption. SIGIR did not compare the U.S. Embassy-Iraq initiatives to the lessons learned from these leading practices because the joint U.S.-Iraq Anticorruption Working Group is still in the formulation stage. SIGIR will do this comparison in a future review. SIGIR also provides other observations that relate to the anticorruption program.

Findings. Since the CPA began operations in June 2004, the U.S. government has been working with the Iraqi government to establish organizations, systems, training, and an environment to increase citizens' trust and confidence in the Iraqi government and to increase the transparency and accountability of overall government operations. However, because of many other priorities, these efforts have not been focused, and adequate leadership resources have not been provided. These conditions have been recognized, and the U.S. Embassy-Iraq has initiated action

to address the shortfalls.

SIGIR identified that U.S. government expenditures on anticorruption activities has been modest when compared to the total spent for Iraq reconstruction. Total funding for ongoing and planned anticorruption activities through June 15, 2006, was approximately \$65 million—less than .003% of total IRRF funding to date. However, SIGIR also did not identify, nor has the U.S. Embassy-Iraq made a case for, more funding beyond that needed to improve staffing for overall leadership and program continuity.

In late 2005, the U.S. Embassy-Iraq reconstituted its Anticorruption Working Group (ACWG), releasing its strategic plan for reducing corruption in Iraq in December 2005. The ACWG comprises these organizations:³⁰³

- Economic Counselor, U.S. Embassy-Iraq (ACWG chairman)
- Political Affairs Section, U.S. Embassy-Iraq
- Political-Military Affairs Section, U.S. Embassy-Iraq
- Public Affairs Section, U.S. Embassy-Iraq
- Foreign Commercial Service, U.S. Embassy-Iraq
- IRMO Liaison to the Commission on Public Integrity
- U.S. Department of Justice
- USAID
- Bureau of International Narcotics and Law Enforcement Affairs, DoS
- U.S. Department of the Treasury
- MNF-I Inspector General
- Strategic Effects, MNF-I
- MNSTC-I

ACWG's strategic plan focuses on three areas: market reforms, financial transparency, and public integrity. At the time of this report, ACWG was considering adding a fourth area—technical and law-enforcement measures. The plan also establishes specific goals for each area. For example, some market reforms aim to reverse the trend of capital leaving the country and to assist the market economy through market pricing of goods and services. Examples of strategic goals in the other areas include establishing transparent budget and procurement procedures and increasing the number of anticorruption investigations.

In support of its strategy, ACWG has established indicators for measuring the progress of its planned activities. For example, for financial transparency, the first year's work will center on the Iraqi government's development of the ability to monitor financial transactions within the public and private sectors. The indicator is the government-wide installation of a financial management information system. In general, the review of the indicators for the individual goals and objectives found that they are well-defined and measurable. However, indicators for measuring the outcomes of the overall ACWG strategic activities (for example, the reduction of corruption across Iraqi society) have not yet been established.

At present, a clear delineation of each participating U.S. organization's roles and responsibilities is pending development while ACWG gathers data on each organization's ongoing programs and projects. Many participating agencies had anticorruption activities ongoing

when ACWG was revitalized, and ACWG is conducting an inventory of all ongoing anticorruption activities to identify areas of duplication and to determine where additional coordination is needed. For example, three ACWG members have outreach programs that may be redundant. According to the ACWG Chairman, delineating roles and responsibilities and coordinating activities are somewhat hampered by a lack of cooperation and the unwillingness of some members to share information on programs and projects. Some members also lack a commitment to a common strategy and goal.

Although there has been some improvement in sharing information and cooperation, mainly through the efforts of the ACWG Chairman, more could be done. Currently, no single office has the authority or responsibility for oversight and for ensuring that all anticorruption efforts run efficiently with a focused, common goal. The lack of a single point of contact for U.S. government agencies will become more problematic as the Iraqi government consolidates its anticorruption efforts. It is important that the wide range of initiatives being undertaken by ACWG members—MNF-I, MNSTC-I, and the U.S. Embassy-Iraq—are fully coordinated with the Iraqi government. This includes presenting a coherent set of programs to the Prime Minister and staff designated to work the issue.

Recommendations. Based on the findings of the survey, SIGIR made these recommendations to the U.S. Ambassador to Iraq:

1. In response to the request from the U.S.

Embassy-Iraq's Economic Counselor, provide the necessary resources to have sufficient direction and oversight of the U.S. Embassy-Iraq's anticorruption program, including a senior leader from DoS and a senior officer from MNF-I. Both positions should be filled by personnel with experience in providing value to these specific initiatives.

2. Continue the ongoing efforts to recruit an Iraqi staff member to provide support to the full-time Anticorruption Program Manager. This person should have the necessary skills and position to be instrumental in forging joint U.S.-Iraqi anticorruption initiatives.
3. Establish a joint executive steering group chaired by the Anticorruption Program Manager, with oversight on all U.S. government anticorruption programs, to ensure that all initiatives are working efficiently and effectively toward a common goal.
4. Direct the joint executive steering group to provide to the Deputy Chief of Mission periodic reports (at least quarterly) on progress, barriers, funding needs, etc.
5. Establish a policy that will require all participating organizations to vet new anticorruption initiatives through the new joint executive steering group.
6. Direct the joint executive steering group to conduct a complete review of each U.S.-funded anticorruption program and assess how that program helps achieve the U.S. government's strategic goals for anti-corruption.
7. Direct the members of ACWG to develop action plans for each activity's program in concert with the overall strategic goals.
8. For each anticorruption program, establish a baseline to aid the measure of progress.
9. For each anticorruption program, establish interim and long-term objectives that are consistent with the overall anticorruption program strategy.
10. Engage the new Iraqi anticorruption counterparts within the new government and establish the joint U.S.-Iraq Anticorruption Working Group.
11. Encourage the new Iraqi government to establish its own working groups with regional and international partners.

Prior report and management actions related to recommendations made on anti-corruption initiatives. In October 2005, DoS IG issued a report of inspection, "Inspection of Rule-of-Law Programs, Embassy Baghdad." The report made 21 recommendations for rule-of-law initiatives. Recommendation 20 in the report directly addressed anticorruption: "Embassy, Baghdad, in coordination with the Bureau of International Narcotics and Law Enforcement Affairs, should seek and support Iraqi efforts to design and establish a training facility for anticorruption personnel from, and with the support of, all three institutions of the Iraqi anticorruption structure."

These institutions are the Board of Supreme Audit (BSA), ministry inspectors general, and the Commission on Public Integrity (CPI).

The U.S. Embassy responded that this recommendation “generally supports this concept. However, this proposal requires agreement among several entities of the Iraqi government, as well as significant commitments of funds and personnel. Embassy will continue to evaluate the viability of this concept and its likely benefits vis-à-vis other proposals.”

SIGIR’s review disclosed that although the Iraqi government has provided initial funds to CPI to establish this initiative, the recommendation continues to be evaluated by the U.S. Embassy-Iraq, and no further progress has been made in obtaining a facility for all three anticorruption institutions.

Recommendations. Based on this prior review and the results of this anticorruption survey, SIGIR added these recommendations to the U.S. Embassy-Iraq:

1. Develop and implement an action plan to:
 - Identify the training requirements of the Commission on Public Integrity, Board of Supreme Audit, Central Criminal Court of Iraq, and Ministry Inspectors General, with special emphasis on requirements that apply to all four institutions.
 - Prioritize the identified training requirements.
 - Identify training solutions for those requirements that can cut across multiple institutions to avoid duplication and maximize resources.

Management Comments. *SIGIR received comments from the U.S. Embassy-Iraq, which concurred with these findings and recommendations. Actions are being planned or are underway to implement the recommendations. The Embassy staff is appointing a senior Foreign Service officer to supervise the anticorruption program, and establishing a joint executive steering group that will have oversight of all U.S. government anticorruption programs. SIGIR considers the Embassy’s comments to be fully responsive to the SIGIR report.*

Changes in Iraq Relief and Reconstruction Fund Program Activities— January through March 2006

SIGIR-06-023, JULY 2006

In January 2006 and April 2006, SIGIR reported on the challenges faced by the Coalition Provisional Authority (CPA) and its successor, the Chief of Mission in Iraq, in directing and supervising IRRF program activities. The first SIGIR report focused on changes that occurred in the original U.S. reconstruction plans between November 2003 and September 30, 2005. In April 2006, SIGIR issued a second report to update project changes that occurred between October 1, 2005, and December 31, 2005. This report includes changes that occurred between January 1, 2006, and March 31, 2006.

Introduction. In November 2003, Congress appropriated \$18.4 billion for Iraq relief and reconstruction and allocated the funds to specific sectors of Iraqi infrastructure and governance based on lists of project plans developed

over the summer of 2003. SIGIR's January and April reports addressed the significant changes in reconstruction plans, evidenced by the large-scale movement of funds between sectors. Together, the reports identified \$3.655 billion that had moved between sectors, and another \$2.258 billion that had moved within sectors. According to the reports, the money moved for a number of reasons:

- dramatically increased spending for security needs
- strategy changes as the CPA and DoS responded to the changing environment in Iraq
- needed increases in spending for sustainment
- the need to fund IRRF administrative expenses not considered in original planning
- plans made without a clear understanding of actual conditions

As a result, SIGIR reported that many of the original plans will not be fully achieved in some sectors. The largest changes occurred in the Security and Law Enforcement sector and the Justice, Public Safety Infrastructure, and Civil Society sector, indicating the higher priority accorded these sectors. The bulk of the funding was transferred from the Electric and Water Resources and Sanitation sectors.

Objectives. The objectives of this audit were (1) to determine the changes, if any, in DoS's Iraq relief and reconstruction plans between January 1, 2006, and March 31, 2006, and (2) to identify reasons for those changes.

Findings. Sector funding remained fairly constant through the last quarter. Only \$15.9 million in funding moved between sectors, and \$107.8 million moved between IRRF projects. Only 4 of 72 ongoing projects had funding changes greater than \$10 million, and one new project was initiated (bringing the number of ongoing projects to 73). IRRF also grew by \$4.95 million during the quarter, increasing from \$18.439 billion to \$18.444 billion. The additional funding was added by P.L. 109-102, which transferred money from the DoS FY 2006 Economic Support Fund. The \$4.95 million was earmarked for the Marla Ruzicka War Victims Fund.

The minor adjustments to project activities are likely attributable to the fact that 88.4% of IRRF dollars have been obligated as of the end of the quarter (\$16.3 billion of the \$18.4 billion appropriated). Moreover, 54% of the funds that were moved during the quarter (\$58.6 million of the \$107.8 million moved) resulted from administrative moves rather than changes in project activities. For example, \$38.6 million was moved from the Rule-of-Law in Iraq project to the Reconstruction and Modernization of Detention Facilities project because the money was inadvertently placed in the wrong account in the prior quarter. Similarly, \$20 million was moved from the Democracy Building Activities project to give the Marla Ruzicka Iraq War Victims Fund greater visibility. The remaining \$49.2 million was moved between sectors.

Recommendations. SIGIR made no recommendations in this report.

Joint Cash Count: Iraq National Weapons Card Program

SIGIR-06-024, JULY 2006

The Director of the Iraq National Weapons Card Program (INWCP) requested assistance from the Treasury Attaché, U.S. Embassy-Iraq, for the transfer to the Iraqi government of INWCP funds that had been collected for weapons registration. Consequently, the Treasury Attaché, U.S. Embassy-Iraq, asked SIGIR to conduct a count of INWCP funds that were under the supervision of the INWCP Director. SIGIR was also asked to reconcile the funds, to the extent possible, to weapons registration card records held by the INWCP Director. SIGIR was joined by a representative of the Multi-National Security Transition Command-Iraq (MNSTC-I) to conduct this review.

Iraq National Weapons Card Program.

The INWCP was created in response to the concerns of the Iraqi Interim Government (IIG) and CPA about the large number of individuals possessing and carrying weapons in Iraq without obtaining appropriate registration and authorization through the Ministries of Interior and Trade. IIG and CPA were also concerned about the unregistered weapons carried by private security companies (PSCs) and their employees in Iraq. To address the problem, CPA Memorandum 17 required weapons to be registered with and regulated by the Ministry of Interior.³⁰⁴

CPA Memorandum 17 gave PSCs a mechanism to be registered, regulated, and vetted within Iraq. PSCs were to apply to the Ministry of Trade for a business license and to the

Ministry of Interior for an operating license. With an approved operating license, the PSCs could then apply to the Ministry of Interior for weapons cards authorizing their employees to bear arms as part of their duties.

Under the INWCP, the fee for registering an individual weapons card was 50,000 Iraqi Dinar (ID). However, according to the INWCP Director, certain IIG offices were provided with free or discounted weapons cards. For example, the Offices of the Iraqi President and Vice Presidents, the Office of the Prime Minister, and each Iraqi minister received 20 free weapons cards. Also, each Iraqi deputy minister received 10 free weapons cards. IIG offices that exceeded the free allotment of weapons cards were charged 25,000 ID for each additional card. In January 2006, the responsibility for the program, including issuing registration cards and collecting fees, was transferred to the newly elected Iraqi government. The INWCP Director collected no cash after December 2005.

Records Reconciliation. SIGIR determined that the available records generally support the amount of INWCP funds in the Director's possession as of May 19 and 20, 2006. According to INWCP records, 6,247 weapons card were issued, including cards that were discounted or issued for free. The INWCP Director told SIGIR that he was the collection point for the registration fees, but he did not try to reconcile amounts received against the number of weapons cards issued.

SIGIR's review of the available records found that an inventory of weapons cards was

not kept as a numbered or controlled item. SIGIR also found that records were not maintained documenting the number of weapons cards printed or issued to each Iraqi ministry. Without documentation to support the number of cards printed and distributed to the various ministries, SIGIR could not determine whether the funds in the hands of the INWCP Director represented a complete accounting of all program activities. Therefore, records of the funds available to the INWCP could not be fully reconciled.

Cash Count. On May 19 and 20, 2006, under the supervision of the INWCP Director, SIGIR and MNSTC-I conducted a cash count of the INWCP funds that had been collected under the responsibility of the Director through the end of December 2005 for registration of weapons cards. SIGIR determined that the INWCP Director was in possession of 305,575,000 ID—the equivalent of \$207,882.67 in U.S. dollars.³⁰⁵ The reconciliation showed a difference between the projected amount for registering all 6,247 weapons cards at full cost and the records provided by the INWCP Director. Both values were compared with the results of the count of the actual amount of cash that was in the possession of the INWCP Director.

SIGIR did not consider either of the differences identified in the cash count as material or unreasonable for two reasons. First, both differences vary by less than 1%. Second, some indeterminate amount of the 6,247 weapons cards were provided free or at a reduced rate.

On June 7, 2006, SIGIR held an exit conference with the Treasury Attaché at the U.S.

Embassy Annex in Baghdad to present the results of the joint cash count and to discuss transfer of the monies to the Iraqi government. The Ministry of Finance requested that the funds be transported to the Rasheed Bank Branch in the Rasheed Hotel, where the bank branch manager would take custody of and deposit the money, in Iraqi dinars, into the Ministry of Finance's account at the Central Bank of Iraq.

The transfer of funds occurred on June 19, 2006, at the Rasheed Bank Branch. During the transfer and count of funds, the bank branch manager identified three counterfeit bills³⁰⁶ amounting to 40,000 ID. The bank branch manager removed the three bills and returned them to SIGIR's custody. The bank branch manager accepted and signed for 305,535,000 ID. Disposition of the three counterfeit notes was discussed with the Special Agent in Charge-Baghdad of SIGIR Investigations. He recommended that the SIGIR audit team retain the counterfeit notes as part of the SIGIR files pertaining to this audit.

Recommendations. SIGIR made no recommendations in this report.

Review of the Medical Equipment Purchased for the Primary Healthcare Centers Associated with Parsons Global Services, Inc., Contract Number W914NS-04-D-0006
SIGIR-06-025, JULY 2006

Introduction. On March 25, 2004, contract W914NS-04-D-0006, a cost-plus award fee contract, was awarded to Parsons Delaware, Inc. On April 8, 2005, the executing

contractor's name was changed by a contract amendment to Parsons Global Services, Inc., (Parsons). Under this contract, Parsons was required to construct 150 primary healthcare centers (PHCs) and provide and install 151 medical and dental equipment sets for each of the 150 PHCs and a medical training academy. The total definitized cost of the equipment was approximately \$70 million. In April 2006, SIGIR reported on the construction phase of this contract³⁰⁷ and issued an interim report³⁰⁸ to alert responsible U.S. government management to concerns about the accountability for and use of the medical equipment shortly after this audit began. These were the key concerns:

1. There were no written plans for the acceptance, storage, and use of the 131 medical equipment sets to be delivered by Parsons in April 2006. These sets were in excess of the current PHC needs because the number of PHCs to be constructed was descoped from 150 to 20, and the non-construction of the medical training academy (whose construction was not part of the Parsons contract).
2. The U.S. government needed to ensure accountability of the equipment on delivery to the Iraqi Ministry of Health warehouse in Erbil, Iraq, by Parsons.
3. The U.S. government was not able to ensure proper protection and accountability of equipment to be stored in an Iraqi warehouse.

Objectives. The main objectives of the audit were to determine whether PHC medical equipment under Parsons Contract Number W914NS-04-D-0006 was properly accounted for and to identify the impact of the descoping of PHC construction. Specifically, the report addressed these questions:

- Where are the medical equipment sets, and which organizations maintain physical control of the assets?
- How and when will the U.S. government transfer the equipment?
- What are the “lessons learned” from the management and execution of the non-construction process and practices related to this contract?

Findings. Twenty of the 151 medical equipment sets procured were located at the sites of 20 PHCs that were fully or partially constructed by Parsons. On March 15, 2006, medical equipment sets for 6 of these PHCs were transferred with the facilities to the Iraqi government. The remaining 14 medical equipment sets at the PHC sites are still in the custody of the U.S. government. GRD-PCO, in coordination with JCC-I/A, decided not to store any medical equipment sets in the Ministry of Health warehouse, but to require Parsons to deliver all 131 extra equipment sets to the U.S. government-controlled warehouse in Abu Ghraib, Iraq, which is operated by a contractor, Public Warehousing Company Logistics (PWC). This decision alleviated the concern raised in SIGIR's Interim Report about the security of the equipment if stored in an Iraqi warehouse.

On May 10, 2006, SIGIR conducted a physical inventory of the medical equipment sets that Parsons had delivered to the PWC warehouse. Therefore, this report discusses the number and condition of the 71 medical equipment sets that SIGIR verified during the inventory. Although Parsons had delivered 71 full or partial medical equipment sets to the warehouse in Abu Ghraib, SIGIR found that the U.S. government had not implemented proper accountability procedures for the receipt, acceptance, or storage of these medical equipment sets on arrival at the warehouse. Neither JCC-I/A nor GRD-PCO took appropriate actions to ensure that an authorized U.S. government representative properly inventoried, inspected, receipted, and accounted for Parsons medical equipment on delivery to the PWC Logistics warehouse.

Neither JCC-I/A nor GRD-PCO delegated receipt and acceptance authority for the Parsons contract to any authorized U.S. government representative. As a result, no official U.S. government receipt, inspection, and acceptance function was performed when the equipment arrived at the warehouse. Thus, the U.S. government had physical custody of 71 full or partial PHC medical equipment sets delivered by Parsons to the warehouse, as of May 10, 2006, but the U.S. government never established proper accountability for the equipment and does not fully know the type, quantities, and condition of equipment items that had been received.

SIGIR observed that 33 of 71 equipment sets (46%) received and stored at the ware-

house had some type of visual damage or other discrepancy noted by PWC on arrival. Because the crates were not opened or inspected, it is not known whether equipment inside the crates is damaged. As of June 11, 2006, the PWC Logistics automated warehouse system indicated that Parsons had delivered 115 full or partial medical equipment sets to the warehouse in Abu Ghraib.

IRMO has coordinated with JCC-I/A and GRD-PCO to obtain funding for continued construction on the additional PHCs not completed by Parsons. The medical equipment sets are intended for use in these PHCs once they are completed. IRMO expects that the medical equipment sets stored in the warehouse will be first allocated to these remaining PHCs after construction has been completed; any remaining equipment sets will be distributed to Iraqi health centers or hospitals as needed. No formal detailed written plan yet exists that lays out the specific distribution for all 131 equipment sets to be delivered to the PWC Logistics warehouse.

This report discusses a significant lesson learned for future contract actions. The impact of changes to contract terms on the operational and accountability requirements must be considered carefully. This report also addresses concerns about the medical equipment warranties, the training on new equipment provided by Parsons, and the accuracy of financial information on equipment-related expenditures recorded in the U.S. Army Corps of Engineers Financial Management System (CEFMS).

Management Actions. Management has taken steps to address some of the issues that SIGIR identified during this audit:

- On April 4, 2006, GRD-PCO, in coordination with JCC-I/A, made a decision not to have Parsons deliver any medical equipment sets to the Ministry of Health warehouse in Erbil, Iraq.
- IRMO continues to coordinate with JCC-I/A and GRD-PCO to obtain funding for continued construction of the remaining PHCs and to develop a plan for the distribution of the 131 medical equipment sets to be stored in the PWC Logistics warehouse.

Recommendations. SIGIR made these recommendations:

1. The Director, IRMO, should continue to work with GRD-PCO to develop a comprehensive, written utilization and transfer plan for all of the 131 medical equipment sets stored in the warehouse.
2. The Commanding General, Gulf Region Division, U.S. Army Corps of Engineers, should take these actions:
 - In coordination with JCC-I/A, arrange for a complete inventory and inspection of all of the medical equipment currently stored in the PWC Logistics warehouse as soon as possible. When completed, prepare a list of missing and damaged items.
 - In coordination with JCC-I/A, arrange for a knowledgeable Parsons or equipment manufacture representative to be present during the inspection of the

condition of the equipment because of the sensitive and specialized nature of medical equipment.

- Arrange for the proper recording of inventoried medical equipment into the appropriate government property management system.
3. SIGIR also recommended that the Commanding General, JCC-I/A:
 - In coordination with GRD-PCO, arrange for the official inspection, inventory, and receipt of Parsons medical equipment still being delivered to the PWC Logistics warehouse.
 - In coordination with GRD-PCO, obtain the completed inventory list of all medical equipment items currently stored in the PWC warehouse and take appropriate actions to recoup from Parsons the cost of all items found to be missing or damaged.
 - In coordination with GRD-PCO, work with appropriate equipment manufacturers and secondary warranty grantors to clarify the status of the equipment warranties.

Management Comments. *IRMO, JCC-I/A, and GRD-PCO officials generally concurred with the findings and recommendations. Technical comments received to a draft of this report were also received and addressed in the final report, as appropriate. Actions are underway to implement the recommendations, and the comments received were fully responsive.*

Review of the U.S. Agency for International Development's Management of the Basrah Children's Hospital Project

SIGIR-06-026, JULY 2006

Introduction. As part of the Iraq relief and reconstruction program, USAID was tasked with the construction of a modern, 50-bed pediatric facility in Basrah to improve the quality of care and life expectancy for the women and children of Iraq. In November 2003, Congress authorized \$50 million for this project from IRRF. USAID, in turn, established a memorandum of understanding with Project HOPE. Under the agreement, Project HOPE would take the lead in providing a significant portion of the hospital equipment and would be responsible for training medical and administrative staff. At the request of the Ministry of Health, the scope of work was modified in July 2005 to increase the number of beds to 94 and to upgrade the facility to be an oncology center. No additional IRRF funding was requested, and this modification did not result in extending the schedule.

USAID issued a job order for construction of the hospital in August 2004 to Bechtel National, Inc. (Bechtel). Bechtel began initial activities, including site preparation, and awarded a design-build subcontract for \$37 million in mid-October 2004. The job order required that Bechtel complete the hospital by December 31, 2005. Completion of the project slipped several times during the next year. The purpose of this review was to determine the effectiveness of the U.S. government project management and contracting teams in the

performance of this project.

Objectives. This review was announced on April 12, 2006, to assess IRMO's and USAID's management of the Basrah Children's Hospital project. These were the objectives of the audit:

- Does USAID have effective policies, procedures, and management controls in place to achieve expected project outcomes?
- Does USAID have adequate financial controls in place to effectively monitor the project and to collect and report on cost to complete?
- Do USAID and IRMO have effective management reporting processes in place to ensure effective transparency of project cost, schedule, and performance?

On March 26, 2006, Bechtel reported to USAID that the estimated completion date had slipped to July 31, 2007, and that the estimated cost at completion had grown to approximately \$98 million because of project delays and a revision in the allocation of indirect costs. SIGIR learned of this project status after the review began and modified the objectives to determine the reasons for the project slippage and increased costs. Therefore, SIGIR's review was adjusted to answer these questions:

- Does USAID have effective processes in place for tracking and reporting the schedules of the Basrah Children's Hospital project?
- Does USAID have effective processes in place for tracking and reporting the cost of the Basrah Children's Hospital project to Congress and the Chief of Mission?

- Do USAID and IRMO have effective policies, procedures, and management controls in place to achieve expected project outcomes?

Findings. The project status reports received by USAID from its dedicated U.S. Army Corps of Engineers (USACE) on-site engineer and Bechtel, its prime contractor, regularly identified slippages in the Basrah Children's Hospital project. However, this information was not effectively analyzed or included in DoS *Section 2207* Reports or the Project Assessment Reports.³⁰⁹ Specifically:

- Because of subcontractor performance concerns, Bechtel announced in October 2005 that it was conducting a special assessment of the project schedule.
- In late December 2005, the USACE on-site engineer reported the project as 111 days behind schedule, and the prime contractor was reporting a delay of 45 days. However, USAID reported no delays with the project in either the DoS January 2006 *Section 2207* Report or the Project Assessment Report.
- From January 2 to March 22, 2006, Bechtel reported schedule impacts ranging from 25 days to 77 days. The number of delay days fluctuated as Bechtel worked with the subcontractor to establish recovery plans.
- In March 2006, GRD-PCO conducted a "no-notice assessment" of the Basrah Children's Hospital. Around March 14, 2006, they estimated a completion date of June 2007.
- On March 26, 2006, Bechtel released its

special assessment, which described the project as 273 days behind schedule—a slip of 197 days from the delay noted in its report of March 22, 2006.

- In March 2006, the USAID on-site manager reported schedule concerns. In the April 2006 *Section 2207 Report* however, USAID reported no problems with the project schedule.
- Two weeks later, in its April 2006 Project Assessment Report, USAID finally reported the project as delayed by 273 days, with an estimated completion date of July 31, 2007.

According to a USAID contracting official, the delays, which were caused by such factors as subcontractor design flaws, lack of subcontractor focus on critical path activities, and security concerns, were not reported because the contractor had produced several recovery plans. Consequently, USAID believed that the estimated completion date could still be met. However, according to USAID documents, the contractor had issued three recovery plans by December 2005, but none of them succeeded in recovering the lost time. Yet, USAID did not report any concerns as the project continued to fall behind schedule.

Although USAID is responsible for construction of the hospital, USAID has not included the installation of medical equipment in its estimated project completion schedule or costs. According to a Project HOPE official, the final installation of some medical equipment will not start until construction is com-

pleted, further delaying the commissioning of the hospital. The USAID Mission Director-Iraq did not believe that USAID was required to track or report on the medical equipment. Project HOPE is to provide approximately \$30 million in equipment and training and, as of June 25, 2006, reported that it was prepared to meet all commitments for equipment on time and with the quality and quantity required to support a state-of-the-art tertiary care pediatric center. USAID is responsible for keeping Congress and the Chief of Mission accurately apprised of the hospital's status. The Deputy Chief of Mission reported being unaware that completion date reported by USAID did not reflect delivery of a turnkey operation, including medical equipment.

USAID's accounting systems and processes are inadequate and failed to accurately identify and report hospital project costs to the Chief of Mission and to Congress. As of the April 2006 *Section 2207* Report to Congress, USAID reported the hospital project cost at completion as \$50 million, even though Bechtel had estimated the cost as at least \$98 million. USAID reported the lower number because it believed that there was no requirement to include an estimated \$48 million in indirect contractor costs in its reports. Although SIGIR did not audit USAID's financial records, it is possible that other cost elements have not been reported, which could drive the costs higher. These elements include an appropriate share of the cost of the Participating Agency Service Agreement, established in May 2003 between USAID and USACE.

Based on cost data SIGIR obtained from USAID, under the current management and contracting structure, the actual turnkey cost for the project will be about \$149.5 million to \$169.5 million—including costs for medical equipment, integrating the equipment into the hospital, training hospital staff and administration, funding initial sustainment, and initial acquisition of consumable medical supplies. A June 2006 study contracted by USAID explored other future management and contracting options that have the potential to reduce costs. SIGIR believes that exploring alternative contracting methods also could reduce costs.

Further, SIGIR believes that the project will require \$69.5 million to \$89.5 million of additional funds to complete. This is based on an estimated cost to complete of \$149.5 million to \$169.5 million, minus the \$50 million IRRF allocation and \$30 million from Project HOPE. However, SIGIR also cautions that there is still no clear picture of schedule control, security, construction quality, and the use of alternative contract and management options that will impact the true cost to complete.

Oversight and management of the Basrah Children's Hospital project schedule and cost has been hampered by the lack of effective program management and oversight by DoS and USAID. The Chief of Mission is responsible for the supervision and direction of all U.S. assistance programs but did not establish a management structure for carrying out that responsibility. USAID similarly did not establish an appropriate program management

structure. Specifically, to oversee its entire \$1.4 billion IRRF construction program of approximately 20 projects across 8 sectors,³¹⁰ USAID relied on one administrative contracting officer and one cognizant technical officer; USAID never appointed a program manager with sole responsibility for the hospital project and never established a hospital program management office.

Management Actions. In May and June 2006, the Deputy Chief of Mission and the IRMO Director took a number of actions to get control of the contract. On May 19, 2006, the Acting IRMO Director instructed USAID to issue a stop-work order to its contractor. On June 6, 2006, the Deputy Chief of Mission directed USAID and IRMO to provide specific information on (1) the true cost and schedule to complete the project (the Deputy Chief of Mission defined “completion” as a fully functioning hospital); (2) what would be accomplished with the \$50 million that was allocated when the costs against this \$50 million would be fully incurred; and (3) what options are available to complete the project, including options for funding, contracting, project management, and oversight. On June 14, 2006, the IRMO Director again instructed USAID to “issue an order to Bechtel National, Inc., to immediately cease construction work other than that necessary to place the site in caretaker status and to begin demobilization from the job site.”

Recommendations. SIGIR recommended that the U.S. Ambassador to Iraq take these actions:

1. Direct the USAID Mission Director-Iraq to:

- Issue a stop-work order to Bechtel and its subcontractors until sufficient plans, resources, and processes are in place to ensure a successful project.
- Report on the total project, including Project HOPE’s activities in the *Section 2207 Report*.
- Provide the IRMO Director with timely, accurate, and complete information as deemed necessary to ensure that the project has independent oversight.

2. Direct the IRMO Director and the USAID Mission Director-Iraq to take these actions:

- Promptly report on the answers to the Deputy Chief of Mission’s questions provided on June 6, 2006.
- Consider alternative forms of contracting and project management to complete the project.
- Develop a management structure to ensure the success of this project.

SIGIR plans to conduct a review of USAID’s overall Bechtel contract and all IRRF projects managed by USAID to determine if similar reporting has occurred.

Management Comments. *SIGIR received a consolidated response from the U.S. Mission-Iraq on a draft of this report. The Mission concurred with all of these recommendations and reported that the Ambassador has created and chairs a Reconstruction Core Group, which includes all U.S. Mission agencies involved in reconstruction. The Reconstruction Core Group has devised a plan to complete the project in which program and project management for the Basrah Chil-*

dren's Hospital is transferred from USAID to the GRD-PCO. GRD plans to establish:

- *a GRD-led special project office in Basrah with USAID and Project HOPE representatives*
- *a GRD-provided hospital and equipment integrator to ensure synchronization of effort*
- *program management additions at GRD Headquarters to ensure adequate controls during execution*

SIGIR considers this action and other planned actions to be fully responsive to the SIGIR report.

Draft Reports Issued

SIGIR had issued two draft audit reports as of the reporting date.

Fact Sheet: U.S. Government Organizations' Roles and Responsibilities for Iraq Relief and Reconstruction Activities

SIGIR-06-022

The objective of this review was to identify the roles and responsibilities for each principal U.S. government organization that has programmatic, operational, and/or financial stewardship for relief and reconstruction activities in Iraq. SIGIR's objectives were to identify:

- which U.S. government organizations were authorized to perform a role in Iraq relief and reconstruction activities; how their roles related to other organizations; and how policies, procedures, and activities are coordinated among the organizations

- which U.S. government organizations did not have a principal role but provided staff in the effort
- the amount and type of funding for each organization and for what purpose
- performance reporting of each organization
- whether organizations have developed cessation or transition plans

Contracting in Iraq Reconstruction: Design-build vs. Direct Contracting

SIGIR-06-027

The objective of this assessment was to understand how the major construction contracts have been implemented in Iraq. SIGIR compared the two major project delivery systems used in Iraq—design-build and direct contracting—to U.S. industry-leading practices to identify the circumstances that enhance or limit their successes.

Ongoing Audits

Review of Administrative Task Orders for Iraq Reconstruction Contracts

SIGIR 2005-19

This audit was initiated to evaluate the effectiveness of project management and the monitoring and controls exercised by administrative contract officers. Specifically, the objectives of the audit are to determine the extent to which:

- ATOs varied from one design-build contractor to another
- ATOs accomplished the intended purpose—to capture the design-build contractors' fixed administrative costs

- increased or decreased periods of contract and task order performance impacted the value of ATO cost
- the de-scoping of projects impacted the necessity for certain of the administrative costs included in the ATO

Review of Close-out Processes and Procedures for IRRF Contracts

SIGIR-6006

This audit will determine whether contracts funded by IRRF (including task orders, grants, and cooperative agreements) are being closed out on time and whether they comply with the Federal Acquisition Regulation (FAR) 4.804 1(a) and other applicable regulations, policies, and procedures.

Review of DynCorp, Inc., Contract Number S-LMAQM-04-C-0030, Task Order 0338: Iraqi Police Training Program Support and Equipment

SIGIR-6017

This review will concentrate primarily on these questions:

- What are the obligations, costs, and potential liabilities associated with Task Order 0338, and what controls are in place?
- What is the status of property purchased under Task Order 0338?
- What is the status of construction of facilities to support provincial police training programs?

Review of the Planning and Process Followed To Protect the U.S. Government Investment When Deciding To Terminate the Parsons Primary Healthcare Centers Program

SIGIR-6018

This review will evaluate planning and execution actions taken by the U.S. government relating to the termination of the Parsons Primary Healthcare Centers program in terms of effective, efficient, and economical decision-making. SIGIR will also address any lessons learned. This is a change in the original review objectives of the project announcement. This adjustment was made to provide the most effective review and recommendations to the U.S. government manager responsible for this program.

Review of the Accountability of the Interim Iraqi Government Fund

SIGIR-6019

This review will identify the origin of the fund, the historical usage, status, and who is the current U.S. government custodian. SIGIR will also assess the adequacy of accountability procedures and management controls over the fund.

Review of the Iraqi Security Forces Logistics Capability

SIGIR-6020

The Chairman of the Senate Armed Services Committee requested that the Government Accountability Office (GAO) and SIGIR review the Iraqi Security Forces (ISF) logistics capabil-

ity. SIGIR's plans and responsibilities in this area, as well as the complexity of this issue and the number of potential entities involved in undertaking this review of ISF logistics program and training, require SIGIR and DoD IG to conduct this review jointly, in coordination with GAO.

Within DoD, this review is also being coordinated with the Under Secretary of Defense for Logistics and Material Readiness, U.S. Central Command, Multi-National Force-Iraq Inspector General, and the Multi-National Security Transition Command-Iraq audit staff. As directed by the committee chairman, and agreed to with the above organizations, this review will be coordinated to the maximum extent possible to ensure optimal use of resources and minimize duplication of effort by the review teams.

Review of the Iraqi Security Forces Weapons Provided by the U. S. Department of Defense

SIGIR-6021

This review was requested by the Chairman of the United States Senate Armed Services Committee. The objectives of this review are to (1) determine the types, quality, and quantity of weapons provided to ISF that are funded with IRRF and (2) determine the extent to which the ISF can independently maintain these weapons.

Follow-up on Corrective Actions Related to SIGIR Recommendations Concerning the Development Fund for Iraq (DFI) Accountability

SIGIR-6025

This follow-up review will assess the actions taken by U.S. government representatives on the recommendations made in prior SIGIR audit reports on the accountability for contracts, grants, and cash transactions using the DFI. SIGIR will also review the work performed under contract W91GXQ-05-C-0014, which was let in response to SIGIR's recommendations to capture DFI-related contract and financial records and associated documentation. The results of this follow-up will be documented in an audit product and briefed to the International Advisory and Monitoring Board for Iraq.

Iraq Relief and Reconstruction Fund (IRRF) Financial Review: Unliquidated Obligations

SIGIR-6026

The overall objective of this audit is to determine the amount of IRRF unliquidated obligations and whether the U.S. government agencies responsible for reconstruction projects in Iraq have established adequate management controls over IRRF 1 and IRRF 2 unliquidated obligations. SIGIR intends to answer these questions:

- How much IRRF monies remain as unliquidated obligations?
- Have unliquidated obligations or monies committed to complete projects been deob-

ligated, decommitted, and moved to cover unfunded requirements?

- What management controls are in place to monitor unliquidated obligations?

Iraq Relief and Reconstruction Fund (IRRF) Financial Review: Unmatched Disbursements

SIGIR-6027

The overall objective of this audit is to determine the amount of IRRF unmatched disbursements and whether the U.S. government agencies have established adequate management controls over IRRF 1 and IRRF 2 unmatched disbursements. SIGIR intends to answer these questions:

- How much IRRF monies have been identified as unmatched disbursements?
- How often are unmatched disbursements reviewed by government officials, and who makes the determination that the disbursement was an IRRF expenditure?
- Have IRRF unmatched disbursements subsequently been identified to other IRRF projects?
- What management controls are in place to eliminate and resolve unmatched disbursements?

Review of Spending Under the USAID Bechtel Contract and the Recording and Reporting of Associated Costs

SIGIR-6028

The objective of this review is to determine, in detail, the costs incurred by the contractor in performing work under selected contracts with

USAID for reconstruction projects in Iraq, as well as the methods used to record and report associated costs. SIGIR intends to answer these questions:

- What cost detail is contained in the invoices and supporting documentation submitted to the government by Bechtel?
- What costs did Bechtel incur in carrying out its contracted tasks, including cost of material, labor, overhead, security, subcontracts, and all other costs?
- How many layers of subcontracts did Bechtel have in performing the contracted work?
- What types of contracts (firm fixed-price, cost plus, or other arrangement) were used for subcontracts; at each layer of subcontracting, what costs were billed to the next level of subcontractor?
- What administrative fees were charged by the contracting agency?

Review of Logistics Civil Augmentation Program (LOGCAP) Task Order 130

SIGIR-6029

This review was requested by the Office of the Chief of Mission, U.S. Embassy-Iraq. The overall objective is to determine whether the U.S. government is receiving the services paid for under Logistics Civil Augmentation Program (LOGCAP) Task Order 130 and whether the support provided is reasonable, effective, and cost-effective. Task Order 130 was awarded to provide services necessary to support, operate, and maintain Chief of Mission and MNF-I staffs at the U.S. Embassy-Iraq. SIGIR

will review two service areas in particular: (1) vehicle service and maintenance and (2) fuel procurement, delivery, and pricing. The audit will answer these questions:

- Are all requirements, including those initiated by the contractor, properly validated?
- Is a proper and adequate review process in place for all work?
- Does the contractor present auditable invoices?
- Is all work properly evaluated against criteria?
- Do proper controls exist for the property associated with this task order?
- What are the “lessons learned” from the management and execution of the service contract process and practices related to this task order?

In addition, SIGIR will assess the suitability of continuing a LOGCAP-type contract arrangement for selected services when the U.S. Embassy-Iraq moves into its new compound. For comparative purposes, SIGIR will look at similar services performed, associated costs incurred, and which U.S. government agencies were responsible for each area under prior LOGCAP contracts, as well as similar life-support services provided under other contracts in Iraq.

Review of U.S. Government Organizations’ Efforts to Establish Provincial Reconstruction Teams in Iraq

SIGIR-6031

The overall objectives are to (1) determine whether Provincial Reconstruction Teams (PRTs) are fully empowered, staffed, and resourced to meet their mission and (2) identify any other barriers impeding achievement of the PRT mission. Specifically, the audit will answer these questions:

- Are there sufficient financial and human resources to support the PRT mission?
- How are security concerns affecting PRT operations?
- Are the participating organizations effectively planning and coordinating their programs and operational support?

Lessons Learned from Management and Organizational Challenges of the Iraq Relief and Reconstruction Fund

SIGIR-6032

This continues the review, SIGIR 6012, on how the roles and responsibilities have been assigned for the management of IRRF. This study will identify leading practices that may be used to guide future multi-organizational interaction for managing similar relief and reconstruction initiatives. The objective of this study is to answer these questions:

- What is the ideal structure of the Reconstruction Management Office, in terms of roles and responsibilities, as it goes from training and planning to support deployment, pre-deployment actions, actual deployment, and re-deployment?
- What should the skill set of the organization be as it goes through these phases?
- What is the ideal size during each of these phases and most especially during the full deployment phase?

Planned Audits

SIGIR will conduct performance audits that assess the economy, efficiency, effectiveness, and results of Iraq reconstruction programs and operations as necessary. These audits will be accomplished through individual audit projects of specific issues, as well as an audit series that will evaluate several components of related topics. Each of these audits will be announced before the start of any audit field work. For the full text of the audit plan, see the SIGIR Web site: www.sigir.mil.

STATUS OF SIGIR AUDIT RECOMMENDATIONS, AS OF JUNE 30, 2006

| REPORT NUMBER | REPORT TITLE | DATE ISSUED | RECOMMENDATIONS | | |
|------------------|--|----------------|-----------------|--------|------------|
| | | | TOTAL | CLOSED | IN-PROCESS |
| 06-016 | Interim Audit Report on the Review of the Equipment Purchased for Primary Healthcare Centers Associated with Parsons Global Services, Contract Number W914NS-04-D-0006 | April 4, 2006 | 0 | 0 | 0 |
| 06-015 | Iraqi Armed Forces Seized Assets Fund: Review of Contracts and Financial Documents | April 28, 2006 | 4 | 1 | 3 |
| 06-013 | Briefing to the International Advisory and Monitoring Board for Iraq: Management Controls Over the Development Fund for Iraq | April 28, 2006 | 0 | 0 | 0 |
| 06-012 | Development Fund for Iraq Cash Accountability Review: Joint Area Support Group-Central/Falluja | April 28, 2006 | 0 | 0 | 0 |
| 06-011 | Management of the Primary Healthcare Centers Construction Projects | April 29, 2006 | 7 | 0 | 7 |
| 06-010 | Review of the Multi-National Security Transition Command-Iraq Reconciliation of the Iraqi Armed Forces Seized Assets Fund | April 28, 2006 | 1 | 1 | 0 |
| 06-009 | Review of Task Force Shield Programs | April 28, 2006 | 8 | 4 | 4 |
| 06-008 | Development Fund for Iraq-Cash Accountability Review: Joint Area Support Group-Central | April 28, 2006 | 3 | 0 | 3 |
| 06-007 | U.S. Agency for International Development: Management of the Transfer of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | April 29, 2006 | 1 | 0 | 1 |

| REPORT NUMBER | REPORT TITLE | DATE ISSUED | RECOMMENDATIONS | | |
|------------------|---|------------------|-----------------|--------|------------|
| | | | TOTAL | CLOSED | IN-PROCESS |
| 06-006 | Multi-National Security Transition Command-Iraq: Management of the Transfer of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | April 29, 2006 | 1 | 0 | 1 |
| 06-005 | Follow-up on Recommendations Made in SIGIR Audit Reports Related to Management and Control of the Development Fund for Iraq | April 28, 2006 | 0 | 0 | 0 |
| 06-004 | Changes in Iraq Relief and Reconstruction Fund Program Activities-October through December 2005 | April 28, 2006 | 0 | 0 | 0 |
| 06-003 | Review of Data Entry and General Controls in the Collecting and Reporting of the Iraq Relief and Reconstruction Fund | April 28, 2006 | 9 | 0 | 9 |
| 06-002 | Prompt Payment Act: Analysis of Expenditures Made from the Iraq Relief and Reconstruction Fund | February 3, 2006 | 1 | 0 | 1 |
| 06-001 | Management of Iraq Relief and Reconstruction Fund Program: The Evolution of the Iraq Reconstruction Management System | April 24, 2006 | 3 | 0 | 3 |
| 05-029 | Challenges Faced in Carrying Out Iraq Relief and Reconstruction Fund Activities | January 26, 2006 | 0 | 0 | 0 |
| 05-028 | GRD-PCO Management of the Transfer of IRRF-funded Assets to the Iraqi Government | January 24, 2006 | 1 | 0 | 1 |
| 05-027 | Methodologies for Reporting Cost-to-complete Estimates | January 27, 2006 | 14 | 0 | 14 |
| 05-026 | Fact Sheet on the Use of the \$50 Million Appropriation to Support the Management and Reporting of Iraq Relief and Reconstruction Fund | January 27, 2006 | 0 | 0 | 0 |
| 05-025 | Management of the Commander's Emergency Response Program for Fiscal Year 2005 | January 23, 2006 | 5 | 0 | 5 |
| 05-024 | Management of the Mansuria Electrical Reconstruction Project | January 23, 2006 | 0 | 0 | 0 |
| 05-023 | Management of Rapid Regional Response Program Contracts in South-Central Iraq | January 23, 2006 | 3 | 2 | 1 |
| 05-022 | Managing Sustainment for Iraq Relief and Reconstruction Fund Programs | October 24, 2005 | 4 | 0 | 4 |
| 05-021 | Management of Iraq Relief and Reconstruction Fund Programs | October 24, 2005 | 1 | 0 | 1 |
| 05-020 | Management of the Contracts, Grant, and Micro-Purchases Used To Rehabilitate the Karbala Library | October 26, 2005 | 4 | 0 | 4 |
| 05-018 | Acquisition of Armored Vehicles Purchased Through Contract W914NS-05-M-1189 | October 21, 2005 | 5 | 0 | 5 |
| 05-017 | Award Fee Process for Contractors Involved in Iraq Reconstruction | October 25, 2005 | 4 | 0 | 4 |
| 05-016 | Management of the Contracts and Grants Used To Construct and Operate the Babylon Police Academy | October 26, 2005 | 3 | 0 | 3 |
| 05-015 | Management of Rapid Response Program Grants in South-Central Iraq | October 26, 2005 | 3 | 1 | 2 |
| 05-011 | Cost-to-complete Estimates and Financial Reporting for the Management of the Iraq Relief and Reconstruction Fund | July 26, 2005 | 5 | 0 | 5 |
| 05-010 | Interim Briefing to the Project and Contracting Office-Iraq and the Joint Contracting Command-Iraq on the Audit of the Award Fee Process | July 26, 2005 | 5 | 0 | 5 |

| REPORT NUMBER | REPORT TITLE | DATE ISSUED | RECOMMENDATIONS | | |
|------------------|--|------------------|-----------------|--------|------------|
| | | | TOTAL | CLOSED | IN-PROCESS |
| 05-008 | Administration of Contracts Funded by the Development Fund for Iraq | April 30, 2005 | 6 | 3 | 3 |
| 05-007 | Administration of Iraq Relief and Reconstruction Fund Contract Files | April 30, 2005 | 7 | 0 | 7 |
| 05-006 | Control of Cash Provided to South-Central Iraq | April 30, 2005 | 6 | 5 | 1 |
| 05-002 | Accountability and Control of Materiel Assets of the Coalition Provisional Authority in Kuwait | October 25, 2004 | 3 | 1 | 2 |
| 04-011 | Audit of the Accountability and Control of Materiel Assets of the Coalition Provisional Authority in Baghdad | July 26, 2004 | 2 | 1 | 1 |
| 04-001 | Coalition Provisional Authority Coordination of Donated Funds | June 25, 2004 | 2 | 2 | 0 |

TABLE 3-2



SIGIR INSPECTIONS

This quarter, SIGIR Inspections continued its mission to protect the interests of U.S. taxpayers and the people of Iraq. SIGIR inspectors and engineers conducted assessments of relief and reconstruction projects throughout Iraq to determine if they have been adequately planned and constructed.

SIGIR assessed a number of high-quality projects. These projects tended to have good quality control (QC) and quality assurance programs (QA) in place. Some sectors showed marked improvement. Nevertheless, SIGIR found that contractor performance continues to be a problem. Contractor quality control (QC) plans and U.S. government quality assurance (QA) programs at several sites were inadequate. Some projects lacked adequate designs, and some lacked adequate oversight.

The visibility of SIGIR's inspections across Iraq continues to have a positive impact on reconstruction. The contracting community has learned that any project may be the target of a SIGIR on-site project assessment—with limited advance notice. SIGIR has completed 56 project assessments, 96 limited on-site inspections, and 172 aerial assessments, increasing government oversight of relief and reconstruction projects.

Project Assessments: Findings at a Glance

Oil Infrastructure Canal Crossings and Pipeline Construction (\$86.9 million)

- The project will not meet objectives.
- The U.S. government's processes to independently verify project completeness and

quality were ineffective.

- Contractor QC was inadequate.
- U.S. government QA was inadequate.
- Oil leakage from decaying pipelines presents potential safety issues.

Umm Qasr Water Scheme (\$15.6 million)

- The original objectives and the de-scoped objectives will not be met.
- Maintenance issues with the Ministry of Water Resources have not been resolved.
- Contractor QC and government QA programs were adequate.

Basrah International Airport—Tower and Terminal Rehabilitation (\$4.92 million)

- The water treatment facility is not operational, but other objectives have been met.
- The design was sufficient.
- Contractor QC and government QA programs were adequate.

Basrah International Airport—Air Side Power Supply (\$27.8 million)

- Design reports were sufficient.
- Contractor QC and government QA programs were adequate.

Police Station—Safwan Iraqi Highway Patrol 404 (\$2.5 million)

- A structural analysis of the facility is required to ensure that the design of load-bearing walls is adequate to support the structure.
- This project should meet its objectives.

Nasiriyah Fire Station (\$0.5 million)

- The project design was not complete and lacked sufficient detail.
- Contractor QC and government QA were adequate.
- This project met its objectives.

Nasiriyah Prison Facility (\$49.1 million)

- Contractor QC and government QA were adequate.
- Design was sufficient.

Muthanna Village Roads—Segment 4 (\$2.9 million)

- The project design was not complete and lacked sufficient detail.
- Contractor QC and government QA were adequate.

609 Iraqi National Guard Battalion Garrison (\$10.7 million)

- The design was sufficient.
- Contractor QC and government QA were adequate.
- This project met its objectives.

Baghdad Railway Station (\$5.9 million)

- Design was sufficient.
- Contractor QC and government QA were adequate.
- This project met its objectives.

Limited On-site Inspections**12 New Border Forts**

- SIGIR is concerned about the quality of the concrete.
- Some border forts lacked retaining walls.
- 11 of 12 lacked perimeter security.
- Roads were difficult to access in rain and snow.
- The quantity of water is insufficient for operational requirements.
- There are numerous cracks in interior and exterior walls from foundation settling.

9 MNSTC-I Border Posts

- No documentation is available on the contracts, statements of work, or designs.
- Eight of the nine projects show no signs of recent maintenance.
- Renovation was of poor quality in all nine border posts.
- Septic tanks were full, overflowing, or not operational.
- The quantity of water is insufficient for operational requirements.

4 Medical Facilities

- Three of the four projects had no significant deficiencies.
- The remaining project was of poor quality, with water leaks and damage, peeling paint, and low-quality doors and locks.

1 Electrical Project

- SIGIR found no significant deficiencies.

13 Public Safety Projects

- SIGIR found many electrical, plumbing, and finishing deficiencies.

2 Transportation Projects

- SIGIR found no significant deficiencies.

Approach to Assessment

During this quarter, SIGIR teams assessed 12 project sites, summarized in Table 3-3. The teams gathered contractual specifications, traveled to the project sites, examined on-site progress, and reviewed their findings with reconstruction managers. Each assessment team comprised an engineer and an auditor.

While the assessment teams were conducting project assessments and summarizing the results of limited ground project surveys, other SIGIR personnel were conducting preliminary assessments of 41 additional construction projects. SIGIR shares this information with project management staff to select projects for more in-depth assessments.

During the second quarter of 2005, SIGIR established a satellite imagery operation to conduct analyses using satellite imagery on projects that are remote or inaccessible because of security concerns. This operation also assists the project assessment teams with preliminary research of site progress. SIGIR continued to expand its satellite imagery operation this quarter and has been working with the National Geospatial-Intelligence Agency (NGA) to produce imagery products and assessments. This quarter, SIGIR created 33 imagery products and provided 14 imagery assessments, and NGA has produced 27 imagery assessments for SIGIR.

Planning

SIGIR selected a cross-section from each of the major reconstruction sectors to assess, survey, and analyze:

- projects involving water, electricity, oil facilities, and transportation
- projects involving large and small contract amounts
- projects of different general contractors
- projects in different sections of the country
- projects in programs of each of the major U.S. agencies
- projects that were fully completed and partly completed
- construction and non-construction projects

On-site Project Assessment Program Approach

SIGIR Inspections has completed 56 project assessments, including 13 during this quarter. These have been the general objectives of the project assessments:

- Were project components adequately designed before construction or installation?
- Did construction or rehabilitation adequately meet the standards of the design?
- Were the contractor's QC plan and the U.S. government's QA program adequately carried out?
- Were project sustainability and operational effectiveness adequately addressed?
- Were project results consistent with the original objective?

Table 3-3 lists project assessments completed this quarter. Table 3-4 lists project assessments completed in previous quarters. Figure

Aerial view of Zegeton Canal Crossing (with old pipelines visible)



3-1 shows the approximate location of each project.

SIGIR Project Assessments **Kirkuk to Baiji Pipeline Project and the** **Kirkuk Oil Pipeline Canal Crossings 2 and 3,** **at Riyadh and Zegeton, Iraq**

SIGIR PA-06-063

SIGIR PA-05-013

SIGIR PA-05-014

SIGIR performed an assessment of the oil sector projects associated with the construction of the new 40-inch pipeline from Kirkuk to Baiji, focusing on the past work administered by the U.S. Army Corps of Engineers (USACE) in 2003 and continuing into June 2006. The SIGIR assessment reviewed the program, project, and contract documentation back to 2003; interviewed key personnel involved in the planning, design, and construction of the pipeline; and assessed three critical canal crossings. These efforts provided an accurate three-year historical

account of the oil sector projects and decisions made by the United States and Iraqi government entities that impacted the completion of the pipeline from Kirkuk to Baiji.

The project to remove and install new pipe for the 50-km replacement of the 40-inch Kirkuk-to-Baiji³¹¹ pipeline had two objectives:

1. Increase the oil flow rate from approximately 500,000 to approximately 800,000 barrels per day—an increase of 300,000 barrels per day. When the decision to replace the pipeline was made in 2003, the 40-inch pipeline was approximately 15 years old—the end of its design life. Three critical canal crossings were included with the 50-km pipeline: the Kirkuk Irrigation Canal, Riyadh Canal, and Zegeton Canal.
2. Eliminate oil leaks from the pipeline—a major environmental concern, particularly for the local communities surrounding the pipeline.



Aerial view of oil leakage along the existing Kirkuk-to-Baiji Pipeline

The entire 50-km pipeline project, including the three canal crossings, was originally set to be completed by March 31, 2004. USACE Southwestern Division (USACE-SWD) issued Task Order 006 to Kellogg, Brown and Root (KBR) for design, construction, and quality management services in the construction of the pipeline. At the request of the Ministry of Oil, the scope of the task order included using horizontal directional drilling (HDD) methods for the three canal crossings. The task order also required KBR to use HDD to construct pipelines under the Tigris River at Al Fatah. For most of the 50-km pipeline, USACE-SWD allowed the Iraq State Company for Oil Projects³¹² (SCOP) to construct the pipeline. The Coalition Provisional Authority and the

Ministry of Oil wanted SCOP to construct the pipeline project as part of their strategy “to help the Iraqis fix their own infrastructure, not to do it for them,” according to a GRD Project Contracting Office (PCO) official. Task Order 006 also required KBR to provide technical and QC support to SCOP during the construction of the pipeline.

USACE-SWD asked KBR to complete the HDD project at Al Fatah before starting work on the three pipeline canal crossings. This decision expanded the period of performance from 4 months to 12 months.

In June 2004, USACE-SWD eliminated KBR’s limited responsibility for oversight of SCOP’s construction work on the 40-inch pipeline and reallocated money to other require-



Welded pipe string at the Zegeton Canal

ments of Task Order 0006. As a result, the U.S. government has no reliable data on the quantity and quality of the overall pipeline project.

In August 2004, USACE-SWD terminated the entire KBR task order because the \$75.7 million allocated for the Al Fatah HDD River Crossing project was exhausted with only 28% of the drilling complete. In November 2004, PCO awarded the completion of the river crossings at Al Fatah and the three canal crossings to Parsons Iraq Joint Venture (PIJV). The three canal crossings were scheduled to be completed by November 2005 under this contract. However, the Kirkuk Irrigation Canal Crossing was not completed until April 2006, and the Riyadh and Zegeton Canal Crossings have yet to be completed.

SIGIR found no reasonable assurance that project construction for the Riyadh and Zegeton Canal Crossings will meet the standards of the design because the contractor's QC plan

and the U.S. government's QA program have not been effective. As a result, conformity with the design standards and overall construction quality and completion have not been properly validated. Also, the status of both sites is reported differently by the PCO oil sector and the USACE Resident Management System. The PCO oil sector believes that the sites are 80% complete, and the Resident Management System lists the Riyadh Crossing at 40% complete and the Zegeton Crossing at 38% complete. However, personnel from the USACE Kirkuk Area Office who visited Zegeton in June 2006 estimated that the crossing was only about 10% complete.

According to PCO oil officials, although the previous four subcontractors have been unsuccessful in completing the remaining two canal crossings, PIJV has identified a fifth subcontractor, from the Republic of Georgia, that is willing to complete the projects. PIJV sent a

proposal to PCO oil sector officials stating that the firm will do the work if coalition forces provide security. A PCO oil official recently stated that a limited Notice to Proceed was given to the Georgian firm to begin mobilization to the site. PIJV, PCO oil, and the USACE Kirkuk Area Office are optimistic that this contractor will be able to complete both canal crossings by September 2006.

On June 1, 2004, the U.S. government eliminated KBR's responsibility for quality management of SCOP's construction work. As a result, little is known about the quantity and quality of the non-canal crossing portion of the 50-km pipeline. According to Iraq Reconstruction Management Office (IRMO) officials, Iraq's Northern Oil Company (the end user and operator of the pipeline) believes that the remaining portion of the pipeline is complete and operational. This has not been validated, but a PCO oil document indicated that the Northern Oil Company has identified at least 14 defects in the pipeline that require repair. The entire completed pipeline must also undergo these tests:

- flushing out rubbish from the pipe
- filling the line with water
- pressurizing the line
- identifying, digging out, and repairing any faulty welds

According to a PCO oil representative, the Northern Oil Company will be required to perform substantial work before the pipeline becomes operational.

Construction delays with the canal cross-

ings and pipeline resulted in the loss of approximately \$14.8 billion³¹³ of potential revenue for the Iraqi government because the increased capacity for moving oil was unavailable. Cash resources from oil revenue are essential to improve and stimulate the Iraqi economy in the short term while enhancing the potential long-term stability of the Iraqi government. These projects are critical to repair the oil infrastructure and to reestablish continuous pipeline operations.

Management Comments

GRD-PCO did not agree with all of the draft report conclusions, suggesting significant editing of the report to "accurately represent the effectiveness and efficiency of the execution of the three canal crossing projects being performed by PIJV, GRD-PCO, and USACE." However, GRD-PCO did concur with the report's recommendations.

SIGIR believes that the report presented an accurate picture of the execution of the entire 50-km pipeline, including the three canal crossings. The GRD-PCO comments, while lengthy, did not adequately address the significant issues raised in the draft report. For example, GRD-PCO did not explain the reason for the discrepancy in reporting—between the PCO oil, USACE Resident Management System, and USACE Kirkuk Area Office—on the completion percentage for the Zegeton and Riyadh Canal Crossings.

In the final report, SIGIR responds in detail to each GRD-PCO comment to reinforce the findings in the report. SIGIR will work with the



Exterior view of the terminal building

GRD-PCO representatives to resolve areas of dispute. However, it remains indisputable that the original completion date, March 31, 2004, for the entire 50-km pipeline project, including the three canal crossings, has not been met. As of July 2006, the pipeline is still not complete.

Basrah International Airport Terminal and Tower Renovation Basrah, Iraq

SIGIR-PA-06-049

The Basrah International Airport Terminal and Tower Renovation project is funded at \$5,044,988 to renovate facilities at the Basrah International Airport (BIA). One of Iraq's three major airports, BIA was originally designed to handle three million passengers per year. Although completed in 1987, the airport has never been fully operational. Because of wars, sanctions, and embargos, the facilities have suffered from neglect, looting, and a gen-

eral lack of maintenance. Before the project, BIA was reportedly below the health and safety standards for the traveling public, as well as for airport operations personnel.

The project scope of work included renovating the air-traffic control tower, fire station, plant facility, and main passenger terminal. Renovation activities included cleaning and painting; repairing water and sewer lines; repairing elevators and escalators; replacing electric lights; and replacing and repairing heating, ventilation, and air-conditioning units (HVAC). The objective was to bring facilities to an acceptable level of comfort, safety, and functionality.

What We Found

SIGIR concluded that the contract work was completed and was consistent with contract requirements although the original objectives had not been achieved at the time of the



Renovated baggage claim area

site assessment. The water treatment facility, which generates the required processed water for the HVAC systems and potable water for the airport, was not operational at the time of the assessment. The water treatment plant, renovated through a USAID project in 2003, had many equipment and operations issues. Upgrading the water treatment system was not included in the Basrah Tower Renovation project. Although USACE identified that “poor quality processed water places \$2.5 million of chiller work in jeopardy” in an Airport Status Meeting presentation on April 10, 2005, there was no budgeted project to repair the water

treatment facility at the time of the assessment.

SIGIR recommended that GRD-PCO and IRMO develop a comprehensive, coordinated effort, including scope and funding requirements and funding requests. The effort should ensure that BIA has a functioning water treatment facility to provide potable water for the passenger terminal and processed water for the HVAC systems.

GRD-PCO did not agree with our conclusion and recommendation. They agreed that the operation of the water treatment plant is a valid observation, but that it should be discussed as a separate issue from the assessment



Ticket-counter renovation

of the terminal renovation. IRMO agreed that a properly operating water treatment plant is required to support equipment repairs and to make the buildings habitable at BIA (rest-room, HVAC, water, and health). Solicitation for the repair of the water treatment plant was completed in 2005; however, funding was reallocated from IRMO Transportation (Aviation). Currently, IRMO has a usable scope of work, but it must identify at least \$3.5 million in funding to repair the water treatment plant. Water plant repairs are an IRMO transportation priority in FY 2007 if funding becomes available. IRMO agreed that the issue is quite critical because the use of untreated water in the chillers will damage sensitive equipment.



Three pairs of cooling towers for HVAC system of main passenger terminal



Exterior view of IHP barracks buildings

Police Station–Safwan IHP-404 Basrah Governorate, Iraq

SIGIR-PA-06-051

The Safwan Iraqi Highway Patrol (IHP)-404 project was designed to construct an operational facility for Iraqi Highway Patrol administrative functions and barracks in the Basrah governorate. The project is funded with \$2,550,841. Part of the Ministry of Interior, IHP is projected to employ approximately 6,300 personnel to carry out its mission of providing law enforcement and security along the highways and major roadways of Iraq.

The contract scope of work required the new construction of two barracks facilities; perimeter walls, lighting, and guard towers; force protection for vehicle search area; fuel

point; water well with filtration and water distribution network; sidewalks and roads; and covered and uncovered parking areas.

What We Found

All of the work that SIGIR observed was consistent with contract requirements. The objectives of the project were met, and the USACE QA program ensured adherence to contract, design, and specification requirements. Sustainability was addressed through the contractual requirement for the supply of manuals and on-site training for personnel on generators, the water system, and other equipment.

One area of concern is the design of the



Dining facility inside barracks

two barracks facilities. Structural reinforced concrete columns and beams are commonly used for construction to support the weight of the reinforced concrete floor and roof. The design for the IHP barracks required the structural supporting walls to be made of brick to support reinforced concrete beams and required reinforced concrete floor and roof slabs for the two-story structures. Specifications for the required properties (compression strength) of the bricks were not included in the design submittals. USACE-Gulf Region South (GRS) did not request or review a structural-



Light poles, perimeter walls, and covered parking area

design analysis as part of the design submittal and approval process. Therefore, SIGIR could not determine if the use of brick instead of reinforced concrete columns will adequately support the two barracks facilities.

SIGIR recommended that USACE-GRS district, area, and resident offices ensure that a design analysis of the facilities is completed. USACE-GRD concurred with the recommendation and completed a structural analysis of the facility.

Basrah International Airport–Air Side Power Supply to NAVAIDS and VISAIDS Basrah, Iraq

SIGIR-PA-06-050

The Air Side Power Supply to Navigational Aids (NAVAIDS) and Visual Aids (VISAIDS) was a \$383,043 project at BIA. The electrical distribution systems were not operational because the systems had not been properly maintained throughout the previous regime, and the electrical systems had been damaged, looted, and cannibalized.

The objective was to define the scope and costs of future construction activities required

to provide reliable power to the medium-voltage (MV) electrical network, special equipment to be installed during upcoming aviation projects, and other critical aviation infrastructure at BIA. In addition, the stated intent of this project is to test, assess, and perform engineering and cost analysis of the 33-kilovolt (kV) and 11-kV distribution network at BIA to provide reliable power to aviation facilities for certification by the International Civil Aviation Organization.

This project was for assessment and design services and did not include a construction component.



Missing electronic equipment at runway substation

What We Found

The review of the interim, draft, and final preliminary design reports show that they are consistent with the contract requirements. The preliminary design reports, associated photos, test data, and schematics appear detailed and specific enough to guide future contracting actions and to meet the stated objectives. No recommendations were included in the project assessment report, and USACE concurred with SIGIR's findings.

Umm Qasr Water Scheme Basrah Governorate, Iraq

SIGIR-PA-05-028

The Umm Qasr Water Scheme project in southeast Iraq was funded with \$15,247,831. Also referred to as the Sweetwater Canal, the 238-km system transports water from south of the city of Kut to the city of Basrah, where the water source has elevated total dissolved solid

salt levels. The canal system has sections of concrete-lined and unlined open channels, pumping stations, and crossing points.

The contract scope of work (SOW) was intended to:

- provide immediate repairs to the Sweetwater Canal
- provide permanent power supply to Pump Station #2
- develop the capability of local ministry staff to take responsibility for canal maintenance
- develop and implement part of the intermediate-term solution (ten years) for the canal
- make maximum use of contractors, suppliers, craftsmen, and laborers in the areas where the work is executed

What We Found

Because of substantial de-scoping of the project, the permanent power supply to Pump Station #2 was not completed (design only), and the implementation of the intermediate solution was de-scoped to a geotechnical survey of the 20-km section of deteriorated canal. In addition, although substantial equipment and training was supplied to Ministry of Water Resources personnel, SIGIR observed no evidence of maintenance activities. The original objectives and the de-scoped objectives do not appear to have been met. The design submissions appeared adequate to guide the limited construction activities completed through this contract and the future installation of a permanent power supply.



General location map of the Sweetwater Canal

All work observed appeared to be consistent with the intent of the project. The field work portion of this project was completed before the site assessment; therefore, verification of the emergency repairs of the canal was based on QC reports and photo logs. Although the canal shows signs of continued deterioration, this could be attributed to the lack of ongoing maintenance. Overall, the QA program was adequate.

The Ministry of Water Resources received heavy equipment, and the contractor provided training on emergency repair procedures for canal heavy equipment, Nissan Bus W41, generators, and fuel tanker trucks. The heavy equipment and training received by the Ministry of Water Resources enabled it to perform emergency repairs and routine maintenance on the canal.

During the site visit, the SIGIR assessment team did not see any routine maintenance being performed or any evidence of emer-



Pump Station #2, Umm Qasr Canal

gency repairs. A principal part of the contract was to perform capacity building to ensure that the Ministry of Water Resources had the equipment and training necessary to perform ongoing maintenance of the canal. Although substantial equipment and training were supplied, it was not apparent that maintenance activities were being accomplished.

SIGIR recommended that IRMO determine which Iraqi ministry is currently responsible for maintaining the Umm Qasr Water Canal and inquire why the equipment provided for maintaining the canal is not being used for its intended purpose. USACE generally concurs with the conclusions of this report; nevertheless, it stated that the canal failures were

significantly reduced, allowing for continuous operation at flow rates above five cubic meters per second, up from one to two meters per second. USACE noted that an alternative water scheme had been suggested as a replacement for the Umm Qasr Canal.

IRMO reiterated the USACE comments about the increase in flow produced, commenting:

In addition, installation of a permanent power supply for Pump Station #2, although deleted from the contract SIGIR assessed, will be completed under a separate task order. Approximately \$4.2 million in heavy equipment was purchased for the Ministry, and training on emergency repair procedures was conducted in



Water flowing out of all three pipelines from Pump Station #2 into the Umm Qasr Canal



Example of under-cutting of canal

September 2005. Additional training on maintenance and use of the heavy equipment was conducted under the same contract from January 2006 to June 2006. Although continued improvements in the Ministry capability are required, the objective to improve the Ministry's capabilities has been substantially achieved. The Ministry has taken other steps to increase its capabilities to perform routine maintenance on the canal, including establishment of an office that is responsible for the daily O&M [operations and

maintenance] of the canal. The Ministry is also accumulating clay material for repairs at the deteriorated section of the canal. The Ministry has demonstrated its readiness to perform both routine maintenance and emergency repairs on the canal. In December 2005, the Ministry successfully completed an emergency repair of a canal breach, where its staff that had been trained by the U.S. government participated in these repairs while using equipment provided by the U.S. government. The Ministry is currently

removing accumulated sediments at the storage area at the downstream end of the canal in order to provide emergency supply of raw water (3-5 days supply to Basrah).

IRMO also recommended and SIGIR concurred that, as part of its field work, a meeting should be conducted with representatives of the relevant ministries to discuss these types of issues directly with the responsible authorities.

Nasiriyah Fire Station Thi-Qar Governorate, Iraq

SIGIR PA-06-053

The objective of the Nasiriyah Fire Station project was to construct a fire station in the city of Nasiriyah to accommodate 20 firefighters and 11 daytime administrative staff members for the Iraq Civil Defense Directorate. USACE-GRD executed a firm fixed-price contract for \$508,800 to design and construct the fire station. At the time of the SIGIR assessment, the project was essentially complete: only punch-list items remained.



Exterior view of the front of the fire station (photo provided by USACE)

What We Found

The SOW required the contractor to design and build the fire station based on floor-plan layouts provided by USACE-GRS. However, the contractor's design was not complete and lacked sufficient detail. In addition, the SIGIR assessment team did not find any record of the design review and approval by GRD-PCO or USACE-GRS.

Despite the insufficient design and review process, the government QA program effectively monitored the contractor's QC program and construction of the fire station. A government QA deficiency log was successfully maintained to monitor the construction process. During the early phases of construction, deficiencies were noted in the concrete work. The GRS Contracting Officer issued a stop-work order, and the contractor made the necessary corrections.

During the project, the USACE QA representative and project engineer ensured that potential construction deficiencies were detected, evaluated, and properly corrected in a timely manner. The management program effectively ensured that the project results were consistent with the original contract objective.

SIGIR recommended that on future projects, USACE-GRD should ensure the adequacy of the design and maintain a record of the design review and approval process. USACE-GRD concurred with the recommendation.

Sustainability

Sustainability was addressed in the contract requirements. The contract statement of work required the contractor to provide and certify warranties in the name of the appropriate ministry for all equipment, including any mechanical, electrical and electronic devices, and all operations for 12 months after issuance of the Taking-Over Certificate. The contractor also provided an operations and maintenance manual for the building's 50-kV-amp (kVA) electrical generator.

Nasiriyah Prison Thi-Qar Governorate, Iraq

SIGIR PA-06-054

The objective of the project was to increase the number of beds in the Iraqi Corrections Service for the Ministry of Justice by building a new prison. The specific objective included the design and construction of a new maximum/minimum security prison facility for up to 4,400 inmates in southeastern Iraq, complete with all furniture, fixtures, equipment, and buildings required for sustained operation.

Task Order 008 of Contract W914NS-04-D-0009 was issued to Parsons Global Services, Inc., on May 11, 2004, to design and build the prison. Subsequent de-scoping caused by cost constraints reduced the holding capacity to an 800-bed prison that could be expanded by another 400 beds.

The prison site is located in the Thi-Qar governorate, approximately 10 km southwest of the City of Nasiriyah in a sparsely populated area. Utilities were not available to the prison

site; therefore, the SOW included designing and building an on-site plant to generate electricity, a water treatment plant, and a package wastewater treatment facility.



Prison perimeter wall, interior fencing, and guard towers at the Nasiriyah Prison

What We Found

When SIGIR inspected the project site on April 10, 2006, the GRD-PCO database listed a start date of November 2, 2004, and a completion date of August 30, 2006. At the time of the assessment, the project was only 28% complete, although the construction of the perimeter wall, guard towers, and security fencing internal to the perimeter wall was substantially complete.



Kitchen and laundry building structural frame



One of the prison inmate housing units under construction

All project buildings and facilities were adequately designed before constructing the prison in accordance with the contract's scope of work. Further, the plans and specifications provided an accurate depiction and adaptation of the design to site conditions. Also, the design considered architectural compatibility of the prison facilities and future plans for prison expansion.

The government QA program effectively monitored the contractor's QC program. The USACE QA representative also supplemented the daily reports with detailed photographs that reinforced the narrative information provided in the reports. The contractor's QC plan was sufficiently detailed to effectively guide the contractor's quality management

(QM) program. Further, the contractor's daily QC reports contained the required project and work activity information to document construction progress and identify problems and required corrective actions. The contractor also maintained nonconformance reports to document problems noted with construction and renovation activities.

All of the construction work associated with the prison met the standards of the design. The Nasiriyah Prison design and construction workmanship to date were consistent with the task order requirements. The USACE project engineer took a very active role in managing the project to ensure quality and compliance with the task order SOW requirements.

Contracting Actions Subsequent to the SIGIR Assessment

The Joint Contracting Command-Iraq/Afghanistan (JCC-I/A) issued a Show Cause letter to Parsons Global Services, Inc., on June 16, 2006 for lack of construction progress, schedule adherence, and cost control. Subsequent to the Show Cause letter, JCC-I/A announced on July 12, 2006, that it was terminating the contract with Parsons Global Services, Inc., for the Nasiriyah Prison. Their decision was based on the contractor's failure to achieve critical completion dates resulting in an unaffordable increased cost. Construction delays during the course of the project resulted in a 410-day schedule slippage and a projected cost overrun of \$23 million.

Construction on the prison will continue via a bridge-contract awarded by JCC-I/A directly to the onsite Iraqi firm doing the majority of construction for Parsons Global Services, Inc.

Muthanna Village Roads Segment 4 Governorate of Muthanna, Iraq

SIGIR PA-06-055

The objective of the Segment 4 project was to construct 34 kilometers of paved village roads north of Samawah in the northern part of the Muthanna governorate. This project location was on an Iraqi State Commission on Roads and Bridges (SCRB) list of prioritized unpaved roads requiring upgrade because of the needs of local farmers who were experiencing difficulty transporting their crops to Samawah.

The 365-day project was originally contracted at \$2,888,268. At the time of the SIGIR assessment, the project was approximately 50% complete, but the contractor was almost five months past the original completion date of the project. Security conditions prevented the assessment team from visiting the project site and observing any on-site construction.

What We Found

Based on the SIGIR assessment team's review of the contract file and interviews with USACE-GRS area and resident office personnel, the construction appeared to be consistent with the intent of the project. The government QA program was effective in monitoring the contractor's QC program. The contractor's



Construction of a box culvert (photo provided by USACE)

QC plan was sufficiently detailed, although the contractor did not submit QC reports or maintain deficiency logs to document problems noted with construction and renovation activities.

Information about the design did not appear to be flowing properly between the Muthanna Resident Engineer and the GRD-PCO Facilities and Transportation Sector. The design provided to the Muthanna Resident Engineer lacked details about box culverts constructed with reinforced concrete, and the Resident Engineer was not given centerline and profile drawings for the project length.

SIGIR recommended that on current and future village road projects, GRD-PCO should provide field offices with the appropriate centerline and profile drawings prepared by SCRB and detailed drawings of standard or project-specific reinforced concrete box culverts. GRD-PCO concurred with the recommendation.

Notwithstanding the contractor's schedule delays, if the GRD Muthanna Resident Office continues the current level of oversight, the completed project should meet the original contract objectives and provide the local population with 34 kilometers of paved, two-lane roads.

609th Iraqi National Guard Battalion Garrison Thi-Qar Governorate, Iraq

SIGIR PA-06-056

The objective of this project was to construct a garrison for the 609th Iraqi National Guard Battalion in the Thi-Qar governorate. The

garrison, one of three similarly constructed battalion garrisons in southern Iraq, will help the Iraqi security forces defend against internal and external security threats. At the time of the SIGIR assessment, the garrison was essentially complete, except for punch-list items and pending modification work. The contractor was issued a firm fixed-price task order for \$9,665,485 to construct this garrison.

What We Found

SIGIR's assessment team reviewed the design for the 609th Iraqi National Guard Battalion garrison and determined that the project components were adequately designed before construction. The garrison complex features perimeter security protection, water and sanitation facilities, and an electric generator system. Specific building requirements for the garrison construction included enlisted and officer barracks, company offices, a dining facility for officers and enlisted personnel, an administration building, laundries, a mosque, a medical center, an armory, and a vehicle maintenance and logistics center.

The assessment team concluded that the project was capably managed by the USACE Thi-Qar Resident Office. The project's quality management effectively ensured the construction of the garrison. Although the utility drawings were not updated at construction to reflect the most current requirements, the contractor built most of the garrison facilities using the original set of design drawings and specifications.



609th Iraqi National Guard garrison facilities

The 609th Iraqi National Guard Battalion garrison project results were consistent with the original task order objectives. The completed project work resulted in a fully functional garrison for the Iraqi military, with additional garrison facilities for up to 850 soldiers.

Sustainability

Sustainability was addressed in the contract specifications. The contract specifications required O&M training for all systems furnished under the contract, provided by the system manufacturer. The contract also included the normal one-year warranty on individual items, equipment, and systems.



Two sets of booster pumps for circulating potable water throughout the garrison

Baghdad Railway Station Rehabilitation Baghdad, Iraq

SIGIR PA-06-057

The objective of the project was to rehabilitate the Baghdad Railway Station to restore the sanitary system and other utility systems for health, safety, operations, and public convenience. Constructed more than 50 years ago, the Baghdad Railway Station is the principal station for all rail service in Iraq. It also houses offices of the Ministry of Transportation and the Iraq Republic Railway (IRR). All train movements (passenger and freight) and all administrative functions of the national system are monitored, controlled, and coordinated from the Baghdad Railway Station.

The Baghdad Railway Station was constructed between 1948 and 1953. The H-

shaped station building features a main entrance, which opens into a central rotunda with four interconnecting wings. The station was not significantly damaged during Operation Iraqi Freedom; however, it suffered from years of neglect, deferred maintenance, vandalism, and looting—particularly in the last 30 years, when the former regime diverted funds to other priorities. Consequently, the station, while structurally sound, required significant rehabilitation:

- Pipes in the walls, ceilings, and under the floors had ruptured or leaked, causing serious interior water damage.
- Most of the bathroom fixtures were vandalized or looted, and what remained did not function properly.
- The pumps for pumping sewage into the

Baghdad Railway
Station (photo
provided by USACE)





View of interior partitions before refurbishment (photo courtesy of USACE)



View of new interior partitions

municipal collection system did not function. As a result, raw sewage had backed up through most of the basement to a height of four feet, which seriously damaged building components and equipment.

- The electrical system was in disrepair, with inoperable lights, outdated distribution system panels, and temporary wiring hanging loose in public areas.
- The HVAC system was non-functional, with many critical components missing.
- The architectural components of the building exterior (roof, windows, and doors) leaked and required substantial renovation work to waterproof and restore them to their original conditions. Interior walls, floors, and ceilings needed extensive rehabilitation to restore functionality.

The cost of the rehabilitation project was approximately \$5.9 million.

What We Found

The SIGIR assessment team made three site visits to the Baghdad Railway Station. At the time of the SIGIR assessments, the project was essentially complete except for punch-list items and added work associated with a

pending modification. The assessment team concluded that all observed work met the standards of the design, although some renovated components (gardens, train platform drainage, and basement utilities) were not evaluated by SIGIR because the design was inadequate for these areas. In addition, SIGIR found that the staff at the USACE Resident Office disagreed about the submittal process and functional responsibilities for review and approval. SIGIR recommended that the two entities involved with the work at the railway station meet to clarify roles and responsibilities for the submittal, review, and approval processes. GRD-PCO concurred with the recommendation.

The contractor's QC plan was sufficiently detailed to effectively guide the contractor's QC program. The contractor submitted daily QC reports, which were reviewed by the USACE Deputy Resident Engineer. The government QA program effectively monitored the contractor's QC program. The USACE Local National Quality Assurance Representative maintained daily QA reports that documented any deficiencies noted at the site. The SIGIR assessment team found the QA reports to be sufficiently complete, accurate, and timely. The QA representative did main-

tain a deficiency log, and the Deputy Resident Engineer and the QA representative ensured that deficiencies cited during QA inspections were corrected.

The project results were consistent with the original contract objectives. As a result of the renovation, IRR has work spaces that offer a much safer and healthier environment for employees and visitors. Further, the station's structures and utility systems have been modernized to basic levels to support IRR services and operations.

Sustainability

Sustainability was addressed in the contract requirements. The contract scope of work required a one-year warranty on all materials and workmanship. The contract also required lists of spare parts, preventive maintenance plans, and operations and maintenance manuals for major equipment components. Commissioning, including training, has been provided to IRR personnel on the major utility systems, including boilers, chillers, and generators.

THE 12 PROJECTS ASSESSED THIS QUARTER (DOLLARS IN THOUSANDS)

| PCO ID | PROJECT NAME | GOVERNORATE | BUDGETED TOTAL COST | EXECUTING AGENCY | CONTRACTOR | GRD REGION |
|--------|---|-------------|---------------------|------------------|--------------------------|------------|
| NA | Kirkuk to Baiji Pipeline* | Tameem | \$3,445** | Multiple | Multiple | North |
| 21278 | Baghdad Railway Station Rehabilitation | Baghdad | \$6,385 | PCO | Foreign | Central |
| 18169 | Military Base—609th ING | Thi-Qar | \$7,634 | GRD | Foreign | South |
| 17840 | Muthanna Village Roads Segment 4 | Muthanna | \$2,888 | PCO | Foreign | South |
| 4514 | Prison Facility—Nasiriyah | Thi-Qar | \$49,087 | PCO | Parsons Global Services | South |
| 10072 | Fire Station—Nasiriyah | Thi-Qar | \$627 | PCO | Foreign | South |
| 19988 | Police Station—Safwan, IHP 404 | Basrah | \$2,472 | PCO | Foreign | South |
| 22060 | Basrah International Airport—Air Side Supply | Basrah | \$580.5 | PCO | Foreign | South |
| 12036 | Basrah International Airport—Terminal and Tower | Basrah | \$5,045 | PCO | NANA Pacific | South |
| 1438 | Umm Qasr Water Supply Canal | Basrah | \$15,600 | PCO | Washington International | South |
| 19606 | Riyadh Canal Crossing | Tameem | \$635.5 | PCO | PIJV | North |
| 19607 | Zegeton Fatah Canal Crossing | Tameem | \$658.1 | PCO | PIJV | North |

* Assessment of multiple oil sector pipeline projects from Kirkuk oil fields to Baiji Refinery

** Does not include Development Fund for Iraq monies used on these pipeline projects

* Table does not include Summary Report Ground Project Surveys

TABLE 3-3

THE 42 PROJECTS ASSESSED IN OTHER QUARTERS (DOLLARS IN THOUSANDS)

| PCO ID | PROJECT NAME | GOVERNORATE | BUDGETED TOTAL COST | EXECUTING AGENCY | CONTRACTOR | GRD REGION |
|--------------------------|--|--------------|------------------------|------------------------|--|---------------|
| 19158 | Hilla SWAT Facility | Babil | \$2,219 | GRD | Foreign | South |
| 18427 | Seif Sa'ad Police Station | Babil | \$153 | GRD | Foreign | South |
| 12883 | Border Post—As Sul #37, Bnawasuta-Issawa | Sulaymaniyah | \$272 | GRD | Parsons Delaware | North |
| 12787 | Border Post—As Sul #29, Kuralau Bnaw-Azmik | Sulaymaniyah | \$275 | GRD | Parsons Delaware | North |
| 12840 | Border Post—As Sul #20, Marwa | Sulaymaniyah | \$272 | GRD | Parsons Delaware | North |
| 12855 | Border Post—As Sul #23, Bargurd-Safrah | Sulaymaniyah | \$272 | GRD | Parsons Delaware | North |
| 18638 | Military Base Umm Qasr— Ammo Supply Point | Basrah | \$253 | GRD | Foreign | South |
| 21196 | Operation Center and Security | Basrah | \$1,175 | GRD | Foreign | South |
| 21304 | Port of Umm Qasr Security Upgrades | Basrah | \$3,747 | GRD | Foreign | South |
| 19071 | Project Phoenix— Restore Qudas Gas Turbines | Baghdad | \$11,391 | PCO | Fluor Amec | Central |
| Life Support Contract | Hilla Police Academy—CN W914NS-0-C-9046 | Babil | \$9,135* | JCC-I/A | SBIG Logistics & Technical Services | South |
| 4 DFI Contracts | Kerbala Library | Kerbala | \$1,294 | CPA (South Central) | Global Business Group | South |
| 3532 | Al Wahda Water Treatment Plant | Baghdad | \$4,712 | PCO | Fluor Amec | Central |
| 3529 | Al Wathba Water Treatment Plant | Baghdad | \$8,698 | PCO | Fluor Amec | Central |
| 18462 | Al Nahrwan Water Supply Project | Baghdad | \$348 | GRD | Foreign | South |
| 18079 | Al Sumelat Water Network | Baghdad | \$764 | PCO | SIMA International | Central |
| 1654 | Al Hakamia Substation | Basrah | \$5,934 | PCO | Perini Corporation | South |
| 1657 | Hamdan Substation | Basrah | \$5,001 | PCO | Perini Corporation | South |
| 1655 | Al Kaffat Substation | Basrah | \$5,934 | PCO | Perini Corporation | South |
| 1656 | Al Seraji Substation | Basrah | \$5,709 | PCO | Perini Corporation | South |
| 1659 | Shut Al Arab Substation | Basrah | \$5,298 | PCO | Perini Corporation | South |
| 18183 | Al Fatah Pipe Crossing | Tameem | \$29,715 | PCO | Parson PJIV | North |
| 18185 | Kirkuk Canal Crossing | Tameem | \$2,088 | PCO | Parson PJIV | North |
| 19604 | Al Fatah River Crossing Tie-ins | Tameem | \$8,156 | PCO | Parson PJIV | North |
| 19250 | Al Balda Police Station | Babil | \$135 | GRD | Foreign | South |
| 13607 | Hilla Maternity and Children's Hospital | Babil | \$7,414 | PCO | Parsons Global Services | South |
| 11812 | Al Imam Primary Care Center | Babil | \$533 | PCO | Parsons Delaware | South |
| 21950 | Babil Railway Station | Babil | \$274 | PCO | Foreign | South |

| PCO ID | PROJECT NAME | GOVERNORATE | BUDGETED TOTAL COST | EXECUTING AGENCY | CONTRACTOR | GRD REGION |
|--------|--|-------------|------------------------|---------------------|---------------------------------------|---------------|
| DFI | Horizontal Drilling | Tameem | \$75,500 | GRD-PCO | KBR | North |
| 12637 | Mosul Airport— ATC Tower Rehab | Ninewa | \$10,329 | GRD | Foreign | North |
| 17846 | Ninewa Village Roads Segment 3 | Ninewa | \$920 | GRD | Foreign | North |
| 6176 | Ainkawa Fire Station | Erbil | \$1,392 | GRD | Parsons Global Services, Inc. | North |
| 5623 | Erbil City Transformers | Erbil | \$3,372 | GRD | Washington International, Inc. | North |
| 18922 | Sheile Primary School | Dahuk | \$401 | GRD | Foreign | North |
| 19144 | Zakho—Military Academy | Dahuk | \$5,591 | GRD | Foreign | North |
| 11937 | PHC Type A at Shiqaq Hai Musalla | Tameem | \$608 | GRD | Parsons Delaware, Inc. | North |
| 11936 | PHC Type A at Hai Alhajjaj | Tameem | \$608 | GRD | Parsons Delaware, Inc. | North |
| 11940 | PHC Type A at Hai Alasra Wa Al Mafqoodeen | Tameem | \$648 | GRD | Parsons Delaware, Inc. | North |
| 11939 | PHC Type A at Hai Al Wasity | Tameem | \$648 | GRD | Parsons Delaware, Inc. | North |
| 11938 | PHC Type B at Hai Tis'een | Tameem | \$734 | GRD | Parsons Delaware, Inc. | North |
| 23160 | New Second Brigade Base | Tameem | \$114,000 | AFCEE | Environmental Chemical Corporation | North |
| 20645 | Aviation Base Building | Tameem | \$13,200 | AFCEE | Environmental Chemical Corporation | North |

* Table does not include PA-06-048 Summary Report Ground Project Surveys

TABLE 3-4

PROJECT ASSESSMENTS

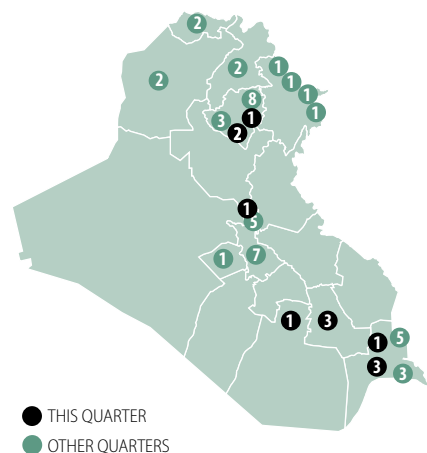


Figure 3-1
**APPROXIMATE LOCATIONS OF THE 54 PROJECTS
WHERE INSPECTIONS WERE CONDUCTED,
ANALYZED, AND REPORTED TO DATE**

Limited On-site Inspection Program (Ground Project Surveys)

The limited on-site inspection program is the second component of SIGIR's construction inspection work at specific sites. The program continues to be an important part of SIGIR's efforts to ensure the broadest possible coverage of all construction sites in Iraq.

The limited on-site inspection program involves conducting more general on-site inspections of project construction sites, noting deficiencies, assessing overall progress, and taking photographs. The information is then analyzed for contract compliance, shared with program management, and used to identify locations for more detailed engineering assessments.

Since the program began in September 2005, SIGIR has conducted limited on-site inspections of 96 projects. This section summarizes and analyzes the 41 limited on-site inspections that were completed last quarter. This is the last quarter that SIGIR is planning to complete limited on-site inspections. Personnel involved with this successful program will be conducting more comprehensive assessments in the future.

The 41 projects analyzed and reported this quarter include 21 border posts, 1 electrical substation, 4 medical facility projects, 13 public-safety projects, and 2 transportation projects in northeast Iraq and throughout southeast Iraq. Figure 3-2 shows the approximate locations of all 96 projects assessed.

LIMITED ASSESSMENTS

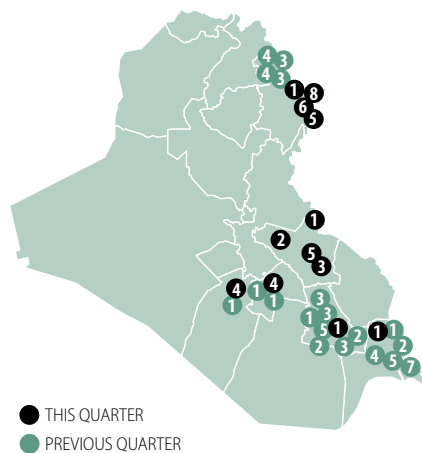


Figure 3-2
**APPROXIMATE LOCATIONS OF THE
96 PROJECTS WHERE SURVEYS WERE
CONDUCTED, ANALYZED, AND REPORTED**

THE 41 PROJECTS SURVEYED, ANALYZED, AND REPORTED THIS QUARTER

| PCO Project Number | Project Name | Governorate |
|--------------------|--|--------------|
| 12827 | Border Post—Sulaymaniyah #16 | Sulaymaniyah |
| 12836 | Border Post—Sulaymaniyah #19 | Sulaymaniyah |
| 20570 | Border Post—Sulaymaniyah #40 | Sulaymaniyah |
| 20571 | Border Post—Sulaymaniyah #49 | Sulaymaniyah |
| 12831 | Border Post—Sulaymaniyah #17 | Sulaymaniyah |
| 20573 | Border Post—Sulaymaniyah #62 | Sulaymaniyah |
| 12835 | Border Post—Sulaymaniyah #18 | Sulaymaniyah |
| 20575 | Border Post—Sulaymaniyah #41 | Sulaymaniyah |
| 18362 | Police Station—Al Kut HQ | Wassit |
| 21263 | Thi-Qar Railway Station Rehabilitation (Nassriyah) | Thi-Qar |
| 19187 | Police Station—Al Kut Traffic Police HQ | Wassit |
| 19189 | Police Station—Al Kut | Wassit |
| 19181 | Police Station—Checkpoint HQ Khanzarah | Wassit |
| 19179 | Police Station—Al Kut Emergency Swat | Wassit |
| 12786 | Border Post—Sulaymaniyah #06 | Sulaymaniyah |
| 20558 | Border Post—Sulaymaniyah #48 | Sulaymaniyah |
| 12809 | Border Post—Sulaymaniyah #32 | Sulaymaniyah |
| 12834 | Border Post—Sulaymaniyah #34 | Sulaymaniyah |
| 12884 | Border Post—Sulaymaniyah #26 | Sulaymaniyah |
| 19111 | Police Station—Al Uropa W020 | Wassit |
| 19227 | Police Station—Al Hayy HQ W015 | Wassit |
| 19779 | Police Station—Qadisiyah HQ Q117 | Qadissiya |
| 20576 | Border Post—Sulaymaniyah #54 | Sulaymaniyah |
| 12807 | Border Post—Sulaymaniyah #12 | Sulaymaniyah |
| 20572 | Border Post—Sulaymaniyah #59 | Sulaymaniyah |
| 20577 | Border Post—Sulaymaniyah #61 | Sulaymaniyah |
| 16124 | Najaf Teaching Hospital—Phase I Parsons | Najaf |
| 11913 | Construct clinic in Najaf—Al Uroba | Najaf |
| 18334 | Police Station—Jamhuri Q075 | Qadissiya |
| 20324 | Police Station—Babail Special Missions Units Q128 | Qadissiya |
| 19117 | Police Station—Attika Jail Q125 | Qadissiya |
| 19873 | Najaf Teaching Hospital—GRS Portion Phase II | Najaf |
| 10309 | Maternity and Pediatric Hospital—Al-Najaf | Najaf |
| 19175 | Police Station—Al Hayferiyah W005 | Wassit |
| 12826 | Border Post—Wassit #06 | Wassit |
| 19230 | Police Station—Bashier W047 | Wassit |
| 17789 | Basrah Village Roads | Basrah |
| 1861 | Al Hasheme Substation | Wassit |
| 12855 | Border Post—Sulaymaniyah #23 | Sulaymaniyah |
| 12850 | Border Post—Sulaymaniyah #22 | Sulaymaniyah |
| 20574 | Border Post—Sulaymaniyah #43 | Sulaymaniyah |

TABLE 3-5

THE 55 PROJECTS SURVEYED, ANALYZED, AND REPORTED PREVIOUS QUARTER

| PCO PROJECT NUMBER | PROJECT NAME | GOVERNORATE |
|--------------------|--|--------------|
| 11943 | Clinic in Thi-Qar at Sukkar | Thi-Qar |
| 19220 | Police Station Checkpoint—Islah Shebayish D 409 | Thi-Qar |
| 19218 | Police Station Checkpoint—Suk Ash Shuyuck D408 | Thi-Qar |
| 19219 | Police Station Checkpoint—Tallil Lahem D407 | Thi-Qar |
| 19990 | Police Station—Suk Al Shiyook D144 | Thi-Qar |
| 10630 | School #1800425, Al-Shatrah School | Thi-Qar |
| 10613 | School #1800809, Intifadha | Thi-Qar |
| 10588 | School #1800869, Al-Salam School | Thi-Qar |
| 17867 | Thi-Qar Village Roads, Segment 3 Hahin Al Dukhi (7.1 km) | Thi-Qar |
| 11941 | Clinic in Thi-Qar Al Zahra | Thi-Qar |
| 10072 | South Site Fire Station New Nasiriyah | Thi-Qar |
| 10318 | Maternity & Pediatric Hospital Al-Nasirayah | Thi-Qar |
| 12781 | Border Post—As Sulaymaniyah #03 | Sulaymaniyah |
| 20560 | Border Post—As Sulaymaniyah #53 | Sulaymaniyah |
| 12787 | Border Post—As Sulaymaniyah #29 | Sulaymaniyah |
| 20567 | Border Post—As Sulaymaniyah #57 | Sulaymaniyah |
| 20568 | Border Post—As Sulaymaniyah #65 | Sulaymaniyah |
| 20565 | Border Post—As Sulaymaniyah #45 | Sulaymaniyah |
| 12840 | Border Post—As Sulaymaniyah #20 | Sulaymaniyah |
| 12141 | Border Post—Basrah #14, Al Mutawwi'ah | Basrah |
| 12144 | Border Post—Basrah #12, Kut Al Bandar | Basrah |
| 12801 | Border Post—As Sulaymaniyah #10 | Sulaymaniyah |
| 12145 | Border Post—Basrah #11, Khut Abu Ika Reno | Basrah |
| 12842 | Border Post—As Sulaymaniyah #21 | Sulaymaniyah |
| 12161 | Border Post—Basrah #04, Kut Ubayd | Basrah |
| 20569 | Border Post—As Sulaymaniyah #64, Sele | Sulaymaniyah |
| 12802 | Border Post—As Sulaymaniyah #11 | Sulaymaniyah |
| 1270 | Al Diwaniyah Maternity & Children's Hospital | Qadisiya |
| 17783 | Basrah Village Roads—Segment 2 Talha (3.5 km) | Basrah |
| 12800 | Border Post—As Sulaymaniyah #9 | Sulaymaniyah |
| 12856 | Border Post—As Sulaymaniyah #24 | Sulaymaniyah |
| 12142 | Border Post—Basrah #13, Anajin E Divan | Basrah |

THE 55 PROJECTS SURVEYED, ANALYZED, AND REPORTED PREVIOUS QUARTER

| PCO PROJECT NUMBER | PROJECT NAME | GOVERNORATE |
|--------------------|---|--------------|
| 12149 | Border Post—Basrah #10, Ras Al Bishah | Basrah |
| 11897 | Clinic in Najaf—Hai Kinda | Najaf |
| 19217 | Police Station—Checkpoint, Tampa, Jackson, D405 | Thi-Qar |
| 20347 | Police Station—TSU Barracks, Phase I-D414 | Thi-Qar |
| 18243 | Police Station—Al Huwayr, Al Madinah, B044 | Basrah |
| 20333 | Police Station—Al Nassiriyah, Anti-Crime IPA, D156 | Thi-Qar |
| 19222 | Police Station—Checkpoint, Nasir, D411 | Thi-Qar |
| 18346 | Police Station—Diwaniya, Traffic Police, Q066 | Qadissiya |
| 19114 | Police Station—Al Nassiriyah, Police Intelligence, D145 | Thi-Qar |
| 19221 | Police Station—Checkpoint, Nassiriyah Prison, D410 | Thi-Qar |
| 12137 | Border Post—Basrah #17, Al Haddidayah | Basrah |
| 18241 | Police Station—Al Midaina, B029 | Basrah |
| 19480 | Police Station—Al Quibla, B043 | Basrah |
| 18263 | Police Station—Al Zubayr, B038 | Basrah |
| 21251 | Basrah Railway Station Rehabilitation | Basrah |
| 11866 | Clinic in Basrah—Hai Al Hussein | Basrah |
| 19223 | Police Station—Checkpoint, Fajr, D412 | Thi-Qar |
| 18248 | Police Station—Al Qurnah, Police Station, B024 | Basrah |
| 12138 | Border Post—Basrah #16, Kushk | Basrah |
| 18268 | Police Station—Al Faw, B033 | Basrah |
| 18223 | Police Station—Abu-Al-Khasib, B032 | Basrah |
| 18273 | Police Station—Safwan, B040 | Basrah |
| 20562 | Border Post—As Sulaymaniyah #39, Awakurti | Sulaymaniyah |

TABLE 3-6

Ground Project Surveys

SIGIR-PA-06-052

From November 19, 2005, to February 21, 2006, SIGIR conducted 41 limited on-site inspections. Most were in the Facilities and Transportation sector, including border control, education, medical, and public-safety facilities, roads, and railways. One inspection focused on a substation facility completed in the Electrical Sector. The overall objectives of these limited on-site inspections were to provide summary information on overall project progress and to identify any deviations from contract requirements.

SIGIR QC and QA teams produced and

forwarded a brief summary report to a SIGIR engineer/auditor team for review. The review of those reports, as well as contracting documents, provided the basis for the conclusions presented in the summary report, SIGIR-PA-06-052.

Location coordinates. At each site, SIGIR determined the coordinates of the project and compared them with the project locations submitted by GRD-PCO. Although the survey project locations were substantially more accurate than those presented in the previous SIGIR ground survey report, the grid coordinates provided by GRD-PCO were not always accurate. Of the 41 project sites:



Exterior view of border fort

- 35 were within 300 meters of the GRD-PCO locations.
- 2 were 1–3 km from the GRD-PCO locations.
- 4 were 3 km from the GRD-PCO locations.

Border Posts. SIGIR conducted ground project surveys of 21 border forts along the Iraq-Iran border. Twelve of the border forts were constructed through a single contract; nine were through another contract.

Contract requirements for 12 of the 21 border forts were to include an exterior compound wall with vehicle gate, four elevated guard posts, perimeter lighting, one operations building with three offices, secured arms room, communications room, toilet/shower room, kitchen/dining area, electrical generators,

water storage, and septic system. At the time of the ground survey, all 12 were complete or near complete and occupied by Iraqi border patrol personnel. However, only one of the 12 border forts had perimeter security systems, gates, berms, or walls installed.

Most of the border forts had difficult access roads, especially during rain or snow. Many sites lacked retaining walls to prevent degradation of the embankments created by site leveling. The ground survey teams noted numerous cracks in the building foundations, exterior walls, and interior walls. Cracks appear to be signs of differential settling of the foundation systems, which could create structural integrity problems. In addition, signs of down-gradient slope movement were observed, caused by the lack of retaining walls.



Crack in overhang of border post



Sewer outfall behind border post at MNSTC-I border post

In discussions with local border post police personnel, SIGIR found that the day-to-day users of the facility were unaware of a plan for maintenance and logistical support. In addition, they received little, if any, training on maintaining the generator and septic systems. Water delivery and other essential logistical requirements were lacking at most of the border posts. Reports claim that because water is scarce, personnel are reportedly not authorized to use the shower facilities during their 15-day shifts.

SIGIR requested copies of contract documentation for the remaining nine border forts included in the survey. MNSTC-I was unable to identify or locate the contracts for these projects. As a result, SIGIR was unable to determine the project objectives, scope of work, or design requirements.

The construction of all nine border forts was of extremely poor quality, and eight of

the nine showed no signs of any recent maintenance. Water was normally obtained from springs with questionable water quality, and filtration for the water was not available on-site. Septic systems were full, overflowing, or not operational. Personnel at the border forts were unaware of a plan for emptying the septic tanks. Although small generators were located on-site, fuel storage was not available. Several generators were not operational. Electricity and plumbing systems were consistently either not operational or needed repairs. SIGIR will evaluate these projects further.

Medical Facilities. SIGIR conducted limited on-site inspections of four medical facility projects in Najaf: two teaching hospital projects at the same location, one maternity and pediatric hospital project, and one clinic. The overall objectives of the maternity and pediatric hospital project were to repair, replace, or provide new prioritized building systems and



Front exterior of border post



Ceiling damage caused by water leaks at teaching hospital (Phase I)

to provide new authorized equipment. The overall objective of the clinic project was to provide for the design and construction of a standard, model health care center.

At the time of the SIGIR site visits, renovation was ongoing at both hospitals. The maternity and pediatric hospital noted no significant deficiencies. The teaching hospital had two projects through different contractors: Phase I and Phase II.

The ground project survey of work on the Phase I project noted numerous discrepancies:

- Suspending ceilings showed signs of water damage.
- Standing water from pipe leaks was observed adjacent to the exterior.
- Painted walls were blistering, possibly because of improper preparation or low-quality paint.

- Water pipes in the basement were leaking, causing water to accumulate on the concrete floor.
- Bathrooms showed signs of water leakage and tile damage.
- Low-quality interior doors and locks were used.

Hospital staff told SIGIR that the hospital's engineering team and the contractor had many disagreements about the quality of work performed. The ground project survey of the Phase II project work noted no deficiencies, and the quality of work was reported to be better than the previous contractor's.

New construction was in progress at the one primary health care center where limited on-site inspections were conducted. Structural concrete beams, columns, and slabs were com-

plete, and electrical and mechanical systems were being installed. Based on the review of the project surveys, SIGIR noted no significant deficiencies.

Electrical Substation. SIGIR conducted a limited on-site inspection of one electrical substation. GRD-PCO was unable to provide the task order associated with the project; therefore, SIGIR could not determine the project objective, statement of work, design, and specifications for the project. The ground survey team verified construction of the substation building, sidewalks, perimeter security and guard house, entrance gate, and generator shed. Two exterior transformers were observed mounted on concrete pads, and switchgears were observed inside the main building. Air-conditioning compressor units were mounted on the roof of the main building, and exterior light poles were located throughout the facility. No discrepancies were reported at this location.

Public Safety Facilities. SIGIR conducted limited on-site inspections of 13 public safety projects—12 police stations and one police checkpoint facility. The projects were or will be completed under various contracts awarded to Iraqi contractors. The overall objective for the police station projects was to renovate the facilities or construct new facilities.

The scope of work (SOW) for the facilities required new construction or renovation of buildings and facilities located on an existing or new site. The construction included a masonry security wall around the compound, berms, vehicle and personnel gates, guard tow-

ers, driveways and a parking area, sidewalks, plumbing, electrical and mechanical work, roof, ceiling, door, windows, walls, floors, and interior and exterior painting, as well as the purchase and installation of a diesel-powered back-up generator.

SIGIR observed completed or ongoing renovation and new construction work at all of the locations surveyed. SIGIR determined that the quality of electrical, plumbing, and finishing work at most projects surveyed was deficient. Also, many facilities had severe cracks in the exterior walls, probably from differential settling of the foundations.

Transportation Projects. SIGIR conducted limited on-site inspections of two transportation projects: one road construction project in Basrah and one railway station rehabilitation in Thi-Qar.

The overall objective of the road construction project was to construct 3.3 kilometers of paved, rural village roads in the governorate of Basrah. At the project location, the survey team verified that road construction was in progress. Installation of the sub-base and asphalt surface appeared to be consistent with the design requirements. Additional road surface and shoulder work was still required at the time of the visit. SIGIR did not note any major discrepancies. SIGIR noted that the villagers in the area are “very appreciative for the efforts, because it made a big impact on their daily life after it was paved.”

The Thi-Qar Railway Station renovation project was in progress at the time of the limited on-site inspection. SIGIR observed

interior renovation, including ceiling replacement, installation of electrical lights and wiring, painting of interior walls, and replacement of doors. The exterior renovation included replacing brickwork and installing security lighting. SIGIR did not note any major discrepancies. The railway station manager stated that the only defects were delays and work stoppages by the contractor.

Aerial Project Survey Program

For the past three quarters, the SIGIR Satellite Imagery Group has contributed to the SIGIR mission by conducting aerial assessments

of U.S.-funded reconstruction project sites throughout Iraq. SIGIR provides the information and analyses to the project assessment teams in Iraq to help them evaluate project sites that are inaccessible because of security concerns or because they are remotely located. Based in Arlington, Virginia, the Satellite Imagery Group also verifies project locations and provides follow-up information on reconstruction sites previously evaluated in SIGIR's limited on-site inspections. SIGIR shares the information obtained through aerial assessments with the responsible U.S. government contracting officials in Iraq.

Corner guard tower with perimeter wall of police station



NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY SUPPORT

This quarter, SIGIR imagery analysts have been working with the National Geospatial-Intelligence Agency (NGA) to provide imagery analysis of Iraqi reconstruction projects. To date, this continuing relationship has resulted in analysis of 51 sites and 5 road segments. This quarter, 27 project sites were completed—3 analyses were extremely time-sensitive. NGA's quick turnaround and assistance proved essential in efficiently carrying out SIGIR's mission in Iraq. These are some of NGA's notable findings provided to SIGIR this quarter:

- 20 sites appeared to be completed.
- Two border posts were completed but appeared to be much smaller than a typical border fort.
- Two sites could not be identified because of poor geo-coordinates and lack of project information.
- Two clinics were still under construction.
- One clinic showed no evidence of new construction.

SIGIR and NGA's partnership leverages greater resources to meet mission requirements. NGA's assistance increases the number of projects that can be reviewed and helps SIGIR provide a more accurate picture of Iraq's reconstruction progress.

SIGIR IMAGERY GROUP ANALYSIS

This quarter, SIGIR imagery analysts completed 14 imagery assessments and created 33 imagery products using commercial satel-

lite imagery. This imagery has been used to provide visual assessments of progress at construction sites. SIGIR shares the imagery products with government contracting agencies to update their project information and to identify any obvious deficiencies. SIGIR assessed and reviewed these sites during the reporting period:

Imagery Assessments

- Six police stations
- Five border posts
- Two clinics
- One electrical substation

Imagery Products

- Ten border posts
- Eight police stations
- Three hospitals/health clinics
- Three building sites
- Two railway stations
- Two prisons
- One electrical substation
- One landfill site
- One warehouse
- One oil refinery
- One courthouse

SIGIR Assessments

This quarter, SIGIR completed 14 imagery assessments based on satellite imagery and limited on-site inspection reports. These assessments have been helpful in reviewing the accuracy of inspection reports, providing a visual assessment and verification of project progress. Geo-coordinates from limited



Imagery taken on December 9, 2005, shows an overview of the Bargurd border fort—Visual assessment confirms the geo-coordinate location of the Bargurd border post. A review of imagery shows what appears to be a completed and functional border post. Visible structures include border-post main building, storage building, covered parking, and generator shed. Visible problems include the lack of perimeter wall and retaining walls, which would prevent erosion and avalanche damage during snow and rain. Poor location makes this site difficult for defense and for monitoring border activities. Imagery supports the inspection team's report finding.



Imagery taken between November 3, 2005, and May 15, 2006, shows progress made during construction of an Iraqi courthouse. There are no visible signs that this project does not or will not meet contract requirements.

AERIAL IMAGERY ASSESSMENTS

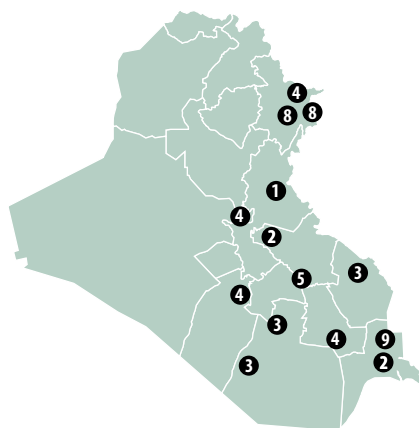


Figure 3-3
**APPROXIMATE LOCATIONS OF
 AERIAL IMAGERY ASSESSMENTS
 (2ND QUARTER 2006)**

on-site inspection reports are used to locate imagery of each project site. Information on project progress reported in the limited on-site inspection reports is compared to the satellite imagery to verify accuracy and to ensure that projects are being completed to project specifications.

These are some of the notable findings from imagery assessments this quarter:

- Seven sites appeared to be functional and to meet project requirements.
- Two border forts did not have perimeter walls.
- One border fort did not have a perimeter wall or retaining walls that would provide protection against soil erosion and avalanches during rain and snow.
- One border fort did not appear to meet standard design requirements and lacked a retaining wall.
- One border fort was located in a poor strategic position, with a poor view of the border and a less defensible position. Also, it did not have a perimeter wall.
- One site was still under construction.
- One site could not be positively identified based on available imagery.

These findings are provided to the responsible government agencies in Iraq who conduct further reviews of project contract status and plan follow-up project assessments for future quarters.

Imagery Products and Support

This quarter, SIGIR has created imagery products of 33 sites throughout Iraq. The imagery is used to create imagery assessments, build a visual record of project sites, and provide imagery to support SIGIR's mission. Any visual deficiencies are reported when the imagery is reviewed.

In partnership with the National Geospatial-Intelligence Agency and the National Ground Intelligence Agency over the past three quarters, SIGIR imagery analysis has resulted in the completion of 172 cumulative satellite imagery assessments and products—60 completed this quarter.

SIGIR INVESTIGATIONS

SIGIR has the largest number of U.S. criminal fraud investigators in Iraq; SIGIR's Arlington, Virginia, headquarters provides essential support to its investigations in Iraq. During this quarter, SIGIR Investigations opened 40 new cases, including preliminary and criminal investigations. During the same period, 25 cases were closed.³¹⁴ To date, SIGIR has opened 236 preliminary and criminal cases and has either referred or unsubstantiated 154 of those cases. Though not all allegations can be substantiated, SIGIR continues to investigate aggressively all allegations of wrongdoing.

Currently, SIGIR has 82 open preliminary and criminal investigations. Twenty-five of those cases are at the Department of Justice (DoJ), and many are in the final stages of prosecution. Two cases have resulted in convictions and are currently pending sentence. Fifteen are the direct result of the Bloom/Stein conspiracy discussed in the SIGIR April 2006 Quarterly Report. Convicted defendants, Philip Bloom and Robert Stein—along with other public officials, including several U.S. Army officers—conspired to rig bids on federally funded contracts awarded by the Coalition Provisional Authority.

As that conspiracy continues to unravel, SIGIR investigators are working closely with DoJ prosecutors, identifying scores of potential witnesses and persons of interest. SIGIR recently presented two additional cases to DoJ that are not related to the Bloom/Stein conspiracy. SIGIR agents are currently investigating the remaining 55 cases in cooperation with investigative partners.

Raid in International Zone Produces Weapons, Ammunition, and Cash

On May 14, 2006, a house in the International Zone was raided based on information that SIGIR provided. The raid led to the seizure of approximately \$120,000 in cash, automatic weapons, computers, documents, and handguns. On May 24, 2006, another raid netted more than 100 AK 47s, explosives, mortars, and many other automatic weapons and ammunition.

SIGIR Partners with FBI

SIGIR is currently formalizing a partnership with the FBI Headquarters Public Corruption/Government Fraud Unit to combine SIGIR investigative resources in Iraq with the FBI's extensive field operations. This partnership serves several significant purposes:

- The availability of the national and international network of FBI offices and resources will allow SIGIR-initiated cases to reach prosecution more quickly.
- Colocating FBI agents and SIGIR investigators in both the Arlington, Virginia, and Baghdad offices will increase work product.
- The FBI will initially work side by side with SIGIR and independently take over significant long-term cases that may not result in adjudication until after SIGIR ceases to operate.

DoS OIG, Defense Criminal Investigative Service, and the U.S. Army Major Procurement Fraud Unit have also agreed to partner with

SIGIR and FBI in investigative matters. This task force is being chartered under congressional mandate to address the entire war on terror effort and will be formalized in a memorandum of understanding among the charter members.

During his deployment to Iraq this quarter, the SIGIR Assistant IG for Investigations escorted supervisory special agents from the FBI Headquarters Public Corruption/Governmental Fraud Unit. The FBI has developed a tentative plan to assign two full-time agents in Iraq dedicated solely to corruption and fraud. Additionally, the FBI is planning to send agents to Iraq, Kuwait, and Kandahar on 120-day temporary duty rotations in support of this mission.

The FBI has assigned one Supervisory Special Agent and two full-time analysts in Washington, D.C., to handle all investigations related to Iraq and the global war on terror.

Centralized Criminal Intelligence

SIGIR and FBI are also developing a centralized intelligence-gathering capability at the U.S. Embassy in Baghdad. This new initiative will counter corruption and fraud carried out by U.S. citizens. As part of this initiative, SIGIR is hiring a criminal intelligence analyst to gather and analyze information and liaison with SIGIR criminal investigators, FBI, and other law enforcement agencies of Iraq, the United States, and other nations.

SIGIR Assists in Seizure of Alleged Saddam Regime Vehicle

Working with U.S. Immigration and Customs Enforcement agents, SIGIR assisted in the voluntary seizure of a Mercedes Benz that was allegedly the property of Saddam Hussein's regime. A U.S. soldier claimed to have purchased the automobile in Iraq and shipped it to his home, where it was seized. The seizure was based on allegations of false statements, antiquities violations, and smuggling.

U.S. Army Officer Agrees to Plead Guilty

On July 7, 2006, DoJ entered a plea agreement with LTC Bruce Hopfengardner, USAR. LTC Hopfengardner agreed to plead guilty to conspiracy to commit wire fraud and money laundering. He allegedly conspired with Comptroller and Funding Officer Robert Stein to direct millions of dollars in construction contracts to a company owned by Phillip Bloom.



Damage to bullet-proof glass on seized vehicle

Hopfengardner gave Bloom material information to ensure that his company received the contracts. In return for the information, Bloom rewarded Hopfengardner with several enticements, including first-class plane tickets, watches and other jewelry, alcohol, cigars, and promises of future employment. In addition, Hopfengardner and Stein allegedly received an initial \$100,000 bonus and \$10,000 per month in exchange for the contracts. Under the plea agreement, a maximum penalty of 25 years in prison may be imposed. A date for the court to accept his plea has not been set.

Debarments and Suspensions

The U.S. Army's Suspension and Debarment Program is at the forefront of efforts to ensure that contracts are awarded to and performed by contractors who are honest, ethical, and have the ability to perform successfully.

This quarter, the Army Procurement Fraud Program has taken action to debar one individual and two companies from contracting with the U.S. government in Iraq and Kuwait. Since December 2005, the Army has taken action to suspend or debar 11 individuals and 5 companies awarded contracts for Iraq reconstruction or Army support contracts in

Iraq and Kuwait. In addition, the Procurement Fraud Unit is working on additional cases with SIGIR, DoJ, Army Criminal Investigative Division, and other agencies to prevent contractors who engage in fraudulent activity from receiving additional work on Iraq reconstruction and support contracts.

Seizures, Forfeitures, and Cost Savings/Avoidance

As a result of successful criminal investigations and other actions, SIGIR has seized and recovered assets valued at \$13,011,304. SIGIR investigators are also responsible for cost savings and cost avoidance in the use of \$4,828,464 of reconstruction funds. Cost savings are benefits realized by eliminating a planned expenditure, such as a budgeted or contractual expense. Cost avoidance realizes the benefits of avoiding a relatively certain future expenditure although the projected expenditure has not been budgeted or obligated. In the January 2006 Report, SIGIR began detailing these seized and criminally forfeited assets, including vehicles, cash, jewelry, watches, real estate, an airplane, cameras, commemorative coins, weapons, presentation boxes, and associated military equipment.



Airplane seized as proceeds of Bloom/Stein conspiracy



Seized Mercedes



Seized vehicle, purchased by Bloom for Hopfengardner

Crime Trends

SIGIR continues to track crime trends in reported violations. Table 3-7 presents the 82 ongoing cases and preliminary investigations by investigative category.

Other SIGIR Partners

DoS OIG

The DoS OIG Office of Investigations is one of SIGIR's principal investigative partners. As part of a plan to improve communication between agencies, DoS is the first agency to colocate at SIGIR headquarters, facilitating better case coordination and information sharing.

COMMISSION ON PUBLIC INTEGRITY

This quarter, SIGIR investigators have been working closely with Iraq's Commission on Public Integrity (CPI). CPI's mission is to prevent and investigate corruption on all levels of Iraqi government and to promote open, honest, and accountable government through public education and awareness programs. SIGIR closely coordinates with CPI investigators on a wide range of investigations and continues to share information about alleged criminal activity.

**CASE ALLEGATIONS OPENED OR
CONVERTED SINCE APRIL 2006**

| INVESTIGATIVE CATEGORY | VIOLATIONS |
|--|------------|
| Theft/Larceny | 19 |
| Bribery/Kickbacks/Gratuities | 21 |
| False Claims/Improper Billing | 8 |
| Embezzlement | 5 |
| Contract Fraud/Contract Irregularities | 17 |
| Computer Crimes | 1 |
| Suspicious Death(s) | 1 |
| Proprietary Information | 2 |
| Waste and Abuse | 2 |
| Other | 6 |
| Total | 82 |

TABLE 3-7

SIGIR HOTLINE

The SIGIR Hotline facilitates the reporting of fraud, waste, abuse, mismanagement, and reprisal in all programs associated with Iraq reconstruction efforts funded by the U.S. taxpayer. Cases received by the SIGIR Hotline that are not related to the Iraq Relief and Reconstruction Fund (IRRF) or to programs and operations of the former Coalition Provisional Authority (CPA) are transferred to the appropriate entity. The SIGIR Hotline receives walk-in, telephone, mail, fax, and online contacts from people in Iraq, the United States, and throughout the world.

Second Quarter Reporting

As of June 30, 2006, the SIGIR Hotline had initiated 501 Hotline cases; 55 are currently open. A summary of these cases is provided in Table 3-8.

New Cases

During this reporting period, the SIGIR Hotline received 31 new complaints, classified in these categories:

- 14 on fraud
- 2 on abuse
- 6 on mismanagement
- 9 on miscellaneous/personnel issues

The SIGIR Hotline receives most reports of perceived instances of fraud, waste, abuse, mismanagement, and reprisal by electronic mail. The SIGIR's 31 new Hotline complaints were received by these means:

- 24 by electronic mail
- 4 by SIGIR Hotline phone calls
- 2 by conventional mail
- 1 by walk-in (Baghdad)

Closed Cases

During this quarter, 25 Hotline cases were closed:

- 14 referred to other Inspector General agencies
- 6 dismissed for lack of sufficient information
- 5 closed because of information received from SIGIR Investigations

SUMMARY OF SIGIR HOTLINE CASES

| OPEN CASES | |
|-------------------|-----------|
| Investigations | 32 |
| Inspections | 15 |
| Audits | 8 |
| Total Open | 55 |

| CLOSED CASES | 1 ST QTR - 2006 | 2 ND QTR - 2006 | CUMULATIVE* |
|------------------------------------|-------------------------------|-------------------------------|-------------|
| FOIA | 0 | 0 | 4 |
| OSC Review | 0 | 0 | 2 |
| Assists | 0 | 0 | 43 |
| Transferred | 0 | 0 | 115 |
| Dismissed | 2 | 6 | 78 |
| Referred | 13 | 13 | 71 |
| Inspections | 0 | 1 | 78 |
| Investigations | 1 | 5 | 51 |
| Audits | 0 | 0 | 4 |
| Total Closed | 16 | 25 | 446 |
| Cumulative* Open and Closed | | | 501 |

*Cumulative totals cover the period since the SIGIR Hotline began operations—from March 24, 2004, to June 30, 2006.

TABLE 3-8

Referred Complaints

After a thorough review, 14 complaints were referred to outside agencies for proper resolution:

- 5 sent to the OIG, Multi-National Force-Iraq
- 3 sent to the OIG, Joint Contract Command-Iraq/Afghanistan
- 2 sent to the DoD OIG
- 2 sent to the DoS OIG
- 1 sent to the U.S. Army OIG
- 1 sent to the USAID OIG

SIGIR LESSONS LEARNED INITIATIVE

SIGIR's Lessons Learned Initiative focuses on three areas of the U.S. relief and reconstruction program in Iraq:

- human capital management
- contracting and procurement
- program and project management

Through expert forums and research, this initiative has been identifying significant challenges facing the U.S. reconstruction mission in Iraq. SIGIR's goal is to develop actionable recommendations for enhancing ongoing efforts in Iraq and to inform future U.S. reconstruction and stabilization operations.

Human Capital Report

In February 2006, SIGIR released *Iraq Reconstruction: Lessons in Human Capital Management*. The report is the product of SIGIR audits, other research, and a Lessons Learned forum held in September 2005 at Johns Hopkins University's Washington, D.C., campus. The document identifies and discusses four key components of effective human resource management:

- policy alignment
- workforce planning
- recruitment
- continuity

The full report is available at the SIGIR Web site: www.sigir.mil.

Contracting and Procurement Report

In December 2005, SIGIR hosted two Lessons Learned forums to evaluate the procurement and contracting processes associated with Iraq reconstruction. The first panel—held at the George Washington School of Law in Washington, D.C.—gathered senior officials from key U.S. government agencies and distinguished members of the academic and independent research communities. SIGIR hosted a second panel of executives from a broad spectrum of industry service providers supporting the reconstruction mission in Iraq; this meeting was held at the Professional Services Council in Arlington, Virginia.

The SIGIR report, *Iraq Reconstruction: Lessons in Contracting and Procurement*, will be released in August 2006 and examines the evolution of the U.S. contracting process in Iraq to identify challenges in planning, systems, policies, and procedures.

The report offers six recommendations for improving the U.S. government's capacity to support and execute contracting and procurement in contingency environments:

- Explore the creation of an enhanced Contingency Federal Acquisition Regulation (CFAR).
- Pursue the institutionalization of special contracting programs.
- Include contracting staff at all phases of planning for contingency operations.

- Create a deployable reserve corps of contracting personnel who are trained to execute rapid relief and reconstruction contracting during contingency operations.
- Develop and implement information systems for managing contracting and procurement in contingency operations.
- Pre-compete and pre-qualify a diverse pool of contractors with expertise in specialized reconstruction areas.

Program and Project Management Report

The third and final Lessons Learned report focuses on program and project management during the U.S.-led reconstruction mission,

capturing the evolution of the key agencies chartered to oversee the effort. A forum of experts gathered on April 12, 2006, at the National Defense University in Washington, D.C., to discuss this issue and provide recommendations for improving the U.S. government's capacity to manage programs and projects in contingency environments. The panel included senior U.S. government officials, academics, and industry executives. SIGIR researchers are incorporating the panelists' comments into the report and completing their research for this initiative. The final report, *Iraq Reconstruction: Lessons in Program and Project Management*, is expected to be released during fall 2006.

LEGISLATIVE UPDATE

The Inspector General Act of 1978 [Section 4(a)(2)], which was applied to the Special Inspector General for Iraq Reconstruction (SIGIR) by P.L. 108-106, as amended, requires SIGIR to:

review existing and proposed legislation and regulations relating to programs and operations of the office and to make recommendations in the semiannual reports... concerning the impact of such legislation or regulations on the economy and efficiency in the administration of programs and operations administered or financed by such establishment or the prevention and detection of fraud and abuse in such programs and operations.

Appendices A and B provide cross-references of this Report to P.L. 108-106, as amended, and the Inspector General Act of 1978.

Legislation

On June 15, 2006, President Bush signed into law the *Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006*. The FY 2006 supplemental appropriation included \$94.5 billion for the war effort, hurricane recovery in the Gulf Coast, pandemic flu preparation, border security, levee repair and flood control projects. Title I, Chapter 6, of the Act provides \$24 million to support SIGIR oversight of Iraq reconstruction:

...For an additional amount for “Office of Inspector General” \$25,300,000, to remain available until September 30, 2007, of which \$24,000,000 shall be transferred to the Special Inspector General for Iraq Reconstruction

for reconstruction oversight: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

The availability of funds originally provided to the Iraq Relief and Reconstruction Fund (IRRF) by P.L. 108-106 would have expired at the end of FY 2006. The FY 2006 Supplemental Appropriation extends the availability of IRRF by one year, provided that the funds have been obligated by the end of FY 2006. This allows reconstruction management to de-obligate and re-obligate these funds until the end of FY 2007. Funds not obligated by the end of FY 2006 will be expired funds, subject to the limitations of expired funds.

The FY 2006 supplemental appropriation also provided an additional \$5 million of funding to be merged with the IRRF for the Marla Ruzicka Iraqi War Victims Fund.

In addition, Iraq reconstruction efforts received additional appropriations totaling \$5.3 billion in the FY 2006 Supplemental through other funds. Those funds are listed in the table provided in Appendix C.

The FY 2006 Supplemental also included a provision in Section 1603 authorizing agencies to provide the same benefits to individuals on official duty in Iraq as those received by members of the foreign service.

Pending Legislation

On June 15, an amendment offered and agreed to in the Senate to the John Warner National Defense Authorization Act for FY 2007 (NDAA)(S. 2766) addresses the SIGIR mission.

SEC. 1054. STRENGTHENING THE SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION.

For purposes of discharging the duties of the Special Inspector General for Iraq Reconstruction under subsection (f) of section 3001 of the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004 (5 U.S.C. 86 note), and for purposes of determining the date of termination of the Office of the Special Inspector General under subsection (o) of such section, any funds appropriated or otherwise made available for Fiscal Year 2006 for the reconstruction of Iraq, regardless of how such funds may be designated, shall be treated as amounts appropriated or otherwise made available for the Iraq Relief and Reconstruction Fund.

If passed into law, this measure would authorize SIGIR oversight of FY 2006 funding for Iraq reconstruction, regardless of whether the funds were designated to the IRRF. The termination date for SIGIR has been estab-

lished in law as “10 months after the date...on which 80% of the amounts appropriated or otherwise made available to the IRRF...have been expended.” Under the provision of this amendment, the additional funds appropriated in FY 2006 for the reconstruction of Iraq, although not designated to the IRRF, would have the effect of extending the SIGIR mission by increasing the amounts considered for purposes of determining the office’s termination. Current projections estimate SIGIR would otherwise terminate during mid-to-late FY 2007.

The amendment, sponsored by Senator Russ Feingold, with Senators Patrick Leahy, Joseph Lieberman, Carl Levin, Susan Collins, and Ken Salazar as co-sponsors, is part of the NDAA passed by the Senate on June 22, 2006.

SIGIR Testimony to Congress

On February 7, 2006, the Inspector General testified before the Senate Committee on Armed Forces, Subcommittee on Readiness and Management Support. On February 8, 2006, he testified before the Senate Committee on Foreign Relations. On June 8, 2006, he testified before the House Committee on International Relations. For transcripts of these testimonies, see Appendix K.





Other Agency Oversight

OTHER AGENCY AUDITS

OTHER AGENCY INVESTIGATIONS

SECTION

4



INTRODUCTION

The Special Inspector General for Iraq Reconstruction (SIGIR) formed the Iraq Inspectors General Council (IIGC)³¹⁵ in March 2004 to provide a forum to discuss oversight in Iraq and to enhance the collaboration and cooperation among the inspectors general of agencies overseeing the Iraq Relief and Reconstruction Fund. Representatives of member organizations meet quarterly to exchange details about current and planned audits, identify opportunities for collaboration, and minimize redundancies.

The most recent meeting was held on May 16, 2006, at SIGIR headquarters in Arlington, Virginia. The organizations in attendance included:

- Department of Army Inspector General (Army IG)
- Department of Defense Office of Inspector General (DoD OIG)
- Department of State Office of Inspector General (DoS OIG)
- U.S. Agency for International Development Office of Inspector General (USAID OIG)
- Government Accountability Office (GAO)
- Defense Contract Audit Agency (DCAA)
- U.S. Army Audit Agency (USAAA)
- U.S. Army Corps of Engineers (USACE)
- Department of the Treasury
- International Advisory and Monitoring Board for Iraq (IAMB)
- SIGIR

In 2004, SIGIR also formed the Iraq Accountability Working Group (IAWG) to provide coordination of all audit efforts in Iraq. IAWG is a means by which the forward-

deployed audit staffs of the various federal agencies with audit presence in Iraq coordinate audits, share data relative to Iraq relief and reconstruction, minimize audit disruption to clients, and avoid duplicative efforts.

IAWG met on May 14, 2006, in the former Republican Presidential Palace in Baghdad, Iraq, which currently houses the U.S. Mission Iraq. Member organizations included:

- U.S. Agency for International Development, Regional Office of the Inspector General
- U.S. Army Corps of Engineers-Gulf Region Division, Audit Office
- Multi-National Security Transition Command-Iraq, Office of Internal Audit
- U.S. Joint Forces Command, Joint Center for Operational Analysis (Forward)
- Multi-National Force-Iraq, Office of Inspector General
- DCAA
- Joint Contracting Command Iraq
- Iraq Reconstruction Management Office
- SIGIR

During the meeting, representatives from each agency reported on their audit programs and shared the objectives, scope, and tentative start dates for planned audits. The group then held general discussions on several topics, including the planned work, coordination, and primary audit contact personnel.

Each quarter, SIGIR requests updates from member organizations on their completed, ongoing, and planned oversight activities. This section summarizes the audits and investigations reported to SIGIR this quarter.

OTHER AGENCY AUDITS

This section provides updates on the audits that IIGC member agencies reported to SIGIR. Table 4-1 lists recently completed oversight report activity, and Table 4-2 lists ongoing oversight report activity of other U.S. agencies

during this reporting period. For more information, including summary of the audits, see Appendix L. For a complete historical list of audits and reviews on Iraq reconstruction by all entities, see Appendix G.

RECENTLY COMPLETED OVERSIGHT REPORTS OF OTHER U.S. AGENCIES, AS OF JUNE 30, 2006

| AGENCY | REPORT NUMBER | REPORT DATE | REPORT TITLE |
|-----------|------------------|----------------|---|
| 1 DoS OIG | AUD/IQO-06-06-30 | June 2006 | Survey of Status of Funding for Iraq Programs Allocated to the Department of State's Bureau of International Narcotics and Law Enforcement Affairs, as of December 31, 2005 |
| 2 GAO | GAO-06-697T | April 25, 2006 | Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges |
| 3 GAO | GAO-06-330 | April 25, 2006 | United Nations: Lessons Learned from Oil-for-Food Program Indicate the Need To Strengthen UN Internal Controls and Oversight Activities |
| 4 GAO | GAO-06-711T | May 1, 2006 | United Nations: Oil-for-Food Program Provides Lessons Learned for Future Sanctions and Ongoing Reform |
| 5 GAO | GAO-06-865T | May 13, 2006 | Rebuilding Iraq: Actions Still Needed To Improve Use of Private Security Providers |
| 6 GAO | GAO-06-274 | May 22, 2006 | Defense Logistics: Lack of a Synchronized Approach between the Marine Corps and Army Affected the Timely Production of Marine Corps Truck Armor |
| 7 USAAA | A-2006-0083-ALL | March 21, 2006 | Retrograde Operations (Task Order 87) – Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom |
| 8 USAAA | A-2006-0091-ALL | April 4, 2006 | Theater Transportation Mission (Task Order 88) – Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom |
| 9 USAAA | A-2006-0099-ALL | April 25, 2006 | Program Management in the Iraq Area of Operations – Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom |

TABLE 4-1

ONGOING OVERSIGHT REPORTS OF OTHER U.S. AGENCIES, AS OF JUNE 30, 2006

| AGENCY | ID NUMBER | DATE INITIATED | REPORT TITLE |
|--------------------|--------------------------------------|----------------|---|
| 1 DoD OIG | D2006-D000LA-0092.00 | N/A | Audit of Equipment Status of Deployed Forces within U.S. Central Command |
| 2 DoD OIG | D2006-D000LA-0139 | N/A | Information Operations in Southwest Asia |
| 3 DoD OIG | D2005FD-0300 | N/A | Antideficiency Act Investigation of the Operation and Maintenance Appropriation |
| 4 DoD OIG | D2006LH-0184 | N/A | Audit of Iraq Security Forces Fund |
| 5 DoD OIG | D2006FL-0208 | N/A | Audit of Internal Controls over Out-of-country Payments |
| 6 DoD OIG | D2006CK-0210 | N/A | Audit of Procurement Policy for Armored Vehicles |
| 7 DoD OIG | D2005LH-0232 | N/A | The Army Small Arms Program that Relates to Availability, Maintainability, and Reliability of Small Arms Support for the Warfighter |
| 8 DoD OIG | D2006AS-0069 | N/A | Audit of the Acquisition of the Pacific Mobile Emergency Radio System |
| 9 DoD OIG | IPO2004-C005 | N/A | Detainee Abuse Oversight Review |
| 10 DoD OIG | D2004-DINT01-0174 | N/A | Review of Detainee/Prisoner Abuse Investigations and Reviews |
| 11 DoD OIG/DoS OIG | DOD: IE-2005-002 /DOS: ISP-IQO-05-72 | N/A | Follow-up to Department of State/Department of Defense Interagency Assessment of Iraqi Police Training |
| 12 DoD OIG | D2006-DIP0E3-0038.000 | N/A | DoD OIG Support to the Iraqi Ministry of Defense OIG |
| 13 DoD OIG | D2005-DINTEL-0122 | N/A | Review of the United States Government's Relationship with the Iraqi National Congress |
| 14 DoS OIG | N/A | N/A | Agreed-upon Procedures Related to Selected DynCorp Invoices |
| 15 DoS OIG | 06AUD3026 | N/A | Audit of the National Endowment for Democracy |
| 16 GAO | 290437 | October 2005 | Mental Health Care for Veterans |
| 17 GAO | 120547 | March 2006 | Contract Award Procedures for Iraq Reconstruction Contracts |
| 18 GAO | 350829 | March 2006 | DoD's Health Care Policies and Benefits for Civilians Deployed to Afghanistan and Iraq |
| 19 GAO | N/A | April 2006 | Iraqi Contract Cost Questioned or Unsupported |
| 20 GAO | 350810 | March 2006 | Army's Prepositioning Program |
| 21 GAO | 320383 | November 2005 | Iraq Energy |
| 22 GAO | 320401 | December 2005 | National Strategy for Iraq |
| 23 GAO | 320402 | December 2005 | Management of Iraq Reconstruction |
| 24 GAO | 320366 | September 2005 | U.S. Efforts To Stabilize Iraq and Develop Security Forces |
| 25 GAO | 350739 | September 2005 | Use of Contractors on the Battlefield |

| AGENCY | ID NUMBER | DATE INITIATED | REPORT TITLE |
|----------|---------------------|----------------|--|
| 26 GAO | 350732 | September 2005 | Vetting Processes Used by Contractors Who Support Deployed Forces |
| 27 GAO | 350742 | September 2005 | Logistics Support for the Stryker Vehicle and Stryker Brigade |
| 28 GAO | 350737 | November 2005 | Accountability, Maintenance, Utilization, and Strategy for OIF Stay-Behind Equipment |
| 29 GAO | 350770 | November 2005 | Securing Sensitive Sites Containing High Explosives |
| 30 GAO | 350790 | February 2006 | Iraqi Support Capabilities |
| 31 GAO | 350794 | February 2006 | Improving Joint Force Protection Capability for Deployed Ground Forces |
| 32 GAO | 320411 | March 2006 | Accountability for Equipment Provided to Iraqi Forces |
| 33 GAO | 350801 | March 2006 | Global War on Terrorism Funding |
| 34 GAO | 350853 | April 2006 | Army and Marine Corps Readiness |
| 35 USAAA | A-2005-ALS-0340.000 | N/A | Audit of Logistics Civil Augmentation Program (LOGCAP) |
| 36 USAID | N/A | N/A | Audit of USAID/Iraq's Local Governance Activities |
| 37 USAID | N/A | N/A | Audit of USAID's Transition Initiatives in Iraq |
| 38 USAID | N/A | N/A | Audit of USAID/Iraq's Agriculture Reconstruction and Development Program |
| 39 USAID | N/A | N/A | Audit of USAID/Iraq's Civil Society Activities |

TABLE 4-2

OTHER AGENCY INVESTIGATIONS

SIGIR regularly coordinates with other government agencies conducting investigations in Iraq. Table 4-3 provides statistics of investigative activities from other U.S. agencies. For more information on these investigations, see Appendix L.

STATUS OF INVESTIGATIVE ACTIVITIES FROM OTHER U.S. AGENCIES, AS OF JUNE 30, 2006

| AGENCY | | NUMBER OF INVESTIGATORS IN IRAQ | NUMBER OF CLOSED CASES | NUMBER OF OPENED/ ONGOING CASES |
|--------|---------|---------------------------------------|---------------------------|------------------------------------|
| 1 | USAID | N/A | 3 | 10 |
| 2 | DCIS | 4 | 0 | 2 |
| 3 | DoS OIG | 0 | 2 | 0 |
| 4 | FBI | N/A | 0 | 1 |

TABLE 4-3



ENDNOTES

1. In this Report, unless otherwise noted, IRRF refers to the \$18.4 billion of funds appropriated under Title II of the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004 (P.L. 108-106). The SIGIR's statutory duties are directly linked to this appropriation, which is funding current relief and reconstruction programs and operations in Iraq. It is distinguished from the \$2.475 billion appropriation to the IRRF under the Emergency Wartime Supplemental Act, 2003 (P.L. 108-11). This appropriation is identified in this Report as IRRF (2003).
2. The SIGIR April 2006 Quarterly Report incorrectly reported the figure of \$365 million allocated to anticorruption because of a calculation error.
3. Human Rights Report, UN Assistance Mission for Iraq, June 30, 2006, p. 3.
4. The data supporting figures and analysis for projects has been extracted from two sources: the Iraq Reconstruction Management System (IRMS), for GRD-PCO projects, and the USAID activities report. Last quarter, SIGIR used the IRMS as the source for both GRD-PCO and USAID project data. This quarter, USAID advised SIGIR not to use IRMS as an official record of its activities. A comparison of last quarter's project data to information in this report is not recommended.
5. The NCD is a joint initiative of the Iraq Reconstruction Management Office (IRMO) and U.S. Agency for International Development (USAID) that focuses on targeted ministerial training and broader multi-layer capacity development. MCT coordinates and supervises the Ministerial Advisory teams (MATs) that advise the ten key Iraqi ministries (Finance, Oil, Electricity, Water, Utilities and Public Works, Justice, Agriculture, Health, Planning, and Education).
6. Ministerial Coordination Team, Briefing to SIGIR, No Date, slides 3, 8, and 16.
7. GRD-PCO vetting response, April 20, 2006. GRD-PCO notes that this does not include the Ambassador's deferred and reinstated projects and projects currently funded from contract cost savings.
8. GRD-PCO vetting response, July 18, 2006.
9. GRD-PCO vetting response, July 18, 2006.
10. USACE-GRD, "Reconstruction Continues in Iraq," October 2, 2005.
11. IRMO vetting response, July 20, 2006.
12. GRD-PCO response to SIGIR data call, June 19, 2006.
13. GRD-PCO response to SIGIR data call, June 19, 2006.
14. IRMO vetting response, July 20, 2006.
15. IRMO vetting response, July 20, 2006.
16. GRD-PCO vetting response, July 18, 2006.
17. GRD-PCO vetting response, July 18, 2006.
18. GRD-PCO response to SIGIR data call, June 19, 2006.
19. GRD-PCO response to SIGIR data call, June 19, 2006.
20. Department of State, *Section 2207 Report*, July 2006, p. I-65.
21. Department of State, *Iraq Weekly Status*, June 29, 2005, p. 10; IRMO, *Weekly Status*, June 27, 2006, p. 3.

22. Department of State, *Section 2207 Report*, July 2006, pg. I-60.
23. Iraqi Ministry of Electricity, Master Plan 2006-2015, no date.
24. SIGIR interview with Ministry of Electricity, July 10, 2006.
25. IRMO vetting response, July 20, 2006.
26. Ministry of Finance, The State General Budget for 2005, December 27, 2004, p. 30; ID-USD Exchange rate: Department of State, *Iraq Weekly Status*, June 29, 2005, p. 16.
27. SIGIR interview with Ministry of Electricity, July 10, 2006.
28. Department of Energy, "Iraq Country Analysis Brief," December 2005. Available online at <http://www.eia.doe.gov/emeu/cabs/Iraq/Electricity.html>.
29. GRD-PCO vetting response, July 18, 2006.
30. Defense Reconstruction Support Office, "Summary and Technical Report Iraqi Electricity Sector," April 22, 2005, p. 35.
31. World Bank, "Rebuilding Iraq: Economic Reform and Transition," February 2006, p. 7.
32. Glenn Zorpette, "Re-Engineering Iraq," IEEE Spectrum, February 2006, p. 3.
33. International Monetary Fund, press release no. 05/307, "IMF Executive Board Approves First Ever Stand-By Arrangement for Iraq," December 23, 2005.
34. SIGIR interview with Ministry of Electricity, July 10, 2006.
35. Iraqi Ministry of Electricity, Master Plan 2006-2015, no date.
36. GAO 06-697T, "Testimony Before the Subcommittee on National Security, Emerging Threats, and International Relations; Committee on Government Reform, House of Representatives," April 25, 2006, pp. 23-24.
37. GAO 06-697T, "Testimony Before the Subcommittee on National Security, Emerging Threats, and International Relations; Committee on Government Reform, House of Representatives," April 25, 2006, pp. 23-24.
38. GRD-PCO vetting response, July 18, 2006.
39. Ministerial Coordination Team, briefing to SIGIR, no date, Slide 10.
40. IRMO vetting response, July 20, 2006.
41. Defense Reconstruction Support Office, Summary and Technical Report Iraqi Electricity Sector, April 22, 2005, p. 3.
42. Reda, M., N. Saied et al, "Iraq Electrical Power Infrastructure – Past, Present and Future Developments and Expectations," Published by IEEE, No Date, pp. 2-4.
43. GAO, 06-697T, "Testimony Before the Subcommittee on National Security, Emerging Threats, and International Relations; Committee on Government Reform, House of Representatives," April 25, 2006, pp. 23-24.
44. Department of Energy, "Iraq Country Analysis Brief," June 2006, p. 9.
45. The natural gas estimate does not include initial capital expenditures and also assumes that the cost of flared natural gas is zero. GAO, 06-697T, "Testimony Before the Subcommittee on National Security, Emerging Threats, and International Relations; Committee on Government Reform, House of Representatives," April 25, 2006, pp. 23-24.

46. SIGIR interview with Ministry of Electricity, July 10, 2006.
47. SIGIR Audit 06-009, April 28, 2006, p. i.
48. Southeast Texas Industrial Services, Inc., memo to Ministry of Electricity, May 18, 2006.
49. GAO, 06-697T, “Testimony Before the Subcommittee on National Security, Emerging Threats, and International Relations; Committee on Government Reform, House of Representatives,” April 25, 2006, pp. 12-13.
50. USACE-GRD, “Bi-Weekly Situation Report,” June 24, 2006, p. 9.
51. For EP data: USACE-GRD, “Bi-Weekly Situation Report,” June 24, 2006, p. 9; for EPC data: Iraq Reconstruction Management System, as of July 10, 2006.
52. GRD-PCO vetting response, July 18, 2006.
53. Department of State *Section 2207 Report*, Appendix 1, July 2006, p. 72.
54. GRD-PCO vetting response, July 18, 2006.
55. GRD-PCO response to SIGIR data call, July 10, 2006.
56. GRD-PCO vetting response, July 18, 2006.
57. GRD-PCO vetting response, July 18, 2006.
58. GRD-PCO vetting response, July 18, 2006; follow-up data request received from GRD-PCO on July 18, 2006.
59. GRD-PCO vetting response, July 18, 2006.
60. GRD-PCO vetting response, July 18, 2006.
61. GRD-PCO vetting response, July 18, 2006.
62. USTDA, “Iraq Oil Training Program – IRRF II Funds,” July 3, 2006, p. 2.
63. USTDA reported to SIGIR that this training program was developed based on energy sector discussions in December 2004 during the second U.S.-Iraq Joint Economic Consortium meeting. These are the three funding groups: \$1 million in IRRF funding for management training, including management/leadership skills, financial management, commercial operations, and legal/regulatory compliance; \$1 million in IRRF funding for technical training, O&M for drilling and pipelines, well logging, and environmental control/mitigation; and \$500,000 in USTDA core funds for human resources development/management, including change management, workforce productivity, and professional development.
64. SIGIR interview with USTDA officials, June 21, 2006.
65. GRD-PCO response to SIGIR data request, June 28, 2006.
66. GRD-PCO vetting response, July 18, 2006.
67. Department of Energy, “Iraq Country Analysis Brief,” June 2006, p. 9.
68. Department of Energy, “Iraq Country Analysis Brief,” June 2006, p. 9.
69. “Strategic Integration and Investment Planning of Electricity and Oil and Gas,” presentation by Jim Hicks, former Senior Advisor for the Electric Sector under the Coalition Planning Authority, delivered on June 7, 2006, in Washington, D.C.
70. Department of State, *Section 2207 Report*, Appendix 1, July 2006, p. 72.

71. International Monetary Fund; “Iraq: Request for Stand-By Arrangement—Staff Report, Staff Supplement, Press Release on the Executive Board Discussion, and Statement by the Executive Director for Iraq,” January 2006, p. 3.
72. Department of State, *Section 2207 Report*, Tab 5 (Selected Metrics), July 2006, p. 11.
73. Department of State, *Iraq Weekly Status*, July 5, 2006, p. 18.
74. GAO 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges—Statement of David M. Walker, Comptroller General of the United States,” April 25, 2006, p. 8.
75. Department of Energy, “Iraq Country Analysis Brief,” June 2006, p. 9. Note: As of July 5, 2006, DoS reported Iraq’s supply of critical refined fuels for the quarter: 7 days for diesel, 12 days for kerosene, 3 days for gasoline, and 4 days for LPG. The goal is a 15-day supply. (DoS, *Iraq Weekly Status*, July 5, 2006, p. 21)
76. “News in Brief,” *Petroleum Economist*, July 12, 2006.
77. GAO 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges—Statement of David M. Walker, Comptroller General of the United States,” April 25, 2006, p. 19.
78. Iraqi Ministry of Oil Inspector General, “Summary of the Annual Reports for 2005,” April 2006, p. 6.
79. “Energy Sector Action Plan Summer Targets—Electricity and Oil,” March 12, 2006, p. 13.
80. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 18.
81. World Bank, “Rebuilding Iraq: Economic Reform and Transition,” February 2006, p. 7.
82. SIGIR Interview with Minister of Oil Husayn al Sharistani, July 15, 2006.
83. Department of State, *Iraq Weekly Status*, March 7, 2006, p. 6.
84. Inspector General of the Iraqi Ministry of Oil, “Summary of the Annual Reports for 2005,” April 2006, p. 12.
85. Data response from government energy expert, July 5, 2006.
86. “Control from the Centre,” *Middle East Economic Digest*, May 26, 2006.
87. “Iraqi Fires Fuel Distribution Company Management over Corruption,” *Platts Commodity News*, July 10, 2006.
88. Comprehensive Survey in Iraq—10 Key City Data, June 2006, pp. 3 and 5.
89. Inspector General of the Iraqi Ministry of Oil, “Second Transparency Report: Smuggling Crude Oil and Oil Products,” April 2006, p. 4.
90. Inspector General of the Iraqi Ministry of Oil, “Second Transparency Report: Smuggling Crude Oil and Oil Products,” April 2006, p. 6.
91. According to the “Second Transparency Report,” (p. 8) the level of subsidies to imported oil products is approximately 80% after the December 2005 price increase, and the value of this governmental support is expected to surpass the \$5 billion mark for 2006 (having reached \$4.3 billion in 2005).
92. GAO 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges—Statement of David M. Walker, Comptroller General of the United States,” April 25, 2006, p. 12.
93. Department of State, *Iraq Weekly Status Report*, July 5, 2006, p. 4.

94. SIGIR interview with U.S. government energy expert, conducted by telephone on June 29, 2006. IRMO vetting response, July 20, 2006, indicated that a “smaller piece of legislation on fuel import liberalization has been passed by the Council of Ministers and should be at the Council of Representatives. It is unclear whether the draft legislature passed through the ‘Ashura’ council, which sits at the Ministry of Justice, for constitutional review before it went to the Council of Representatives.”
95. Also referred to as the Erbil City-Ifraz Main Water Supply Project and the Erbil Ifraz Water Supply Project.
96. USACE-GRD, “Bi-Weekly Situation Report,” February 20, 2006, p. 11.
97. USACE-GRD, “Bi-Weekly Situation Report,” March 17, 2006, p. 12; USACE-GRD, “Bi-Weekly Situation Report,” April 1, 2006, p. 14.
98. USACE-GRD, “Bi-Weekly Situation Report,” April 1, 2006, p. 14; GRD-PCO, data call to SIGIR, June 19, 2006.
99. USACE-GRD, “Bi-Weekly Situation Report,” February 20, 2006, p. 10.
100. IRMO, Information Memorandum from Acting IRMO Director to Deputy Chief of Mission, April 19, 2006.
101. USACE-GRD, “Bi-Weekly Situation Report,” March 17, 2006, p. 12.
102. Department of State, *Section 2207 Report*, July 2006, p. I-78.
103. GRD-PCO, SIGIR Data Request, Excel spreadsheet. email from DoS, March 24, 2006.
104. GRD-PCO, vetting response to SIGIR, received on July 24, 2006.
105. Department of State, *Section 2207 Report*, July 2006, p. I-76.
106. GRD-PCO vetting response, April 20, 2006.
107. Department of State, response to SIGIR data request, March 24, 2006, p. 6.
108. GAO estimated that, by 2003, the production level of water was 60% in urban areas and 50% in rural areas—enough to serve 14 million people. GAO noted that much of the water was lost because of leakage and contamination (GAO 05-872, “Rebuilding Iraq: U.S. Water Efforts Need Improved Measures for Assessing Impact and Sustained Resources for Maintaining Facilities,” September 2005, p. 5.) GRD-PCO cited these same figures in “History of the Water Sector,” received on January 13, 2006. USAID estimated that 50% of the population was served by water treatment plants (USAID, *Vision for Post-Conflict Iraq*, February 2003, p. 3). The UN and World Bank estimated that pre-war water levels declined in some governorates by as much as 50% since 2000. In 2000, roughly 19 million people had access to water; 9.5 million people had access under the worst-case scenario of all governorates decreasing by 50% (UN/World Bank, “Joint Needs Assessment,” October 2003, p. 21). The U.S. Embassy in Iraq reported a pre-war level of 5.5 million people, which appears to be an outlier from the other figures (Department of State, “Reconstruction Progress in Iraq,” November 30, 2005).
109. GAO 05-872, “Rebuilding Iraq: U.S. Water Efforts Need Improved Measures for Assessing Impact and Sustained Resources for Maintaining Facilities,” September 2005, p. 25.
110. GRD-PCO, CY 2006 USG Water Sector Sustainment Program (WSSP), received via email on June 27, 2006, p. 1.
111. USAID response to SIGIR data request, Excel spreadsheet, email from DoS, March 24, 2006.
112. GRD-PCO response to SIGIR data request, Excel spreadsheet, email from DoS, March 24, 2006.
113. GRD-PCO response to SIGIR data call, June 19, 2006.

114. Ministerial Coordination Team, briefing to SIGIR, no date, slide 10.
115. For definitions of these and other sectors, see Appendix H.
116. United Nations/World Bank Joint Iraq Needs Assessment, October 2003, p. 36.
117. Onur Ozlu and Anthony Cordesman, "Iraqi Economic Reconstruction and Development," Center for Strategic and International Studies, April 21, 2006, p. 32; IRMO agriculture expert vetting comments.
118. *Ibid.*
119. USAID Agriculture Fact Sheet, June 2006.
120. UN/World Bank Joint Needs Assessment for Iraq Reconstruction, October 2003, p. 38; According to the report, short-term assistance should aim to reconstruct damaged and degraded agriculture facilities and reestablish and improve the efficiency of key agricultural services. Medium-term priorities would gradually transition the subsector toward a market-oriented rural economic system with a significant, competitive, and sustainable private sector. p. 37.
121. Vetting comments received from IRMO Agriculture official on July 19, 2006.
122. USAID agriculture officials, SIGIR interview, June 29, 2006; USAID also reported to SIGIR on July 20, 2006 that ARDI was approved for a no-cost extension on June 6, 2006.
123. USAID agriculture experts, SIGIR interview, June 29, 2006; the CERP-funded program is intended to extend existing production assistance programs and agribusiness development initiatives to other areas of the country
124. USAID agriculture experts, SIGIR interview, June 29, 2006.
125. USAID response to SIGIR data request, July 21, 2006; USAID informed SIGIR that a "direct benefit is defined as a measurable increase in the beneficiary's ability to improve production."
126. USAID agriculture experts, SIGIR interview, June 29, 2006.
127. Onur Ozlu and Anthony Cordesman, *op. cit.*, p. 33.
128. Joint Chiefs of Staff (C4), "Agriculture Sector to Appendix 5 (Help Iraq Strengthen its Economy) to Annex C to the Joint Campaign Plan," April 9, 2006, p. 10.
129. Department of State *Section 2207 Report*, Appendix I, July 2006, p. 37.
130. Public Law 109-234, "Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006," June 15, 2006, p. 433.
131. USAID vetting comments, July 18, 2006.
132. USAID vetting comments, July 18, 2006.
133. Department of State, *Section 1227 Report*, July 6, 2006, p. 6.
134. USAID reconstruction officials, SIGIR interview, May 31, 2006; vetting comments received from USAID on July 18, 2006.
135. USAID reconstruction officials, SIGIR interview at USAID, May 31, 2006.
136. USAID response to SIGIR data request, July 10, 2006.
137. USAID Capacity Building Office vetting comments, July 20, 2006.
138. USAID/ANE/Office of Iraq Reconstruction, Democracy and Governance Sector; data form input; March 15, 2006.

139. National Democratic Institute, “NDI–Iraq Weekly Update,” May 12, 2006; NDI vetting comments, July 18, 2006.
140. National Democratic Institute, “NDI–Iraq Weekly Update,” May 26, 2006.
141. IRI information, received by SIGIR on July 19, 2006.
142. Department of State, *Iraq Weekly Status*, March 15, 2006, p. 3.
143. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 8.
144. Department of State, *Iraq Weekly Status*, May 3, 2006, p. 8.
145. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 8.
146. Department of Defense Update on June 8, 2006, www.defenselink.mil.
147. Department of State, *Section 1227 Report*, July 6, 2006, p. 5.
148. GAO 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges; Testimony of David Walker, Comptroller General of the United States,” April 25, 2006, p. 9.
149. GAO 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges; Testimony of David Walker, Comptroller General of the United States,” April 25, 2006, p. 10.
150. NDI reconstruction officials, SIGIR interview, June 15, 2006.
151. USAID official, SIGIR interview, June 5, 2006.
152. UN/World Bank, “Joint Needs Assessment for Education,” October 2003, p. 14.
153. USAID response to SIGIR data request, July 19, 2006; USAID also reported to SIGIR that the number of schools has been slightly “up-scoped” since the last quarter.
154. USAID response to a SIGIR data request, July 18, 2006.
155. USAID, *Weekly Status Report*, March 17, 2006, p. 8.
156. Ministry of Human Rights Inspector General, SIGIR interview, July 8, 2006.
157. USAID official, SIGIR interview, June 5, 2006.
158. Coalition Provisional Authority, FY 2004 Supplemental Request to Rehabilitate and Reconstruct Iraq, September 2003, p. 48.
159. Department of State, *Section 2207 Report*, July 2006, p. I-123.
160. Department of State, *Section 2207 Report*, July 2006, pp. I-115-116.
161. Department of State, *Section 2207 Report*, July 2006, pp. I-118-119.
162. Department of State, *Section 2207 Report*, July 2006, p. I-123.
163. IRMO, *Weekly Status Report*, June 27, 2006, pp. 9-13.
164. IRMO-Office of Private Sector Development and Strategic Investment, email to SIGIR, July 15, 2006.
165. IRMO-Office of Private Sector Development and Strategic Investment, email to SIGIR, July 14, 2006.
166. USAID, *Economic Growth Portfolio Review–PowerPoint Presentation*, March 17, 2006, slide 2.
167. USAID, *Economic Growth Portfolio Review–PowerPoint Presentation*, March 17, 2006, slide 5.
168. USAID official, SIGIR interview, June 7, 2006.
169. USAID, *Iraq Reconstruction Weekly Update*, March 3, 2006, p. 2.

170. Izdihar, which means “prosperity” in Arabic, refers to the contractors for the private sector development program.
171. USAID vetting comments, July 18, 2006.
172. USAID, Fact Sheet: Promoting Microfinance and Bank Lending to Small Businesses, March 2006, p. 1.
173. USAID official, SIGIR interview, June 7, 2006.
174. USAID official, SIGIR interview, June 7, 2006.
175. USAID official, SIGIR interview, June 7, 2006.
176. USAID vetting response, July 18, 2006.
177. The 2006 Emergency Supplemental Appropriations Act (P.L. 109-234, p. 423) provided that \$3.007 billion of the ISFF will remain available until September 30, 2007.
178. Department of State, “Iraq Weekly Status Report,” June 14, 2006, p. 7.
179. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 4.
180. PCO, “Facilities and Transportation Sector—GRD-PCO Historical Narrative [DRAFT],” received from PCO on March 21, 2006.
181. GRD-PCO response to SIGIR data request, July 20, 2006.
182. GRD-PCO, “Bi-weekly Situation Report,” July 14, 2006, p. 3.
183. GRD-PCO data response, July 7, 2006.
184. GRD-PCO vetting comments, July 18, 2006.
185. GRD-PCO vetting comments, July 18, 2006; U.S. Army Corps of Engineers, “Termination of Parsons Global Services, Inc., Prison Contract Announced,” July 12, 2006.
186. Kimberly Mielcarek, “Termination of Parsons Global Services, Inc., Prison Contract Announced,” USACE Press Release, June 19, 2006.
187. GRD-PCO response to SIGIR data request, July 20, 2006.
188. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 15.
189. Department of State *Section 2207 Report*, Appendix 1, July 2006, pp. 31-32.
190. IRMO consultant to CPI, SIGIR interview, June 4, 2006.
191. Inspectors General. Joint Survey of the U.S. Embassy-Iraq’s Anticorruption Program (SIGIR-06-021),
192. DRSO response to SIGIR data request, July 17, 2006.
193. SIGIR Review of the Advanced First Responder Network (Audit 06-020)
194. Department of State, *Iraq Weekly Status*, July 5, 2006, p. 7; these numbers are further broken down as approximately 114,700 soldiers, 600 Air Force personnel, and 800 Navy personnel.
195. Department of State, *Iraq Weekly Status*, July 5, 2006, p. 7; these numbers are further broken down as approximately 107,000 police and highway patrol officers, with an additional 45,300 “other Ministry of Interior forces.”
196. Department of State, *Section 2207 Report*, Appendix 1, July 2006, p. 1.
197. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 51.

198. Department of Defense, “Measuring Stability and Security in Iraq,” July 2005, p. 13; According to DoD: “MNF-I has also implemented, in partnership with the Ministry of Defense, a program to embed Military Transition Teams at the battalion, brigade, and division level. These teams provide Transition Readiness Assessments (TRAs) to Multi-National Corps-Iraq (MNC-I) identifying areas of progress and shortcomings, ultimately leading to those individual units being ready to assume independent control of their area of responsibility. These assessments take into account a variety of criteria similar to but not identical to what the U.S. Army uses to evaluate its units’ operational readiness by focusing on personnel, command and control, training, sustainment/logistics, equipment, and leadership.” Overall, operational units are assessed as capable of planning, executing, and sustaining counterinsurgency operations independent of coalition forces (Level 1); capable of planning, executing, and sustaining counterinsurgency operations with coalition enablers (Level 2); or capable of conducting counterinsurgency operations only when operating alongside Coalition units (Level 3); Level 1, 2, and 3 units are all engaged in operations against the enemy.
199. Department of State, *Section 2207 Report*, Appendix 1, July 2006, pp. 1, 3.
200. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 47.
201. Department of State, *Section 2207 Report*, Appendix 1, July 2006, p. 1.
202. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 13.
203. DRSO staff, SIGIR interview, June 5, 2006.
204. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 17.
205. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 46.
206. Department of Defense, “Measuring Stability and Security in Iraq,” May 26, 2006, p. 51.
207. Inspector General Mucklous of the Ministry of Human Rights, SIGIR interview, July 8, 2006.
208. GAO Report 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges—Statement of David M. Walker, Comptroller General of the United State, to the Subcommittee on National Security, Emerging Threats, and International Relations,” April 25, 2006, p. 22.
209. Inspector General Mucklous of the Ministry of Human Rights, SIGIR interview, July 8, 2006.
210. GAO Report 06-697T, “Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges – Statement of David M. Walker, Comptroller General of the United State, to the Subcommittee on National Security, Emerging Threats, and International Relations,” April 25, 2006, p. 17.
211. Department of State, *Iraq Weekly Status*, May 31, 2006, p. 8.
212. Department of State *Section 1227 Report*, July 6, 2006, p. 26.
213. The current number of PHCs to be completed is 142. Of those: 20 will be completed through the original design-build contract; 115 will be completed through fixed-price contracts, including one PHC that was always slated to be completed through this contracting method; and seven will be done with CERP. IRMO and GRD-PCO have reported to SIGIR that only one PHC is funded through CERP, and the rest are funded through IRRF 2. According to IRMS data as of June 30, 2006, however, seven PHCs are being constructed with CERP, including one that was destroyed last quarter in the Anbar governorate. SIGIR uses IRMS as its primary data source for project completion rates.

214. The number of hospital projects does not represent the number of facilities being rehabilitated, but rather the number of rehabilitation activities pertaining to hospitals. The Department of State July 2006 *Section 2207 Report* indicates that refurbishments at 20 hospitals will be overseen by GRD-PCO and the construction of one hospital will be overseen by USAID (Selected Metrics, p. 16).
215. IRMS and USAID project data for June 30, 2006.
216. IRMS and USAID project data for June 30, 2006; the 135 planned PHCs will all be completed with IRRF funding, while an additional seven PHCs will be completed with CERP.
217. Department of State, *Section 2207 Report*, Appendix 1, July 2006, p. 95.
218. GRD-PCO vetting comments, July 18, 2006.
219. IRMS data as of June 30, 2006; GRD-PCO Bi-weekly Situation Report, May 27, 2006, p. 15.
220. GRD-PCO response to SIGIR data request, June 22, 2006. The GRD-PCO weekly Iraq Reconstruction Report of 07/07/06 indicated that two IRRF-funded PHCs were open for patients as of 07/01/06.
221. GRD-PCO response to SIGIR data request, June 21, 2006.
222. Department of State, *Section 2207 Report*, Appendix 1, July 2006, p. 96.
223. Erich Langer, "Partial Termination of Parsons Global Services, Inc., Hospital Contract Announced," GRD-PCO Press Release, May 12, 2006.
224. GRD-PCO response to SIGIR data request, June 21, 2006; follow-up information received from GRD-PCO, July 7, 2006.
225. SIGIR identified many reporting anomalies in its audit, including the apparent inadequacy of USAID's accounting systems and processes to accurately identify and report hospital project costs to the Chief of Mission (Iraq) and to Congress (in *Section 2207 Reports*). The audit also raises questions about the method of recording indirect costs under USAID's IRRF-cost accounting processes.
226. USAID official, SIGIR interview, June 5, 2006.
227. Department of State, *Section 2207 Report*, July 2006, p. I-98.
228. USAID, email to SIGIR, April 7, 2006.
229. USAID vetting comments, July 18, 2006.
230. GRD-PCO, "Bi-weekly Situation Report," May 27, 2006, pp. 15-16.
231. USAID vetting comments, July 18, 2006.
232. USAID vetting comments, July 18, 2006.
233. NEA-USAID-PCO data call.
234. Department of State response to SIGIR data request, March 30, 2006.
235. This report combines two subsectors of the Department of State (DoS) *Section 2207 Report*: Transportation and Communications; and Roads, Bridges, and Construction. For information about the definitions of these and other sectors, see Appendix H.
236. GRD-PCO, Vetting comments to SIGIR, July 18, 2006.
237. Transport was estimated to need \$2 billion; Telecommunication was estimated to need \$1.38 billion. United Nations/World Bank, "Joint Iraq Needs Assessment," October 2003, pp. 26, 28.

238. Department of State, *Section 2207 Report*, July 2006, p. I-87.
239. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
240. GRD-PCO, Vetting comments to SIGIR, Received via email July 18, 2006.
241. Department of State, *Section 2207 Report – Selected Metrics*, July 2006, pp. 14-15.
242. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
243. Department of State, *Section 2207 Report*, July 2006, p. I-88.
244. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006; Figures updated by GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006. *Note: Last quarter SIGIR reported 97 railway stations completed based on the data request received from IRMO. In vetting comments to SIGIR this quarter, IRMO reported 97 stations completed with 7 additional stations to be awarded. The information presented in text was provided to the SIGIR data request by GRD-PCO.
245. GRD-PCO, “Response to SIGIR request dated February 25, 2006,” March 29, 2006, p. 10.
246. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
247. IRMO, Vetting comments to SIGIR, received on July 20, 2006.
248. IRMO, Information Memorandum from Acting IRMO Director to Deputy Chief of Mission, April 19, 2006.
249. Department of State, *Section 2207 Report*, July 2006, p. I-86.
250. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
251. Department of State, email to SIGIR, March 31, 2006.
252. Economist Intelligence Unit, *Country Profile 2005 – Iraq*, 2005, p. 33.
253. GRD-PCO, Response to SIGIR data request, received on March 29, 2006.
254. Department of State, email to SIGIR, March 31, 2006.
255. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
256. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
257. Department of State, *Section 2207 Report*, July 2006, p. I-93.
258. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006. Updated by GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
259. IRMO, Vetting comments to SIGIR, received on July 20, 2006.
260. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
261. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
262. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
263. Project Contracting Office, *Facilities and Transportation Summary*, email to SIGIR on March 24, 2006, p. 8.
264. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email March 29, 2006.
265. GRD-PCO, “Response to SIGIR request dated February 25, 2006,” March 29, 2006, p. 8.
266. Department of State, email to SIGIR, March 31, 2006.

267. Department of State, email to SIGIR, July 12, 2006.
268. USAID, Vetting comments to SIGIR, received on July 18, 2006.
269. Department of State, *Section 2207 Report*, July 2006, p. I-89.
270. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
271. GRD-PCO, SIGIR Data Request sent by DoS, Excel spreadsheet. Received via email June 19, 2006.
272. Department of State, *Section 2207 Report*, July 2006, p. I-89.
273. GRD-PCO, Vetting comments to SIGIR, received on July 18, 2006.
274. IRMO, Vetting comments to SIGIR, received on July 20, 2006.
275. USAID, Completed Projects: Telecommunications, December 29, 2005. Available online at <http://www1.usaid.gov/iraq/accomplishments/telecom.html>.
276. Economist Intelligence Unit, Country Profile 2005 – Iraq, 2005, pp. 34-35.
277. IRMO, Information Memorandum from Acting IRMO Director to Deputy Chief of Mission, April 19, 2006.
278. Department of State, email to SIGIR, July 12, 2006.
279. IRMO, Weekly Status Report, June 27, 2006, p. 18.
280. Department of State, *Section 2207 Report – Selected Metrics*, July 2006, p. 15.
281. Department of State, Travel Warning – Iraq, December 29, 2005. Available online at http://travel.state.gov/travel/cis_pa_tw/tw/tw_921.html
282. IRMO, Vetting comments to SIGIR, received on July 20, 2006.
283. “Methodologies for Reporting Cost-to-Complete Estimates,” (SIGIR-05-027), January 27, 2006.
284. Embassy of Japan, email to SIGIR, July 14, 2006.
285. Embassy of United Kingdom, email to SIGIR, July 19, 2006
286. Available online at <http://ec.europa.eu>.
287. SIGIR discussion with World Bank Water and Environmental Sector Manager, June 21, 2006.
288. Available online at <http://www.irffi.org>.
289. SIGIR discussion with UN official; Amman, Jordan, May 24, 2006.
290. SIGIR discussion with senior UNDP official, May 24, 2006.
291. UNDG Iraq Trust Fund Newsletter, June 2006, p. 1.
292. Available online at <http://www.irffi.org>.
293. Available online at <http://www.imf.org>
294. “Managing Sustainment for Iraq Relief and Reconstruction Fund Programs,” SIGIR-05-022, October 24, 2005.
295. U.S. agencies and organizations include the Iraq Reconstruction Management Office (IRMO); the U.S. Army Corps of Engineers, Gulf Region Division-Project and Contracting Office (GRD-PCO); the U.S. Agency for International Development (USAID); and the Multi-National Security Transition Command-Iraq (MNSTC-I). In December 2005, the Project and Contracting Office was folded into the Gulf Region Division to form GRD-PCO.

296. P.L. 108-11, Emergency Wartime Supplemental Appropriations Act, 2003; and P.L. 108-106, Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.
297. This included about \$300 million from P.L. 109-13, Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005.
298. Under the Federal Acquisition Regulation (FAR) section 16.603, a “letter contract” is written as a preliminary contractual instrument that authorizes the contractor to immediately begin manufacturing supplies or performing services.
299. Defense Federal Acquisition Regulation Supplement (DFARS), Subpart 217.7401(d).
300. DFARS, Subpart 217.7403.
301. IRRF includes \$52.3 million from the FY 2003 appropriation (IRRF 1) and \$129.5 million from the FY 2004 appropriation (IRRF 2).
302. Transparency International is a recognized international source of the measurement of corruption by country.
303. SIGIR attends these meetings as an observer.
304. CPA Memorandum 17, “Registration Requirements for Private Security Companies,” June 26, 2004.
305. Conversion rate as of May 28, 2006 (305,575,000 ID X \$0.0006803 U.S. dollar)
306. The three bills consisted of one 5,000 ID note, one 10,000 ID note, and one 25,000 ID note.
307. SIGIR-06-011, “Management of the Primary Healthcare Centers Construction Projects,” April 29, 2006.
308. SIGIR-06-016, “Interim Audit Report on the Review of the Equipment Purchased for Primary Healthcare Centers Associated with Parsons Global Services, Contract Number W914NS-04-D-0006,” April 4, 2006.
309. *Section 2207* of P.L. 108-106 requires a quarterly report to the House and Senate Committees on Appropriations on the use of all IRRF funds on a project-by-project basis. The required information is included in the DoS *Section 2207 Report* and an accompanying Project Assessment Report.
310. USAID Cost-to-Complete report, May 15, 2006.
311. This assessment was originally announced as an assessment of the Kirkuk-to-Baiji Pipeline Project. However, SIGIR learned that the pipeline project was intended only from Kirkuk to Al Fatah, approximately 10 km northwest of Baiji. Therefore, SIGIR modified the scope accordingly.
312. The State Company for Construction Projects is the Iraqi Ministry of Oil in-house design and construction firm.
313. This was how revenue was calculated: the 50-km pipeline project was to be completed by March 31, 2004, adding an additional 300,000 bpd. SIGIR multiplied the 821 days since the completion date passed by 300,000 bpd, which equals 246,300,000 barrels of oil. SIGIR multiplied the number of barrels of oil not produced by an estimated average cost of \$60 per barrel from April 2004 to the present.
314. SIGIR redesignated the investigative status of five additional cases.
315. IIGC members: SIGIR (Chair), DoS IG (Co-Vice Chair), DoD IG (Co-Vice Chair), Army IG, USAID IG, Treasury IG, DoC IG, DCAA, USAAA, GAO (observer member), USACE Chief Audit Executive (observer member).



| APPENDIX NAME | PAGE NUMBER |
|---|----------------------|
| APPENDIX A: STATUTORY REQUIREMENTS | A – 1 (on CD) |
| APPENDIX B: CROSS-REFERENCE OF REPORT TO IG ACT OF 1978 | B – 1 (on CD) |
| APPENDIX C: U.S. APPROPRIATED FUNDS | C – 1 (on CD) |
| APPENDIX D: IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY | D – 1 (on CD) |
| APPENDIX E: IRAQI FUNDS OBLIGATED FOR RECONSTRUCTION ACTIVITY BY CPA | E – 1 (on CD) |
| APPENDIX F: COMPLETED SIGIR AUDITS | F – 1 (on CD) |
| APPENDIX G: SUMMARY OF U.S. OVERSIGHT IN IRAQ | G – 1 (on CD) |
| APPENDIX H: CONTRACTS | H – 1 (on CD) |
| APPENDIX I: SECTOR CROSS-REFERENCE | I – 1 (on CD) |
| APPENDIX J: FINANCIAL IMPACT OF SIGIR OPERATIONS | J – 1 (on CD) |
| APPENDIX K: SIGIR TESTIMONY TO CONGRESS | K – 1 (on CD) |
| APPENDIX L: DETAILED SUMMARY OF OTHER AGENCY OVERSIGHT | L – 1 (on CD) |



ACRONYMS AND DEFINITIONS

This section contains all of the abbreviations and acronyms found in the SIGIR Quarterly Report to the Congress.

| ACRONYMS | DEFINITIONS |
|----------|---|
| A/LM/AQM | Office of Logistics Management, Office of Acquisitions Management |
| ABOT | Al Basrah Oil Terminal |
| ACWG | Anti-corruption Working Group |
| ADA | Antideficiency Act |
| AFRN | Advanced First Responder Network |
| ARDI | Agricultural Reconstruction and Development Program for Iraq |
| ASRB | Accounting Standards Review Board |
| ASP | Ammunition Supply Point |
| ATF | Bureau of Alcohol, Tobacco, Firearms, and Explosives |
| ATO | Administrative Task Order |
| BIA | Basrah International Airport |
| BIAP | Baghdad International Airport |
| BPD | Barrels Per Day |
| BSA | Board of Supreme Audit |
| CAG | Community Action Group |
| CAP | Community Action Program |
| CAP-IG | Combined Action Program-Inspector General |
| CCCI | Central Criminal Courts Iraq |
| CEFMS | Corps of Engineers Financial Management System |
| CENTCOM | United States Central Command |
| CERP | Commander's Emergency Response Program |
| CFAR | Contingency Federal Acquisition Regulation |
| CFN | Consolidated Fiber Network |
| CHRRP | Commanders Humanitarian Relief and Reconstruction Program |
| CN | Congressional Notifications |
| CPA | Coalition Provisional Authority |

ACRONYMS & DEFINITIONS

| ACRONYMS | DEFINITIONS |
|----------|---|
| CPA-IG | Coalition Provisional Authority-Inspector General |
| CPA-OPS | Coalition Provisional Authority-Operations |
| CPA-PMO | Coalition Provisional Authority-Program Management Office |
| CPA-SC | Coalition Provisional Authority-South Central |
| CPATT | Civilian Police Assistance Training Team |
| CPI | Commission on Public Integrity |
| CPS | Cluster Pump Station |
| CQC | Contractor's Quality Control |
| CRS | Congressional Research Service |
| CTC | Cost To Complete |
| DAD | Donor Assistance Database |
| DBA | Defense Base Act |
| DCAA | Defense Contract Audit Agency |
| DCIS | Defense Criminal Investigative Service |
| DFARS | Defense Federal Acquisition Regulation Supplement |
| DFAS | Defense Finance & Accounting Service |
| DFI | Development Fund for Iraq |
| DFID | Department for International Development |
| DHS | Department of Homeland Security |
| DIILS | Defense Institute of International Legal Studies |
| DLA | Division Level Agents |
| DoC | Department of Commerce |
| DoD | Department of Defense |
| DoD OIG | Department of Defense Office of Inspector General |
| DoL | Department of Labor |
| DoJ | Department of Justice |
| DoS | Department of State |
| DoS OIG | Department of State Office of Inspector General |
| DoSAR | Department of State Acquisition Regulation |
| DoT | Department of Transportation |
| DRL | Bureau of Democracy, Human Rights, and Labor |
| DRSO | Defense Reconstruction Support Office |
| EAC | Estimate At Completion |
| EC | European Commission |
| ECHO | European Community Humanitarian Office |
| ECON | Department of State, U.S. Mission Iraq, Economic Affairs |
| EG | Economic Governance |
| EMAT | Electricity Ministerial Advisory Team |

| ACRONYMS | DEFINITIONS |
|----------|---|
| EP | Engineering and Procurement |
| EPC | Engineering, Procurement, and Construction |
| EPCA | Emergency Post-Conflict Assistance |
| EPSS | Electrical Power Security Service |
| ESF | Emergency Support Funds |
| FAR | Federal Acquisition Regulation |
| FARs | Federal Acquisition Regulations |
| FBI | Federal Bureau of Investigation |
| FOIA | Freedom of Information Act |
| FSSC | Focused Stabilization of Strategic Cities |
| GAO | Government Accountability Office |
| GDP | Gross Domestic Product |
| GOSP | Gas-Oil Separation Plant |
| GRD | Gulf Region Division |
| GRD-PCO | Gulf Region Division and Project and Contracting Office |
| GRS | Gulf Region South |
| GSM | Global System for Mobil Communications |
| GWOT | Global War On Terrorism |
| HDD | Horizontal Directional Drilling |
| HFO | Heavy Fuel Oil |
| HHS | Department of Health and Human Services |
| HOPE | Health Opportunities for People Everywhere |
| HVAC | Heating, Ventilation, and Air Conditioning |
| IAF | Iraqi Armed Forces |
| IAMB | International Advisory and Monitoring Board |
| IASD | Iraq Association of Securities Dealers |
| IAWG | Iraq Accountability Working Group |
| IBRD | International Bank for Reconstruction and Development |
| ICBG | Iraq Company for Bank Guarantees |
| ICS | Iraqi Corrections Service |
| ICSP | Iraq Civil Society Program |
| IDA | International Development Association |
| IED | Improvised Explosive Device |
| IFC | Iraq Freedom Congress |
| IFF | Iraq Freedom Fund |
| IG | Inspector General |
| IHG | Iraqi Highway Patrol |
| IIG | Iraqi Interim Government |
| IIGC | Iraq Inspectors General Council |

ACRONYMS & DEFINITIONS

| ACRONYMS | DEFINITIONS |
|----------|---|
| IIMS | Iraq Infrastructure Management System |
| IMF | International Monetary Fund |
| INL | Bureau of International Narcotics and Law Enforcement Bureau |
| IPOG | Iraq Policy and Operations Group |
| IRFFI | International Reconstruction Fund Facility for Iraq |
| IRG | International Resources Group |
| IRMO | Iraq Reconstruction Management Office |
| IRMS | Iraq Reconstruction Management System |
| IRR | Iraqi Republic Railway |
| IRRF | Iraq Relief and Reconstruction Fund |
| IRRF 1 | Iraq Relief and Reconstruction Fund-\$2.4B IRRF set up in P.L. 108-11 |
| IRRF 2 | Iraq Relief and Reconstruction Fund-funded with \$18.6B (\$18.4B after subtracting \$210M fund assistance for Jordan, Liberia, and Sudan) in P.L. 108-106 |
| ISC | Iraq Securities Commission |
| ISF | Iraqi Security Force |
| ISFF | Iraq Security Forces Fund |
| ISSF | Iraq Security and Stabilization Fund |
| ISRB | Iraqi Strategic Review Board |
| ISX | Iraq Stock Exchange |
| IT | Information Technology |
| ITG | Iraqi Transitional Government |
| ITP | Iraq-Turkey Pipeline |
| ITPC | Iraqi Telephone and Post Company |
| ITWG | Information Technology Working Group |
| JASG-C | Joint Area Support Group-Central |
| JCC-I/A | Joint Contracting Command-Iraq/Afghanistan |
| JIPTC | Jordan-Iraq Police Training Center |
| KBR | Kellogg Brown & Root, Inc. |
| kV | Kilovolt |
| LGP | Local Governance Programs |
| LOGCAP | Logistics Civilian Augmentation Program |
| LTC | Lieutenant Colonel |
| MANPADS | Man-Portable Air Defense System |
| MIPR | Military Inter-departmental Purchase Request |
| MMPW | Ministry of Municipality and Public Works |
| MMR | Measles, Mumps, and Rubella |
| MNF-I | Multi-National Force-Iraq |
| MNSTC-I | Multi-National Security Transition Command-Iraq |

| ACRONYMS | DEFINITIONS |
|--------------|--|
| MPFU | Major Procurement Fraud Unit |
| MSCFD | Million Standard Cubic Feet Per Day |
| MV | Medium Voltage |
| NAVAIDS | Navigational Aids |
| NCD | National Capacity Development |
| NCDP | National Capacity Development Program |
| NCMC | National Communications and Media Comission |
| NDI | National Democratic Institute |
| NDS | National Development Strategy |
| NGA | National Geospatial-Intelligence Agency |
| NGIC | National Ground Intelligence Center |
| NGL/LPG | Natural Gas Liquids/Liquefied Petroleum Gas |
| NGO | Non-Governmental Organizations |
| NRRRF | Natural Resources Risk Remediation Fund |
| O&M | Operations & Maintenance |
| OBO | Bureau of Overseas Buildings Operations |
| OEF | Operation Enduring Freedom |
| OFF | Oil For Food |
| OIF | Operation Iraqi Freedom |
| OIG | Office of Inspector General |
| OMA | Operations and Maintenance, Army |
| OMB | Office of Management and Budget |
| OPF | Oil Protection Force |
| OPSD | Office of Private Sector Development |
| OTA | Office of Technology Assessment |
| P.L. | Public Law |
| P.L. 108-106 | As amended by P.L. 108-375, mandates the independent and objective conduct and supervision of audits relating to the programs and operations funded with amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund |
| P.L. 108-11 | First \$74 B appropriation measure that included the \$2.475 B Iraq Relief and Reconstruction Fund |
| P.L. 108-287 | Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembeled, that the sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending September 30, 2005, for military functions administered by the Department of Defense. |
| P.L. 108-375 | The Ronald W. Reagan National Defense Authorization Act for FY 2005, enacted on October 29, 2004 |
| P.L. 109-13 | This law provides emergency supplemental appropriations for the fiscal year ending September 30, 2005 for defense, the global war on terror, and tsunami relief |

ACRONYMS & DEFINITIONS

| ACRONYMS | DEFINITIONS |
|--------------|--|
| P.L. 109-148 | H.R. 2863 appropriates funds in Fiscal Year 2006 for the Department of Defense; directs the Secretary of the Interior to implement an oil and gas leasing program for the coastal plain of the Arctic National Wildlife Refuge (ANWR); makes payments to Alaska; funds the Gulf Coast Recovery and Disaster Prevention Assistance Fund; appropriates funds for the Low-Income Home Energy Assistance Program; appropriates funds for agricultural and wildlife conservation and various activities of the Department of Homeland Security; and prohibits suits under federal and state law against manufacturers and health care workers for injuries caused by certain medical products used to counter pandemic influenza, other epidemics, and diseases caused by bioterrorism. |
| P.L. 109-234 | H.R. 4939 makes emergency supplemental appropriations for the Department of Agriculture, the Department of Justice, the Department of State and related agencies, the Department of Defense, USAID, the Department of Homeland Security, and the Department of the Treasury. H.R. 4939 also spends money on further hurricane disaster relief and recovery, emergency agricultural disaster assistance, drought emergency assistance, port security enhancements, pandemic flu preparation, border security, the U.S. Capitol power plant. H.R. 4939 amends various laws and programs, as well |
| PAR | Project Assessment Report |
| PCO | Project and Contracting Office |
| PHC | Primary Health Care |
| PIF | Project Identification Form |
| PIJV | Parsons Iraq Joint Venture |
| PMO | Program Management Office |
| PPA | Project Partnership Agreements |
| PRDC | Provincial Reconstruction Development Committees |
| PRT | Provincial Reconstruction Teams |
| QA | Quality Assurance |
| QC | Quality Control |
| QM | Quality Management |
| QRF | Quick Response Fund |
| R3P | Rapid Regional Response Program |
| REA | Request for Equitable Adjustment |
| RIE | Restore Iraqi Electricity |
| RIO | Restore Iraqi Oil |
| RISE | Revitalization of Iraq Schools and Stabilization of Education |
| RRRP | Rapid Regional Response Program |
| SBA | Stand-By Arrangement |
| SCIS | State Company for Internet Services |
| SCRB | State Commission on Roads and Bridges |
| SDR | Special Drawing Rights |
| SIB | Strategic Infrastructure Battalion |
| SIGIR | Special Inspector General for Iraq Reconstruction |
| SIRIS | SIGIR Iraq Reconstruction Information System |
| SOW | Statement of Work |

| ACRONYMS | DEFINITIONS |
|----------------------|---|
| SPITFIRE | Special Investigative Task Force for Iraq Reconstruction |
| SSAA | System Security Authorization Agreement |
| T&C | Transportation and Communications |
| TDY | Temporary Duty |
| TPD | Tons Per Day |
| TRA | Transition Readiness Assessment |
| Treasury | United States Department of the Treasury |
| UK | United Kingdom |
| UN | United Nations |
| UNDG | United Nations Development Group |
| UNDP | United Nations Development Programme |
| UNICEF | United Nation Children's Emergency Fund |
| UNOPS | United Nations Office for Project Services |
| UNSCR | United Nations Security Council Resolution |
| USAAA | United States Army Audit Agency |
| USACE | United States Army Corps of Engineers |
| USACE-SWD | United States Army Corps of Engineers- Southwestern Division |
| USACIDC | United States Army Criminal Investigation Command |
| USAID | United States Agency for International Development |
| USAID OIG | United States Agency for International Development Office of the Inspector General |
| USDA | United States Department of Agriculture |
| USTDA | United States Trade and Development Agency |
| U.S. Embassy-Baghdad | United States Embassy in Baghdad |
| U.S. Mission-Iraq | U.S. Mission-Iraq assumed authority after the Coalition Provisional Authority transferred governance authority to the Iraqi Governing Council on June 30, 2004. |
| USIP | United States Institute of Peace |
| VISAIDS | Visual Aids |
| WBITF | World Bank Iraq Trust Fund |
| WSSP | Water Sector Sustainment Program |

STATUTORY REQUIREMENTS

This appendix cross-references the pages of this Report to the reporting requirements under Public Law 108-106, Section 3001 (amended by Section 1203).

APPENDIX A

| SECTION | STATUTE | SIGIR ACTION | PAGE # |
|--|--|---|------------------------|
| SUPERVISION | | | |
| Section 3001(e)(1) | The Inspector General shall report directly to, and be under the general supervision of, the Secretary of State and the Secretary of Defense. | Report to the Secretary of State and the Secretary of Defense. | 1-202 |
| DUTIES | | | |
| Section 3001(f)(1) | It shall be the duty of the Inspector General to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund, and of the programs, operations, and contracts carried out utilizing such funds, including— | Review appropriated funds. Programs, operations, contracts using appropriated funds. | 1-187, App. C, App. H |
| Section 3001(f)(1)(A) | The oversight and accounting of the obligation and expenditure of such funds; | Review obligations and expenditures of appropriated funds. | App. C, App. E |
| Section 3001(f)(1)(B) | The monitoring and review of reconstruction activities funded by such funds; | Review reconstruction activities funded by appropriations. | 1-104 |
| Section 3001(f)(1)(C) | The monitoring and review of contracts funded by such funds; | Review contracts using appropriated funds. | 105-187, App. H |
| Section 3001(f)(1)(D) | The monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the United States, and private and nongovernmental entities; | Review internal and external transfers of appropriated funds. | 105-187, App. C |
| Section 3001(f)(1)(E) | The maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds. | Maintain audit records. | 105-194 |
| Section 3001(f)(2) | The Inspector General shall establish, maintain, and oversee such systems, procedures, and controls as the Inspector General considers appropriate to discharge the duty. | Establish, maintain, and oversee systems, procedures, and controls. | 105-194 |
| Section 3001(f)(3) | In addition, the Inspector General shall also have the duties and responsibilities of inspectors general under the Inspector General Act of 1978. | Duties as specified in IG Act. | 192-193 |
| Section 3001(f)(4)(A)(B)&(C) | The Inspector General shall coordinate with, and receive the cooperation of, each of the following: The Inspector General of the Department of State, The Inspector General of the Department of Defense, and The Inspector General of the United States Agency for International Development. | Coordination with IGs of State, DoD, & USAID. | 195-202, App. L |
| PERSONNEL, FACILITIES, AND OTHER RESOURCES | | | |
| Section 3001(h)(4)(A) | Upon request of the Inspector General for information or assistance from any department, agency, or other entity of the Federal Government, the head of such entity shall, insofar as is practicable and not in contravention of any existing law, furnish such information or assistance to the Inspector General, or an authorized designee. | Expect support as requested. | 13-104 |
| REPORTS | | | |
| Section 3001(i)(1) | Not later than 30 days after the end of each fiscal-year quarter, the Inspector General shall submit to the appropriate committees of Congress a report summarizing for the period of that quarter and, to the extent possible, the period from the end of such quarter to the time of the submission of the report, the activities of the Inspector General and the activities under programs and operations funded with amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund. Each report shall include, for the period covered by such report, a detailed statement of all obligations, expenditures, and revenues associated with reconstruction and rehabilitation activities in Iraq, including the following – | Report – 30 days after the end of each calendar quarter. Summarize activities of IG. Detailed statement of all obligations, expenditures, and revenues. | 1-202 |
| Section 3001(i)(1)(A) | Obligations and expenditures of appropriated funds. | Obligations and expenditures of appropriated funds. | App. C |
| Section 3001(i)(1)(B) | A project-by-project and program-by-program accounting of the costs incurred to date for the reconstruction of Iraq, together with the estimate of the Department of Defense, the Department of State, and the United States Agency for International Development, as applicable, of the costs to complete each project and each program. | Project-by-project and program-by-program accounting of costs. Estimate cost to complete each project or program. | App. C, App. E, 83-104 |

| SECTION | STATUTE | SIGIR ACTION | PAGE # |
|----------------------------|--|---|------------|
| Section 3001(i)(1)(C) | Revenues attributable to or consisting of funds provided by foreign nations or international organizations, and any obligations or expenditures of such revenues. | Revenues, obligations, and expenditures of donor funds. | 83-104 |
| Section 3001(i)(1)(D) | Revenues attributable to or consisting of foreign assets seized or frozen, and any obligations or expenditures of such revenues. | Revenues, obligations, and expenditures of funds from seized or frozen assets. | App. E |
| Section 3001(i)(1)(E) | Operating expenses of agencies or entities receiving amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund. | Operating expenses of agencies or any organization receiving appropriated funds. | App. C |
| Section 3001(i)(1)(F) | In the case of any contract described in paragraph I (2) (*see Section 3001 (i) (2) below) | | |
| Section 3001(i)(1)(F)(i) | The amount of the contract or other agreement; | Amount of each contract or other agreement. | App. H |
| Section 3001(i)(1)(F)(ii) | A brief discussion of the scope of the contract or other agreement; | Brief discussion of each contract scope. | App. H |
| Section 3001(i)(1)(F)(iii) | A discussion of how the contracting department or agency identified, and solicited offers from, potential contractors to perform the contract, together with a list of the potential contractors that were issued solicitations for the offers. | Discussion of how potential contractors were identified, how offers were solicited, and a list of contractors that were issued solicitations. | App. H |
| Section 3001(i)(1)(F)(iv) | The justification and approval documents on which was based the determination to use procedures other than procedures that provide for full and open competition. | Justification and approval documents for contracts that were not full and open competitions. | App. H |
| Section 3001(i)(2) | A contract described in this paragraph is any major contract or other agreement that is entered into by any department or agency of the United States Government that involves the use of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund with any public or private sector entity for any of the following purposes: | Describes a contract. | N/A |
| Section 3001(i)(2)(A) | To build or rebuild physical infrastructure of Iraq. | Describes a contract. | N/A |
| Section 3001(i)(2)(B) | To establish or reestablish a political or societal institution of Iraq. | Describes a contract. | N/A |
| Section 3001(i)(2)(C) | To provide products or services to the people of Iraq. | Describes a contract. | N/A |
| Section 3001(i)(3) | The Inspector General shall submit to the appropriate committees of Congress semiannual reports meeting the requirements of Section 5 of the Inspector General Act of 1978. The first such report for a year, covering the first six months of the year, shall be submitted not later than July 31 of that year, and the second such report, covering the second six months of the year, shall be submitted not later than January 31 of the following year. | Shall be submitted not later than July 31 of that year, and the second such report. | N/A |
| Section 3001(i)(4) | The Inspector General shall publish each report under this subsection in both English and Arabic on the Internet Website of the Secretary of State and the Secretary of Defense. | SIGIR will take final written report in electronic format, translate and post to Website; encourage DoD and DoS to link to SIGIR Web site. | N/A |
| Section 3001(i)(5) | Each report under this subsection may include a classified annex if the Inspector General considers it necessary. | If necessary, develop a classified annex. | N/A |
| REPORT COORDINATION | | | |
| Section 3001(j) | The Inspector General shall also submit each report under subsection (i) to the Secretary of State and the Secretary of Defense. | Submit report to Secretary of State and Secretary of Defense. | 07/30/2006 |

CROSS-REFERENCE OF REPORT TO IG ACT OF 1978

This appendix cross-references the pages of this report to the reporting requirements under the Inspector General Act of 1978.

APPENDIX B

| SECTION | STATUTE | SIGIR ACTION | PAGE # |
|------------------|---|---|--------------------------|
| Section 5(a)(1) | "Description of significant problems, abuses, and deficiencies..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • List problems, abuses, and deficiencies from SIGIR audit reports, investigations, and inspections. | 105-189, 195-202 |
| Section 5(a)(2) | "Description of recommendations for corrective action...with respect to significant problems, abuses, and deficiencies..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • List recommendations from SIGIR audit reports. | 105-142, 195-202 |
| Section 5(a)(3) | "Identification of each significant recommendation described in previous semiannual reports on which corrective action has not been completed..." | <ul style="list-style-type: none"> • List all instances of incomplete corrective action from previous semiannual reports. | 105-142 |
| Section 5(a)(4) | "A summary of matters referred to prosecutive authorities and the prosecutions and convictions which have resulted..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • List SIGIR Investigations that have been referred. | 143-189 |
| Section 5(a)(5) | "A summary of each report made to the [Secretary of Defense] under section 6(b)(2)... " (instances where information requested was refused or not provided) | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • List instances in which information was refused SIGIR auditors, investigators, or inspectors. | 105-189, 195-202 |
| Section 5(a)(6) | "A listing, subdivided according to subject matter, of each audit report issued..." showing dollar value of questioned costs and recommendations that funds be put to better use. | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • List SIGIR audit reports. | 105-142, 195-202 |
| Section 5(a)(7) | "A summary of each particularly significant report..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Provide a synopsis of the significant SIGIR audits. | 105-142, 195-202 |
| Section 5(a)(8) | "Statistical tables showing the total number of audit reports and the total dollar value of questioned costs..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Develop statistical tables showing dollar value of questioned cost from SIGIR audits. | 105-142, 195-202 |
| Section 5(a)(9) | "Statistical tables showing the total number of audit reports and the dollar value of recommendations that fund be put to better use by management..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Develop statistical tables showing dollar value of funds put to better use by management from SIGIR audits. | 105-142, 195-202, |
| Section 5(a)(10) | "A summary of each audit report issued before the commencement of the reporting period for which no management decision has been made by the end of reporting period an explanation of the reasons such management decision has not been made, and a statement concerning the desired timetable for achieving a management decision..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Provide a synopsis of SIGIR audit reports in which no management decision has been made. | 105-142, 195-202, App. F |
| Section 5(a)(11) | "A description and explanation of the reasons for any significant revised management decision..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Explain SIGIR audit reports in which significant revisions have been made to management decisions. | 105-142, 195-202, |
| Section 5(a)(12) | "Information concerning any significant management decision with which the Inspector General is in disagreement..." | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Explain SIGIR audit reports in which SIGIR disagreed with management decision. | 105-142, 195-202, |
| Section 5(a)(13) | "Information described under Section 804 [sic] of the Federal Financial Management Improvement Act of 1996..." (instances and reasons when an agency has not met target dates established in a remediation plan) | <ul style="list-style-type: none"> • Extract pertinent information from IIGC member semiannual reports. • Provide information where management has not met targets from a remediation plan. | 105-142, 195-202, |
| Section 8(f)(1) | "Information concerning the number and types of contract audits..." | <ul style="list-style-type: none"> • List SIGIR audits that have concerned contract audits. • List pertinent information from IIGC members. | 105-142, 195-202, |

U.S. APPROPRIATED FUNDS

This appendix provides an accounting of U.S. appropriated funds under these laws:

- P.L. 108-11, April 16, 2003
- P.L. 108-106, November 6, 2003
- P.L. 108-287, August 5, 2004
- P.L. 109-13, May 11, 2005
- P.L. 109-148, January 4, 2005
- P.L. 109-234, June 15, 2006

U.S. Appropriated Funds under Public Law 108-11

In April 2003, Congress passed P.L. 108-11, which included bilateral economic assistance for Iraq:

- The Iraq Relief Reconstruction Fund (IRRF 1) was created with 12 sectors to be funded and appropriated to the Department of State (DoS), U.S. Agency for International

Development (USAID), Department of the Treasury, Department of Defense (DoD), and Department of Health and Human Services (HHS).

- The Natural Resources Risk Remediation Fund (NRRRF) was established “for expenses necessary, in and around Iraq, to address emergency fire fighting, repair of damage to oil facilities and related infrastructure...”

P.L. 108-11 also funded the daily operations of Coalition Provisional Authority (CPA) until P.L. 108-106 was passed in November 2003.

Although CPA ceased operations on June 28, 2004, contractual payment of obligations resulting from contracts awarded by CPA during its tenure are still being fulfilled. Most of

STATUS OF SUPPLEMENTAL APPROPRIATION, P.L. 108-11, AS OF JUNE 30, 2006 (Millions)

| SOURCE | AGENCY | APPORTIONED | OBLIGATED | EXPENDED |
|----------------------|-----------------|-------------------|-------------------|-------------------|
| NRRRF | DoD | \$ 802.0 | \$ 800.6 | \$ 790.6 |
| IRRF 1 | USAID | 1,781.4 | 1,781.3 | 1,662.3 |
| | DoD IRRF 1 | 518.3 | 514.4 | 501.8 |
| | DoS | 125.4 | 125.4 | 116.0 |
| | Treasury | 6.0 | 6.0 | 4.8 |
| | USTDA | 5.0 | 5.0 | 2.8 |
| | <i>Subtotal</i> | <i>2,436.1</i> | <i>2,432.1</i> | <i>2,287.7</i> |
| Non-IRRF P.L. 108-11 | USAID | 411.8 | 391.1 | 389.1 |
| | DoS | 66.0 | 66.0 | 60.4 |
| | <i>Subtotal</i> | <i>477.8</i> | <i>457.1</i> | <i>449.5</i> |
| IFF | CPA-OPS | 352.4 | 440.5 | 406.2 |
| | New Iraqi Army | 51.2 | 51.2 | 49.8 |
| | <i>Subtotal</i> | <i>403.6</i> | <i>491.7</i> | <i>456.0</i> |
| Total | | \$ 4,119.5 | \$ 4,181.5 | \$ 3,983.8 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-1

STATUS OF P.L. 108-11 IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF JUNE 30, 2006 (Millions)

| AGENCY | PROGRAM NAME | APPORTIONED | OBLIGATED | EXPENDED |
|----------------------------|---|----------------|----------------|----------------|
| USAID | Restore Critical Infrastructure | \$ 1,124.4 | \$ 1,124.4 | \$ 1,020.4 |
| | Improve Efficiency and Accountability of Government | 174.7 | 174.7 | 174.7 |
| | Food Aid: Office of Food for Peace | 124.8 | 124.8 | 124.8 |
| | Support Education, Health, and Social Services | 118.5 | 118.5 | 111.9 |
| | Relief: Office of Foreign Disaster Assistance | 70.5 | 70.5 | 65.1 |
| | Office of Transition Initiatives | 69.8 | 69.7 | 68.8 |
| | Expand Economic Opportunity | 65.9 | 65.9 | 64.8 |
| | Program Support and Development of Gulf Region | 18.0 | 18.0 | 17.7 |
| | Administrative Expenses | 14.9 | 14.9 | 13.9 |
| | <i>Subtotal</i> | <i>1,781.5</i> | <i>1,781.4</i> | <i>1,662.1</i> |
| DoD | Restore Iraq Electricity (RIE) | 300.0 | 299.9 | 299.9 |
| | Restore Iraq Oil (RIO) | 166.0 | 162.7 | 161.0 |
| | First Responder Network/DIILS | 52.3 | 51.8 | 40.9 |
| | <i>Subtotal</i> | <i>518.3</i> | <i>514.4</i> | <i>501.8</i> |
| DoS | Police/Prison Programs | 61.5 | 61.5 | 55.5 |
| | Relief Efforts | 27.0 | 27.0 | 26.9 |
| | Law Enforcement | 24.6 | 24.6 | 21.4 |
| | Humanitarian Demining | 12.3 | 12.3 | 12.3 |
| | <i>Subtotal</i> | <i>125.4</i> | <i>125.4</i> | <i>116.1</i> |
| Treasury | Technical Assistance | 6.0 | 6.0 | 4.8 |
| | <i>Subtotal</i> | <i>6.0</i> | <i>6.0</i> | <i>4.8</i> |
| U.S. Trade and Dev. Agency | Technical Assistance/Training | 5.0 | 5.0 | 2.8 |
| | <i>Subtotal</i> | <i>5.0</i> | <i>5.0</i> | <i>2.8</i> |
| Total IRRF 1 Funds | | 2,436.2 | 2,432.2 | 2,287.6 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-2

the funds (55%) allocated in P.L. 108-11 were used for the rehabilitation of Iraqi infrastructure—primarily oil production and electricity generation. Other major uses include humanitarian relief, governance initiatives, and health and social services.

Table C-1 shows the status of P.L. 108-11 funds by agency.

Tables C-2 and C-3 show the status of P.L. 108-11 funds by program and by objective.

Commander's Assistance Programs under Public Laws 108-106, 108-287, 109-13, and 109-234

Military assistance programs continue to play

a vital role in the reconstruction of Iraq. In a secure environment, area commanders can develop the necessary relationships with Iraqi civic leaders to initiate crucial projects. Initially funded with Iraqi assets [seized assets and Development Fund for Iraq (DFI) funds], the Commander's Emergency Response Program (CERP) received its first U.S. appropriated funds in April 2004, with the passage of P.L. 108-106. Subsequent additional funding for CERP was provided under Section 9007 of P.L. 108-287. Later funding for CERP was provided under Section 9007 of P.L. 109-13 and under P.L. 109-148 and P.L. 109-234. In addition, the Iraqi government funded a similar

**STATUS OF P.L. 108-11 NRRRF AND NON-IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES,
AS OF JUNE 30, 2006** (Millions)

| AGENCY | PROGRAM NAME | APPORTIONED | OBLIGATED | EXPENDED |
|-------------------------------|---|--------------|--------------|--------------|
| NRRRF Fund | | | | |
| DoD | Restore Iraq Oil | \$ 802.0 | \$ 800.6 | \$ 790.6 |
| Total NRRRF Funds | | 802.0 | 800.6 | 790.6 |
| Non-NRRRF 1 Fund | | | | |
| USAID | Food Aid: Office of Food for Peace | \$ 138.1 | \$ 118.5 | \$ 117.7 |
| | USDA | 106.8 | 106.8 | 106.8 |
| | Restore Critical Infrastructure | 51.6 | 51.6 | 51.6 |
| | Support Education, Health, and Social Services | 34.0 | 34.0 | 33.8 |
| | Relief: Office of Foreign Disaster Assistance | 33.1 | 32.2 | 31.6 |
| | Operating Expenses | 23.7 | 23.5 | 23.3 |
| | Program Support and Development of Gulf Region | 10.6 | 10.6 | 10.6 |
| | Improve Efficiency and Accountability of Government | 8.9 | 8.9 | 8.9 |
| | Expand Economic Opportunity | 5.0 | 5.0 | 5.0 |
| | <i>Subtotal</i> | <i>411.8</i> | <i>391.1</i> | <i>389.3</i> |
| DoS | Coalition Support | 66.0 | 66.0 | 60.4 |
| | <i>Subtotal</i> | <i>66.0</i> | <i>66.0</i> | <i>60.4</i> |
| Total Non-IRRF 1 Funds | | 477.8 | 457.1 | 449.7 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-3

IRAQ CERP PROGRAM TOTALS FY 2005-2006, AS OF JUNE 30, 2006 (Millions)

| FUND SOURCE | TOTAL PROGRAM FUNDING | CUMULATIVE FUNDS OBLIGATED | CUMULATIVE FUNDS DISBURSED |
|--|-----------------------|----------------------------|----------------------------|
| Seized Assets | \$180.2 | \$178.5 | \$177.4 |
| U.S. Appropriated FY 2004 O.L. 108-106 | 140.0 | 137.4 | 128.2 |
| U.S. Appropriated FY 2005 P.L. 108-287 P.L. 108-375 P.L. 108-447 P.L. 109-13 | 718.0 | 716.0 | 445.2 |
| U.S. Appropriated FY 2006 P.L. 109-148 | 408.0 | - | - |
| P.L. 109-234 | 345.0 | - | - |
| DFI | 368.1 | 360.2 | 353.2 |
| Total | 2,159.3 | 1,392.0 | 1,104.0 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-4

CERP-equivalent program, not subject to U.S. oversight.

Commander's Emergency Response Program

CERP is a program that allows coalition military commanders to respond rapidly to urgent humanitarian, relief, and reconstruction needs in their geographic areas of responsibility. Specifically exempt from the Federal Acquisition Regulation (FAR), CERP projects are relatively small—less than \$500,000—meeting these kinds of needs:

- repair and refurbishment of water and sewer lines
- removal of waste and debris on the highways
- transportation of water to remote villages
- purchase of equipment for local police stations
- upgrades to schools and clinics
- purchase of school supplies
- removal of ordnance from public places (including schools)
- refurbishment of playgrounds, youth centers, libraries, other recreational facilities, and mosques

The aim of CERP is more tactical than strategic, with a focus on smaller-scale, highly visible projects that yield immediate benefits and nurture positive relations with the local populace. The Iraqi CERP program received \$140 million under 108-106, \$718 million under P.L. 108-287, \$408 million under P.L. 109-148, and \$345 million under P.L. 109-234.

For a summary of CERP expenditures, see Table C-4.

Table C-5 provides a profile of selected CERP projects funded by U.S. appropriations and a small segment of those funded by the DFI.

Commanders Humanitarian Relief and Reconstruction Program and Iraqi Reconstruction Assistance Program

In response to an Iraqi demand to match the Iraqi Interim Government (IIG) grants for CERP, a separate program, the Commanders Humanitarian Relief and Reconstruction Program (CHRRP), was created. CHRRP was funded out of IRRF 2 monies, requiring adherence to the FAR. The IIG (now the Iraqi government) initially funded CHRRP for \$86 million in response to a U.S. request.

This was increased by an additional \$50 million on December 30, 2004. The U.S. matching CHRRP fund was initially set at \$86 million; however, this was adjusted to \$84 million in February 2005. Iraqi government projects must be selected from a project list approved by the Iraqi government and the Multi-National Force-Iraq (MNF-I).

For a summary of CHRRP and Iraqi government data, see Table C-6.

In the July 2005 *Section 2207 Report*, DoS reported that the U.S. government made \$241 million available for coordination with the Provincial Reconstruction Development Committees (PRDC) for these programs:

- \$80 million in CERP funds
- \$161 million in USAID-administered Community Action Program (CAP) and USAID Local Governance Program (LGP) funds

Under P.L. 109-243, \$50 million in additional funds were made available to USAID for the continued support of the CAP.

IRRF 2 Funds under Public Law 108-106

On November 6, 2003, Congress passed P.L. 108-106 to provide \$18.4 billion for IRRF to address the extensive requirements for Iraq

SELECTED CERP PROJECTS BY TYPE, 3RD QUARTER ENDING JUNE 30, 2006

| PROJECT TYPE | PROJECT TOTAL | COMPLETED PROJECTS | ESTIMATED FUNDS |
|--|------------------|-----------------------|-----------------------|
| Agriculture | 29 | 11 | \$ 17,986,874 |
| Battle Damage Repair | 53 | 27 | \$ 920,202 |
| Civic Cleanup Activities | 140 | 58 | \$ 7,935,799 |
| Civil Support Vehicles | 17 | 10 | \$ 2,598,215 |
| Condolence Payments | 425 | 214 | \$ 7,531,128 |
| Economic, Financial, and Management Improvements | 98 | 17 | \$ 5,709,908 |
| Education | 353 | 129 | \$ 21,641,061 |
| Electricity | 209 | 70 | \$ 16,980,138 |
| Food Production and Distribution | 11 | 8 | \$ 168,899 |
| Healthcare | 227 | 61 | \$ 31,038,206 |
| Protective Measures (Infrastructure Hardening) | 18 | 4 | \$ 3,685,940 |
| Irrigation | 37 | 9 | \$ 3,893,538 |
| Other Humanitarian or Reconstruction | 93 | 48 | \$ 22,451,051 |
| Repair of Civic or Cultural Facilities | 75 | 23 | \$ 4,768,113 |
| Rule of Law and Governance | 95 | 48 | \$ 7,047,632 |
| Telecommunication | 66 | 27 | \$ 3,860,822 |
| Transportation | 344 | 128 | \$ 36,820,913 |
| Water and Sanitation | 405 | 129 | \$ 67,145,513 |
| Total | 2,695 | 1,021 | \$ 262,183,950 |

Note: Data not formally reviewed or audited.

TABLE C-5

CHRRP AND IRAQI GOVERNMENT FUNDS, AS OF JUNE 30, 2006 (Millions)

| FUND SOURCE | TOTAL PROGRAM FUNDING | CUMULATIVE FUNDS OBLIGATED | CUMULATIVE FUNDS EXPENDED |
|---------------------------|--------------------------|-------------------------------|------------------------------|
| CHRRP Projects | \$ 84.00 | \$ 83.94 | \$ 47.52 |
| Iraqi Government Projects | 136.00 | 12.87 | 98.93 |
| Total | \$ 220.00 | \$ 96.81 | \$ 146.45 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-6

IRRF2 PROGRAM STATUS, AS OF JUNE 28, 2006 (Millions)

| SECTOR | 2207 REPORT SPENDING PLAN | APPORTIONED | COMMITTED | OBLIGATED | EXPENDED |
|---|------------------------------|-------------------|-------------------|-------------------|-------------------|
| Security & Law Enforcement | \$5,036.0 | \$5,036.0 | \$4,963.3 | \$4,946.8 | \$4,550.1 |
| Electric Sector | 4,220.0 | 4,220.0 | 3,969.2 | 3,484.3 | 2,346.4 |
| Water Resources and Sanitation | 2,131.1 | 2,131.1 | 1,988.2 | 1,676.0 | 1,139.8 |
| Justice, Public Safety, and Civil Society | 1,340.9 | 1,316.0 | 1,251.5 | 1,204.4 | 862.0 |
| Democracy | 1,013.9 | 1,033.9 | 981.5 | 979.3 | 797.8 |
| Oil Infrastructure | 1,724.7 | 1,735.6 | 1,689.6 | 1,647.3 | 997.0 |
| Private Sector Employment Development | 805.3 | 805.3 | 799.1 | 794.2 | 659.3 |
| Health Care | 746.3 | 739.0 | 704.5 | 664.0 | 493.2 |
| Transportation and Telecommunications Projects | 469.1 | 465.5 | 449.5 | 427.8 | 295.7 |
| Education, Refugees, Human Rights, and Governance | 410.0 | 410.0 | 378.8 | 354.2 | 281.5 |
| Roads, Bridges, and Construction | 333.7 | 333.7 | 317.0 | 313.4 | 184.6 |
| Administrative Expense | 213.0 | 213.0 | 212.4 | 212.4 | 102.8 |
| Total by Sector | \$18,444.0 | \$18,439.1 | \$17,704.6 | \$16,704.1 | \$12,710.2 |
| Construction | | | 10,095.3 | 9,314.1 | 6,692.2 |
| Non-Construction | | | 6,627.6 | 6,410.7 | 5,220.2 |
| Democracy | | | 981.5 | 979.3 | 797.8 |
| Total by Program | | | \$17,704.6 | \$16,704.1 | \$12,710.2 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-7

reconstruction identified before the war and during summer and fall 2003. The act mandates specific sector aid funding totals, with limitations on the transfer of funds among sectors without congressional notification or, in the case of larger modifications, without congressional approval. Apportioned funds are restricted to five departments or agencies: DoD, DoS, USAID, Treasury, and HHS.

As of June 28, 2006, these were the IRRF totals:

- \$18.439 billion (100%) had been apportioned.
- \$17.70 billion (95.99%) had been committed.
- \$16.70 billion (90.57%) had been obligated.
- \$12.71 billion (68.93%) had been expended.

Figure C-1 shows the current totals for IRRF 2.

Of the \$18.439 billion that has been apportioned, slightly more than \$10.1 billion of the funds was apportioned to construction projects, \$6.6 billion was apportioned

to non-construction projects, and more than \$1 billion was apportioned for democracy building.

As of June 30, 2006, the Office of Management and Budget (OMB) reports these current IRRF appropriations:

- DoD, \$13.50 billion (73.21% of the \$18.439 billion total)
- USAID, \$3.03 billion (16.43% of the \$18.439 billion total)
- DoS, \$1.30 billion (7.05% of the \$18.439 billion total)
- Treasury, \$391 million (2.12% of the \$18.439 billion total) (including \$352.7 million in Iraqi debt relief)
- United States Institute of Peace (USIP), \$10 million (.05% of the \$18.439 billion total)

Appendix D details IRRF apportionments by agency. The current funding status for IRRF 2—with corresponding commitments, obligations, and expenditures—is outlined in Table C-7.

IRRF Funding Changes

Since September 2004, a number of major reallocation efforts have occurred.

On December 31, 2004, the first major reallocation shifted \$1.94 billion from the water and sanitation sector, and \$1.07 billion shifted from the electricity sector to the security sector (\$1.8 billion), justice sector (\$461 million), education sector (\$80 million), and private employment development sector (\$660 million). An additional \$450 million was reallocated entirely within the oil sector.

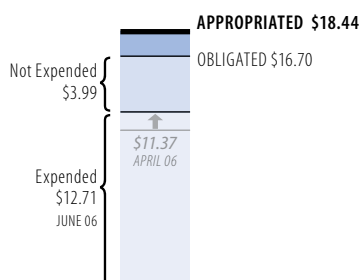
In December 2004, an additional \$457 million was reallocated to meet emerging needs in the electricity sector (\$211 million) and to provide post-battle damage reconstruction and rehabilitation in Sadr City, Najaf, Samarra, and Fallujah (\$246 million). In March 2005, an additional \$832 million was reallocated for management initiatives. The management initiatives included money for operations and maintenance programs at various power and water plants, urgent work in the electrical and oil sectors, and cost growth incurred by design-build contractors. The DoS July 2005 *Section 2207 Report* reallocated \$241 million for PRDCs, security forces, and election support. In the DoS October *Section 2207 Report*, \$63 million in program reallocations were dedicated to 3 program activities that required congressional notification.

In preparation for the December elections,

\$35 million was reallocated to increase short-term work opportunities for Iraqis in several areas. Another \$15 million was reallocated to increase awareness of civil society, electoral, and constitutional processes. In addition, \$3 million helped to increase participation by women in the political process. The balance was dedicated to an electricity transmission project in the governorate of Sulimaniyah. In the DoS January *Section 2207 Report*, \$104 million was submitted to Congress for reallocation. The reallocation increased funding for programs such as democracy building, ministerial capacity building, and focused stabilization. In the April *Section 2207 Report*, \$20 million was reallocated from Democracy Building Activities, and \$4.96 million transferred from the Economic Support Fund into the Marla Ruzicka Iraq War Victims Fund.

The July *Section 2207 Report* states two Congressional Notifications (CN) regarding reallocations totaling \$133.6 million. Funding was increased for programs such as Electricity Generation and Nationwide Hospital and Clinic Improvements. In addition, another \$59.75 million was reallocated into Generation, Sewage, Potable Water, and Micro, Small and Medium Enterprises. An additional \$5 million was transferred in from the Economic Support Fund, as required by P.L. 109-234, for the Marla Ruzicka Iraqi War Victims Fund.

Figure C-1
TOTAL FUNDING
\$ Billions
Source: DoS *Iraq Weekly Status report*, 06/28/06



FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND, P.L. 109-13, AS OF JUNE 30, 2006 (Millions)

| SECTOR | APPORTIONED | COMMITTED | OBLIGATED | DISBURSED |
|------------------------------|-------------------|-------------------|-------------------|-------------------|
| Ministry of Defense Forces | | | | |
| Sustainment | \$ 640.0 | \$ 605.0 | \$ 584.0 | \$ 362.0 |
| Infrastructure | 1,072.0 | 1,064.0 | 949.0 | 490.0 |
| Equipment and Transportation | 1,382.0 | 1,349.0 | 1,278.0 | 842.0 |
| Training and Operations | 146.0 | 130.0 | 116.0 | 47.0 |
| Ministry of Interior Forces | | | | |
| Sustainment | 255.0 | 195.0 | 160.0 | 100.0 |
| Infrastructure | 404.0 | 390.0 | 273.0 | 107.0 |
| Equipment and Transportation | 431.0 | 404.0 | 331.0 | 91.0 |
| Training and Operations | 916.0 | 878.0 | 861.0 | 704.0 |
| Quick Response Fund | 145.0 | 115.0 | 96.0 | 68.0 |
| Total | \$ 5,391.0 | \$ 5,130.0 | \$ 4,648.0 | \$ 2,811.0 |

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-8

U.S. Appropriated Funds under Public Law 109-13 and 109-324: Iraq Security Forces Fund

P.L. 109-13 provided \$5.7 billion for the Iraq Security Forces Fund (ISFF), to remain available until December 31, 2006. This law supports the Multi-National Security Transition Command-Iraq (MNSTC-I), funding equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction. The Secretary of Defense is authorized to transfer these funds to appropriations for military personnel, operations and maintenance, and other areas. Under P.L. 109-234, Congress also appropriated \$3.007 billion for ISFF.

Operating Expenses

Under P.L. 108-106, as amended, SIGIR is required to report information on the operating expenses funded by IRRF for U.S. government agencies or departments involved with the reconstruction of Iraq. Table C-9 provides the status of operating funds derived from the IRRF for each agency with operational activities in Iraq. IRRF funds can be apportioned only to DoD, DoS, Treasury, USAID, and HHS;

therefore, other organizations receive funds through one of those five organizations. This table does not include mission direct operating expenses.

Since the establishment of U.S. Mission-Iraq and the transfer of governance authority on June 28, 2004, various groups involved with Iraq reconstruction have received support from the budget of U.S. Mission-Iraq. This support is outside the SIGIR's IRRF reporting requirements.

Since its inception as the Coalition Provisional Authority Inspector General (CPA-IG), SIGIR tracked the operational expenses of the CPA. CPA daily operations from April to November 6, 2003, were initially supported by the IFF, which was created by P.L. 108-11 in April 2003. From November 6, 2003, to June 28, 2004, CPA operations were funded from P.L. 108-106.

As U.S. Mission-Iraq became operational and the Iraq Reconstruction Management Office (IRMO) assumed the duties of CPA, \$105.75 million was transferred from CPA's P.L. 108-106 appropriation to DoS to fund these operations. The status of these transferred

funds is included in Table C-10, which is an update of the status of those funds as of June 30, 2006. Congress also authorized the funding of CPA-IG operations (now SIGIR) with \$75 million from the 2004 Defense-wide operations and maintenance appropriations.

Sources and Uses of Funding for Iraq Relief and Reconstruction Data Clarification

SIGIR compiled data on the sources, uses, and status of Iraq reconstruction funds from OMB, Defense Finance and Accounting Service, U.S. Army, DoS, USAID, Treasury, DoD Washing-

ton Headquarters Service, MNC-I, U.S. Trade and Development Agency, IMF, and World Bank. SIGIR analyzed the data for reasonableness and consistency across sources of data. SIGIR did not review or audit the processes, controls, or systems in place at the providing agency or organization. SIGIR accepted the validity of the data provided and believes that the presentation of sources and uses of funds in this Report is a reasonable compilation of the status of Iraq relief and reconstruction funding through June 30, 2006 (unless an alternative date is noted).

AGENCY-SPECIFIC IRRF-FUNDED OPERATING EXPENSES, AS OF JUNE 30, 2006 (Millions)

| Agency | FY 2006 Appropriated | FY 2006 Obligated | FY 2006 Expended | FY 2005 Appropriated | FY 2005 Obligated | FY 2005 Expended ^a | FY 2004 Appropriated | FY 2004 Obligated | FY 2004 Expended |
|--------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|----------------------------------|-------------------------|----------------------|---------------------|
| DoD ^b | 0.2 | 0.2 | 0.2 | 12.8 | 12.8 | 11.9 | 198.9 | 198.9 | 52.62 |
| USACE | 0.966 | 0.966 | 0.966 | 0.05 | 0.04 | 0.442 | 12.58 | 9.33 | 6.41 |
| Treasury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.08 |
| DHS | 0 | 0 | 0 | 3.95 | 2.46 | 2.46 | 0 | 0 | 0 |
| DoJ ^c | | | | 61 | 75.09 | 63.01 | 75 | 12.54 | 6.24 |
| DoS ^d | 0 | 0 | 0 | NA | 2.71 | 2.15 | NA | 3.01 | 2.47 |
| HHS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DoT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DoC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DoL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| USDA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | IRRF 2 | IRRF 2 | IRRF 2 | IRRF 2 | IRRF 2 | IRRF 2 | IRRF 1 | IRRF 1 | IRRF 1 |
| | Appropriated | Obligated | Expended | Appropriated | Obligated | Expended | Appropriated | Obligated | Expended |
| USAID ^e | 154.2 | 153.2 | 108.8 | 154.2 | 153.42 | 133.54 | 38.55 | 38.47 | 37.34 |

Note: Data not formally reviewed or audited. These operating expenses do not include mission-direct operating expenses.

^a FY 2005 expenditures include funds disbursed from FY 2004 obligated.

^b The majority of FY 2005 operating expenses cover PCO campus rehabilitation, which will be reclassified as reconstruction assets by 2007. This does not include logistics costs directed in FY 2005 by OMB as program costs for goods.

^c DoJ did not provide an update.

^d Figures provided for DoS INL only. Allocated figures not available.

^e USAID reported information by fund type, not by fiscal year.

TABLE C-9

STATUS OF SUPPLEMENTAL IRAQ RECONSTRUCTION FUND, P.L. 108-106, AS OF JUNE 30, 2006 (Millions)

| SOURCE | APPROPRIATED | APPORTIONED | COMMITTED | OBLIGATED | EXPENDED |
|---------|--------------|-------------|-------------|-------------|-------------|
| IRRF 2 | \$ 18,444.0 | \$ 18,439.0 | \$ 17,786.3 | \$ 16,853.4 | 12,774.6 |
| CPA-OPS | 768.8 | 768.7 | 0 | 776.6 | 734.8 |
| IRMO | 139.2 | 139.2 | 139 | 139 | 132.7 |
| SIGIR | 75 | 44.3 | 0 | 57.8 | 48 |
| Total | \$ 19,427.0 | \$ 19,391.2 | \$ 17,925.3 | \$ 17,826.8 | \$ 13,690.1 |

Note: Data not formally reviewed or audited.

TABLE C-10

IRAQ RELIEF AND RECONSTRUCTION FUND APPORTIONMENTS BY AGENCY

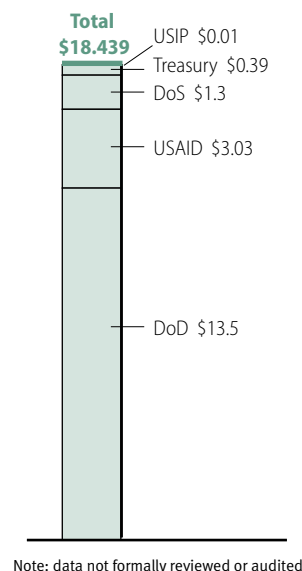
This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund (IRRF) allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects the latest round of OMB apportionment.

As of June 30, 2006, OMB apportioned these IRRF funds:

- Department of Defense (DoD), \$13.50 billion (73.21% of the \$18.439 billion total)
- U.S. Agency for International Development (USAID), \$3.03 billion (16.43% of the \$18.439 billion total)
- DoS, \$1.30 billion (7.05% of the \$18.439 billion total)
- Treasury, \$0.39 billion (2.12% of the \$18.439 billion total), includes \$0.35 billion in Iraqi debt relief)
- United States Institute of Peace (USIP), \$0.010 billion (0.05% of the \$18.439 billion total)

Figure D-1 shows OMB-apportioned IRRF funds.

Figure D-1
OMB APPORTIONED FUNDS
\$ Billions as of July 2006



IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

| Category | DOD | | | | USAID | | | | STATE | | | | TREASURY | | | | USIP | | | | TOTAL | | | |
|---|-----------------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---|
| | April 2006 Allocation | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Comments |
| Security & Law Enforcement | 5,036.000 | 4,237.500 | 0.000 | 4,237.500 | 32.0 | 0.000 | 32.0 | 766.5 | 0.000 | 766.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5,036.0 | 0.000 | 5,036.000 | 0.00 | 0.00 | |
| Law Enforcement | 2,296.189 | 1,532.689 | 0.000 | 1,532.689 | 0.0 | 0.000 | 0.0 | 763.5 | 0.000 | 763.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2,296.2 | 0.000 | 2,296.189 | 0.00 | 0.00 | |
| Police Training and Technical Assistance | 1,806.395 | 1,042.895 | 0.000 | 1,042.895 | 0.0 | 0.000 | 0.0 | 763.5 | 0.000 | 763.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,806.4 | 0.000 | 1,806.395 | 0.00 | 0.00 | \$210M will be transferred from DOD to INL via 632(b) |
| Border Enforcement | 436.794 | 436.794 | 0.000 | 436.794 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 436.8 | 0.000 | 436.794 | 0.00 | 0.00 | |
| Facilities Protection Services | 53.000 | 53.000 | 0.000 | 53.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 53.0 | 0.000 | 53.000 | 0.00 | 0.00 | |
| National Security | 2,620.811 | 2,620.811 | 0.000 | 2,620.811 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2,620.8 | 0.000 | 2,620.811 | 0.00 | 0.00 | |
| Iraqi Armed Forces of which: | 1,776.153 | 1,776.153 | 0.000 | 1,776.153 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,776.2 | 0.000 | 1,776.153 | 0.00 | 0.00 | |
| IAF Facilities | 730.842 | 730.842 | 0.000 | 730.842 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 730.8 | 0.000 | 730.842 | 0.00 | 0.00 | |
| IAF Equipment | 614.382 | 614.382 | 0.000 | 614.382 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 614.4 | 0.000 | 614.382 | 0.00 | 0.00 | |
| IAF Operations and Training | 430.929 | 430.929 | 0.000 | 430.929 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 430.9 | 0.000 | 430.929 | 0.00 | 0.00 | |
| Iraqi National Guard of which: | 681.658 | 681.658 | 0.000 | 681.658 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 681.7 | 0.000 | 681.658 | 0.00 | 0.00 | |
| Operations and Personnel | 224.558 | 224.558 | 0.000 | 224.558 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 224.6 | 0.000 | 224.558 | 0.00 | 0.00 | |
| Equipment | 91.600 | 91.600 | 0.000 | 91.600 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 91.6 | 0.000 | 91.600 | 0.00 | 0.00 | |
| Facilities | 365.500 | 365.500 | 0.000 | 365.500 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 365.5 | 0.000 | 365.500 | 0.00 | 0.00 | |
| Iraqi Security Forces Quick Response Program | 163.000 | 163.000 | 0.000 | 163.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 163.0 | 0.000 | 163.000 | 0.00 | 0.00 | |
| Nonproliferation, Export Control, and Border Security | 3.000 | 0.000 | 0.000 | 0.000 | 0.0 | 0.000 | 0.0 | 3.0 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.0 | 0.000 | 3.000 | 0.00 | 0.00 | |
| Focused Stabilization | 30.000 | 0.000 | 0.000 | 0.000 | 30.0 | 0.000 | 30.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.0 | 0.000 | 30.000 | 0.00 | 0.00 | |
| Commanders' Humanitarian Relief | 86.000 | 84.000 | 2.0 | 84.000 | 2.0 | 0.000 | 2.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 86.0 | 0.000 | 86.000 | 0.00 | 0.00 | |
| Justice, Public Safety Infrastructure, and Civil Society | 2,354.750 | 1,014.136 | 0.000 | 1,014.136 | 961.950 | 0.000 | 961.950 | 368.664 | 0.000 | 368.664 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 2,354.750 | 0.000 | 2,354.750 | 0.00 | 0.00 | |
| Other Technical Investigative Methods | 5.000 | 5.000 | 0.000 | 5.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.0 | 0.000 | 5.000 | 0.00 | 0.00 | |
| Witness Protection Program | 37.000 | 2.000 | 0.000 | 2.000 | 0.0 | 0.000 | 0.0 | 35.0 | 0.000 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 37.0 | 0.000 | 37.000 | 0.00 | 0.00 | |
| Penal Facilities | 87.000 | 87.000 | 0.000 | 87.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 87.0 | 0.000 | 87.000 | 0.00 | 0.00 | |
| Reconstruction and Modernization of Detention Facilities | 205.600 | 125.036 | 0.000 | 125.036 | 0.0 | 0.000 | 0.0 | 80.6 | 0.000 | 80.564 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 205.6 | 0.000 | 205.600 | 0.00 | 0.00 | DODDOS with some 632(b) transfers to DOJ. |
| Facilities Protection, Mine Removal, Fire Service, and Public Safety Facility and Equipment Repairs of which: | 287.200 | 204.000 | 0.000 | 204.000 | 0.0 | 0.000 | 0.0 | 83.2 | 0.000 | 83.200 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 287.2 | 0.000 | 287.200 | 0.00 | 0.00 | |
| Facilities Repair | 89.000 | 89.000 | 0.000 | 89.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 89.0 | 0.000 | 89.000 | 0.00 | 0.00 | |
| Fire Service | 115.000 | 115.000 | 0.000 | 115.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 115.0 | 0.000 | 115.000 | 0.00 | 0.00 | |
| Demining | 83.200 | 0.000 | 0.000 | 0.000 | 0.0 | 0.000 | 0.0 | 83.2 | 0.000 | 83.200 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 83.2 | 0.000 | 83.200 | 0.00 | 0.00 | |

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

| MILLIONS OF DOLLARS | DOD | | | | USAID | | | | STATE | | | | TREASURY | | | | USIP | | | | TOTAL | | | |
|---------------------|--|-----------------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|---|
| | Category | April 2006 Allocation | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Previously Apportioned | 3rd Qtr. Revised Action | Total to Date | Unapportioned Comments |
| | Public Safety Training and Facilities | 219,500 | 219,500 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 219.5 | 0.000 | 219,500 | 0.00 |
| | National Security Communications Network | 106,500 | 106,500 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 106.5 | 0.000 | 106,500 | 0.00 |
| | Rule of Law | 71,154 | 14,500 | 15.0 | 15.0 | 41.7 | 41.7 | 41,654 | | | | | | | | | | | | | 71.2 | 0.000 | 71,154 | 0.00 |
| | Investigations of Crimes Against Humanity | 128,000 | 98,600 | 5.0 | 5.0 | 24.4 | 24.4 | 24,400 | | | | | | | | | | | | | 128.0 | 0.000 | 128,000 | 0.00 |
| | Judicial Security and Facilities | 159,000 | 152,000 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 7.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 159.0 | 0.000 | 159,000 | 0.00 |
| | Democracy Building Activities | 1,013,846 | 0.000 | 917.0 | 917.0 | 96.8 | 96.8 | 96,846 | | | | | | | | | | | | | 1,013.8 | 0.000 | 1,013,846 | |
| | Maria Ruzicka Iraq War Victims Fund | 24,950 | 0.000 | 24.9 | 24.9 | | | 0.000 | | | | | | | | | | | | | 24.9 | 0.000 | 24,950 | Includes \$4.95M statutory transfer from ESF (PL 109-102) |
| | U.S. Institute of Peace (USIP) | 10,000 | 0.000 | 0.000 | 0.0 | 0.0 | 0.0 | 0.000 | | | | | | | | | | | | | 10.0 | 0.000 | 10,000 | 0.00 |
| | Electric Sector | 4,220,017 | 3,319,869 | 62,500 | 900.1 | 42,500 | 837.6 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4,220.0 | 0.000 | 4,220,017 | 0.00 |
| | Generation | 1,624,240 | 929,447 | 70,000 | 694.8 | (70,000) | 624.8 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,624.2 | 0.000 | 1,624,240 | 0.00 |
| | Transmission | 1,135,822 | 1,135,822 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,135.8 | 0.000 | 1,135,822 | 0.00 |
| | Network Infrastructure | 1,289,379 | 1,084,025 | (7,500) | 1,076,525 | 205.4 | 7,500 | 212.9 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,289.4 | 0.000 | 1,289,379 | |
| | Automated Monitoring and Control System | 127,000 | 127,000 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 127.0 | 0.000 | 127,000 | 0.00 |
| | Security | 43,575 | 43,575 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 43.6 | 0.000 | 43,575 | 0.00 |
| | Oil Infrastructure | 1,724,700 | 1,724,700 | 0.000 | 1,724,700 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,724.7 | 0.000 | 1,724,700 | 0.00 |
| | Infrastructure | 1,719,200 | 1,719,200 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,719.2 | 0.000 | 1,719,200 | 0.00 |
| | Emergency Supplies of Refined Petroleum Products | 5,500 | 5,500 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.5 | 0.000 | 5,500 | 0.00 |
| | Water Resources and Sanitation | 2,131,083 | 1,740,233 | (28,000) | 1,712,233 | 390,850 | 28,000 | 418.9 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2,131.1 | 0.000 | 2,131,083 | 0.00 |
| | Public Works Projects | 1,759,168 | 1,390,918 | (28,000) | 1,362,918 | 368.3 | 28,000 | 396.3 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,759.2 | 0.000 | 1,759,168 | 0.00 |
| | Potable Water | 1,445,892 | 1,159,042 | (23,500) | 1,135,542 | 286.9 | 23,500 | 310.4 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,445.9 | 0.000 | 1,445,892 | 0.00 |
| | Water Conservation | 31,000 | 31,000 | 0.0 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 31.0 | 0.000 | 31,000 | 0.00 |
| | Sewerage | 271,376 | 200,876 | (4,500) | 196,376 | 70.5 | 4,500 | 75.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 271.4 | 0.000 | 271,376 | 0.00 |
| | Other Solid Waste Management | 10,900 | 0.000 | 0.000 | 0.000 | 10.9 | | 10.9 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.9 | 0.000 | 10,900 | 0.00 |
| | Water Resources Projects | 371,915 | 349,315 | 0.000 | 349,315 | 22.6 | 0.000 | 22.6 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 371.9 | 0.000 | 371,915 | 0.00 |
| | Pumping Stations and Generators | 179,904 | 157,304 | | 157,304 | 22.6 | | 22.6 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 179.9 | 0.000 | 179,904 | 0.00 |
| | Irrigation and Drainage Systems | 7,581 | 7,581 | | 7,581 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.6 | 0.000 | 7,581 | 0.00 |
| | Major Irrigation Projects | 66,423 | 66,423 | | 66,423 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 66.4 | 0.000 | 66,423 | 0.00 |
| | Dam Repair, Rehab, and New Construction | 82,607 | 82,607 | | 82,607 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 82.6 | 0.000 | 82,607 | 0.00 |

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

| Category | DOD | | | USAID | | | STATE | | | TREASURY | | | USIP | | | TOTAL | | |
|---|----------------------------|-------------------------|-------------------------|---------------|-------------------------|-------------------------|---------------|-------------------------|-------------------------|---------------|-------------------------|-------------------------|---------------|-------------------------|-------------------------|----------------|--|-------------------------|
| | April 2006 2207 Allocation | Previously Appportioned | 3rd Qtr. Revised Action | Total to Date | Previously Appportioned | 3rd Qtr. Revised Action | Total to Date | Previously Appportioned | 3rd Qtr. Revised Action | Total to Date | Previously Appportioned | 3rd Qtr. Revised Action | Total to Date | Previously Appportioned | 3rd Qtr. Revised Action | Total to Date | Previously Appportioned | 3rd Qtr. Revised Action |
| Unim Qsar to Basra Water Pipeline and Treatment Plant | 35.400 | 35.400 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.400 | 0.000 | 0.000 |
| Basra Channel Flushing | 0.000 | 0.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Transportation & Telecommunications Projects | 469.108 | 399.108 | 0.000 | 70.0 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 469.108 | 0.000 | 0.000 |
| Civil Aviation | 66.663 | 66.663 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 66.663 | 0.000 | 0.000 |
| Unim Qsar Port Rehab | 45.000 | 45.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 45.000 | 0.000 | 0.000 |
| Railroad Rehab and Restoration | 198.345 | 198.345 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 198.345 | 0.000 | 0.000 |
| Iraqi Telecom and Postal Corporation | 20.800 | 20.800 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.800 | 0.000 | 0.000 |
| Iraqi Communications Systems | 47.300 | 47.300 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 47.300 | 0.000 | 0.000 |
| Consolidated Fiber Network | 71.000 | 1.000 | 70.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 71.000 | 0.000 | 0.000 |
| Iraqi Communications Operations | 20.000 | 20.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 0.000 |
| Roads, Bridges, and Construction | 333.714 | 311.414 | 0.000 | 22.3 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 333.714 | 0.000 | 0.000 |
| Public Buildings Construction and Repair | 124.800 | 117.500 | 7.3 | 0.000 | 7.3 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 124.800 | 0.000 | 0.000 |
| Roads & Bridges | 208.914 | 193.914 | 15.0 | 0.000 | 15.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 208.914 | 0.000 | 0.000 |
| Health Care | 746.300 | 661.300 | 0.000 | 85.0 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 746.300 | 0.000 | 0.000 |
| Nationwide Hospital and Clinic Improvements | 404.000 | 404.000 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 404.000 | 0.000 | 0.000 |
| Equipment Procurement and Modernization | 292.300 | 257.300 | 35.0 | 0.000 | 35.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 292.300 | 0.000 | 0.000 |
| Pediatric Facility | 50.000 | 0.000 | 0.000 | 0.000 | 50.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 0.000 |
| Private Sector Development | 805.278 | 20.600 | 0.000 | 396.5 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 805.278 | 0.000 | 0.000 |
| Expand Network of Employment Centers | 8.000 | 0.000 | 8.0 | 0.000 | 8.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 0.000 |
| Vocational Training | 75.136 | 0.000 | 75.1 | 0.000 | 75.1 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75.136 | 0.000 | 0.000 |
| Business Skills Training | 40.200 | 10.700 | 29.5 | 0.000 | 29.5 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.200 | 0.000 | 0.000 |
| Micro-Small-Medium Enterprises | 40.800 | 4.900 | 0.0 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.800 | 0.000 | 0.000 |
| | | | | | | | | | | | | | | | | | \$25M transferred to USAID DA for OPIC; \$0.9M transferred to DA for OPIC on 12/8. | |
| Institutional Reforms | 85.000 | 0.000 | 85.0 | 0.000 | 85.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 85.000 | 0.000 | 0.000 |
| Agriculture | 105.000 | 5.000 | 100.0 | 0.000 | 100.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 105.000 | 0.000 | 0.000 |
| Market Based Reforms | 98.864 | 0.000 | 98.9 | 0.000 | 98.9 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 98.864 | 0.000 | 0.000 |

IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF) – APPORTIONMENT

| Millions of Dollars | Category | DOD | | | USAD | | | STATE | | | TREASURY | | | USIP | | | TOTAL | | | | | |
|---------------------|--|----------------------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|------------------------|-------------------------|---------------|---|--|
| | | April 2006-2207 Allocation | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Previously Apporionted | 3rd Qtr. Revised Action | Total to Date | Comments | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | Housing Rehabilitation Grants | 0.000 | | | | | | | | | | | | | | | | 0.0 | 0.000 | 0.000 | 0.00 | |
| | Iraqi Debt Forgiveness | 352.278 | 0.000 | 0.000 | 0.000 | 0.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 352.3 | | 352.278 | 0.00 | \$360 million transferred to Treasury Debt account (instead of Treasury's IRRF account) 12/8; 1/26: \$7722.361 back from Treasury from unused debt. | |
| | Education, Refugees, Human Rights, Democracy, and Governance | 410.000 | 20.840 | 15.000 | 35.840 | 191.6 | -15.000 | 176.6 | 168.5 | 0.000 | 168.475 | 29.100 | 0.000 | 29.100 | 0.000 | 0.000 | 410.0 | 0.000 | 410.000 | 0.00 | | |
| | Migration & Refugee Assistance | 186.000 | 0.000 | 0.000 | 0.000 | 77.0 | | 77.0 | 109.0 | 0.000 | 109.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 186.0 | 0.000 | 186.000 | 0.00 | | |
| | Property Claims Tribunal | 10.000 | 0.000 | 0.000 | 0.000 | 0.0 | 0.000 | 0.0 | 10.0 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.0 | 0.000 | 10.000 | 0.00 | | |
| | Governance | 40.000 | | | | 2.1 | | 2.1 | 37.9 | | 37.900 | | | | | | 40.0 | 0.000 | 40.000 | 0.00 | | |
| | Banking System Modernizations | 30.000 | 0.900 | | 0.900 | 0.0 | | 0.0 | 0.0 | 0.000 | 0.000 | 29.100 | 0.000 | 29.100 | 0.000 | 0.000 | 30.0 | 0.000 | 30.000 | 0.00 | | |
| | Human Rights | 15.000 | 1.940 | | 1.940 | 1.5 | | 1.5 | 11.6 | 0.000 | 11.575 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.0 | 0.000 | 15.000 | 0.00 | | |
| | Education | 99.000 | 18.000 | | 18.000 | 81.0 | 0.000 | 81.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 99.0 | 0.000 | 99.000 | 0.00 | | |
| | Civic Programs | 10.000 | 0.000 | 0.000 | 0.000 | 10.0 | 0.000 | 10.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.0 | 0.000 | 10.000 | 0.00 | | |
| | Ministerial Capacity Bldg. | 20.000 | 0.000 | 15.000 | 15.000 | 20.0 | -15.000 | 5.0 | 0.0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.0 | 0.000 | 20.000 | 0.00 | | |
| | USAID Administrative Expenses | 29.000 | | | | 29.0 | | 29.0 | | | | | | | | | 29.0 | 0.000 | 29.000 | | | |
| | Administrative Expenses for CPA Successor | 184.000 | | | | | | | | | | | | | | | 184.0 | | 184.000 | 0.00 | 06/13/05: Apportioned via 632(a) \$184M to State D&CP account for follow-on to CPA operating costs, per FY04 supp language. | |
| GRAND TOTAL | | 18,443.950 | 13,448.700 | 49.500 | 13,499.200 | 3,079.3 | (49.500) | 3,029.833 | 1,303.639 | 0.000 | 1,303.639 | 39.100 | 0.000 | 39.100 | 0.000 | 0.000 | 18,444.0 | 0.000 | 18,443.950 | 0.0 | | |

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING
Total includes \$4.95 million transferred-in from the Economic Support Fund (ESF) for the Marla Ruzicka War Victims Fund as required in PL. 109-102.

IRAQI FUNDS OBLIGATED FOR RECONSTRUCTION ACTIVITY BY CPA

During the Coalition Provisional Authority (CPA) period, many reconstruction projects were funded by these Iraqi funds:

- Seized funds were former Iraqi regime monies confiscated by coalition forces.
- Vested funds were Iraqi funds in U.S. banks that were frozen by executive order, vested in the U.S. Treasury, and authorized for use to benefit the people of Iraq.
- The Defense Fund for Iraq (DFI) was created by CPA, and the United Nations (UN) concurred in May 2003 (UNSCR 1483). Proceeds from Iraqi oil sales, repatriated assets from the United States and other nations, and deposits from unencumbered Oil for Food program funds were all to be deposited in the DFI.

Since the transfer of governance authority to Iraq on June 28, 2004, the DFI has belonged to the Iraqi government although it is maintained as a separate account in the New York Federal Reserve Bank. However, the Minister of Finance has agreed to allow the Gulf Region Division-Project and Contracting Office (GRD-PCO) to continue to manage contracts signed prior to the transition and a sub-account of the DFI was created to fund these projects.

Seized Funds

Coalition military forces seized \$926.8 million in funds from the former regime. Cur-

rent Defense Finance and Accounting Service (DFAS) accounting systems show that \$908.47 million (98.02%) was obligated in the CPA period, and \$891.4 million (96.18%) was expended as of June 30, 2006. U.S. Army accounting officials have not reconciled or fully audited the totals for seized funds. Most seized assets were used for:

- non-ministry repairs of Iraqi infrastructure and humanitarian assistance
- Iraqi ministry operations
- Rapid Regional Response Program (RRRP or R3P)
- Commander's Emergency Response Program (CERP)
- fuel products (propane, diesel, heating oil, etc.) for the Iraqi civilian population

For a detailed list of seized funds program expenditures, see Table E-1.

Vested Funds

In response to a UN resolution passed after the first Gulf War, the United States froze Iraqi assets (UNSCR 661, August 1990; Presidential Executive Order 12817 of October 23, 1992). Presidential Executive Order 13290 of March 20, 2003, authorized for use in Iraq during the CPA period. As of June 30, 2006, \$1.724 billion had been transferred for use in Iraq, of which \$1.705 billion (98.89%) had been obligated and \$1.69 billion (98.03%) had been expended, according to current accounting records provided by DFAS.

SEIZED CURRENCY DURING CPA PERIOD, AS OF JUNE 30, 2006

| PROGRAM CATEGORY | CEILINGS | OBLIGATIONS | DISBURSEMENTS |
|--|-------------------|-------------------|-------------------|
| Non-ministry Repair/Reconstruction/Humanitarian Assistance | \$ 337,275,547.00 | \$ 325,438,896.00 | \$ 311,703,843.00 |
| Ministry Operations | \$ 263,051,462.00 | \$ 262,732,989.00 | \$ 262,732,989.00 |
| Brigade Commanders Discretionary Fund & CERP | \$ 200,128,000.00 | \$ 198,594,023.00 | \$ 198,401,036.00 |
| Benzene and Liquid Propane Gas Purchase | \$ 90,000,000.00 | \$ 90,035,292.00 | \$ 87,184,330.00 |
| Stipend Pay | \$ 31,000,000.00 | \$ 30,837,109.00 | \$ 30,837,109.00 |
| Iraqi Constitutional Convention IT Support | \$ 3,823,000.00 | \$ - | \$ - |
| Ministry of Finance—MANPADS Weapons Buyback Program | \$ 1,500,000.00 | \$ 715,325.00 | \$ 457,225.00 |
| Undistributed Disbursements | | \$ - | \$ 67,896.00 |
| Total | \$ 926,778,009.00 | \$ 908,353,634.00 | \$ 891,384,428.00 |

TABLE E-1

Vested funds were used primarily for:

- Iraqi civil servant salaries, pensions, and individual relief payments
- Iraqi ministry operations
- repair and reconstruction

For a detailed list of expenditures from vested funds, see Table E-2.

Development Fund for Iraq

In May 2003, CPA established DFI with UN concurrence to serve as the primary financial

vehicle for channeling revenue from Iraqi oil sales, unencumbered OFF deposits, and repatriated Iraqi assets to the relief and reconstruction of Iraq.

DFI Transition Sub-account

After the transfer of governance authority on June 28, 2004, the Minister of Finance authorized the U.S. government to disburse against DFI-funded contracts awarded prior to the transition. For this purpose, a separate sub-

VESTED ASSETS SENT TO IRAQ, AS OF JUNE 30, 2006

| PROGRAM CATEGORY | CEILINGS | OBLIGATIONS | DISBURSEMENTS |
|--|---------------------|---------------------|---------------------|
| Regular Payments, Iraqi Civil Servants/Other | \$ 1,009,825,000 | \$ 1,006,747,179 | \$ 1,006,383,958 |
| Ministry Operations | \$ 375,555,000 | \$ 370,734,906 | \$ 356,818,300 |
| Non-ministry Repair | \$ 129,532,000 | \$ 120,250,238 | \$ 121,501,206 |
| Regular Payments, Pensioners | \$ 99,510,000 | \$ 99,509,995 | \$ 99,509,995 |
| Salaries, Emergency Payments | \$ 79,924,000 | \$ 78,826,590 | \$ 78,826,590 |
| Mobile Radios (Emergency) | \$ 15,800,000 | \$ 15,800,000 | \$ 15,424,582 |
| Hospital Generators | \$ 9,000,000 | \$ 9,000,000 | \$ 8,197,645 |
| Emergency Projects—Less than \$200,000 | \$ 2,474,705 | \$ 2,474,705 | \$ 2,474,705 |
| Fire Stations | \$ 2,186,000 | \$ 1,094,965 | \$ 1,094,965 |
| Stipend Pay | \$ 190,000 | \$ 89,480 | \$ - |
| Other Salaries, Special Workers | \$ 134,000 | \$ 133,620 | \$ 133,620 |
| Total | \$ 1,724,130,705.00 | \$ 1,704,661,678.00 | \$ 1,690,365,566.00 |

TABLE E-2

account, the “Central Bank of Iraq/Development Fund for Iraq/Transition,” was created at the Federal Reserve Bank of New York to enable payment for work on those contracts. In addition to the Federal Reserve funds, cash has been provided to enable payment in Iraq for those projects that require this method of payment.

On June 15, 2004, the Minister of Finance designated the Director of the Program Management Office (now the GRD-PCO) to administer and make payments on those DFI contracts:

- entered into before June 28, 2004
- not secured by a letter of credit
- under the limit of \$800 million

This initial limit was intended as a first step toward financing continuity for these contracts because their overall liability substantially exceeds this amount. The Ministry of Finance increased the amount provided to the DFI transition sub-account to meet contract obligations at his discretion.

CPA officials had possession of \$217.7 million of DFI cash when governance authority was transferred to the Iraqi Transitional Government (ITG). An additional \$84 million of Iraqi funds passed through the DFI sub-account to U.S. military units to fund a matching grant by the ITG (Commanders Humanitarian Relief and Reconstruction Program). This transfer was executed for ease of currency disbursement and is not part of the execution of DFI sub-account contracts.

In December 2004, outstanding DFI sub-account liabilities were estimated at \$3.5 billion. Because of the \$3.017 billion provided by the ITG, this created an unfunded liability of \$486.8 million. Last year, the Department of State revised this liability to \$42 million.

Table E-3 provides the DFI fund status and balance, as of June 30, 2006.

This appendix responds to Section 3001 (i)(1)(d) of P.L. 108-106 on reporting of “foreign [Iraqi] assets seized or frozen.”

DFI SUB-ACCOUNT FUND STATUS, AS OF JUNE 2006 (Millions)

| SOURCES OF FUNDS | BANK | CASH |
|---------------------------------|-------------------|-----------------|
| Beginning Balance | \$ 800.0 | \$ 217.7 |
| New Income Additional IIG Funds | 2,000.0 | |
| Transfer Seized/Vested | 21.8 | |
| Interest Earned | 5.6 | |
| Total | \$ 2,800.0 | \$ 217.7 |
| USES OF FUNDS | | |
| Allocated and Paid | \$ 2,221.8 | \$ 185.2 |
| Allocated and Unpaid | \$ 605.6 | \$ 32.5 |
| DFI Balance | \$ 605.6 | \$ 32.5 |

TABLE E-3

COMPLETED SIGIR AUDITS

This appendix contains a list of completed audits on Iraq reconstruction activities from Special Inspector General for Iraq Reconstruction (SIGIR) as of June 30, 2006.

SIGIR AUDITS COMPLETED, AS OF JUNE 30, 2006

| | AGENCY | REPORT NUMBER | REPORT TITLE | DATE |
|----|--------|---------------|--|------------|
| 1 | SIGIR | 04-001 | Coalition Provisional Authority Coordination of Donated Funds | 06/25/2004 |
| 2 | SIGIR | 04-002 | Management of Personnel Assigned to the CPA in Baghdad | 06/25/2004 |
| 3 | SIGIR | 04-003 | Federal Deployment Center Forward Operations at the Kuwait Hilton | 06/25/2004 |
| 4 | SIGIR | 04-004 | Task Orders Awarded by AFCEE in Support of CPA (Procure) | 07/28/2004 |
| 5 | SIGIR | 04-005 | Award of Sector Design-Build Construction Contracts | 07/23/2004 |
| 6 | SIGIR | 04-006 | Corporate Governance for Contractors Performing Iraq Reconstruction Efforts | 07/21/2004 |
| 7 | SIGIR | 04-007 | Oil For Food Cash Controls for the Office of Project Coordination in Erbil, Iraq | 07/26/2004 |
| 8 | SIGIR | 04-008 | Coalition Provisional Authority Control Over Seized and Vested Assets | 07/30/2004 |
| 9 | SIGIR | 04-009 | CPA Comptroller Cash Management Controls Over DFI | 07/28/2004 |
| 10 | SIGIR | 04-011 | Control of Materiel Assets of the CPA in Baghdad | 07/26/2004 |
| 11 | SIGIR | 04-013 | CPA Contracting Processes Leading Up to and Including Contract Award | 07/27/2004 |
| 12 | SIGIR | 05-001 | CPA Control of Appropriated Funds | 10/22/2004 |
| 13 | SIGIR | 05-002 | Accountability and Control of Materiel Assets of the CPA in Kuwait | 10/25/2004 |
| 14 | SIGIR | 05-003 | Memo Report Regarding Audit of Task Order 0044 of the LOGCAP III Contract | 11/23/2004 |
| 15 | SIGIR | 05-004 | Oversight of Funds Provided to Iraqi Ministries Through the National Budget Process | 01/30/2005 |
| 16 | SIGIR | 05-005 | Compliance With Contract No. W91150-04-C-0003 Awarded to Aegis Defence Services Limited | 04/20/2005 |
| 17 | SIGIR | 05-006 | Control of Cash Provided to South-Central Iraq | 04/30/2005 |
| 18 | SIGIR | 05-007 | Administration of IRRF Contract Files | 04/30/2005 |
| 19 | SIGIR | 05-008 | Administration of Contracts Funded by the Development Fund For Iraq | 04/30/2005 |
| 20 | SIGIR | 05-009 | Reconciliation of Reporting Differences of the Source of Funds Used on Contracts After June 28, 2004 (Memo) | 07/08/2005 |
| 21 | SIGIR | SIGIR-05-010 | Interim Briefing to the Project and Contracting Office - Iraq and the Joint Contracting Command - Iraq on the Audit of the Award Fee Process | 07/26/2005 |

APPENDIX F

| | AGENCY | REPORT NUMBER | REPORT TITLE | DATE |
|----|--------|---------------|---|------------|
| 22 | SIGIR | SIGIR-05-011 | Cost-to-Complete Estimates and Financial Reporting For the Management of the Iraq Relief and Reconstruction Fund | 07/26/2005 |
| 23 | SIGIR | SIGIR-05-012 | Policies and Procedures Used For Iraq Relief and Reconstruction Fund Project Management - Construction Quality Assurance | 07/22/2005 |
| 24 | SIGIR | SIGIR-05-013 | Controls Over Equipment Acquired By Security Contractors | 09/09/2005 |
| 25 | SIGIR | SIGIR-05-014 | Management of Commander's Emergency Response Program For Fiscal Year 2004 | 10/13/2005 |
| 26 | SIGIR | SIGIR-05-015 | Management of Rapid Regional Response Program Grants in South-Central Iraq | 10/25/2005 |
| 27 | SIGIR | SIGIR-05-016 | Management of the Contracts and Grants Used to Construct and Operate the Babylon Police Academy | 10/26/2005 |
| 28 | SIGIR | SIGIR-05-017 | Award Fee Process For Contractors Involved in Iraq Reconstruction | 10/25/2005 |
| 29 | SIGIR | SIGIR-05-018 | Acquisition of Armored Vehicles Purchased Through Contract W914NS-05-M-1189 | 10/21/2005 |
| 30 | SIGIR | SIGIR-05-019 | Attestation Engagement Concerning the Award of Non-Competitive Contract DACA63-03-D-0005 to Kellogg, Brown, and Root Services, Inc. | 09/30/2005 |
| 31 | SIGIR | SIGIR-05-020 | Management of the Contracts, Grant, and Micropurchases Used to Rehabilitate the Karbala Library | 10/26/2005 |
| 32 | SIGIR | SIGIR-05-021 | Management of Iraq Relief and Reconstruction Fund Programs -- Cost-to-complete Estimate Reporting | 10/24/2005 |
| 33 | SIGIR | SIGIR-05-022 | Managing Sustainment for Iraq Relief and Reconstruction Fund Programs | 10/24/2005 |
| 34 | SIGIR | SIGIR-05-023 | Management of Rapid Regional Response Program Contracts in South-Central Iraq | 01/23/2006 |
| 35 | SIGIR | SIGIR-05-024 | Management of the Mansuria Electrical Reconstruction Project | 01/23/2006 |
| 36 | SIGIR | SIGIR-05-025 | Management of the Commander's Emergency Response Program for Fiscal Year 2005 | 01/23/2006 |
| 37 | SIGIR | SIGIR-05-026 | Issues Related to the use of \$50 million Appropriated to Support the Management and Reporting of the Iraq Relief and Reconstruction Fund | 01/27/2006 |
| 38 | SIGIR | SIGIR-05-027 | Methodologies for Reporting Cost-to-Complete Estimates | 01/27/2006 |
| 39 | SIGIR | SIGIR-05-028 | GRD-PCO Management of the Transfer of IRRF-funded Assets to the Iraqi Government | 01/23/2006 |
| 40 | SIGIR | SIGIR-05-029 | Challenges Faced in Carrying Out Iraq Relief and Reconstruction Fund Activities | 01/26/2006 |
| 41 | SIGIR | SIGIR-06-001 | Management of Iraq Relief and Reconstruction Fund Program: The Evolution of the Iraq Reconstruction Management System | 04/24/2006 |
| 42 | SIGIR | SIGIR-06-002 | Prompt Payment Act: Analysis of Expenditures Made From the Iraq Relief and Reconstruction Fund | 02/03/2006 |
| 43 | SIGIR | SIGIR-06-003 | Review of Data Entry and General Controls in the Collecting and Reporting of the IRRF | 04/25/2006 |
| 44 | SIGIR | SIGIR-06-004 | Changes in Iraq Relief and Reconstruction Fund Program Activities--October Through December 2005 | 04/28/2006 |
| 45 | SIGIR | SIGIR-06-005 | Follow-up on Recommendations Made in SIGIR Audit Reports Related to Management and Control of the Development Fund for Iraq | 04/28/2006 |
| 46 | SIGIR | SIGIR-06-006 | Multi-National Security Transition Command-Iraq: Management of the Transfer of IRRF-funded Assets to the Iraqi Government | 04/29/2006 |

| | AGENCY | REPORT NUMBER | REPORT TITLE | DATE |
|----|--------|---------------|--|------------|
| 47 | SIGIR | SIGIR-06-007 | U.S. Agency for International Development: Management of the Transfer of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | 04/29/2006 |
| 48 | SIGIR | SIGIR-06-008 | Development Fund for Iraq–Cash Accountability Review: Joint Area Support Group-Central | 04/28/2006 |
| 49 | SIGIR | SIGIR-06-009 | Review of Task Force Shield Programs | 04/28/2006 |
| 50 | SIGIR | SIGIR-06-010 | Review of the Multi-National Security Transition Command-Iraq Reconciliation of the Iraqi Armed Forces Seized Assets Fund | 04/28/2006 |
| 51 | SIGIR | SIGIR-06-011 | Management of the Primary Healthcare Centers Construction Projects | 04/29/2006 |
| 52 | SIGIR | SIGIR-06-012 | Development Fund For Iraq Cash Accountability Review: Joint Area Support Group-Central/Falluja | 04/28/2006 |
| 53 | SIGIR | SIGIR-06-013 | Briefing to the International Advisory and Monitoring Board For Iraq: Management Controls Over the Development Fund for Iraq | 04/28/2006 |
| 54 | SIGIR | SIGIR-06-014 | Review of Efforts to Increase Iraq's Capability to Protect its Energy Infrastructure (Classified) | 07/2006 |
| 55 | SIGIR | SIGIR-06-015 | Iraqi Armed Forces Seized Assets Fund: Review of Contracts and Financial Documents | 04/28/2006 |
| 56 | SIGIR | SIGIR-06-016 | Interim Audit Report on the Review of the Equipment Purchased for Primary Healthcare Centers Associated With Parsons Global Services, Contract Number W914NS-04-D-0006 | 04/29/2006 |
| 57 | SIGIR | SIGIR-06-017 | Transition of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | 07/2006 |
| 58 | SIGIR | SIGIR-06-018 | Survey of the Status of Funding for Iraq Programs Allocated to the Department of State's Bureau of International Narcotics and Law Enforcement Affairs as of December 31, 2005 | 07/2006 |
| 59 | SIGIR | SIGIR-06-019 | Review of the Use of Definization Requirements for Contracts Supporting Reconstruction in Iraq | 07/2006 |
| 60 | SIGIR | SIGIR-06-020 | Review of the Advanced First Responder Network Project | 07/2006 |
| 61 | SIGIR | SIGIR-06-021 | Joint Survey of the U.S. Embassy-Iraq's Anticorruption Program | 07/2006 |
| 62 | SIGIR | SIGIR-06-023 | Changes in Iraq Relief and Reconstruction Fund Program Activities – January through March | 07/2006 |
| 63 | SIGIR | SIGIR-06-024 | Joint Cash Count: Iraq National Weapons Card Program | 07/2006 |
| 64 | SIGIR | SIGIR-06-025 | Review of the Medical Equipment Purchased for the Primary Healthcare Centers Associated with Parsons Global Services, Inc., Contract Number W914NS-04-D-0006 | 07/2006 |
| 65 | SIGIR | SIGIR-06-026 | Review of the U.S. Agency for International Development's Management of the Basrah Children's Hospital Project | 07/2006 |

SUMMARY OF U.S. OVERSIGHT IN IRAQ

This appendix contains a list of completed audits, reports, and testimonies on Iraq Reconstruction activities, as of June 30, 2006, released by the Special Inspector General for Iraq Reconstruction (SIGIR) and these six agencies:

- (1) U.S. Army Audit Agency (USAAA)
- (2) Department of Defense Office of Inspector General (DoD OIG)
- (3) Department of State Office of Inspector General (DoS OIG)
- (4) Government Accountability Office (GAO)
- (5) U.S. Agency for International Development Office of Inspector General (USAID OIG)
- (6) Department of Treasury Office of Inspector General (Treasury OIG)

The audits from this list are further categorized according to the Section 2207 of the Iraq Relief and Reconstruction Fund (IRRF) that they cover and the types of recommendations made.

This appendix does not include the SIGIR audits released after June 30, 2006. For the most recent SIGIR audits, see the SIGIR audits section of this report.

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|-----------------------------------|------------|---|--|---|--|
| 1 | DoD-OIG D-2004-057 | 03/18/2004 | Contracts Awarded for Coalition Provisional Authority by Defense Contracting Command - Washington | 01. Examine contracting procedures used by DCC-W to award selected contracts for CPA. | 01. We recommend that the Deputy Secretary of Defense designate an office within the Department of Defense to study existing DoD post-war strategy and establish responsibilities, policies, and procedures for the rapid acquisition of necessary goods and services in support of any future post-war occupation or relief operations. 02. We recommend that the Commander, Defense Contracting Command- Washington: a. Analyze the seven ongoing contracts for subject matter experts and determine the liability to the Government if the contracts are terminated. For contracts having no or limited liability to the Government terminate immediately. Terminate all contracts at the end of current contract period. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the DoD OIG website: http://www.dodig.osd.mil/Audit/reports/index.html) | 01. DoD did not adequately plan for the acquisition support required by ORHA/CPA to perform its mission. |
| 2 | DoD-OIG D-2005-045 | 05/09/2005 | Operations and Maintenance Funds for the FY 2004 Emergency Supplemental Appropriation Allocated to the Defense Logistics Agency | 01. To evaluate accounting controls and procedures, as well as the validation and oversight of contingency operation costs incurred by the DoD agencies supporting the Global War on Terrorism | None | Not Available (FOUO) |
| 3 | DoD-OIG D-2005-053 | 04/29/2005 | Operations and Maintenance Funds for the FY 2004 Emergency Supplemental Appropriation Allocated to the Defense Information Systems Agency | 01. To evaluate accounting controls and procedures, as well as the validation and oversight of contingency operation costs incurred by DoD agencies supporting the Global War on Terrorism | None | Not Available (FOUO) |
| 4 | DoD-OIG D-2006-010 | 10/28/2005 | Contract Surveillance for Service Contracts | 01. Our overall audit objective was to evaluate whether the Government provided sufficient contract oversight for service contracts to ensure that contractors performed in accordance with the contract. | 01. We recommend that the Under Secretary of Defense for Acquisition, Technology, and Logistics: a. Emphasize to senior contracting officials and program managers the requirement to develop quality assurance surveillance plans for monitoring contractor performance and costs of service contracts. T b. Ensure that program office officials are sufficiently trained on the preparation of quality assurance surveillance plans for service contracts that emphasize the use of metrics for measuring contractor performance. c. To avoid any duplication of effort, ensure that contract and program office personnel coordinate with the DCAA office that has responsibility for voucher review for all (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the DoD OIG website: http://www.dodig.osd.mil/Audit/reports/index.html) | 01. Contracting officials and requiring activity personnel did not provide sufficient oversight for service contracts to ensure that contractors were performing in accordance with contract specifications. |
| 5 | DoD-OIG IE-2005-002/ISP-IQO-05-72 | 07/15/2005 | DoS/DoD Interagency Evaluation of Iraqi Police Training | 01. Evaluate the U.S. government funded (appropriated funds) programs in accomplishing the training and equipping of the Iraqi Police Service (IPS) 02. Examine the effectiveness of coordination and cooperation between Department of State (DoS) and Department of Defense (DoD) activities for developing, implementing, and conducting training for the IPS. | 01. Coalition authorities should plan and implement training focused on qualitative standards rather than on the numbers of trained IPS. 02. Coalition and Mission Iraq officials should support and encourage efforts by the Iraqi Transitional Government (ITG) to strengthen MOI control over the IPS through re-centralization of administrative processes and development of relevant SOPs. (Action: MNSTC-I and Embassy Baghdad.) (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the DoD OIG website: http://www.dodig.osd.mil/Audit/reports/index.html) | 01. Although the IPS is not yet capable of single-handedly meeting the security challenges, relevant Coalition training efforts have resulted in a qualified success. 02. Recruitment and vetting procedures are faulty. 03. Most of the IPS training programs have been designed and executed by the Coalition with insufficient input from Iraqi leaders. (Due to space constraints, some findings have been left out. To view the complete set of recommendations, please access the official document found on the DoD OIG website: http://www.dodig.osd.mil/Audit/reports/index.html) |
| 6 | DoS-OIG 03311-2005D1790009 | 05/01/2005 | Audit of Cost-Plus Contract for Police Training | None | None | None |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|------------|---------------------|------------|--|--|-----------------|--|
| 7 DoS-OIG | 04141-2005B17900005 | 08/01/2005 | Billed Costs Under Task Orders Submitted By RONCO (Demining) | None | None | None |
| 8 DoS-OIG | 3311-2005K17900015 | 07/22/2005 | Application of Agreed-Upon Procedures to Calculate Daily Life Support Rates Under LOGCAP TO100 | None | None | None |
| 9 DoS-OIG | AUD/CG-06-20 | | Independent Accountant's Report on the Application of Agreed-Upon Procedures on Indirect Cost Rates Proposed by Scholastic, Inc. | 01. To determine whether the rates and cost principles were in compliance with OMB Circular A-122, Cost Principles for Non-Profit Organizations | None | 01. Harris reported that Scholastic's general ledger system did not capture direct and indirect expenses in a manner that effectively identified appropriate indirect cost pools as required by OMB Circular A-122. However, Scholastic maintained comprehensive and detailed support for its program expenses, which enabled Harris to compute the corporation's indirect cost rates for its fiscal years ended May 31, 2005, and 2004. The independent accountant recommended that ALM/AQM require Scholastic to develop an Indirect Cost Allocation Plan in conformance with OMB Circular A-122 and the Federal Acquisition Regulation Part 31.2 and maintain a Job Cost Accounting System. |
| 10 DoS-OIG | AUD/CG-04-41 | 07/01/2004 | Fact sheet on Iraqi National Congress Support Foundation | None | None | |
| 11 DoS-OIG | AUD/CG-05-18 | 02/15/2005 | Survey of Department of State's Funding for Iraq | 01. Identify and quantify funding received by DoS earmarked for Iraq. Ascertain methods or instruments used to convey funds, and compile inventory of auditable entities. | None | |
| 12 DoS-OIG | AUD/IO-04-47 | 09/01/2004 | Review of Department of State Procurement Competitions to Support the Iraqi Police Training Program | 01. Review compliance w/contract competition and award procedures associated with the Bureau for International Narcotics and Law Enforcement Affairs (INL) procurement actions supporting training Iraqi police. | None | 01. Contracting personnel followed applicable regulations and procedures. 02. However, SOW for initial action did not accurately describe services required. |
| 13 DoS-OIG | AUD/IO-04-48 | 09/01/2004 | Review of Cashiering Operations at Embassy Baghdad | 01. Review Embassy's limited cashiering operations and specifically evaluate internal controls related to cashiering operation at US Embassy, Baghdad including adequacy of funds advanced to cashier. | None | 01. No formal agreement w/ DoD for services currently being performed by US Army. 02. No policies/procedures for Embassy Baghdad/Iraqi Support Unit Amman coordination/support. 03. No full-time IM specialist dedicated to providing support to offices in chancery. |
| 14 DoS-OIG | AUD/IO-05-13 | 01/01/2005 | Agreed Upon Procedures of Daily Direct Labor, Aerial Support Equipment & Indirect Expense Rates Proposed by Blackwater Security Consultants, Contractor's Accounting System & Timekeeping Procedures | 01. Definitization support to contract number S-AQMPD-04-D-0061 (BWSC). | None | 02. Lack of written procedures for timesheets. 03. Allocation of Indirect Costs. 04. Costs by Contract Lin Item - ODCs. 05. Payroll and Labor Recording. 06. Inadequate/unreliable data. 07. Inconsistencies between the Proposal and Accounting System 01. Lack of time sheets, employee certification and approval. |
| 15 DoS-OIG | AUD/IO-05-16 | 03/01/2005 | Review of Agreed-Upon Procedures for the Verification of Excessive Fuel Charges in Support of JIPTC | None | None | None |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------------------|------------|--|--|---|--|
| 16 | DoS-OIG AUD/IO-05-24 | 03/28/2005 | Agreed-Upon Procedures Review of Indirect Rats and Equipment Delivery Charge Proposed by [a Department Contractor] and Review of accounting System | 01. At the request of the Department, the DoS OIG performed this review | None | 01. The DoS OIG did not take exception to the proposed indirect rates or equipment delivery charge, but had reservations as to whether the equipment delivery charge was properly treated as an indirect expense. 02. The DoS OIG had similar reservations about treating the project management office as an indirect expense because the proposed staffing might not be consistent with the level of effort needed, which was not known at the time of the review. 03. The DoS OIG also found that the contractor did not have a contract cost accounting system in place. |
| 17 | DoS-OIG AUD/IO-06-16 | | Application of Agreed-Upon Procedures of Department of State Procurement Competitions To Support Armored Vehicles in Iraq | 01. To determine whether acquisition plans were prepared and whether the procurements, which totaled about \$43.4 million, were adequately competed and performed in accordance with the provisions of the FAR and DOSAR. | None | 01. With regard to the vehicle armoring services, the Department executed the justifications for less than full and open competition in accordance with the provisions of FAR and DOSAR. 02. With regard to the procurements for ballistic glass, the Department identified adequate competition. |
| 18 | DoS-OIG AUD/IO-06-17 | | Application of Agreed-Upon Procedures Relating to DECO, Inc., Task Order No. SALMEC-04-F-0996 | 01. Whether DECO's loaded hourly rates on task order no. SALMEC-04-F-0996 duplicated what the Bureau of Overseas Buildings Operations (OBO) paid as direct travel reimbursement for the period August 2, 2004, to May 31, 2005 02. Whether DECO's policies for including costs in the hourly rate complied with FAR, Part 31. Under the terms of the task order, DECO was to provide construction site security monitoring services in Baghdad, Iraq. | None | 01. OIG found that DECO's loaded hourly rates did not duplicate what OBO paid as direct travel reimbursement. However, DECO's policies for including costs in the hourly rate did not always comply with FAR, Part 31. As a result, OIG questioned costs totaling \$13,458. Of that amount, OIG classified \$12,808 as unallowable and \$650 as unsupported because of either inadequate or a lack of documentation. OIG recommended that A/LM/AQM require DECO to reimburse the Department for unallowable costs and provide additional documentation for the unsupported costs. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the DoS IG website: http://www.state.gov/) |
| 19 | DoS-OIG IBO/IO-A-05-02 | 10/01/2004 | Review of Radio Sawa Support to Transition in Post-Saddam Iraq | 01. Determine if USAID funds used effectively to enhance dissemination of humanitarian information. 02. Determine if BBG successfully launched 3 program components of interagency agreement: establishing stringer network, airing programs addressing humanitarian and reconstruction efforts, and conducting audience research. | 01. We recommend that Embassy Baghdad establish a memorandum of agreement with the U.S. Army to ensure that it continues to provide the embassy with cashing services as needed 02. We recommend that Embassy Baghdad develop and publish post-specific policies and procedures that cover all cashing operations, including accommodation exchange, cash advances, Foreign Service national payroll, and other cashing services. 03. We recommend that Embassy Baghdad establish a system for providing coverage by an information management specialist at the Chancery to assist the consular section and the cashing unit until a full-time specialist is assigned. | 01. BBG did not use funds to enhance dissemination of reports as expected and therefore, funding plan not completed. 02. BBG partially met the principal requirements of the interagency agreement: setting up a Radio Sawa stringer network in Iraq, broadcasting humanitarian programming, and initiating audience research. 03. BBG did not provide periodic performance reports or purchase specific equipment. |
| 20 | DoS-OIG ISP-IO-05-53 | 12/01/2004 | Review of Off-Site Support to Embassy Baghdad | None | None | N/A |
| 21 | DoS-OIG ISP-IO-05-57 | 03/01/2005 | Review of Staffing Embassy Baghdad | None | None | |
| 22 | DoS-OIG ISP-IO-05-61 | 07/01/2005 | Review of Staffing Process at Embassy Baghdad's New Embassy Compound | None | None | None |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|---------------|--------------|--|--|---|
| 23 | DoS-OIG | ISP-IQO-06-01 | 10/01/2005 | Inspection of Rule-of-Law Programs, Embassy Baghdad | 01. OIG surveyed U.S.-funded rule-of-law programs in Iraq to determine how effectively the programs address these multiple components of Iraq's justice sector. | 01. A fully integrated approach to justice-sector reform in Iraq is essential and does not exist at present. An approved, integrated, adjustable strategic plan would sharpen the debate and shape the thoughts of policymakers for each stage of the process. |
| 24 | DoS-OIG | IFHQ-05-04 | 05/01/2005 | Survey of Iraq IT Waivers | None | None |
| 25 | DoS-OIG | IFHQ-05-06 | 08/01/2005 | Embassy Baghdad Communications Security Evaluation | None | None |
| 26 | GAO | GAO-03-1088 | 09/01/2003 | MILITARY OPERATIONS: Fiscal Year 2003 Obligations Are Substantial, but May Result in Less Obligations Than Expected | 01. To examine the adequacy of funding for the Global War on Terrorism (GWOT), we reviewed: The President's fiscal year 2003 budget request for supplemental appropriations. 02. Applicable laws and accompanying reports appropriating funds for GWOT. 03. DoD reports on the obligation of funds. | 01. While funds obligated by DOD for GWOT, including the war with Iraq, in fiscal year 2003 are substantial, about \$39 billion through June 2003, the funds appropriated by Congress appear to be sufficient for fiscal year 2003, and some of the services may not obligate all of the funds they were appropriated for fiscal year 2003. |
| 27 | GAO | GAO-03-792R | 05/15/2003 | Rebuilding Iraq | None | None |
| 28 | GAO | GAO-04-1006 | 09/14/2004 | Foreign Regimes' Assets: The US Faces Challenges in Recovering Assets, but Has Mechanisms That Could Guide Future Assets | 01. This report describes the approach the U.S. government uses to recover foreign regimes' assets. 02. Examines the challenges the United States faces in recovering foreign regimes' assets. 03. Examines the mechanisms the United States has used to recover Iraqi assets and their applicability to future efforts. | 01. U.S. agencies may not be able to readily obtain accurate and complete information on targeted entities, such as the spelling of names, addresses, and dates of birth. 02. The laws of some foreign governments complicate the ability of overseas branches of U.S. financial institutions to comply with OFAC regulations. In these situations, the U.S. government encourages the relevant foreign governments to allow U.S. financial institutions to freeze or transfer assets in a manner consistent with U.S. law or Treasury issues a license to allow U.S. financial institutions to comply with local laws. 03. OFAC's ability to monitor financial institutions compliance with its regulations is limited because it relies on financial regulators to monitor financial institutions OFAC compliance programs. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

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| 29 | GAO | GAO-04-1031 | 09/01/2004 | MILITARY PERSONNEL: DoD Needs to Address Long-term Reserve Force Availability and Related Mobilization and Demobilization Issues | 01. This review specifically examined the extent to which: DoD's implementation of a key mobilization authority and key personnel policies affect reserve force availability. 2. The Army was able to execute its mobilization and demobilization plans efficiently. 3. DoD can manage the health of its mobilized reserve forces. | 01. GAO recommends that DoD develop a strategic framework with personnel policies linked to human capital goals, update planning assumptions, determine the most efficient mobilization support options, update health guidance, set a timeline for submitting health assessments electronically, and improve medical oversight. | 01. DoD's implementation of a key mobilization authority to involuntarily call up reserve component members and personnel policies greatly affects the numbers of reserve members available to fill requirements. 02. The Army was not able to efficiently execute its mobilization and demobilization plans, because the plans contained outdated assumptions concerning the availability of facilities and support personnel. |
| 30 | GAO | GAO-04-305R | 12/18/2003 | Defense Logistics: Preliminary Observations on the Effectiveness of Logistics Activities during Operation Iraqi Freedom (Briefing) | 01. To study a number of issues related to logistics support to deployed forces. | None | 01. Although major combat operations during the initial phases of OIF were successful, our preliminary work indicated that there were substantial logistics support problems in the OIF theater. |
| 31 | GAO | GAO-04-484 | 04/01/2004 | OPERATION IRAQI FREEDOM: Long-standing Problems Hampering Mail Delivery Need to Be Resolved | 01. GAO was directed to review mail delivery to troops stationed in the Middle East. In this report, GAO assesses 01. The timeliness of mail delivery to and from troops in Operation Iraqi Freedom. 02. How mail delivery issues and problems during this operation compared with those experienced during Operations Desert Shield/Storm in 1991. 03. Efforts to identify actions to resolve problems in establishing mail operations for future contingencies. | 01. GAO is recommending that the Secretary of Defense: implement a new system to accurately track, calculate, and report postal transit times 2. Consolidate lessons learned from Operation Iraqi Freedom and develop and implement a specific course of action to resolve them. | 01. The timeliness of mail delivery to troops serving in Operation Iraqi Freedom cannot be accurately assessed because the Department of Defense (DoD) does not have a reliable, accurate system in place to measure timeliness. 02. In general, DoD's transit time and test letter data show that mail delivery fell within the current wartime standard of 12 to 18 days. However, the methodology used to calculate transit times significantly understated actual delivery times. 03. GAO conducted discussion groups with a non-representative sample of 127 service members who served in-theater. More than half reported they were dissatisfied with mail delivery, underscoring the negative impact it can have on troop morale. |
| 32 | GAO | GAO-04-559 | 04/01/2004 | State Dept. Issues affecting Iraq National Congress | 01. GAO was asked to review: The history of the Department of State's funding of INCSEF broadcasting activities 02. The key issues affecting State's funding decisions. | None | 01. Through their inability to work together to restart Liberty TV, State and INCSEF missed a chance to reach the Iraqi people at critical times prior to and during the March 2003 war in Iraq. |
| 33 | GAO | GAO-04-562T | 03/24/2004 | MILITARY PREPOSITIONING: Observations on Army and Marine Corps Programs During Operation Iraqi Freedom and Beyond (testimony) | 01. This testimony describes: The performance and availability of Army and Marine Corps prepositioned equipment and supplies to support Operation Iraqi Freedom (OIF). 02. Current status of the stocks and plans to reconstitute them. 03. Key issues facing the military as it reshapes these programs to support DoD's force transformation efforts. | None | 01. The importance of prepositioned stocks was dramatically illustrated during OIF. While they faced some challenges, the Army and Marine Corps relied heavily on prepositioned combat equipment and supplies to decisively defeat the Iraqi military. They both reported that prepositioned stocks were a key factor in the success of OIF. 02. Much of the prepositioned equipment is still being used to support continuing operations in Iraq. 03. In the near term, the Army and Marines must necessarily focus on supporting ongoing OIF operations. While waiting to reconstitute its program, the Army also has an opportunity to address shortfalls and modernize remaining stocks. |
| 34 | GAO | GAO-04-579T | 03/18/2004 | Recovering Iraq's Assets: Preliminary Observations on US Efforts and Challenges | | None | |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|-------------|--------------|--|--|--|
| 35 | GAO | GAO-04-605 | 06/01/2004 | Rebuilding Iraq: Fiscal Year 2003 Contract Award Procedures and Management Challenges | 01. GAO determined whether agencies had complied with competition requirements in awarding new contracts and issuing task orders and evaluated agencies' initial efforts in carrying out contract administration tasks. | 01. Agencies used sole-source or limited competition approaches to issue new reconstruction contracts, and when doing so, generally complied with applicable laws and regulations. 02. Agencies did not, however, always comply with requirements when issuing task orders under existing contracts. |
| 36 | GAO | GAO-04-651T | 04/07/2004 | UNITED NATIONS: Observations on the Oil for Food Program | 01. GAO reports on its estimates of the revenue diverted from the program. 02. Provides preliminary observations on the program's administration. 03. Describes some challenges in its transfer to the CPA. 04. Discusses the challenges Iraq faces as it assumes program responsibility. | 01. Inadequate oversight and corruption in the Oil for Food Program raise concerns about the Iraqi government's ability to import and distribute Oil for Food commodities and manage at least \$32 billion in expected donor reconstruction funds. |
| 37 | GAO | GAO-04-668 | 05/01/2004 | MILITARY OPERATIONS: DoD's Fiscal Year 2003 Funding and Reported Obligations in Support of the Global War on Terrorism | 01. This report continues the review of fiscal year 2003 by analyzing obligations reported in support of the Global War on Terrorism and reviews whether the amount of funding received by the military services was adequate to cover DoD's obligations for the war from October 1, 2002, through September 30, 2003. GAO will also review the war's reported obligations and funding for fiscal year 2004. | 01. In fiscal year 2003, DoD reported obligations of more than \$61 billion in support of the Global War on Terrorism. 02. GAO's analysis of the obligation data showed that 64 percent of fiscal year 2003 obligations reported for the war on terrorism went for Operation Iraqi Freedom. 03. Among the DoD components, the Army had the most obligations (46 percent), and among appropriation accounts the operation and maintenance account had the highest level of reported obligations (71 percent). |
| 38 | GAO | GAO-04-730T | 04/28/2004 | UNITED NATIONS: Observations on the Management and Oversight of the Oil for Food Program | 01. GAO reports on its estimates of the illegal revenue acquired by the former Iraqi regime in violation of UN sanctions. 02. Provides observations on program administration. 03. Describes the challenges facing the CPA and the Iraqi government in administering remaining contracts. 04. Discusses potential issues for further investigation. | 01. Summaries of internal audit reports pointed to some concerns regarding procurement, coordination, monitoring, and oversight and concluded that OJP had generally responded to audit recommendations. |
| 39 | GAO | GAO-04-746R | 05/25/2004 | Report on Iraq Transitional Law | 01. Review the following: The time frames and Iraqi governmental structures established by the transitional law. 02. Arrangements in the law for the U.S.-led multinational force, Iraqi security forces, and militias. 03. mechanisms in the law for resolving disputes over property and territories within Iraq. | 01. The transitional law does not specify how the interim government is to be formed or structured, but states that the interim government will govern in accordance with an annex to be developed. 02. The transitional law contains some provisions addressing two of the key challenges facing the interim and transitional governments—maintaining a unified Iraq and ensuring its security—but many issues remain open. |
| 40 | GAO | GAO-04-831R | 05/27/2004 | Financial Services: Post-hearing Questions Regarding Recovering Foreign Regimes' Assets (Testimony) | N/A | None |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|------------|--|--|---|--|
| 41 | GAO-04-854 | 07/01/2004 | MILITARY OPERATIONS: DoD's Extensive Use of Logistics Support Contracts Requires Strengthened Oversight | 01. As requested GAO assessed DoD's planning in its use of logistics support contracts in contingency operations, determined whether DoD has had contract oversight processes that are adequate to ensure that quality services were provided in an economical and efficient manner. 02. Assessed the extent to which DoD provided trained personnel qualified to oversee its contractors | 01. Emphasize to the heads of DOD components the need to comply with guidance to identify operational requirements that are to be provided by contractors early in the planning process and involve the contractor in the planning, where practicable. If security concerns prevent the involvement of the contractor, direct that unclassified statements of work be developed and provided to the contractor. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) | 01. The effectiveness of DOD's planning to use the logistics support contracts during contingency operations varies widely between the commands that use them and the contracts themselves. 02. DOD's contract oversight processes were generally good, although there is room for improvement. 03. DOD did not have sufficient numbers of trained personnel in place to provide effective oversight of its logistics support contractors. |
| 42 | GAO-04-869T | 06/15/2004 | Contract Management: Contracting for Iraq Reconstruction and Global Logistics Support (testimony) | None | 01. We made several recommendations to the Secretary of the Army, including reviewing out-of-scope task orders to address outstanding issues and take appropriate actions, as necessary. 02. We also recommended that the Secretary of Defense evaluate the lessons learned in Iraq and develop a strategy for assuring that adequate acquisition staff and other resources can be made available in a timely manner. | None |
| 43 | GAO-04-880T | 06/16/2004 | UNITED NATIONS: Observations on the Oil for Food Program and Iraq's Food Security | 01. GAO reports on its estimates of the illegal revenue acquired by the former Iraqi regime in violation of UN sanctions. 02. Provides observations on program administration. 3. Describes the current and future challenges in achieving food security. | None | 01. Evolving policy and implementation decisions on the food distribution system and the worsening security situation have affected the movement of food commodities within Iraq. |
| 44 | GAO-04-902R | 06/01/2004 | Rebuilding Iraq: Resource, Security, Governance, Essential Services, and Oversight Issues | 01. This report focuses on issues associated with resources, security, governance, and essential services. | None | 01. Several key challenges will affect the political transition, the pace and cost of reconstruction, and the type of assistance provided by the international community. 02. Given the instability and uncertainty in Iraq, there are also questions about what options and contingency plans are being developed to address these ongoing and future challenges. |
| 45 | GAO-04-915 | 07/01/2004 | MILITARY OPERATIONS: Fiscal Year 2004 Costs for the Global War on Terrorism Will Exceed Supplemental, Requiring DoD to Shift Funds from Other Uses | 01. GAO reviewed the adequacy of current funding for fiscal year 2004 war-related activities. 02. Actions DoD is undertaking to cover anticipated shortfalls, if any. 03. GAO is also making observations on efforts to require greater accountability to the Congress on the use of funds appropriated to DoD for contingency operations. | 01. GAO recommends that the Secretary of Defense revise DOD cost reporting guidance so that large amounts of obligations are not shown in "miscellaneous" categories. | 01. GAO's analysis suggests that anticipated costs will exceed the supplemental funding provided for the war by about \$12.3 billion for the current fiscal year. 02. DoD and the services are taking a variety of actions to cover anticipated shortfalls in their war-related funding. These actions include taking steps to reduce costs, transferring funds among appropriations accounts, and deferring some planned activities to use those funds to support the war. 03. GAO's past work has shown that current cost reporting includes large amounts of funds that have been reported as obligated in miscellaneous categories and thus provide little insight on how those funds have been spent. |
| 46 | GAO-04-953T | 07/08/2004 | UNITED NATIONS: Observations on the Oil for Food Program and Areas for Further Investigation | 01. GAO reports on estimates of the illegal revenue acquired by the former Iraqi regime in violation of UN sanctions 02. Provides some observations on the administration of the program. 03. Suggests areas for additional analysis and summarizes the status of several ongoing investigations. | None | 01. Ongoing investigations of the Oil for Food Program may wish to further examine how the structure of the program enabled the Iraqi government to obtain illegal revenues, the role of member states in monitoring and enforcing the sanctions, actions taken to reduce oil smuggling, and the responsibilities and procedures for assessing price reasonableness in commodity contracts. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|-------------|--------------|--|--|---|
| 47 | GAO | GAO-05-120 | 11/01/2004 | DEFENSE HEALTH CARE: Force Health Protection and Surveillance Policy Compliance Was Mixed, but Appears Better for Recent Deployments | 01. GAO was asked in November 2003 to also determine the extent to which the services met DoD's policies for Operation Iraqi Freedom (OIF) and, where applicable, compare results with OEF/OIG. 02. What steps DoD has taken to establish a quality assurance program to ensure that the military services comply with force health protection and surveillance policies. | 01. Overall compliance with DoD's force health protection and surveillance policies for servicemembers that deployed in support of OIF varied by service, installation, and policy requirement. 02. Overall, Army and Air Force compliance for sampled servicemembers for OIF appears much better compared to OEF and OIG. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |
| 48 | GAO | GAO-05-125 | 02/01/2005 | MILITARY PAY: Gaps in Pay and Benefits Create Financial Hardships for Injured Army National Guard and Reserve Soldiers | 01. Provide perspective on the nature of pay deficiencies in the key areas of overall environment and management controls, processes, and systems. 02. GAO also assessed whether recent actions the Army has taken to address these problems will offer effective and lasting solutions. | 01. GAO makes 20 recommendations for immediate actions including (1) establishing comprehensive policies and procedures, (2) providing adequate infrastructure and resources, and (3) making process improvements to compensate for inadequate, stovepiped systems. 02. In addition, GAO recommends 2 actions, as part of longer term system improvement initiatives, to integrate the Army's order writing, pay, personnel, and medical eligibility systems. |
| 49 | GAO | GAO-05-201 | 04/01/2005 | INTERAGENCY CONTRACTING: Problems with DoD's and Interior's Orders to Support Military Operations | 01. We reviewed the process that the Department of Defense (DoD) used to acquire interrogation and certain other services through the Department of the Interior to support military operations in Iraq. On behalf of DoD, Interior issued 11 task orders, valued at over \$66 million, on an existing contract. | 01. DoD, faced with an urgent need for interrogation and other services in support of military operations in Iraq, turned to the Department of the Interior for contracting assistance. Numerous breakdowns occurred in the issuance and administration of the orders for these services. 02. A lack of effective management controls—in particular insufficient management oversight and a lack of adequate training—led to the breakdowns. 03. In response to the above concerns, Interior and DoD have taken actions to strengthen management controls. |
| 50 | GAO | GAO-05-233 | 02/01/2005 | Progress in Implementing the Services Acquisition Reform Act (SARA) | 01. GAO was asked to report on progress in implementing SARA's provisions. | 02. While nearly all the key provisions of SARA are being implemented, some provisions are further along than others. 01. Just over a year after the enactment of SARA, progress made on regulations, guidance, and other implementing actions varies. |
| 51 | GAO | GAO-05-275 | 04/01/2005 | DEFENSE LOGISTICS: Actions Needed to Improve the Availability of Critical Items during Current and Future Operations | 01. Assessing what supply shortages were experienced by U.S. forces in Iraq between October 2002 and September 2004 and what impact the shortages had on their operations. 02. What primary deficiencies in the supply system contributed to any identified supply shortages. 03. What actions DoD has taken to improve the timely availability of supplies for current and future operations. | 01. U.S. troops experienced shortages of seven of the nine items GAO reviewed. 02. The documented impact of these shortages varied between combat units. 03. GAO identified five systemic deficiencies that contributed to shortages of the reviewed items, including inaccurate Army war reserve spare parts requirements and ineffective distribution. |
| 52 | GAO | GAO-05-280R | 04/29/2005 | Defense Base Act Insurance | 01. The objectives of our review were to: Identify the cost to the U.S. government of insurance coverage purchased under DBA. 02. To assess the act's implementation. | 01. It is difficult to determine whether all DBA insurance is purchased in a cost-effective manner or if agencies' implementation challenges hinder their effectiveness in providing workers' compensation coverage under DBA. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|------------|--|---|--|---|
| 53 | GAO-05-293 | 05/01/2005 | DEFENSE MANAGEMENT: Processes to Estimate and Track Equipment Reconstitution Costs Can Be Improved | 01. GAO reviewed this process for the fiscal year 2004 supplemental budget to determine the extent to which the process produced reliable estimates of reconstitution requirements in the fiscal year 2004 supplemental budget. 02. Whether DoD is accurately tracking and reporting reconstitution costs. | None | 01. DoD's two-phased process to develop its fiscal year 2004 equipment reconstitution cost estimates contained weaknesses that produced errors which may result in misstatements of future-year reconstitution cost requirements. 02. The model DoD used to estimate costs in the first phase of the process generated unreliable estimates DoD has not accurately tracked and reported its equipment reconstitution cost because the services are unable to segregate equipment reconstitution from other maintenance requirements as required. |
| 54 | GAO-05-328 | 03/17/2005 | Defense Logistics: High Level DoD Coordination is Needed to Further Improve the Management of the Army's LOGCAP Contract | 01. This report assesses the extent to which the Army is taking action to improve the management and oversight of LOGCAP and whether further opportunities for using this contract effectively exist. | 01. To make more effective use of LOGCAP we recommend that the Secretary of Defense take the following actions: - Designate a LOGCAP coordinator with the authority to participate in deliberations and advocate for the most effective and efficient use of the LOGCAP contract. Areas where we believe this coordinator should provide oversight include (1) reviewing planning for the use of LOGCAP to ensure it is in accordance with Army doctrine and guidance; (2) evaluating the types and frequency of services to be provided; and (3) evaluating the extent to which the contract is being used economically and efficiently. 02. Direct the coordinator to advise the Secretary of unresolved differences among the DOD components on how best to use LOGCAP, and to report to the Secretary periodically regarding how effectively LOGCAP is being used. | 01. First, although DoD continues to agree with our July 2004 recommendation to create teams of subject matter experts to review contract activities for economy and efficiency, it has not done so yet because the need to respond to statutory requirements took precedence. 02. The second area needing attention is the coordination of contract activities between DoD components involved with using LOGCAP. |
| 55 | GAO-05-346T | 02/15/2005 | UNITED NATIONS: Oil for Food Program Audits | 01. GAO provides information on United Nations' Office of Internal Oversight Services (OIOS) background, structure, and resources. 02. Highlights the findings of the internal audit reports. 03. Discusses limitations on the audits' coverage. | None | 01. OIOS' audits and summary reports revealed deficiencies in the management and internal controls of the Oil for Food Program. However, OIOS did not examine certain headquarters functions—particularly OIP's oversight of the contracts for central and southern Iraq that accounted for 59 percent or almost \$40 billion in Oil for Food proceeds. 02. UN management and the Office of the Iraq Program prevented OIOS from reporting its audit results directly to the Security Council. |
| 56 | GAO-05-392T | 03/02/2005 | UNITED NATIONS: Sustained Oversight Is Needed for Reforms to Achieve Lasting Results | 01. GAO provides observations on areas for UN reform based on our 2004 report and our continuing review of the Oil for Food program, including our analysis of internal audit reports and other documents | None | 01. The United Nations needs sustained oversight at all levels of the organization to achieve lasting results on its reform agenda. 02. At the program level, management reviews that compare actual performance to expected results are critical elements of effective oversight and accountability. 03. A strong internal audit function provides additional oversight and accountability through independent assessments of UN activities, as demonstrated by audits of the U.N Oil for Food program. |
| 57 | GAO-05-431T | 03/14/2005 | Rebuilding Iraq: Preliminary Observations on Challenges in Transferring Security Responsibilities to Iraqi Military and Police | 01. GAO provides preliminary observations on the strategy for transferring security responsibilities to Iraqi military and police forces. 02. The data on the status of forces. 03. Challenges that the Multi-National Force in Iraq faces in transferring security missions to these forces. | None | 02. Without reliable reporting data, a more capable Iraqi force, and stronger Iraqi leadership, the Department of Defense faces difficulties in implementing its strategy to draw down U.S. forces from Iraq. 01. The multinational force is taking steps to address these challenges, such as developing a system to assess unit readiness and embedding US forces within Iraqi units. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|------------|--|--|---|---|
| 58 | GAO-05-680R | 06/27/2005 | Opportunities Exist to Improve Future Comprehensive Master Plans for Changing U.S. Defense Infrastructure Overseas | <p>01. This report discusses the extent to which: OSD has provided sufficient guidance to overseas regional commands to meet the reporting requirements contained in congressional mandates and as suggested by GAO</p> <p>02. Overseas regional commands complied with the reporting requirements and in doing so, provided information in a complete, clear, and consistent manner</p> <p>03. Whether improvements in guidance and reporting were needed.</p> | <p>01. We are making recommendations to the Secretary of Defense that are intended to make future comprehensive master plans more complete, clear, and consistent to facilitate annual review and oversight by Congress and other users of the plans.</p> | <p>01. The scope of OSD's guidance issued to date generally exceeded the reporting requirements established by Congress for the comprehensive master plans and included most additional reporting elements previously recommended by us, except for residual value.</p> <p>02. The overseas regional commands generally complied with the reporting requirements defined by OSD, and by extension of Congress, but varied in the extent to which they provided complete, clear, and consistent information in their master plans.</p> |
| 59 | GAO-05-737 | 07/28/2005 | Rebuilding Iraq: Actions Needed To Improve Use of Private Security Providers | <p>01. GAO evaluated the extent to which U.S. agencies and contractors acquired security services from private providers,</p> <p>02. The U.S. military and private security providers developed a working relationship, and</p> <p>03. U.S. agencies assessed the costs of using private security providers on reconstruction contracts.</p> | <p>01. To assist contractors operating in hostile environments in obtaining security services required to ensure successful contract execution, we recommend that the Secretary of State, the Secretary of Defense, and the Administrator, U.S. Agency for International Development, explore options that would enable contractors to obtain such services quickly and efficiently. Such options may include, for example, identifying minimum standards for private security personnel qualifications, training requirements and other key performance characteristics that private security personnel should possess; establishing qualified vendor lists; and/or establishing contracting vehicles which contractors could be authorized to use.</p> <p>(Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html)</p> | <p>01. Overall, GAO found that contractors replaced their initial security providers on more than half the 2003 contracts it reviewed. Contractor officials attributed this turnover to various factors, including the absence of useful agency guidance.</p> <p>02. Despite the significant role played by private security providers in enabling reconstruction efforts, neither the Department of State, nor DOD nor the U.S. Agency for International Development (USAID) have complete data on the costs of using private security providers.</p> <p>03. GAO found that the cost to obtain private security providers and security-related equipment accounted for more than 15 percent of contract costs on 8 of the 15 reconstruction contracts it reviewed.</p> |
| 60 | GAO-05-775 | 08/11/2005 | Defense Logistics: DOD Has Begun to Improve Supply Distribution Operations, but Further Actions Are Needed to Sustain These Effort | <p>01. To what extent has DoD defined the desired end state for its initiatives and identified goals, resources, and timeframes?</p> <p>02. How successful have logistics initiatives been to date and what are the challenges/barriers for broader implementation?</p> <p>03. To what extent are DoD's initiatives integrated and do they complement the department's overall force transformation plans?</p> <p>04. To what extent have these initiatives improved the effectiveness of support to the warfighter?</p> | <p>01. We recommend that the Secretary of Defense take the following actions: Clarify the responsibilities, accountability, and authority between the DPO and Defense Logistics Executive;</p> <p>02. Issue a directive to institute these clarifications;</p> <p>03. Direct that improvements be made in DOD's logistics transformation strategy; and</p> <p>04. Address underfunding of new communications and tracking systems.</p> | <p>01. Although DOD has made progress in addressing supply distribution problems, the department's ability to make coordinated, systemic improvements that cut across the multiple organizations involved in the distribution system is stymied because of problems in defining who has accountability and authority for making such improvements and because the current strategy to transform logistics does not provide a clear vision to guide and synchronize future distribution improvement efforts.</p> <p>02. Two of DOD's five distribution initiatives GAO reviewed have been successful enough to warrant application to future operations, but the future of the other three is less certain because they lack funding or other support.</p> |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|------------|---|---|---|--|
| 61 | GAO-05-79 | 01/01/2005 | ARMY NATIONAL GUARD: Inefficient, Error-Prone Process Results in Travel Reimbursement Problems for Mobilized Soldiers | 01. GAO was asked to determine: The impact of the recent increased operational tempo on the process used to reimburse Army Guard soldiers for travel expenses and the effect that travel reimbursement problems have had on soldiers and their families. 02. The adequacy of the overall design of controls over the processes, human capital, and automated systems relied on for Army Guard travel reimbursements. 03. Whether the Department of Defense (DoD) current efforts to automate its travel reimbursement process will resolve the problems identified. | 01. GAO makes 23 recommendations to address Army Guard travel reimbursement weaknesses in the areas of process, human capital, and systems. 02. GAO also recommends that DoD ensure that its longer term system improvement efforts include complete and lasting solutions to the identified weaknesses. | 01. Mobilized Army Guard soldiers have experienced significant problems getting accurate, timely, and consistent reimbursements for out-of-pocket travel expenses. 02. Guard soldiers in our case study units reported a number of problems they and their families endured due to delayed or unpaid travel reimbursements, including debts on their personal credit cards, trouble paying their monthly bills, and inability to make child support payments. 03. With respect to human capital, GAO found a lack of oversight and accountability and inadequate training. |
| 62 | GAO-05-872 | 09/07/2005 | Rebuilding Iraq: U.S. Water and Sanitation Efforts Need Improved Measures for Assessing Impact and Sustained Resources for Maintaining Facilities | 01. Assessment of U.S. activities in the water and sanitation sector including the funding and status of U.S. activities. 02. U.S. efforts to measure progress. 03. the factors affecting the implementation of reconstruction activities, and 04. the sustainability of U.S. - funded projects. | 01. Secretary of State should establish and monitor improved indicators and measures that assess how U.S. efforts are improving water and sanitation services in Iraq and 02. Work with Iraqi ministries to assess and obtain the resources needed to operate and maintain facilities. | 01. State has set broad goals for providing essential services in Iraq, but the lack of sound performance data and measures for the water and sanitation sector present challenges in determining the impact of U.S. projects. 02. USAID-funded surveys report that Iraqis experience low levels of access and satisfaction with water and sanitation services. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |
| 63 | GAO-05-876 | 07/28/2005 | Rebuilding Iraq: Status of Funding and Reconstruction | 01. Report provides information on the funding applied to the reconstruction effort and 02. U.S. activities and progress made in the oil, power, water, and health sectors and key challenges that these sectors face. | None | 01. The U.S. has completed projects in Iraq that have helped to restore basic services, such as rehabilitating oil wells and refineries, increasing electrical generation capacity, restoring water treatment plants, and reestablishing Iraqi basic health care services. 02. Reconstruction efforts continue to face challenges such as rebuilding in an insecure environment, ensuring the sustainability of completed projects, and measuring program results. |
| 64 | GAO-05-882 | 09/21/2005 | Global War on Terrorism: DOD Needs to Improve the Reliability of Cost Data and Provide Additional Guidance to Control Costs | 01. Assess whether DoD's reported war costs are based on reliable data. 02. The extent to which DoD's existing financial management policy is applicable to war spending, and 03. Whether DoD has implemented cost controls as operations mature. | 01. Undertake a series of steps to ensure that reported GWOT costs are reliable. 02. Expand its financial management regulation for contingency operations to include contingencies as large as GWOT, and 03. Establish guidelines to control costs. | 01. GAO found numerous problems in DoD's processes for recording and reporting costs for GWOT, raising significant concerns about the overall reliability of DoD's reported cost data. 02. Further complicating the data reliability issue is the fact that DoD has not updated its policy to address GWOT spending. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |
| 65 | GAO-05-932R | 09/07/2005 | Rebuilding Iraq: U.S. Assistance for the January 2005 Elections | 01. Report provides information on U.S. assistance to Iraq for the elections and 02. Improvements in the elections process that participating organizations identified for future elections. | None | 01. Conference participants identified elections management, media involvement in the elections process, and voter education as areas needing improvement. 02. In addition, participants suggested that the IECI develop a way to address regional differences in voter education |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|------------|---|---|---|--|
| 66 | GAO-06-179T | 10/18/2005 | REBUILDING IRAQ: Enhancing Security, Measuring Program Results, and Maintaining Infrastructure Are Necessary to Make Significant and Sustainable Progress | 01. In this testimony, GAO discusses: The funding used to rebuild and stabilize Iraq 02. The challenges that the United States faces in its rebuilding and stabilization efforts. | None | 01. The United States faces three key challenges in stabilizing and rebuilding Iraq: The security environment and the continuing strength of the insurgency have made it difficult for the United States to transfer security responsibilities to Iraqi forces and to engage in rebuilding efforts. 02. Inadequate performance data and measures make it difficult to determine the overall progress and impact of U.S. reconstruction efforts. 03. The U.S. reconstruction program has encountered difficulties with Iraq's ability to maintain new and rehabilitated infrastructure projects and to address maintenance needs in the water, sanitation, and electricity sectors. |
| 67 | GAO-06-274 | 06/01/2006 | Lack of a Synchronized Approach between the Marine Corps and Army Affected the Timely Production and Installation of Marine Corps Truck Armor | 01. determine the extent to which truck armor was produced and installed to meet identified requirements 02. identify what factors affected the time to provide truck armor 03. identify what actions the Marine Corps and DOD have taken to improve the timely availability of truck armor | 01. establish a process for sharing information on developing materiel solutions 02. clarify the point at which the joint requirements process should be utilized. | None |
| 68 | GAO-06-330 | 04/01/2006 | Lessons Learned from Oil for Food Program Indicate the Need to Strengthen UN Internal Controls and Oversight Activities | 01. To assess the program's control environment 02. To assess key elements of the other internal control standards | 01. Ensure that UN programs with considerable financial risk apply internationally accepted internal control standards 02. Strengthen internal controls throughout the UN, based on lessons from the Oil for Food program. | None |
| 69 | GAO-06-428T | 02/08/2006 | Rebuilding Iraq: Stabilization, Reconstruction, and Financing Challenges | 01. To discuss the challenges that the United States faces in its rebuilding and stabilization efforts 02. To discuss the challenges that the Iraqi government faces in financing future requirements. | 01. Secretary of State address this issue of measuring progress and impact in the water and sanitation sector 01. The security environment and the continuing strength of the insurgency have made it difficult for the United States to transfer security responsibilities to Iraqi forces and progressively draw down U.S. forces. The security situation in Iraq has deteriorated since June 2003, with significant increases in attacks against Iraqi coalition forces. In addition, the security situation has affected the cost and schedule of rebuilding efforts. The State Department has reported that security costs represent 16 to 22 percent of the overall costs of major infrastructure projects. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) | 01. The security environment and the continuing strength of the insurgency have made it difficult for the United States to transfer security responsibilities to Iraqi forces and progressively draw down U.S. forces. The security situation in Iraq has deteriorated since June 2003, with significant increases in attacks against Iraqi coalition forces. In addition, the security situation has affected the cost and schedule of rebuilding efforts. The State Department has reported that security costs represent 16 to 22 percent of the overall costs of major infrastructure projects. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |
| 70 | GAO-06-697T | 04/25/2006 | REBUILDING IRAQ: Governance, Security, Reconstruction, and Financing Challenges | 01. Undertake a challenging and costly effort to stabilize and rebuild Iraq following multiple wars and decades of neglect by the former regime. | 01. It is important that the United States continue training and equipping Iraqi security forces and, more importantly, ensuring that these forces have the logistical capabilities to support and sustain themselves. 02. The United States along with the international community should also help Iraqis develop the budgeting and administrative tools they need to run their national and provincial governments 03. Transparency and accountability mechanisms are essential given the legacy of corruption inherited from the previous regime 04. Efforts should also be taken to ensure that Iraqis are capable of maintaining power plants, water treatment facilities, and other U.S.-funded infrastructure. | 01. Iraqis Have Increasingly Participated in the Political Process 02. Iraq's Economy Is Growing and Projects Seek to Improve Essential Services 03. Sectarian Divisions and Immediate Challenges Will Confront Iraq's Permanent Government 04. Sectarian Divisions Delay Government Formation (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|-------------|--------------|---|--|--|
| 71 | GAO | GAO-06-711T | 05/02/2006 | Oil for Food Program Provides Lessons for Future Sanctions and Ongoing Reform | 01. Assess the control environment the UN established for managing the sanctions and Oil for Food program 02. Assess other key internal control elements | 01. The UN-the Security Council, the Secretariat, and member states-established a weak control environment for the Oil for Food program at the beginning. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the GAO website: http://www.gao.gov/docsearch/pastweek.html) |
| 72 | GAO | GAO-06-865T | 06/13/2006 | Actions Still Needed to Improve the Use of Private Security Providers | 01. To address the extent to which coordination between the U.S. military and private security providers has improved since GAO's 2005 report 02. To address the ability of private security providers and the Department of Defense (DOD) to conduct comprehensive background screenings of employees, 03. To address the extent to which U.S. or international standards exist for establishing private security provider and employee qualifications. | 01. Private security providers continue to enter the battle space without coordinating with the U.S. military, putting both the military and security providers at a greater risk for injury 02. U.S. military units are not trained, prior to deployment, on the operating procedures of private security providers in Iraq and the role of the Reconstruction Operations Center, which is to coordinate military-provider interactions. |
| 73 | SIGIR | 04-001 | 06/25/2004 | Coalition Provisional Authority Coordination of Donated Funds | 01. Determine whether the CPA processes by which reconstruction priorities are established and approved provide adequate transparency and coordination in the allocation of donated funds to the reconstruction of Iraq. | 01. No process developed for tracking or coordinating internationally funded projects w/other CPA reconstruction efforts. 02. There was little guidance provided to the Iraq Ministries on maintaining adequate supporting documentation that describe the reconstruction efforts to be funded from donated funds. |
| 74 | SIGIR | 04-002 | 06/25/2004 | Management of Personnel Assigned to the CPA in Baghdad | 01. Determine whether CPA had control over and insight into the number of civilians assigned to CPA in Baghdad, including both U.S. Government and contractor personnel and whether there were lessons to be learned from CPA's management of civilian personnel in a post-war coalition environment. | 01. CPA/HRM-Forward did not have accurate account of civilian personnel assigned to its operations. 02. Factors inhibiting accurate information A. existence of multiple entry POE into CPA Baghdad, B. failure of organizations within CPA to follow published procedures regarding in/out-processing, C. short-term nature of assignments, D. absence of interlinked civilian personnel database. |
| 75 | SIGIR | 04-003 | 06/25/2004 | Federal Deployment Center Forward Operations at the Kuwait Hilton | 01. Determine whether the CPA efficiently and effectively operated FDC-Forward. Specifically, objectives were to: Determine whether FDC-Forward met the purpose for which it was established by Department of Army Execution Order 02. Established policy to limit the use of FDC-Forward facility to authorized personnel. | 01. FDC-Forward met purpose established by DAEO. 02. No CPA policy existed for usage leading to inefficient use of CPA resources. Specifically, CPA failed to: A. Provide adequate oversight of operations to ensure cost limited to authorized users. B. established defined policy identifying persons eligible to use FDC facilities. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS | |
|--------|---------------|--------|--------------|--|---|--|---|
| 76 | SIGIR | 04-004 | 07/28/2004 | Task Orders Awarded by AFCEE in Support of CPA (Procure) | 01. Evaluate policies and procedures used by the CPA, the CPA Program Management Office (PMO), and AFCEE to award Iraqi reconstruction task orders under the AFCEE Indefinite Delivery/Indefinite Quantity (IDIQ) contracts. Specifically, we evaluated those policies and procedures associated with acquisition planning, source selection, use of free and open competition, and contract negotiation. | 01. The CPA's successor agency with responsibility for reconstruction of Iraq should execute a Memorandum of Agreement with AFCEE to Clarify the scope of projects that AFCEE is expected to support. The MOA should specify contractor requirements (such as small or minority businesses) and define mutual contract administration responsibilities. As necessary, the MOA should be updated so that it accurately reflects the business relationship between the CPA's successor and AFCEE. | 01. AFCEE's role has expanded beyond the original role envisioned by DoD and the CPA which was the urgent reconstruction supporting the New Iraqi Army (\$238.6M). 02. AFCEE has awarded \$439M task orders supporting NIA and also awarded 3 T/Os (\$42M) unrelated to NIA support. |
| 77 | SIGIR | 04-005 | 07/23/2004 | Award of Sector Design-Build Construction Contracts | 01. Evaluate procedures used when awarding sector contracts. Specifically, evaluated whether competitive procedures used to award contracts to rebuild Iraqi infrastructure. | None | 01. Except that competition generally limited to designated countries, DoD Components used competitive procedures required by FAR to award Design-Build contracts for each sector. |
| 78 | SIGIR | 04-006 | 07/21/2004 | Corporate Governance for Contractors Performing Iraq Reconstruction Efforts | 01. Determine adequacy and effectiveness of corporate self-governance programs of contractors awarded contracts on task orders funded by the "Emergency Supplemental Appropriations Act for the Defense and Reconstruction of Iraq". | None | 01. Review of five major contracts reveal that viable programs exist at each of those contractors. |
| 79 | SIGIR | 04-007 | 07/26/2004 | Oil For Food Cash Controls for the Office of Project Coordination in Erbil, Iraq | 01. Determine if CPA established and implemented appropriate policies and procedures for accounting, controlling, and monitoring the transfer of \$1.5B in cash to the Kurdish Regional Government as part of OIF program. | 01. We recommend that the Deputy General of the Office of Project Coordination obtain, review, validate, and approve cash transfer procedures for the use of local foreign-national couriers before contracting for those types of services. | 01. CPA did establish and implement appropriate policies and procedures for accounting, controlling and monitoring transfer of cash to the Kurdish Govt. 02. However, CPA did not obtain, validate, review, and approve cash transfer procedures for using foreign-national couriers to transfer cash w/in Erbil. |
| 80 | SIGIR | 04-008 | 07/30/2004 | Coalition Provisional Authority Control Over Seized and Vested Assets | 01. Determine whether the CPA implemented effective safeguards to ensure accountability and control for the seized and vested assets. Specifically, our objectives were to determine whether the CPA had adequate and effective policies and procedures in place to prevent fraud, waste, and abuse in the management of seized and vested funds; in the allocation, distribution, and controls of Iraqi non-cash assets; and whether all seized and vested assets were used for the benefit of the Iraqi people. | 01. The Facilities Management Office review all outstanding receipts for borrowed assets and determine where the assets are located. Ensure that the personnel signed as being responsible for the assets have not redeployed and that the locations of the assets are known. 02. The Facilities Management Office provide the Ministry of Culture with hand receipts for seized assets signed out by individuals or organizations. 03. The Comptroller's office ensure seized and vested payment files contain documentation approving the use and disbursement of funds. | 01. Facilities Management Office personnel did not adequately manage, secure, and safeguard non-cash assets in compliance w/CPA established policies and procedures. Inventory was not performed to determine non-cash assets in CPA custody. |
| 81 | SIGIR | 04-009 | 07/28/2004 | CPA Comptroller Cash Management Controls Over DFI | 01. Determine whether CPA instituted and used appropriate policies and procedures in accounting for, handling, monitoring and controlling cash. | 01. We recommend that the Director of the Iraq Reconstruction Management Office, the successor to the Coalition Provisional Authority, require the Comptroller to establish adequate internal controls including: 1.Implement a single set of existing standards such as the DoD FMR to control the use of DFI. 02.Standardize the requirements for clearing the funds. 03.Establish oversight of the division level agents. 04.Provide clear guidance on CERP and R3P Fund accountability. 05.Implement consistency between guidance and agent appointment letters. | 01. CPA created policies that did not establish effective funds control and accountability over \$600M in DFI funds held as cash. Specifically: Proper cash accountability was not maintained. 02. Physical security was inadequate. 3. Fund agent records were not complete. 4. Fund managers' responsibilities and liabilities were not properly assigned. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------|--|--|---|---|
| 82 | SIGIR | 04-011 | 07/26/2004 Control of Materiel Assets of the CPA in Baghdad | 01. Evaluate the effectiveness of policies, procedures, and property accountability measures used to account for and control materiel at CPA branch offices, headquarters, and warehouse locations. | 01. We recommend the Commander, Defense Contract Management Agency, Iraq ensure an accurate property control system analysis is performed after ongoing corrective actions are completed. 02. We recommend the Commander, Defense Contract Management Agency, Iraq conduct a thorough review of Coalition Provisional Authority property in Baghdad, Iraq to locate the missing property. Upon completion of the review, the Defense Contract Management Agency should seek to recover the cost of missing equipment from the responsible personnel. Further, the Defense Contract Management Agency should initiate appropriate recovery actions from Kellogg Brown & Root, if it failed to fulfill its contractual obligations. | 01. Inadequate/ missing property accounting procedures in place. Specifically, KBR could not account for 34% of property items surveyed. 02. KBR did not effectively manage government property as it did not properly control CPA property items and its property records were not sufficiently accurate or available to account for CPA equipment items. 03. Project that property valued at more than \$18.6M was not accurately accounted for. |
| 83 | SIGIR | 04-013 | 07/27/2004 Coalition Provisional Authority's Contracting Processes Leading Up To and Including Contract Award | 01. Evaluate the procedures used by the CPA Contracting Activity to award contracts. Specifically, evaluate policies and procedures associated with acquisition planning, source selection, use of competition, and contract negotiations. | 01. We recommended the Head of Contracting Activity request the Defense Contract Audit Agency perform a post-award audit of contract DABV01-03-C-0015, the National Currency Exchange Program. | 01. Contract files were missing and/or incomplete. 02. Contract officers did not always ensure that contract prices were fair and reasonable, contractors were capable of meeting delivery schedules, and payments were made in accordance with contract requirements. CPA Contracting Activity did not issue standard operating procedures or develop an effective contract review, tracking, and monitoring system. 03. CPA not able to accurately report number of contracts actually awarded and inability to demonstrate the transparency required of the CPA when it awarded contracts using DFI funds. |
| 84 | SIGIR | 05-001 | 10/22/2004 CPA Control of Appropriated Funds | 01. Examine whether processes used to identify, review, and validate requirements were reasonable and supportable. | None | 01. CPA had adequate controls to identify, review, and validate the proposed uses of appropriated funds for its operational requirements and that those funds were approved for the purposes intended. |
| 85 | SIGIR | 05-002 | 10/25/2004 Final Accountability and Control of Materiel Assets of the CPA Kuwait | 01. Evaluate the effectiveness of policies, procedures, and property accountability measures used to account for and control materiel at CPA branch offices, headquarters, and warehouse locations. | 01. We recommend the Commander, Defense Contract Management Agency, Iraq: Reevaluate the Kellogg Brown & Root, Inc., Logistics Civil Augmentation Program III property control system to determine that procedures exist to ensure the accuracy and effectiveness of the system and have been properly implemented. If not, identify corrective actions to be taken by Kellogg Brown & Root, Inc., and suspend approval of the system until those corrective actions have been implemented. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. IG projected that KBR could not account for 42.8% of property items valued at more than \$3.7M. Cause: KBR did not effectively manage government property. |
| 86 | SIGIR | 05-003 | 11/23/2004 Final Memo Report-Task Order 0044 | 01. Determine whether CPA management efficiently and effectively managed the LOGCAP III contract to provide for logistics and life support for personnel assigned to the CPA mission. | None | 01. The ACO did not receive sufficient or reliable cost information to effectively manage TO 0044 02. The lack of certified billing or cost and schedule reporting systems hampered the ACO from effectively monitoring contract costs. 03. Due to the lack of contractor provided detailed cost information to support actual expenses incurred, resource managers were unable to accurately forecast funding requirements to complete TO 0044. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------|--------------|---|--|---|
| 87 | SIGIR | 05-004 | 01/30/2005 | Oversight of Funds Provided to Iraqi Ministries through the NBP | 01. Determine whether the CPA established and implemented adequate managerial, financial, and contractual controls over DFI disbursements provided to interim Iraqi ministries through the national budget process. | 01. The CPA provided less than adequate controls for approximately \$8.8 billion in DFI funds provided to Iraqi ministries through the national budget process. |
| 88 | SIGIR | 05-005 | 04/20/2005 | Compliance with Contract No. W91150-04-C-0003 Awarded to Aegis Defence Services Limited | 01. Determine whether the contractor is complying with the terms of the contract. Specifically, determine whether the contractor is providing adequate services, valid documentation, and proper invoices as required in the contract. | 01. Aegis did not fully comply with all requirements in five areas of the contract. 02. Also, Aegis was not fully performing several specific responsibilities required by the contract in the areas of personal security detail qualifications, regional operations centers, and security escorts and movement control. 03. Further, we identified deficiencies in the monitoring of the contract by the Project and Contracting Office (PCO). |
| 89 | SIGIR | 05-006 | 04/30/2005 | Control of Cash Provided to South Central Iraq | 01. Determine whether disbursing officers in selected locations in southern Iraq complied with applicable guidance and properly controlled and accounted for DFI cash assets and expenditures. | 01. The DFI Account Manager's office did not maintain full control and accountability for approximately \$119.9 million of DFI cash issued to South-Central Region paying agents in support of RRRP projects. 02. South-Central Region paying agents and the DFI Account Manager cannot properly account for or support \$96.6 million in cash and receipts. |
| 90 | SIGIR | 05-007 | 04/30/2005 | Administration of IRRF Contract Files | 01. Evaluate whether contracts awarded by the PCO for Iraq relief and reconstruction efforts contain adequately prepared statements of work, clearly negotiated contract terms, and specific contract deliverables. | 01. The 37 contracts and associated contract files reviewed at PCO CA, valued at more than \$184 million, were not being adequately maintained to fully support transactions relating to the performance of contract administration processes. 02. Further, the PCO CA could not produce 21 percent, or 10 of the 48 randomly selected contract files for review. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|--|---|--|--|
| 91 | SIGIR | 05-008 | 04/30/2005 Administration of Contracts Funded by the Development Fund for Iraq | 01. Determine whether the PCO complied with the Minister of Finance, Iraqi Interim Government, memorandum, "Administration of Development Fund for Iraq (DFI)-Funded Contracts," June 15, 2004. Specifically, determine whether the Director, PCO, effectively implemented the assigned responsibilities under the Memorandum to monitor and confirm contract performance, certify and/or make payments, and administer contracts or grants funded with monies from the DFI. | 01. We recommend that the Chief of Mission of the United States Embassy Baghdad and Commander, Multi-National Force - Iraq: Define and assign the Project and Contracting Office and Joint Area Support Group-Central Comptroller roles, responsibilities, and methods to effectively manage and accurately determine the current value of obligations, payments, and unpaid obligations for Development Fund for Iraq contracts. 02. Direct the assessment of comptroller and financial management tasks to determine if existing functions could incorporate or support management responsibilities for the Development Fund for Iraq. At a minimum, establish government or contractor positions to perform accounts payable tasks for Development Fund for Iraq funds to include maintaining a history of individual payments and current contract balances by individual contract. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. The PCO did not fully comply with the requirements described in the memorandum from the Iraqi Interim Government Minister of Finance to the Director, PMO, to monitor DFI contract administration. 02. The PCO and the JASG-C Comptroller could not accurately identify the current value of obligations, payments, and unpaid obligations for DFI contracts. However, cash payments appeared to be made in a timely manner. 03. Additionally, the PCO lacked the necessary controls and adequate documentation to effectively perform its responsibilities to monitor and administer contracts funded by the DFI. |
| 92 | SIGIR | 05-009 | 07/08/2005 Reconciliation of Reporting Differences of the Source of Funds Used on Contracts After June 28, 2004 (Memo) | 01. The overall objective of this audit was to determine whether contracts awarded after June 28, 2004, and identified as funded by the DFI, were actually funded by the DFI or were instead funded by the Iraq Relief and Reconstruction Fund (IRRF). 02. A secondary objective was to report to the fund managers the necessary actions that may be needed to correct the obligation amounts, the current data files, and other actions as appropriate. | None | 01. We concluded that the 48 contracts reviewed disclosed no instances of incorrect obligations of DFI funds. In 39 contracts, the obligations of DFI occurred before June 28, 2004. Obligations for the remaining 9 contracts did not cite DFI funds but rather U.S. funds appropriated by the Congress. The obligation documents for the 6 contracts identified as the Multi-National Corps-Iraq cited Commanders' Emergency Response Program funds and the other 3 contracts cited the IRRF as the source of the funding. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 93 | SIGIR | 05-010 | 07/26/2005 Interim Briefing to the Project and Contracting Office - Iraq and the Joint Contracting Command - Iraq on the Audit of the Award Fee Process | 01. Our over-arching objective is to determine whether award fees are adequately reviewed, properly approved, and awarded according to established standards. | 01. The PCO-I and the JCC-I have been proactive in implementing corrective actions. 02. Opportunity to leverage award fee pool by applying an alternate methodology (e.g., Cubic scale) to determine award fees. That encourages contractors to demonstrate quality efforts toward accomplishing the tasks and functions cited in the contract to reward performance excellence. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. Evaluation criteria was subjective with few metrics being used. Defined metrics would include specified time periods, acceptable error rates, etc. 02. The effect of stated evaluation criteria without established definable metrics could result in over-inflated contractor performance evaluations. |
| 94 | SIGIR | SIGIR-05-011 | 07/26/2005 Cost-to-Complete Estimates and Financial Reporting for the Management of the Iraq Relief and Reconstruction Fund | 01. The specific objective of this first audit in this series was to determine whether those information systems and the data contained in those systems used by the Iraq Reconstruction Management Office and the Project and Contracting Office to monitor Iraq Relief and Reconstruction Fund projects were adequately reliable and sufficiently coordinated among those organizations to ensure the accurate, complete, and timely reporting to senior government officials and the Congress on the use of Iraq Relief and Reconstruction Fund funds. | 01. We recommend that the Director, Project and Contracting Office: a) Complete the integration of the U.S. Army Corps of Engineers Financial Management System database with the Project and Contracting Office Oracle Project Accounting interface b) Finalize and update, on a project-by-project basis, the current and best estimate of costs required to complete each project. 02. We recommend that the Director, Iraq Reconstruction Management Office require that current and best estimate for cost-to-complete information be provided for inclusion in the Section 2207 Report on Iraq Relief and Reconstruction. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. The Section 2207 Report for April 2005, compiled by the Iraq Reconstruction Management Office, did not meet the congressionally mandated requirement to include estimates, on a project-by-project basis, of the costs required to complete each project. 02. The accuracy of the \$7.9 billion of Department of Defense obligations reported on the Secretary of the Army Report issued March 27, 2005, could not be verified. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS | |
|--------|---------------|--------------|--------------|--|--|---|--|
| 95 | SIGIR | SIGIR-05-012 | 07/22/2005 | Policies and Procedures Used for Iraq Relief and Reconstruction Fund Project Management - Construction Quality Assurance | 01. The objective of this audit was to identify the policies, procedures, and internal controls established by U.S. government organizations for monitoring and reviewing Iraq reconstruction projects. | None | 01. The Project and Contracting Office and the U.S. Army Corps of Engineers, the two major organizations involved in Iraq Relief and Reconstruction Fund projects, have issued written policies and procedures for establishing and managing construction quality management programs for reconstruction projects funded by the Iraq Relief and Reconstruction Fund. |
| 96 | SIGIR | SIGIR-05-013 | 09/09/2005 | Controls over Equipment Acquired by Security Contractors | 01. The objective of this audit was to determine whether controls over equipment acquired by security contractors were established, implemented, and are effective. Specifically, we proposed to examine selected contracts to determine whether requirements for the acquisition of equipment were valid, adequately supported, properly approved, and the equipment was accounted for and safeguarded. During the course of our audit, we narrowed the scope of the audit to focus on property accountability. | None | 01. We determined that the Project and Contracting Office (PCO) had established contract procedures regarding government property in July 2004. 02. Additionally, we determined that the JCC-I/A government property administrator reinforced the need for the application of these procedures in letters to contracting chiefs in September 2004. |
| 97 | SIGIR | SIGIR-05-014 | 10/13/2005 | Management of Commander's Emergency Response Program for Fiscal Year 2004 | 01. The overall objective of this audit was to evaluate the adequacy of controls over Commander's Emergency Response Program (CERP) funds. Specifically, SIGIR sought to determine whether: 1. Fund allocation procedures were adequate 2. Funds were used for intended purposes 3. Financial records were accurately maintained and supported. | None | 01. SIGIR concluded that, while CERP-appropriated funds were properly used for their intended purposes, overall controls over CERP processes required improvement. Federal Acquisition Regulations (FAR) and Department of Defense (DoD) controls over the distribution of appropriated funds were not consistently followed, and the required tracking documents were not consistently used to ensure accountability of projects. |
| 98 | SIGIR | SIGIR-05-015 | 10/25/2005 | Management of Rapid Regional Response Program Grants in South-Central Iraq | 01. The overall audit objective was to determine whether disbursing officers in selected locations in southern Iraq complied with applicable guidance and properly controlled and accounted for Development Fund for Iraq (DFI) cash assets and expenditures. | 01. We recommend that the United States Ambassador to Iraq determine the party responsible for collecting the overpaid grant amounts and direct the responsible individual to take action to seek reimbursement for the overpaid grant amounts. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. SIGIR found that South-Central Region personnel, under the direction of the CPA, did not effectively manage 74 grants awarded through the Rapid Regional Response Program (R3P) amounting to \$20.8 million. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 99 | SIGIR | SIGIR-05-016 | 10/26/2005 | Management of the Contracts and Grants Used To Construct and Operate the Babylon Police Academy | 01. The overall audit objective was to determine whether disbursing officers in selected locations in southern Iraq complied with applicable guidance and properly controlled and accounted for DFI cash assets and expenditures. | 01. We recommend that the Director, Iraq Reconstruction Management Office, ensure that established policies and procedures for authorizing, awarding, and consolidating contracts and grants are effectively implemented and followed and that complete files to support transactions made for contracts and grants are maintained. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. South-Central Region personnel, under the direction of CPA, did not comply with applicable guidance and did not properly manage approximately \$7.3 million of R3P funds. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|---|--|--|--|
| 100 | SIGIR | SIGIR-05-017 | 10/25/2005 Award Fee Process for Contractors Involved in Iraq Reconstruction | 01. The objective of this audit was to determine whether award fees provided to contractors performing IRRF-funded projects are adequately reviewed, properly approved, sufficiently substantiated, and awarded according to established standards. | 01. We recommend that the Commanding General, Joint Contracting Command - Iraq/Afghanistan: Ensure that the appointments of the members of the Award Fee Evaluation Board, specifically the Chairperson of the board, the board members (both voting and non-voting), and the contract performance monitors are documented. 02. Continue to revise award fee plans to more clearly identify the specific award fee evaluation criteria for assessing contractor performance by providing clearer metrics and more quantifiable criteria that permit better performance evaluations. 03. Continue to review and modify the current contracts to utilize a method of applying the award fee to provide additional incentive for contractors to achieve quality results. 04. Ensure that the Award Fee Determination Officer's and the Award Fee Evaluation Board's recommendations and determinations are fully documented as to their rationale. | 01. After reviewing the award fee files, SIGIR found that the Award Fee Evaluation Board recommendations and determinations of fees were not documented in sufficient detail to show that the integrity of the award fee determination process had been maintained. Thus, the documentation SIGIR reviewed in contract files was insufficient to substantiate the award fees that were approved. |
| 101 | SIGIR | SIGIR-05-018 | 10/21/2005 Acquisition of Armored Vehicles Purchased Through Contract W914NS-05-M-1189 | 01. Determine whether adequate procurement practices were used to acquire armored vehicles. 02. Determine whether the government received appropriate value for the money spent. | 01. We recommend that the Commanding General, Multi-National Security Transition Command - Iraq: Ensure that requirements are appropriately and accurately defined to procurement officers, including the technical specifications, during the acquisition process. 02. Obtain an independent inspection of the condition of the vehicles to determine whether those vehicles are non-conforming to the contract's terms and specifications. 3. Obtain legal advice to determine what actions are available should the vehicles be found to be non-conforming to the contract's terms and specifications. 04. Locate the missing vehicle and have it inspected for conformance to the contract's terms and specifications. | 01. SIGIR concluded that MNSTC-I purchased seven armored Mercedes-Benz vehicles that did not have the required level of armored protection. 02. In addition, MNSTC-I could not locate one of the vehicles after delivery was made. Thus SIGIR concluded that MNSTC-I may have paid \$945,000 for armored vehicles that will not meet the purpose intended and may not be available for use. |
| 102 | SIGIR | SIGIR-05-019 | 09/30/2005 Attestation Engagement Report Concerning the Award of Non Competitive Contract DACA63-03-D-0005 to Kellogg, Brown and Root Services, Inc. | 01. The overall objectives of this attestation engagement were to determine whether adequate documentation existed that: A non-competitive contract was justified; 02. A fair and reasonable price was obtained; 03. The contracting official had the authority to enter into a non-competitive contract; 04. Goods and services received and paid for under the contract were the goods and services provided for in the contract; and 05. The total amount of disbursements under the contract did not exceed the total contract amount. | None | 01. The non-competitive award of contract number DACA63-03-D-0005 to Brown, and Root Services, a division of Kellogg, Brown and Root, was properly justified. 02. The contract is a cost-plus award-fee (CPAF) indefinite delivery, indefinite quantity (IDIQ) contract. Final determination of fair and reasonable price is not made until the final incurred cost audit by the Defense Contract Audit Agency. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 103 | SIGIR | SIGIR-05-020 | 10/26/2005 Management of the Contracts, Grant, and Micropurchases Used To Rehabilitate the Karbala Library | 01. The overall audit objective was to determine whether disbursing officers in selected locations in southern Iraq complied with applicable guidance and properly controlled and accounted for DFI cash assets and expenditures. | 01. We recommend that the United States Ambassador to Iraq recover specifically the \$154,000 in rescinded grant funds remaining on deposit, any other funds related to the rescinded grant, and funds that exceeded the contracted amount and return the recovered funds to the Iraqi government. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. South-Central Region personnel, under the direction of the CPA, did not comply with applicable guidance and did not properly manage R3P funds provided through 5 contracts, 1 grant, and 33 micro-purchase contracts used to rehabilitate the Library. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|---|---|---|---|
| 104 | SIGIR | SIGIR-05-021 | 10/24/2005 Management of Iraq Relief and Reconstruction Fund Programs -- Cost-to-Complete Estimate Reporting | 01. The objective of this audit was to determine the adequacy of procedures and processes used to estimate and report the costs to complete for projects funded with IRRF funds. | 01. We recommend that the Director of the IRMO formalize its cost-to-complete action plan by issuing a formal policy that finalizes consistent procedures across all supporting IRRF organizations for the collection and compilation of the cost-to-complete information required by Section 2207 of Public Law 108-106. | 01. IRMO has made important progress in securing improved reporting on cost-to-complete data and has an action plan in place to provide such data on a continuing basis. |
| 105 | SIGIR | SIGIR-05-022 | 10/24/2005 Managing Sustainment for Iraq Relief and Reconstruction Fund Programs | 01. Did the U.S. organizations responsible for managing the IRRF establish adequate plans and programs for the transition and sustainment of construction and non-construction projects? 02. Did these organizations establish the budgets, funding sources, and detailed transitional guidelines necessary to ensure that adequate training, materials, and supplies are provided to the Iraqi government and its citizens to enable them to perform operations and maintenance on construction and non-construction projects placed under their control? | 01. We recommend that the U.S. Ambassador to Iraq, in coordination with the Commanding General, Multi-National Force-Iraq, direct the new sustainment office to take these actions: Formulate and implement a plan, with clear goals and objectives for the sustainment of IRRF projects. 02. Work with the Director of IRMO and the Senior Sector Leads to determine the capacity of the Iraq government to maintain the IRRF projects. 03. Develop supportable cost estimates for sustaining Iraqi infrastructure for both the near- and long-term and to develop a proposed funding plan that supports these estimates. 04. Review any guidance that the Iraq government's leadership is receiving on sustainment, determine its adequacy, and shore up any shortfalls. | 01. SIGIR found that IRMO has made progress in identifying and addressing the challenges of sustaining IRRF projects, which directly affects the larger challenge of sustaining a democratic and viable government in Iraq. 02. There is a growing recognition that the Iraqi government is not yet ready to take over the management and funding of the infrastructure developed through IRRF projects. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 106 | SIGIR | SIGIR-05-023 | 01/23/2006 Audit of the U. S. Reconstruction Gap in Iraq | 01. The overall objective of this audit is to determine: How were the plans and expectations for the IRRF carried out? 02. How effective were the U.S. government agencies in carrying out those plans and meeting the expectations? 03. SIGIR will also attempt to identify any causes that diverted execution of those plans and what the U.S. government did in response. | 01. We recommend that the U.S. Ambassador to Iraq recover specifically the \$571,823 that was overpaid on 11 contracts. 02. We recommend that the Commanding General, Joint Contracting Command - Iraq/Afghanistan establish adequate and required documentation to record the receipt and disposal of all purchased property. 03. We recommend that the Commander, Joint Area Support Group - Central, require paying agents to obtain proper contract approval documentation prior to making disbursements. | 01. South-Central Region personnel, under the direction of Coalition Provisional Authority, did not effectively manage 907 contracts and 12 12 micro-purchase contracts awarded through the Rapid Regional Response Program in the amount of \$88.1 million. 02. 4 projects, using 20 contracts (2.2%) and several contract modifications, totaling approximately \$9.1 million, appeared to have had the requirements split to keep the contract awards under the \$500,000 approval threshold to circumvent the required reviews (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 107 | SIGIR | SIGIR-05-024 | 01/23/2006 Management of the Mansuria Electrical Reconstruction Project | 01. To evaluate the effectiveness of project management and the monitoring and controls exercised by administrative contracting officers. 02. To assess the management control over the project by USAID and the IRMO. | None | 01. The Mansuria Project resulted from the February 2004 task order, issued by the CPA-PMO, in response to a request by the Iraq Ministry of Electricity. The task order directed USAID to proceed with development and construction of electrical generation facilities in the area of Baghdad, Iraq. The approved estimated direct cost of the resulting Mansuria Project job order was \$381.3 million. The project was subsequently cancelled with the final job order direct costs currently estimated to be \$62.7 million as of December 22, 2005. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|--------------|--|---|---|
| 108 | SIGIR | SIGIR-05-025 | 01/23/2006 | Management of the Commander's Emergency Response Program for Fiscal year 2005 | 01. Implemented controls to effectively manage FY 2005 CERP projects, funds, and records 02. Effectively coordinated CERP projects, where appropriate, with DoS and USAID to optimize available resources for the sustainment of projects and the reconstruction of Iraq. | 01. MNF-I utilized several processes to improve the management of the CERP in FY 2005. Specifically, MNF-I: a. Implemented three processes within its chain of command to effectively align CERP projects with the strategic objectives of its Campaign Plan b. Required all subordinate units to report the status of projects and funds twice a month to MNC-I, and for MNC-I to consolidate these reports and provide them to MNF-I c. Centralized the collection and management of project records at MNC-I, and required the MSCs to turn in their records for completed projects at the end of each month 02. MNF-I's actions to effectively coordinate CERP projects with DoS and USAID varied in FY 2005. The primary methods of coordinating the CERP with DoS and USAID took place in the weekly Coordinated Embassy Reconstruction Team meeting in the U.S. Embassy in Baghdad. |
| 109 | SIGIR | SIGIR-05-026 | 01/27/2006 | Fact Sheet on the Use of the \$50 Million Appropriation to Support the Management and Reporting of the Iraq Relief and Reconstruction Fund | 01. To determine whether the \$50 million appropriated by Congress was used appropriately and in an efficient and effective manner. | 01. \$50 million was initially apportioned by the OMB to DoD as "Operating Expenses of the Coalition Provisional Authority" 02. The Department of the Army obligated \$26.2 million in FY 04 under the sub-account "Reporting" and made disbursements of \$9.2 million in FY 2004 and \$9.7 million in FY 2005, with the remaining \$7.3 million remaining obligated for additional disbursements under the "Reporting" sub-account requirement. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) |
| 110 | SIGIR | SIGIR-05-027 | 01/27/2006 | Methodologies For Reporting Cost-To-Complete Estimates | 01. To determine the adequacy of methodologies used to estimate and report the costs to complete for projects funded with IRRF. | 01. For the DoD, GRD-PCo and MNSTC-I, as well as the USAID failed to estimate and report reliable and transparent cost-to-complete information for IRRF projects - F&T sector. MNSTC-I did not submit a report for the September 30, 2005, PAR, and GRD-PCO and USAID submitted reports with errors that were significant enough to undermine users' confidence in the reporting. |
| 111 | SIGIR | SIGIR-05-028 | 01/24/2006 | GRD-PCO Management Of The Transfer Of IRRF-Funded Assets To The Iraqi Government | 01. The overall objective of this audit was to determine whether the U.S. government organization responsible for managing IRRF projects have developed and approved policies and procedures for transferring the of dollars worth of assets purchased, renovated and constructed with IRRF funds to the Government of Iraq and its citizens. | 01. Effective asset recognition and transfer requires that assets be properly accepted by the U.S. government, accounted for, and then formally transferred to the Govern of Iraq. PCO-GRD officials told us they are in the process of developing, in coordination with the IRMO and others, a common process and policy facilitating the transfer of assets to the Government of Iraq and estimate that these policies and plans will be completed by March 31, 2006., contingent upon the Government of Iraq's participation and concurrence. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|--------------|---|---|--|
| 112 | SIGIR | SIGIR-05-029 | 01/26/2006 | Challenges Faced In Carrying Out Iraq Relief And Reconstruction Fund Activities | 01. Determine the effectiveness of U.S. agencies in carrying out plans for Iraq reconstruction activities 02. Identify the reasons, if any, for changes in plans | None 01. Challenges in Implementing the IRRF Program: 1) Security costs have been higher than anticipated, 2) Strategy changes have had a large impact on Iraq plans, 3) The need for large-scale sustainment activities was not foreseen, 4) Some IRRF administrative expenses were not considered in initial plans, 5) Initial plans were imprecise. 02. Measures for Determining Project Impact: 1) Significant funding change means that many of the originally planned projects will not be completed 2) Lack of a detailed and accurate baseline data on the actual status of the sectors prior to the start of reconstruction activity |
| 113 | SIGIR | SIGIR-06-001 | 04/24/2006 | Management of Iraq Relief and Reconstruction Fund Program: The Evolution of the Iraq Reconstruction Management System | 01. To determine whether information systems used by U.S. government organizations support the effective management of IRRF programs. Specifically, this audit focused on the development and evolution of the information management system intended to support all organizations for the reporting of IRRF project and funding information. | 01. Develop a detailed plan to mitigate the presence (to the extent required at time of transfer) of all export control software and substitute, where appropriate, alternative solutions to retain overall solution integrity and functionality at time of transfer 02. Develop a software maintenance and licensing transfer plan to ensure the value of the software and infrastructure investment is protected by maintaining appropriate levels of annual maintenance support, licensing agreements, and executing sound equipment maintenance practices. Further, as part of this plan, a formal turnover folder should be created containing all of the necessary documents to officially transfer this software from U.S. government to the Iraqi government. 01. A detailed joint-use training and transition plan for the IIRMS requirements existed in fragmented form and was not formalized. 02. There are multiple software applications which will require licensing transfers from the U.S. government to the recipient Iraqi ministry. 03. There are also a number of export controlled software components as a part of IIRMS that will require special handling or removal prior to transfer to the Iraqi government. |
| 114 | SIGIR | SIGIR-06-002 | 02/03/2006 | Prompt Payment Act: Analysis Of Expenditures Made From The Iraq Relief And Reconstruction Fund | 01. The objective of this audit was to determine whether expenditures by U.S. government organizations responsible for the management of the Iraq Relief and Reconstruction Fund were made in compliance with the Prompt Payment Act and other applicable policies and regulations | 01. We recommend that the Assistant Secretary of the Army (Financial Management and Comptroller) identify and monitor interest penalty payments from Iraq Relief and Reconstruction Fund to ensure that Army organizations managing Iraq Relief and Reconstruction Fund funds consistently meet established Army goals 01. During fiscal year 2005, approximately \$1.4 million in interest penalty payments were made by the Army against IRRF disbursements of about \$5.275 billion made by DoD organizations because of late payment of contractor invoices 02. Army managers did not place sufficient emphasis on the identification and resolution of problems associated with high interest penalty payments; particularly the late receipt of required supporting documentation for the payment of invoices provided by the PCO-GRD, a subordinate command of the USACE, or certain vendors 03. Interest penalties paid to contractors from the IRRF appropriation reduced, dollar-for-dollar, the availability of funds appropriated for the reconstruction of Iraq and for the benefit of the Iraqi people. |
| 115 | SIGIR | SIGIR-06-004 | 04/28/2006 | Changes in Iraq Relief and Reconstruction Fund Program Activities--October through December 2005 | 01. To determine the changes, if any, in the Department of State's Iraq relief and reconstruction plans between October 1, 2005 and December 31, 2005 02. To identify reasons, if any, for those changes | None 01. Significant adjustments to IRRF program plans continued through the last quarter with \$353.3 million in program changes. 02. Altogether, \$195.3 million in funding moved between sectors, and another \$158 million moved within sectors. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|---------------|--------------|--------------|---|---|--|
| 116 | SIGIR | SIGIR-06-005 | 04/28/2006 | Follow-up on Recommendations Made in SIGIR Audit Reports Related to Management and Control of the Development Fund for Iraq | 01. To determine whether the U.S. Ambassador to Iraq, JASG-C, and JCC-IA have developed and implemented action plans to correct the deficiencies identified by SIGIR | None |
| 117 | SIGIR | SIGIR-06-006 | 04/02/2006 | Multi-National Security Transition Command-Iraq: Management of the Transfer of IRRF-funded Assets to the Iraqi Government | 01. To determine whether the U.S. government organizations responsible for managing IRRF projects have developed and approved policies and procedures for transferring the billions of dollars of assets purchased, renovated and constructed with IRRF funds to the Iraqi government and its citizens. | 01. MNSTC-I used standard U.S. Department of Defense (DoD) facilities management procedures to transfer project assets to the Iraqi government at the local level, but did not provide formal notification of the project asset transfer to the Iraqi Ministry of Planning and Ministry of Finance, largely because a requirement to report projects at that level has not yet been established. 02. Although MNSTC-I is actively participating in the DoS asset recognition and transfer program, a number of significant challenges remain. 03. MNSTC-I has a well-established process for transferring capital assets to the Iraqi Ministry of Defense. 04. The problems within the Ministry of Interior may be helped by the DoS Iraq Reconstruction Management Office's (IRMO's) newly created ministerial capacity development program. |
| 118 | SIGIR | SIGIR-06-007 | 04/29/2006 | U.S. Agency for International Development: Management of the Transfer of Iraq Relief and Reconstruction Fund Projects to the Iraqi Government | 01. To determine whether the U.S. government organizations responsible for managing IRRF projects have developed and approved policies and procedures for transferring the billions of dollars of assets purchased, renovated and constructed with IRRF funds to the Iraqi government and its citizens. | 01. The USAID has recognized the need for formal asset recognition and transfer policies and procedures, and is working, in coordination with the Iraq Reconstruction Management Office and others, to resolve the issue. 02. Current USAID policies and procedures do not fully address the information needs of the Iraqi Ministries responsible for planning the integration and sustainment of completed projects. 03. The USAID has acknowledged the issue and is participating in three working groups to develop a common policy and process for facilitating the legal, financial, and logistical transfer of assets to the Iraqi government. |
| 119 | SIGIR | SIGIR-06-008 | 04/28/2006 | Development Fund for Iraq-Cash Accountability Review: Joint Area Support Group-Central | 01. To provide assurance that funds on hand agreed with government records. | 01. Provided assurance that the \$28.5 million funds on hand agreed with government records 02. There is no file system to store and readily retrieve the paying agent's documents. 03. The process for properly identifying the current accountable Disbursing Officer for backup access to the vaulted DFI funds did not follow applicable DoD Financial Management Regulations. 04. The mechanical condition of the vault does not allow for the periodic changing of the lock combination in accordance with DoD requirements. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS | |
|--------|---------------|--------------|---|--|---|--|---|
| 120 | SIGIR | 04/28/2006 | Review of Task Force Shield Programs | 01. To address the extent to which U.S. agencies in charge of reconstruction activities provided a clear management structure for Task Force Shield 02. To address the extent to which the Task Force Shield trained and equipped a competent Oil Protection Force 03. To address the extent to which the Task Force Shield trained and equipped a competent Electrical Power Security Service | 01. In cooperation with JCC-I/A, determine the current status of equipment procured for the OPF and the EPSS programs, including equipment transferred to the Ministry of Oil and the Ministry of Electricity 02. In cooperation with JCC-I/A, conduct a thorough examination of the performance of the contractor in relation to the construction of the EPSS Training Academy at Taji. A determination needs to be made if the government received what the statement of work called for, and if not, a financial adjustment by the contractor should be made to the government. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. Although the OPF showed some initial success, the EPSS program barely got started before it was cancelled. 02. SIGIR found limited records documenting program cost, how the money was used, or the location of the millions of dollars of equipment purchased with Task Force Shield funds. 03. SIGIR found indications of potential fraud and referred these matters to the Assistant Inspector General for Investigations, Office of the Special Inspector General for Iraq Reconstruction. | |
| 121 | SIGIR | SIGIR-06-010 | Review of the Multi-National Security Transition Command-Iraq Reconciliation of the Iraqi Armed Forces Seized Assets Fund | 01. To determine whether sufficient documentation existed to complete the MNSTC-I reconciliation of the IAF Seized Assets Fund 02. To determine whether any acts by responsible internal and external certifying officials, pay agents, vendors and contractors could be identified that warranted further investigation. | 01. Establish a plan and process and execute the handover of original and copied contract documents and files in so far as possible, in cooperation with the Commanding General, JCC-I/A, to meet the requirements for complete and accurate record keeping. | 01. The records were too incomplete and unreliable to be audited and that a valid reconciliation could not be achieved. | |
| 122 | SIGIR | SIGIR-06-011 | 04/29/2006 | Management of the Primary Healthcare Centers Construction Projects | 01. To determine if the contractor was in compliance with the terms of the contract or task orders and whether the government representatives were complying with general legislative and regulatory guidance concerning contract administration and financial management 02. To evaluate the effectiveness of the monitoring and controls in place by administrative contract officers | 01. Develop a Project Delivery Team to meet periodically and facilitate contract completion, in cooperation with JCC-I/A, GRD-PCO and Parsons. 02. Develop a plan for pursuing the funding necessary to complete the project. 03. Develop a strong program management team, in partnership with the Iraqi Ministry of Health, to ensure completion of the 121 remaining centers. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the SIGIR website: http://www.sigir.mil/audits/Default.aspx) | 01. As of March 6, 2006, approximately \$186 million (about 77 percent of the definitized cost) was spent on the PHC project, over a two year period, with little progress made 02. Contractor performance and U.S. Government management actions were both factors in the failure to complete the PHC project as planned. 03. Overall management of the primary healthcare centers construction projects could have been better executed between March 25, 2004, to early July 2005. |
| 123 | SIGIR | SIGIR-06-012 | 04/28/2006 | Development Fund for Iraq Cash Accountability Review: Joint Area Support Group-Central/Falluja | 01. The overall audit objective was to provide assurance that DFI funds turned in by the Falluja DLA agreed with government records. | 01. The \$7.9 million in cash and payment packets turned in by the Falluja DLA agreed with government records 02. The processes employed by the DLA and the JASG-C Disbursing Officer for completing, controlling, and maintaining accurate records for the cash (DFI/Falluja) and the clearing of cash account balances were acceptable | 01. The \$7.9 million in cash and payment packets turned in by the Falluja DLA agreed with government records 02. The processes employed by the DLA and the JASG-C Disbursing Officer for completing, controlling, and maintaining accurate records for the cash (DFI/Falluja) and the clearing of cash account balances were acceptable |
| 124 | SIGIR | SIGIR-06-013 | 04/28/2006 | Briefing to the International Advisory and Monitoring Board for Iraq: Management Controls Over the Development Fund for Iraq | 01. To determine by follow-up and report semiannually on actions planned or taken to implement the recommendations made in SIGIR audit reports. | 01. SIGIR made no recommendations in this follow-up report. SIGIR plans to review final implementation efforts in May 2006. | 01. SIGIR found that all recommendations were being implemented satisfactorily or are in the process of being implemented. Specifically, of the 40 recommendations, 23 were closed, and 17 had corrective actions underway or planned. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS | |
|--------|-----------------|-----------------|--------------|--|--|--|--|
| 125 | SIGIR | SIGIR-06-015 | 04/28/2006 | Iraqi Armed Forces Seized Assets Fund: Review of Contracts and Financial Documents | 01. To determine whether the JCC-IAA centralized contract database contained complete records of Seized Assets Fund transactions. | 01. Establish a plan and process and execute the handover of original and copied contract documents and files to, in so far as possible, meet the requirements for complete and accurate records for both organizations. 02. Review related contracting and payment actions in light of newly turned over documents and files to determine the extent previously completed payment, contract close outs, and other related actions should be reconsidered. 03. Take action to recover any overpayments or payments to wrong contractors. 04. Take action to de-obligate any funds that remain available for better use. | 01. JCC-IAA does not have complete records of Seized Assets Fund transactions. We identified numerous documents in MNSTC-Is records that were not in JCC-IAA's database, and vice versa. Discrepancies included missing contracts and contract numbers, and supporting invoices. Our analysis of the combined records found payments exceeding documentation limits, potential overpayments, and potential de-obligations. We also reported separately on our review of the status of documentation maintained by MNSTC-I for the reconciliation of IAF seized assets. |
| 126 | SIGIR | SIGIR-06-016 | 04/04/2006 | Interim Audit Report on the Review of the Equipment Purchased for Primary Healthcare Centers Associated with Parsons Global Services, Contract Number W914NS-04-D-0006 | 01. To determine whether medical equipment acquired by Parsons is properly accounted for and to identify the impact of despoiling the PHCs contract on the medical equipment. | None | 01. Parsons representatives advised us that it expects to deliver medical equipment sets to an Iraq Ministry of Health warehouse located in Erbil, Iraq in several shipments and that when each shipment gets to the warehouse a representative at the warehouse will inventory and sign for the equipment. 02. We believe that the U.S. government may not be in a position to assure that the delivered medical equipment sets are properly protected and accounted for while stored in an Iraq Ministry of Health warehouse because of the current political and security uncertainties in Iraq. |
| 127 | Treasury OIG | OIG-06-029 | 03/23/2006 | Review of Treasury Activities for Iraq Reconstruction | 01. Identify Treasury activities and funding involving Iraq relief and reconstruction. 02. Determine the completeness and accuracy of the information provided by the Office of Technology Assessment (OTA) in its reports to SIGIR regarding its activities for Iraq reconstruction. | None | 01. Treasury provides technical assistance and support to modernize the Iraqi banking system. 02. The financial information provided by Treasury to SIGIR fairly presented the fund-use status of the reconstruction activities: Treasury obligated \$32.9 million out of \$35.1 million apportioned to the reconstruction programs, and disbursed \$26.3 million as of February 28, 2006. |
| 128 | USAAA | A-2004-0305-FFG | 05/18/2004 | Time Sensitive Report, Audit of Vested and Seized Assets, Operation Iraqi Freedom | 01. Audit concerning accountability over non-cash assets. Specifically: Were adequate procedures and controls in place and operating to properly secure and account for vested and seized assets in a manner consistent with appropriated fund accounting. 02. Did adequate audit trails exist to support on hand balance of vested and seized asset account. | None | 01. Serious problems exist with accountability and security of non-cash seized assets 02. DoD guidance regarding accountability of seized assets not followed. |
| 129 | USAAA | A-2004-0438-AML | 08/12/2004 | Definitization of Task Orders for LOGCAP | 01. Evaluate overall management of contracts under LOGCAP. Specifically evaluate timeliness of definitization of task orders under LOGCAP. | 01. Take actions, as appropriate, to pressure the contractor to meet the contract target dates for the submission of cost proposals and for the definitization of task orders. For example: Consider the possibility of withholding payments to the contractor until the contractor submits qualifying cost proposals to the Definitization Office. Reiterate the need to the contractor to hire more personnel to prepare and submit the qualifying cost proposals on time. | 01. Concluded definitization of TOs for Contract Number DAAA09-02-D-0007 was not timely. 02. Establishment of the definitization office greatly improved the controls. 03. However, the process of the contractor submitting the cost proposals needed to be improved. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|------------------------------|------------|--|---|---|---|
| 130 | USAAA A-2005-0043- ALE | 11/24/2004 | LOGCAP Kuwait | 01. To evaluate the overall management of the LOGCAP contract. 02. To evaluate the procedures in place to control costs under LOGCAP contracts. 03. To evaluate the management of assets used in conjunction with LOGCAP contracts—assets contractors acquired and assets the government provided to contractors. | 01. Have the program management office issue instructions for performance-based statements of work to the LOGCAP Support Unit in Southwest Asia. Make sure the instructions include specific guidance for preparing performance requirement summaries and performance assessment plans. Also, determine how Defense Contract Management Agency is developing g its performance assessment plans to make sure customer requirements are satisfied. 02. Direct the program management office and the procuring contracting officer to reinforce the reporting requirements on each subsequent statement of work and to review and use the reports as intended. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the USAAA website: http://www.hqda.army.mil/aaaweb/) | 01. The contract for LOGCAP needed better management. 02. Controls over contract costs needed improvement during task order planning. Costs could have been reduce by at least \$40M 03. The Army didn't fully account for more than \$77 million worth of government-furnished property used in conjunction with the contract. |
| 131 | USAAA A-2005-0078- FFG | 03/02/2005 | Coalition Provisional Authority Travel Procedures | 01. Were appropriate management controls over the travel process from order generation to voucher settlement in place and operating. 02. Were fund control procedures adequate to ensure obligations were complete and accurate, and disbursements were made in a timely manner to clear unliquidated obligations 03. Did the plan to transition the travel functions of the CPA Representative to other agencies on June 30, 2004 provide sufficient detail and coverage to minimize any disruption in support to CPA personnel and to close out open actions. | None | 01. Management controls not always in place/operating. 02. Identified 3 control weaknesses related to travel voucher processing. 03. Fund control procedures not adequate to ensure complete and accurate accounting records for obligations and disbursements. 04. Transition plan was prepared and in sufficient detail. |
| 132 | USAAA A-2005-0095- FFG | 02/16/2005 | Vested & Seized Assets, Operation Iraqi Freedom | 01. Were adequate procedures and controls in place and operating to properly secure and account for vested and seized assets? 02. Did adequate audit trails exist to support the onhand balance of the vested and seized asset accounts? | 01. Incorporate the 31 July 2003 memorandum on procedures for vested and seized assets as a permanent part of the DOD Financial Management Regulation to ensure guidance will be available for future contingency operations. 02. Develop a standing operating procedure for filing documents in theater that lists all required documents that must be retained to support disbursement transactions. 03. Establish controls and procedures to maintain a suitable area for retaining all required supporting documentation for disbursement transactions. 04. Make sure that all disbursement vouchers for transactions using vested and seized assets are scanned and sent to Defense Finance and Accounting Service-Rome on a daily basis. | 01. USA did properly secure and account for seized cash and metal bars. 02. CPA did not maintain adequate controls over non-cash belongings. 03. Adequate audit trails did not exist |
| 133 | USAAA A-2005-0173- ALE | 05/02/2005 | Commanders' Emergency Response Program and Quick Response Fund | 01. Were funds for the Commanders' Emergency Response Program and Quick Response Fund received, accounted for, and reported in accordance with applicable laws and regulations? 02. Were disbursements consistent with the intent of the charter or implementing guidance? | 01. We recommended that MNSTC-I: Issue command policy designating authorized approving officials for purchase requests and commitments. 02. Deobligate funding for an armor vehicle panel project, valued at \$59,000, funded through the Quick Response Fund. 03. Coordinate with the 336th Finance Brigade to reconcile disbursements monthly. 04. Establish an internal auditor position within the command group reporting directly to the commanding general. 05. Update the standing operating procedures to require the maintenance of all supporting documentation (such as purchase requests, contracts, receiving reports, and vouchers) in program project files. | 01. Yes. Overall, MNSTC-I's J8 Comptroller administered funds according to applicable guidance in the form of fragmentary orders, standing operating procedures, laws, and regulations. 02. Yes. Overall, disbursements were processed consistent with funding guidance. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|------------------------------|------------|--|--|---|---|
| 134 | USAAA A-2005-0194- ALA | 05/26/2005 | Project Management support of Iraq Reconstruction PCO | 01. The overall objective is to determine if the Army and the PCO have put controls and sound business processes in place to mitigate previously identified high-risk areas. | 01. We recommended the Director, Project and Contracting Office: Make sure all DOD-managed contracts awarded with FY 04 IRRF are loaded into the Standard Procurement System and tie to the Corps' system. 02. Receive and distribute all FY 04 IRRF DOD funding. 03. Develop metrics for measuring program status by projects and sectors. 04. Monitor deinitiation schedule slippages and coordinate with sector program managers to identify available remedies. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the USAAA website: http://www.hqda.army.mil/aaaweb/) | 01. We found that the Army and the PCO have put many controls in place to mitigate previously identified high-risk areas. However, additional actions are needed to strengthen controls. 02. Although the PCO established controls for monitoring and measuring obligations, additional controls were needed to account for all DoD obligations and to measure the progress of the FY 04 IRRF program. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the USAAA website: http://www.hqda.army.mil/aaaweb/) |
| 135 | USAAA A-2005-0332- ALE | 09/30/2005 | Follow-up of Commanders' Emergency Response Program (CERP) and Quick Response Fund (QRF) | 01. Were funds for the Commanders' Emergency Response Program and Quick Response Fund received, accounted for, and reported in accordance with applicable laws and regulations? 02. Were projects managed, completed, and funds disbursed consistent with the charter or implementing guidance? 03. Did Multi-National Security Transition Command-Iraq implement the recommendations from the prior report and did the corrective actions fix the problem? 04. Did Multi-National Security Transition Command-Iraq implement an effective followup system for tracking the implementation of corrective actions until full completion? | 01. We recommended that MNSTC-I: Require J-7 Engineers to review all Quick Response Fund construction projects or the reasonableness of costs before the J-8 Comptroller approves the projects. 02. Reduce three purchase requests by about \$537,000. 03. Establish proponents for management oversight over projects for both programs, review projects each month, and adjust the projects as needed. 04. Review the validity of all open projects for both programs and cancel those found to be invalid. 05. Reconcile the Developmental Fund for Iraq and the Iraqi Army Funds (Seized Assets). Report discrepancies to the Special Inspector General for Iraq Reconstruction. | 01. The Multi-National Security Transition Command - Iraq (MNSTC-I) received, accounted for, and reported funds according to applicable laws, regulations, and guidance. Commanders' Emergency Response Program and Quick Response Fund projects met the intent of program guidance. 02. Command personnel demonstrated adequate oversight over administrative processes and processed cash disbursements properly for both programs. 03. However, MNSTC-I needed to ensure that its personnel reviewed Quick Response Fund projects for reasonableness and tracked the status of military interdepartmental purchase requests. |
| 136 | USAAA A-2006-0046- ALA | 01/31/2006 | Audit of Fund Accountability for Iraq Relief and Reconstruction Fund-2 (IRRF2) | 01. Did the PCO's financial management system and processes have the controls needed to make sure commitments, obligations and disbursements were accurately recorded? 02. Did the PCO have adequate controls in place to make sure operating costs were properly recorded? | 01. Determine the status of funds distributed to other Federal activities and establish written procedures for maintaining visibility of these funds. 02. Review Accounts Payable reports and follow up on outstanding invoices and receiving reports. 03. Require the Finance Director to conduct triannual reviews in accordance with the Financial Management Regulation, and provide a signed confirmation statement. 04. Maintain documentation that fully supports operating budget line item estimates. 05. Improve and formalize the process of recording operating costs. 06. Reconcile the payroll expenses charged to the operating budget. 07. Perform monthly fund status reviews of each operating costs' budget line item and reallocate any excess funds. Reallocate the \$12.4 million in unused civilian payroll budget to the unfunded security requirement. | 01. The PCO's financial management system and processes were generally effective for ensuring the accurate recording of commitments, obligations, and disbursements. However, control weaknesses existed related to handling Military Interdepartmental Purchase Requests (MIPRs) and nonconstruction contract payments, and performing fund status reviews. 02. While we found that the PCO generally had adequate controls to ensure operating costs were properly recorded, we did identify some areas needing improvement. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|------------------------------|------------|--|--|--|--|
| 137 | USAAA A-2006-0047- ALL | 01/11/2006 | Base Closure Process in the Iraq Area of Operations | 01. Our audit objective for this audit report was to determine if the Corps had adequate policies and procedures in place to ensure that appropriate documentation is prepared and funding requirements are evaluated when closing forward operating bases within the Iraq area of operations. | 01. Consider establishing a full-time team staffed with representatives from the appropriate Corps staff sections whose sole purpose is to monitor base closings and resolve day-to-day issues. | 01. During our audit, the Corps was implementing its base closing policies and procedures. The recent closings were mainly small bases that didn't require extensive planning or funding to close. The Corps recognized that upcoming base closings would involve significantly larger bases and would require greater planning and contractor assistance. As a result, the Corps was refining already established procedures to ensure efficient closings in the future. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the USAAA website: http://www.hqda.army.mil/aaaweb/) |
| 138 | USAAA A-2006-0081- ALL | 03/17/2006 | Unliquidated Obligations, Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom | 01. The objective addressed in this report was to review obligations recorded under task order 59 of the current LOGCAP contract to determine whether any obligated funds could be deobligated and made available for other uses. | 01. For the Commander, Multi-National Forces Iraq, for the Commander, Multi-National Corps Iraq, and for the Commander, U.S. Army Field Support Command: Obtain the list of all costs approved, but not yet incurred by the contractor (These costs are listed in the Estimate to Complete column of the contractor's cost report). Conduct a coordinated review of these requirements to ensure the requirements are still valid. 02. For the Commander, U.S. Army Field Support Command: Request the Defense Contract Audit Agency to evaluate the policies, procedures, and accuracy of the contractor's biweekly cost report. | 01. Based on the process used to obligate funds to fund work ordered under task order 59, we identified no funds that were available for deobligation and available for other uses. Specifically, command obligated funds for this task order incrementally on an "as needed" basis. As a result, the amount of funds obligated closely approximated the funds expended to date for work performed under the task order. Based on our review of available information, it appears about \$644 million will need to be obligated to complete work under this task order a significant amount of which was unknown to the Army until the contractor submitted its most recent cost report. We believe the Army needs better visibility over the contractor's current and planned expenditures. We plan to address this issue in a separate report on program management. |
| 139 | USAAA A-2006-0083- ALL | 03/21/2006 | Retrograde Operations (Task Order 87)-- Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom | 01. The objective addressed in this report was to determine whether the Army is acquiring the services under task order 87 for performing retrograde operations in Kuwait in the most cost-effective manner. | 01. Ensure ongoing work to transition operations listed in task order 87 from LOGCAP to a sustainment contract continues to fruition. To monitor the transition progress, establish milestones and request monthly updates on progress made. | 01. Overall, we concluded that the Army wasn't acquiring the services under task order 87 for performing retrograde operations in Kuwait in the most cost-effective manner. We believe the Army can now estimate the work requirements for retrograde operations currently performed in Kuwait with sufficient accuracy to allow the work to be obtained in a more cost-effective manner by transitioning the work to a sustainment contract outside LOGCAP. |
| 140 | USAAA A-2006-0090- ALE | 03/31/2006 | Followup Audit II of the Commander's Emergency Response Program and Quick Response Fund | 01. To determine whether projects managed, completed, and funds disbursed were consistent with the charter or implementing guidance. 02. To determine whether the Multi-National Security Transition Command-Iraq implements: (1) The recommendations from the prior report and did the corrective actions fix the problem; (2) An effective followup system for tracking the implementation of corrective actions until full completion. | 01. Direct the J-8 Comptroller to review the monthly procurement logs and contact the field contracting officers when the required information isn't provided for assigned projects. Command should decommit and deobligate project funding if requirements are no longer required. 02. Request a workload study for the J-8 Comptroller's Office and field contracting officers to determine if the organization is adequately staffed to perform mission. | 01. MNSTC-I, through its J-8 Comptroller managed, completed, and disbursed funding for CERP and QRF projects. Command's actions were consistent with the charter and implementing guidance for meeting the humanitarian relief and reconstruction requirements of the Iraqi people and for training and equipping the Iraqi Security Forces. 02. MNSTC-I implemented the recommendations, and the corrective actions it took fixed the conditions identified in the prior report. |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|--------|------------------------------|------------|--|--|---|---|
| 141 | USAAA A-2006-0091- ALL | 04/04/2006 | Theater Transportation Mission (Task Order 88)-- Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom | 01. The objective addressed in this report was to determine whether work performed under the task order for the theater transportation mission (task order 88) was performed effectively and acquired in the most cost-efficient manner. | 01. Ensure ongoing work to transfer tasks listed in task order 88 for work that is primarily performed in Iraq is transferred to task order 89. To monitor the transition progress, establish milestones and request monthly updates on progress made. | 01. Overall, USAAA concluded the work performed under the task order for the theater transportation mission was satisfying force requirements. However, some of the work performed under the task order is performed in Iraq and could be managed more effectively under task order 89, which is the task order that covers the majority of work performed in Iraq under the LOGCAP contract. In addition, we believe work requirements under the task order for work performed in Kuwait can be estimated with sufficient accuracy to allow the work to be obtained in a more cost-efficient manner by transitioning the work to firm fixed-price contracts. |
| 142 | USAAA A-2006-0099- ALL | 04/25/2006 | Program Management in the Iraq Area of Operations-- Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom | 01. The objective addressed in this report was to determine whether the government's current management structure over LOGCAP operations is conducive to ensuring the program is managed in the most effective and efficient manner. | Establish within the Multi-National Forces command structure, a forces requirements branch to provide centralized control within the command over LOGCAP requirements and to interface directly with LOGCAP program management personnel within the theater. Ensure the branch is headed by an individual capable of effectively interfacing with the highest levels of command and integrating LOGCAP into operational planning, and is staffed with a sufficient number of personnel who have expertise in field logistics, base operations support, and cost analysis. | 01. The current management structure over LOGCAP operations in the Iraq AO isn't conducive to ensuring the program is managed in the most effective and efficient manner. Both the in-country and CONUS offices involved, as well as the prime contractor, continue to make improvements in the overall management of the program. |
| 143 | USAID- OIG | 05/19/2004 | Capping Report on Audit of USAID's Compliance with Federal Regulations in Awarding the Iraq Phase I Contracts | 01. Did USAID comply with federal regulations in awarding the Iraq contracts. 02. What improvements can be made to the process. | 01. We recommend that the Assistant Administrator for the Bureau for Management instruct the Office of Procurement to: (a) develop and implement a standard checklist of significant documentation and procurement steps for contracts awarded using other than full and open competition, and (b) develop a policy to maintain and update the checklist on a recurring basis. 02. We recommend that the Assistant Administrator for the Bureau for Management instruct the Office of Procurement to develop a standardized illustrative budget, including standardized line item definitions, to be used in its requests for proposals and to require the use of this standardized format in the cost proposals submitted to USAID by its offerors. | 01. Inadequate documentation of market research relating to available/qualified contractors. 02. Failure to obtain and document legal analysis regarding possible conflict of interest with contractors. 03. Failure to notify and debrief non-award bidders. 04. Failure to document mitigation of unfair competitive advantage. |
| 144 | USAID- OIG | 09/23/2004 | Audit of USAID's Compliance with Federal Regulations in Awarding Iraq Basic Education Phase II Contract | 01. Did USAID comply with FAR in awarding the Iraq Basic Education Phase II Contract. | None | 01. For the areas reviewed, we determined that USAID complied with applicable federal regulations in awarding the Iraq Basic Education Phase II Contract. |
| 145 | USAID- OIG | 01/06/2005 | Audit of USAID's Compliance with Fed. Regulations in Awarding the Contract to Kroll Security Services Inc. | 01. Did USAID comply with FAR in awarding the contract for security service in Iraq. | 01. We recommend that USAID's Chief Acquisition Officer issue a notice reminding all Bureau of Management, Office of Acquisition and Assistance personnel that adequate and complete documentation must be prepared and retained in all procurements when using less than full and open competition. This documentation should adequately explain the contractor selection and why multiple contractors could not or were not considered for the procurement. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the USAID website: http://www.usaid.gov/press/releases/) | 01. USAID did not adequately document use of less than full/open competition. 02. Obtained security services using letter contract that did not meet FAR requirements. 03. Incurred multiple potential funds control violations. 04. Purchased armored vehicles that did not meet USG armoring standards. |
| 146 | USAID- OIG | 03/19/2004 | Audit of USAID's Results Data for its Education Activities in Iraq | 01. Has USAID accurately reported data and results for its education activities in Iraq. | 01. We recommend that USAID/Iraq develop procedures to verify data included in reports prior to the issuance of the reports to ensure the data reported is accurate. | 01. The data was reported inaccurately (education activities). |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|---------------|----------------|------------|---|---|---|--|
| 147 USAID-OIG | E-266-04-002-P | 06/03/2004 | Audit of USAID/Iraq's Infrastructure Reconstruction and Rehabilitation Program | 01. Are USAID/Iraq's infrastructure and rehabilitation activities performed by Bechtel on schedule to achieve planned outputs. | 01. Establish procedures ensuring that Bechtel National, Inc. submit an environmental review, and where applicable, an environmental assessment, with each request for the issuance of a job order, or that USAID/Iraq obtain a formal written determination exempting the program activities from USAID's environmental procedures, and obtain an acceptable environmental review for the existing job orders for which one is required. (Due to space constraints, some recommendations have been left out. To view the complete set of recommendations, please access the official document found on the USAID website: http://www.usaid.gov/press/releases/) | 01. Mission's management controls related to infrastructure rehabilitation projects need improvements. 02. Inadequate environmental reviews prior to start of construction. 03. Job order specific plans (JOSPs) not submitted as required. 04. Completed job orders not closed. |
| 148 USAID-OIG | E-266-04-003-P | 08/06/2004 | Audit of USAID's Compliance with Federal Regulations in Awarding Phase II Reconstruction and Rehabilitation, Program Advisors and Oversight Contracts | 01. Did USAID comply with FAR in awarding Iraq Phase II Reconstruction and Rehabilitation, Program Advisors and Oversight Contracts. | None | 01. For the areas reviewed, we determined that USAID complied with applicable federal regulations in awarding the Iraq Phase II Reconstruction and Rehabilitation, Program Advisors and Oversight Contract. |
| 149 USAID-OIG | E-266-04-004-P | 09/20/2004 | Audit of USAID's Iraq's Economic Reform Program | 01. Did USAID/Iraq's Economic reform program achieve intended outputs. | 01. We recommend that USAID/Iraq implement USAID's documentation management procedures requiring decisions impacting on the design and status of activities to be officially documented in the activity file. 02. We recommend that, for future contracting actions under the Economic Reform Program, USAID/Iraq develop procedures to ensure that contractors furnish monthly financial reports that present a breakdown of the actual level of effort billed for the month by activity | 01. Mission needs to improve record keeping procedures for documenting actions, decisions, status. 02. Mission needs to revise contractor reporting requirements. |
| 150 USAID-OIG | E-267-05-001-P | 01/31/2005 | Audit of USAID/Iraq's Community Action Program | 01. Did USAID/Iraq's Community Action Program achieve intended outputs. | 01. We recommend that USAID/Iraq develop and implement a plan of action to improve the integrity of the data in the Community Action Program's Project List in order for it to be a more effective monitoring tool and a more accurate and reliable data source for reporting purposes. | 01. CAP achieved intended outputs, but internal controls need to be strengthened to improve CAP monitoring and reporting processes. |
| 151 USAID-OIG | E-267-05-002-P | 02/28/2005 | Audit of USAID/Iraq's Health System Strengthening Contract Activities | 01. Did USAID/Iraq's Health System Strengthening Contract achieve intended outputs. | 01. We recommend that USAID/Iraq develop written procedures covering the review and approval of contractor and Cognizant Technical Officer requests for modifications to future health sector contracts to ensure timely and efficacious disposition of these requests. | 01. Activities under this contract did not achieve intended objectives. 02. Contractor did not effectively manage program to ensure activities were completed as scheduled and deliverables effectively produced. 03. Reduction in contractor's cost-ceiling prompted contractor to curtail/cancel activities. 04. Mission needs to improve process for reviewing/approving requests for contract modifications. |
| 152 USAID-OIG | E-267-05-003-P | 06/29/2005 | Iraq's Electrical Generation Activities | 01. Are USAID/Iraq's electrical power sector projects achieving their planned outputs. 02. Is USAID/Iraq addressing institutional capacity-building in its projects to rebuild and rehabilitate Iraq's electrical power sector infrastructure. | 01. The OIG recommended that USAID develop a multi-year strategy of activities to strengthen the ME's institutional capacity to operate and maintain this infrastructure | 01. USAID's electrical power sector projects were not always achieving their intended outputs. 02. Of the 22 projects reviewed, 7 (3%) had not or were not achieving their intended outputs for reasons beyond USAID's control. (Due to space constraints, some findings have been left out. To view the complete set of findings, please access the official document found on the USAID website: http://www.usaid.gov/press/releases/) |

COMPLETED AUDITS BY OTHER AGENCIES (AS OF JUNE 30, 2006)

| AGENCY | REPORT NUMBER | DATE | REPORT TITLE | OBJECTIVES | RECOMMENDATIONS | FINDINGS |
|----------------------|----------------|------------|---|--|--|---|
| 153 USAID- OIG | E-267-05-004-P | 06/30/2005 | Iraq's Water/Sanitation Activities | 01. Are USAID/Iraq's water and sanitation rehabilitation projects achieving their planned outputs? 02. Is USAID/Iraq addressing institutional capacity-building in its projects to rebuild and rehabilitate Iraq's water and sanitation sector infrastructure. | None | 01. The audit found that the water and sanitation rehabilitation projects were achieving intended outputs with some exceptions. 02. Of the 34 projects reviewed, 30 projects (88%) achieved or were achieving their intended outputs while 4 projects (12%) were not because of security conditions, access to project site problems, and lack of local government cooperation which were beyond the control of the USAID and its implementing partners. 03. The USAID addressed the issue of capacity-building in its projects to rebuild and rehabilitate Iraq's water and sanitation infrastructure through the provision of training and operation manuals. |
| 154 USAID- OIG | E-267-05-005-P | 09/27/2005 | USAID/Iraq's Cash Control Procedures | 01. Did USAID/Iraq manage its cashing operations in accordance with established regulations, policies, and procedures? 02. Did USAID/Iraq properly calculate and disburse cash payroll payments to its foreign service national workforce in accordance with established regulations, policies, and procedures? | 01. We recommend that USAID/Iraq finalize and implement its draft policy requiring regional offices to accept, in writing, petty cash funds delivered to them by the Mission's cashier's office. | 01. With one exception, USAID/Iraq managed its cashing operations in accordance with established regulations, policies, and procedures. 02. USAID/Iraq properly calculated and disbursed cash payroll payments to its foreign service national (FSN) workforce for the period of January 1 to May 31, 2005. |
| 155 USAID- OIG | E-267-06-002-P | 02/16/2006 | Audit of USAID/Iraq's Non-Expendable Property | 01. To determine if USAID/Iraq managed its non-expendable property in accordance with Agency guidelines | None | 01. USAID/Iraq property valued at \$2.3 million in its nonexpendable property database was not managed in accordance with USAID guidance 02. The audit could not verify that a projected \$21.3 million was correctly valued in the database, nor the existence of a projected \$2.9 million in nonexpendable property included in the database 03. Mission vehicles valued at \$2.3 million were not properly safeguarded |

CONTRACTS

As required in P.L. 108-106, Section 3001 (i)(1)(F), as amended, Table H-1 lists contracting actions funded by the Iraq Relief and Reconstruction Fund that have been entered into the SIGIR Iraq Reconstruction Information System.

Note: The OTI and OFDA contracts, on lines 3 and 21 respectively, include IRRF 1 dollars. The source data for these items did not separate dollar amounts into IRRF 1 and IRRF 2 categories.

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|----|--------------------|---------------------------------|--|--------------|--------------|----------|-------------|--|
| 1 | 001 | 336TH FINCOM | FOOD SERVICES CONTRACT 14 - 20 AUG 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2 | 2010 | 15TH FINANCE BATTALION | ICTF PAYROLL | \$49,920.00 | \$49,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3 | 2014 | 15TH FINANCE BATTALION | PURCHASE SUPPLIES, EQUIPMENT INCLUDES EXPENDABLES AN | \$1,619.09 | \$1,619.09 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4 | % 50725-SF44-001 | 336TH FINCOM | RECCE TRP PAYROLL OCT, REQ W916P7-4297-2014 OR W917DF | \$4,000.00 | \$4,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5 | % 50725-SF44-002 | 336TH FINCOM | RECCE TRP PAYROLL NOV, REQ W916P7-4297-2014 OR W917DF | \$15,360.00 | \$15,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6 | % 50725-SF44-MIMOL | 336TH FINCOM | SF44 SERIES MIMOL01-21, OPFUND ICTF SALARY, EQUIP RENTA | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 7 | % 50725-0003 | DOD ACTIVITIES SERVICED BY DFAS | OPFUND FOR ISOF BDE HQ (SF44 SERIES CS0001-13) | \$28,964.92 | \$28,964.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 8 | % 50725-0003 | DOD ACTIVITIES SERVICED BY DFAS | OPFUND (SF44 SERIES 001-010, 15TH FIN BAT) COULD ALSO BE | \$11,592.45 | \$0.00 | \$0.00 | \$11,592.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 9 | % 50725-0004 | DOD ACTIVITIES SERVICED BY DFAS | OPFUND FOR 36TH | \$29,983.77 | \$29,983.77 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 10 | % 50725-0005 | DOD ACTIVITIES SERVICED BY DFAS | RECCE SALARYS NOV, DEC 04, JAN 05 | \$43,510.00 | \$43,510.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 11 | % 50725-0006 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLY EQUIPMENT % NON-PERSONAL DEMAND ITEMS FOR IS | \$29,724.74 | \$29,724.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 12 | % 50725-0008 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLIES AND EQUIPMENT (EXPENDABLES AND DURABLES) FO | \$29,772.28 | \$29,772.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 13 | % 50725-0016 | DOD ACTIVITIES SERVICED BY DFAS | EQUIPMENT AND SUPPLIES (EXPENDABLES AND DURABLES) FO | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 14 | % 50725-0021 | DOD ACTIVITIES SERVICED BY DFAS | A AND C COMPANY RENOVATIONS FOR 35TH COMMANDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 15 | % 50725-0022 | DOD ACTIVITIES SERVICED BY DFAS | 36TH COMMANDO BATTALION RENOVATIONS AND ADDITIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 16 | % 50725-0025 | DOD ACTIVITIES SERVICED BY DFAS | RECCE SALARIES FOR JAN-FEB 05 | \$54,005.00 | \$54,005.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 17 | % 50725-0037 | DOD ACTIVITIES SERVICED BY DFAS | EQUIPMENT AND SUPPLIES (EXPENDABLES AND DURABLES) FO | \$99,848.74 | \$99,848.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 18 | % 50725-0047 | DOD ACTIVITIES SERVICED BY DFAS | ICTF SALARIES FOR FEB AND MAR 05 | \$194,375.00 | \$194,375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 19 | % 50725-0048 | DOD ACTIVITIES SERVICED BY DFAS | OPFUND FOR 36TH | \$29,877.00 | \$29,877.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 20 | % 50725-0051 | DOD ACTIVITIES SERVICED BY DFAS | ISOF BRIGADE HQ SALARY FOR FEB AND MAR 05 | \$33,425.00 | \$33,425.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 21 | % 50725-0052 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLIES AND EQUIPMENT (EXPENDABLE AND DURABLES) FOR | \$24,999.60 | \$24,999.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 22 | % 50725-0053 | DOD ACTIVITIES SERVICED BY DFAS | DSUPPLY AND NON-PERSONAL EXPENDABLES AND DURABLES F | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 23 | % 50725-0058 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLY AND EQUIPMENT FOR THE 36TH COMMANDOS | \$29,952.00 | \$29,952.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 24 | % 50725-0060 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLY EQUIPMENT FOR ISOF BDE HQS | \$96,804.14 | \$96,804.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 25 | % 50725-0062 | DOD ACTIVITIES SERVICED BY DFAS | EXCESS OBLI OF \$4.075 BEING RELEASED. ISOF BRIGADE HQ S | \$30,925.00 | \$30,925.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 26 | % 50725-0064 | DOD ACTIVITIES SERVICED BY DFAS | PR&C NOT USED, DEOBL \$200,000 TO RELEASE FUNDS ICTF SA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 27 | % 50725-0065 | DOD ACTIVITIES SERVICED BY DFAS | SUPPLY EQUIPMENT AND DURABLES FOR ISOF DBE ICTF | \$29,769.10 | \$29,769.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|----|----------------------|---------------------------------|---|------------------|-----------------|----------|-------------|--|
| 28 | %50725-0066 | DOD ACTIVITIES SERVICED BY DFAS | ISO F ENGINEERING O&M FUND | \$35,000.00 | \$34,853.48 | \$0.00 | \$146.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 29 | %50725-0067 | DOD ACTIVITIES SERVICED BY DFAS | ICTF SELECTION SOLDIER TRANSPORTATION | \$480.00 | \$480.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 30 | %50725-0068 | DOD ACTIVITIES SERVICED BY DFAS | EXCESS OBL OF \$25,470 BEING RELEASED, RECCE SALARY FOR | \$64,530.00 | \$64,530.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 31 | %50725-0070 | DOD ACTIVITIES SERVICED BY DFAS | EXCESS OBL OF \$ 85 BEING RELEASED EXPENDABLES & DURAB | \$29,999.15 | \$29,999.15 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 32 | %50725-0071 | DOD ACTIVITIES SERVICED BY DFAS | EXCESS OBL OF \$1,807 BEING RELEASED SUPPLY & EQUIP FOR | \$28,193.00 | \$28,193.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 33 | %50725-00D3 | DOD ACTIVITIES SERVICED BY DFAS | DEOBLIGATED, \$\$ MOVED TO MIPR %52712129 - FOR IPAC PR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 34 | %J-05-M-0468 | HERISH COMPANY | FPS RENOVATION | \$53,000.00 | \$53,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 35 | 0001MG01 | GOLDEN CONTRACTING CO. | K-SPAN ELECTRICAL SUPPLIES | \$13,572.60 | \$13,572.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 36 | 2-10-MTN-5054 | DOD ACTIVITIES SERVICED BY DFAS | 250 AMP LOW VOLTAGE CIRCUIT BREAKER AND BUS BAR BOX F | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 37 | 2-10-MTN5060448 | DOD ACTIVITIES SERVICED BY DFAS | 11 KVA POWER CABLE REPAIR/INSTALL & TEST, KTR IS RAID M | \$7,000.00 | \$7,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 38 | 267-A-00-04-00351-01 | CEPPS II | SUPPORT FOR THE IRAQI GOVERNING COUNCIL | \$675,000.00 | \$673,988.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 39 | 267-A-00-04-00405-04 | CEPPS IV - IFES | ELECTORAL TECHNICAL ASSISTANCE TO THE INDEPENDENT ELECTORAL COMMISSION OF IRAQ (IECI) | \$41,000,000.00 | \$36,470,312.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 40 | 267-A-00-06-00503-00 | IRD | IRD-COMMUNITY STABILIZATION | \$30,000,000.00 | \$0.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 41 | 267-C-00-04-00405-05 | BEARINGPOINT | ECONOMIC GOVERNANCE II | \$108,500,000.00 | \$80,045,407.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 42 | 267-C-00-04-00417-05 | LOUIS BERGER | IRAO MINISTRY OF LABOR AND SOCIAL AFFAIRS (MOLSA) VOCATIONAL TRAINING AND EMPLOYMENT SERVICES | \$30,016,115.00 | \$24,062,947.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 43 | 267-C-00-04-00435-06 | LOUIS BERGER | IRAO PRIVATE SECTOR GROWTH AND EMPLOYMENT GENERATION, ECON II | \$95,000,000.00 | \$50,930,980.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 44 | 267-C-00-05-00505-05 | RTI | LOCAL GOVERNANCE II | \$85,000,000.00 | \$31,327,779.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 45 | 267-G-00-05-00503-01 | VOICE FOR HUMANITY | MEDIA-BASED VOTER EDUCATION PROGRAM | \$999,926.87 | \$999,926.49 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 46 | 267-G-00-05-00509-01 | WHO | MEASLES, MUMPS AND RUBELLA | \$4,808,858.00 | \$2,240,233.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 47 | 267-Q-00-05-00504-05 | LOGENIX INTERNATIONAL | PRIMARY HEALTH CARE KIT DISTRIBUTION | \$108,506.00 | \$108,506.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 48 | 267-P-00-03-00001-08 | USACE | MOVEMENT SCHEDULE 5-6 JUN 05 FROM UMM QASR TO TADJI | \$16,084,395.80 | \$12,264,894.40 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 49 | 2914NS-05-A-00010019 | AGON GROUP INTERNATIONAL | PURCHASE SUPPLIES, EQUIPMENT INCLUDES EXPENDABLES AN | \$51,000.00 | \$51,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 50 | 4288-2012 | 15TH FINANCE BATTALION | PURCHASE SUPPLIES, EQUIPMENT INCLUDES EXPENDABLES AN | \$24,992.16 | \$24,992.16 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 51 | 4288-2013 | 15TH FINANCE BATTALION | PURCHASE SUPPLIES, EQUIPMENT INCLUDES EXPENDABLES AN | \$24,093.00 | \$24,093.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 52 | 4295-2003 | 15TH FINANCE BATTALION | PAYROLL FOR ICTF SOLDIERSW FOR OCTOBER AND NOVEMBER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 53 | 4296-2011 | 15TH FINANCE BATTALION | RECCE PAYROLL FOR OCT 04 | \$26,150.00 | \$26,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 54 | 4297-2015 | 15TH FINANCE BATTALION | PAYROLL FOR BDE STAFF MEMBERS FOR OCT AND NOV 04 | \$22,740.00 | \$22,740.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 55 | 50725-0055 | DOD ACTIVITIES SERVICED BY DFAS | PURCHASE NECESSARY SUPPLY EQUIPMENT FOR ISOF BDE HQ | \$99,599.60 | \$99,599.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 56 | 50725-0056 | DOD ACTIVITIES SERVICED BY DFAS | RECCE SALARY FOR MAR-APR 05 | \$52,185.00 | \$52,185.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|----|-----------------|---------------------------------|--|-------------|-------------|----------|-------------|--|
| 57 | 50725-0057 | DOD ACTIVITIES SERVICED BY DFAS | 18DEC04-01JUL05 - PURCHASE SUPPLY EQUIPMENT FOR ISOF B | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 58 | 50725-00M1 | DOD ACTIVITIES SERVICED BY DFAS | HOLSTERS AND MP MAGAZINES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 59 | 50725-00M1 | DOD ACTIVITIES SERVICED BY DFAS | ISOF JORDON FUNDING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 60 | 50725-00M10 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 61 | 50725-00M11 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 62 | 50725-00M12 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 63 | 50725-00M13 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 64 | 50725-00M14 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 65 | 50725-00M15 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 66 | 50725-00M16 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 67 | 50725-00M17 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 68 | 50725-00M18 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 69 | 50725-00M19 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 70 | 50725-00M2 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 71 | 50725-00M20 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 72 | 50725-00M21 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 73 | 50725-00M3 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 74 | 50725-00M4 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 75 | 50725-00M5 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 76 | 50725-00M6 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 77 | 50725-00M7 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 78 | 50725-00M9 | DOD ACTIVITIES SERVICED BY DFAS | SEE %52712129 DEOBLIGATED - MIPR HAD TO BE SPLIT TO AC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 79 | 50725-TAC | DOD ACTIVITIES SERVICED BY DFAS | DEOBLIGATED - MIPR HAD TO BE SPLIT TO ACCEPT IPAC TRX. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 80 | 52260 GRMM ORMH | 15TH FINANCE BATTALION | SF44 SERIES OPMH01-13 (MIPR TOTAL \$35,000) | \$19,260.00 | \$19,260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 81 | 52260 GRMM ORMH | 15TH FINANCE BATTALION | SF44 SERIES GFMM01-10,12 (MIPR TOTAL \$35,000) | \$15,740.00 | \$15,740.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 82 | 52260 RBMH | | DEOBLIGATED BELONGS TO H92237-05-C-0902. SF44 RBMH29. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 83 | 52260 RRMH | | DEOBLIGATED BELONGS TO CONTRACT H92237-05-P-0917. SF4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 84 | 52260-0033 | | ISOF ENGINEERING O&M FUND | \$34,987.50 | \$34,987.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 85 | 52260-0034 | | ISOF ENGINEERING O&M FUND | \$34,576.16 | \$34,576.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|------------------------------------|---|-----------------|-----------------|----------|----------------|--|
| 86 | 52-260-0035 | | ISOF ENGINEERING OFFUND | \$7,663.30 | \$7,663.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 87 | 52-260-0046 | | SF44 #0002MG01, TEMPORARY ECP, AL-TURATH AL-BAGHDADI | \$19,000.00 | \$19,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 88 | 52-260-0049 | | ISSUED TO ISOF BDE - SF44 SERIES MG01-07 (01 - 04 ARE KNO | \$23,711.00 | \$23,454.00 | \$0.00 | \$257.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 89 | 52-260-0051 | | OPERATION CONSTRUCTION FUND, ISOF BDE | \$22,832.05 | \$22,832.05 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 90 | 600922P0 | | NON-GTR TRAVEL COSTS | \$3,927.50 | \$0.00 | \$0.00 | \$3,927.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 91 | AFP-A-00-03-00001-07 | CAP - MERCY CORPS | COMMUNITY ACTION PROGRAM | \$34,300,000.00 | \$25,984,792.40 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 92 | AFP-A-00-03-00002-08 | CAP - IRD | COMMUNITY ACTION PROGRAM | \$49,920,000.00 | \$28,540,288.14 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 93 | AFP-A-00-03-00003-07 | CAP - ACDI/VOCA | COMMUNITY ACTION PROGRAM | \$32,935,000.00 | \$27,074,186.30 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 94 | AFP-A-00-03-00004-07 | CAP - CHF | COMMUNITY ACTION PROGRAM | \$34,300,000.00 | \$25,456,946.90 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 95 | AFP-A-00-03-00005-09 | CAP - SAVE THE CHILDREN | COMMUNITY ACTION PROGRAM | \$30,800,000.00 | \$30,529,676.80 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 96 | AFP-A-00-04-00014-06 | CEPPS II - IRI | DOMESTIC OVERSIGHT AND VOTER EDUCATION ACTIVITIES FOR IRAQI ELECTORAL PROCESSES | \$68,595,000.00 | \$63,966,402.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 97 | ANE-A-00-03-00006-06 | UNICEF | IRAQI BACK TO SCHOOL CAMPAIGN | \$12,544,000.00 | \$10,810,405.12 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 98 | CJ-01 | 336TH FINCOM | FOOD CONTRACT 1 SEP TO 20 SEP 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 99 | CS0-001 | 336TH FINCOM | CATERING SERVICES 21 SEP TO 15 OCT 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 100 | DAAA09-00-C-0064 | ITT FEDERAL SERVICES INTERNATIONAL | P00104 WRECKERS AND P00111 CARGO TRUCKS | \$4,002,270.13 | \$3,813,037.04 | \$0.00 | \$189,233.09 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 101 | DAAA09-01-D-0006 0007 | OLIN CORPORATION | BATTALION SETS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 102 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | LOGCAP CONTRACT | \$1,177,272.00 | \$0.00 | \$0.00 | \$1,177,272.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 103 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | LIFE SUPPORT FOR EMITA CONTRACTORS AT H2 AND H4 | \$190,161.00 | \$0.00 | \$0.00 | \$190,161.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 104 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | LOGCAP CONTRACT AWARD FEE POOL | \$23,545.00 | \$0.00 | \$0.00 | \$23,545.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 105 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | LOGCAP CONTRACT BASE FEE | \$11,773.00 | \$0.00 | \$0.00 | \$11,773.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 106 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | AWARD FEE POOL | \$3,803.00 | \$0.00 | \$0.00 | \$3,803.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 107 | DAAA09-02-D-0007 0059 | KELLOGG BROWN & ROOT SERVICES, INC | BASE FEE | \$1,902.00 | \$0.00 | \$0.00 | \$1,902.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 108 | DAAA09-02-D-0007 0100 | KELLOGG BROWN & ROOT SERVICES, INC | PAY LOGCAP FOR CAMP 50 PAX LSA. INSTALLATION OF T-WALL | \$646,845.00 | \$0.00 | \$0.00 | \$646,845.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 109 | DAAA09-02-D-0007 0100 | KELLOGG BROWN & ROOT SERVICES, INC | LOGCAP CONTRACT | \$12,936.78 | \$0.00 | \$0.00 | \$12,936.78 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 110 | DAAA09-02-D-0007 0100 | KELLOGG BROWN & ROOT SERVICES, INC | PAY LOGCAP FOR CAMP 50 PAX LSA. INSTALLATION OF T-WALL | \$6,468.00 | \$0.00 | \$0.00 | \$6,468.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 111 | DAAB15-01-A-1005 0V07 | DELL MARKETING L.P. | DETENTION FACILITY NEW CONTRACT PROBABLE OVERHEAD P | \$16,040.00 | \$0.00 | \$0.00 | \$16,040.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 112 | DAAB15-99-D-0014 0265 | | MIDEAST SATELLITE SERVICES | \$1,459,928.00 | \$1,459,928.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 113 | DAAD16-99-D-1023 0009 | IRAQI CONTRACTOR - 4380 | ENTRENCHING TOOL (E TOOL) | \$125,340.20 | \$125,340.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 114 | DABV01-04-A-0001 0068 | IRAQI CONTRACTOR - 4619 | PRE-PAID AND REBATE SCRATCH CARDS | \$51,030.00 | \$51,030.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|---------------------------|-----------------------------------|---|------------------|------------------|----------|-------------|--|
| 115 | DABV01-04-A-0001 0138 | IRAQI CONTRACTOR - 4619 | PREPAID SCRATCH CARDS, REBATE SCRATCH CARDS | \$48,000.00 | \$48,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 116 | DABV01-04-A-0001 0139 | IRAQI CONTRACTOR - 4619 | PREPAID SCRATCH CARDS, REBATE SCRATCH CARDS | \$8,000.00 | \$8,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 117 | DABV01-04-D-0001 0036 | IRAQI CONTRACTOR - 4515 | 15000 M35 - SINGLE BEDS, LINENS, PILLOWS, NIGHT STAND, D | \$1,328.25 | \$142.50 | \$0.00 | \$1,185.75 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 118 | DABV01-04-D-0001 0037 | IRAQI CONTRACTOR - 4515 | BUNK BEDS (15) AND WALL LOCKERS 2 DOOR (60) | \$5,062.50 | \$5,062.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 119 | DABV01-04-D-0001 0038 | IRAQI CONTRACTOR - 4515 | BUNK BEDS, MATTRESSES, BLANKETS, PILLOWS, LINENS, SING | \$195,625.00 | \$182,499.70 | \$0.00 | \$13,125.30 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 120 | DABV01-04-D-0014 0013 | IRAQI CONTRACTOR - 4631 | RENOVATE BLDG 202 ABU GHURAYB | \$124,773.00 | \$124,773.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 121 | DABV01-04-F-9000 | GALLS INCORPORATED | FLO63 MINI MAGLITE | \$33,000.00 | \$33,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 122 | DABV01-04-F-9002 | GALLS INCORPORATED | RINO 120, GPS | \$13,787.50 | \$13,787.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 123 | DABV01-04-F-9002 | GALLS INCORPORATED | FEDEX SHIPPING | \$150.00 | \$150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 124 | DABV01-04-M-0099 | AMERICAN RADIO INC. | UHF MOBILE RADIO, NOMINAL 12 VDC, 430-490 MHZ, 128 CHAN | \$29,372.00 | \$29,372.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 125 | DASCO1-99-D-0001 0078 | BTG | CONTINGENCY MILITARY OPS | \$140,000.00 | \$128,979.88 | \$0.00 | \$11,020.12 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 126 | DASCO1-99-D-0001 0078 | BTG | NEW PRC | \$14,888.66 | \$0.00 | \$0.00 | \$14,888.66 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 127 | DABV01-04-D-0005 0003 | PGAM ADVANCED TECHNOLOGIES CORP. | ARMORED VEHICLES SUV TYPE (20) | \$2,790,000.00 | \$2,790,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 128 | DABV01-04-D-0005 0004 | PGAM ADVANCED TECHNOLOGIES CORP. | ARMORED VEHICLES | \$558,000.00 | \$558,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 129 | EDG-C-00-03-00010 - 17 | RTI | IRAQI LOCAL INSTITUTIONS SUPPORT AND DEVELOPMENT PROGRAM | \$128,212,701.21 | \$126,995,329.88 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 130 | EDG-C-00-03-00011 - 09 | CAIH | IRAQI PRIMARY AND SECONDARY EDUCATION/ REVITALIZATION OF IRAQI SCHOOLS AND STABILIZATION OF EDUCATION | \$8,289,440.00 | \$7,547,667.84 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 131 | EGA-A-00-04-00002 - 03 | VEGA | IRAQI PRIVATE SECTOR DEVELOPMENT INITIATIVE GRANT | \$12,089,702.00 | \$12,065,227.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 132 | EMBASSY-EGYPT | DEPT OF STATE/COMM VENDOR (TBO'S) | EMBASSY PAYMENT MADE IN CAIRO, EGYPT | \$7,220.34 | \$7,220.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 133 | EMBASSY-JORDAN | DEPT OF STATE/COMM VENDOR (TBO'S) | EMBASSY PAYMENTS IN JORDAN (\$7220.34 WAS OBU/DSB EMB | \$2,219,173.31 | \$2,219,173.31 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 134 | EPP-C-00-04-00004 - 04 | CAIH-II | IRAQI BASIC EDUCATION (EDUCATION II) | \$56,503,000.00 | \$56,282,392.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 135 | F41624-01-D-8534 0206 | BOOZ, ALLEN, & HAMILTON | GEITA SERVICES - PROGRAM MANAGEMENT SUPPORT FOR AFC | \$75,000.00 | \$73,877.68 | \$0.00 | \$1,122.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 136 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA ON-SITE AFCEE SUPPORT SERVICES BAGHDAD | \$825,000.00 | \$825,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 137 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA ON-SITE AFCEE SUPPORT BAGHDAD | \$235,512.00 | \$235,512.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 138 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA ON-SITE AFCEE SUPPORT SERVICES | \$157,500.00 | \$157,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 139 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA SERVICES BAGHDAD | \$127,500.00 | \$127,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 140 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA ON-SITE AFCEE SUPPORT SERVICES BAGHDAD | \$51,068.00 | \$51,068.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 141 | F41624-01-D-8538 0124 | TEAM INTEGRATED ENGINEERING, INC. | GEITA ON-SITE AFCEE SUPPORT SERVICES. INCLUDES MOD 01 | \$34,287.00 | \$19,313.34 | \$0.00 | \$14,973.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|---------------------------------|---|----------------|----------------|----------|----------------|--|
| 142 | F41624-03-D-8591 0047 | AMEC EARTH & ENVIRONMENTAL, INC | GENERATOR STUDIES FOR POWER GENERATOR SOLUTIONS | \$994,895.00 | \$912,891.97 | \$0.00 | \$82,003.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 143 | F41624-03-D-8597 0161 | EARTH TECH INC | AMSCO 051100 TASK ORDER PW096 | \$2,804,939.00 | \$864,029.22 | \$0.00 | \$1,940,909.78 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 144 | F41624-03-D-8606 0094 | MACTEC ENGINEERING & CONSULTING | REV 1 AL KASIK MILITARY BASE PHASE III | \$27,233.00 | \$0.00 | \$0.00 | \$27,233.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 145 | F41624-03-D-8606 0094 | MACTEC ENGINEERING & CONSULTING | INVESTIGATION, ASSESSMENT, SURVEY AND ANALYSIS - TIME | \$800.86 | \$0.00 | \$0.00 | \$800.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 146 | F41624-03-D-8608 125 | IRAQI CONTRACTOR - 4581 | WATER TREATMENT PLANT - ENVIRONMENT'S OPS | \$6,587,659.00 | \$6,177,673.69 | \$0.00 | \$409,985.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 147 | F41624-03-D-8608 125 | IRAQI CONTRACTOR - 4581 | CONTINGENCY FOR PW-093 WATER TREATMENT PLANTS STAND | \$661,156.00 | \$0.00 | \$0.00 | \$661,156.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 148 | F4162403-D-8620 0030 | VERSAR, INC. | INCREASE INVESTIGATION, ASSESSMENT, SURVEY AND ANALYS | \$225,000.00 | \$225,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 149 | F4162403-D-8620 0030 | VERSAR, INC. | INCREASE INVESTIGATION, ASSESSMENT, SURVEY AND ANALYS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 150 | F41624-03-D-8620 0030 | VERSAR, INC. | LOGISTICAL SPT FOR TADJIBASE | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 151 | F41624-03-D-8620 0030 | VERSAR, INC. | LOGISTICAL SPT FOR TADJIBASE | \$674,971.00 | \$674,971.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 152 | F41624-03-D-8620 0030 | VERSAR, INC. | BASE SPT FOR TADJII | \$607,500.00 | \$607,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 153 | F41624-03-D-8620 0030 | VERSAR, INC. | LOGISTICS SPT FOR TADJII BASE | \$412,500.00 | \$412,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 154 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$214,161.00 | \$214,161.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 155 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASE IN INVESTIGATION, ASSESSMENT, SURVEY & ANALY | \$214,140.00 | \$214,140.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 156 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$191,340.00 | \$191,340.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 157 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$136,500.00 | \$136,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 158 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$136,500.00 | \$136,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 159 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASE DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$128,100.00 | \$128,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 160 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$121,650.00 | \$121,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 161 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$116,901.00 | \$116,901.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 162 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$96,592.00 | \$96,592.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 163 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$89,250.00 | \$89,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 164 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$84,000.00 | \$84,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 165 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$77,130.00 | \$77,130.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 166 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$60,405.00 | \$60,405.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 167 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$23,951.00 | \$23,951.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 168 | F41624-03-D-8620 0030 | VERSAR, INC. | INCREASES DUE TO CHANGES-TIME AND MATERIALS OR LABOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|--------------|--|--------------|--------------|----------|-------------|------------------------------------|
| 169 | F41624-03-D-8620 0030 | VERSAR, INC. | AFCEE FEE IS OFFSETTING THE CONSTRUCTION OBLIGATIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 170 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$164,400.00 | \$129,400.00 | \$0.00 | \$35,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 171 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$84,000.00 | \$84,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 172 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$79,281.00 | \$79,281.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 173 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$78,357.00 | \$78,357.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 174 | F41624-03-D-8620 0044 | VERSAR, INC. | INVESTIGATION, ASSESSMENT, SURVEY AND ANALYSIS | \$62,807.00 | \$62,807.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 175 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$51,000.00 | \$51,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 176 | F41624-03-D-8620 0044 | VERSAR, INC. | AZ ZUBAR EOD SCHOOL | \$46,360.00 | \$12,073.00 | \$0.00 | \$34,287.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 177 | F41624-03-D-8620 0044 | VERSAR, INC. | INVESTIGATION, ASSESSMENT, SURVEY AND ANALYSIS | \$45,750.00 | \$11,463.00 | \$0.00 | \$34,287.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 178 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$45,177.64 | \$45,177.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 179 | F41624-03-D-8620 0044 | VERSAR, INC. | SM-842 MOSUL & NORTHERN POLICE STATIONS | \$27,495.00 | \$27,495.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 180 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$26,250.00 | \$26,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 181 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$22,500.00 | \$22,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 182 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$20,250.00 | \$20,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 183 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 184 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 185 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$11,438.00 | \$11,438.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 186 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$10,029.00 | \$10,029.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 187 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 188 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 189 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 190 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$2,520.00 | \$2,520.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 191 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$2,190.00 | \$2,190.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 192 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$1,770.00 | \$1,770.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 193 | F41624-03-D-8620 0044 | VERSAR, INC. | MISC | \$1,389.36 | \$1,389.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 194 | F41624-03-D-8620 0055 | VERSAR, INC. | SM0647 AFCEE FEE FOR AL RASHEED BRIGADE SET | \$88,396.00 | \$0.00 | \$0.00 | \$88,396.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 195 | F41624-03-D-8620 0055 | VERSAR, INC. | SM-509 AFCEE FEE FOR NEW BASE AT INDIA BASE | \$85,714.00 | \$0.00 | \$0.00 | \$85,714.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|---------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 196 | F41624-03-D-8620 0055 | VERSAIR, INC. | * URI#24186* AFCEE FEE(1.5%) | \$12,523.41 | \$0.00 | \$0.00 | \$12,523.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 197 | F41624-03-D-8620 0055 | VERSAIR, INC. | AFCEE FEE FOR SM-663 BASRAH HANGAR PROJECT | \$8,329.00 | \$0.00 | \$0.00 | \$8,329.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 198 | FA8721-05-C-0001 | THE MITRE CORPORATION | EQUIPMENT AND ACCESSMENT OF IAF | \$40,000.00 | \$39,852.46 | \$0.00 | \$147.54 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 199 | FA8771-05-F-8948 | IRAQI CONTRACTOR - 4389 | MAINSTREAM EXPANDABLE MINI TOWER DESK TOP, 17" FLAT P | \$5,640.00 | \$5,640.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 200 | FA8771-05-F-8949 | IRAQI CONTRACTOR - 4389 | MAINSTREAM EXPANDABLE MINI TOWER | \$3,455.00 | \$3,455.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 201 | FA8771-05-F-8949 | IRAQI CONTRACTOR - 4389 | 17" FLAT PANEL DISPLAY | \$1,245.00 | \$1,245.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 202 | FA8771-05-F-8967 | DELL MARKETING L.P. | COMPUTER EQUIPMENT (BPA#FA8771-05-A-608, QEB05-02) | \$3,537.90 | \$3,537.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 203 | FA8901-05-F-0005 | DELL MARKETING L.P. | AF/MC PROJECT 2003 WIN32 | \$2,949.12 | \$2,949.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 204 | FA8903-04-8676 0015 | SHAW ENVIRONMENTAL, INC | NEW BRIGADE A-KASIK MILITARY BASE (PHASE III) | \$19,491,301.00 | \$19,491,301.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 205 | FA8903-04-8676 0015 | SHAW ENVIRONMENTAL, INC | COST TO COMPLETE WORK AT AL KASIK | \$3,697,772.00 | \$3,697,772.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 206 | FA8903-04-8676 0015 | SHAW ENVIRONMENTAL, INC | INCREASE CEILING AMOUNT FOR COST TO COMPLETE AND PER | \$1,116,439.00 | \$817,014.48 | \$0.00 | \$299,424.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 207 | FA8903-04-D-8669 0005 | AMEC EARTH & ENVIRONMENTAL, INC | TADJII ARMY AVIATION BASE TADJII IRAQ | \$23,393,753.99 | \$23,393,753.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 208 | FA8903-04-D-8669 0005 | AMEC EARTH & ENVIRONMENTAL, INC | COST PLUS FEES / THIS CONTRACT WAS ERRONEOUSLY OBLIG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 209 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | NEW REVISED SOW DTD 3 FEB 05 TO COMPLETION DATE 9 SEP | \$5,288,475.00 | \$5,288,475.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 210 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | SEE TO# 05 FOR BASIC; MOD 1 SM-009 TADJII DIV HQ AND SUP | \$2,299,999.00 | \$2,162,068.79 | \$0.00 | \$137,930.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 211 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | FROM TO# 05 BASIC CONTRACT SM-009 ACRN AA- TADJII ARMY | \$469,806.01 | \$0.00 | \$0.00 | \$469,806.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 212 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | REVISE SOW DATED 03FEB05 | \$173,081.00 | \$173,081.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 213 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | NEW SOW | \$160,819.00 | \$0.00 | \$0.00 | \$160,819.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 214 | FA8903-04-D-8669 0006 | AMEC EARTH & ENVIRONMENTAL, INC | NEW REVISED SOW DTD 3 FEB 05 TO COMPLETION DATE 9 SEP | \$79,716.00 | \$79,716.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 215 | FA8903-04-D-8669 0025 | AMEC EARTH & ENVIRONMENTAL, INC | INCREASE FUNDING, REVISED SOW, EXTEND PERIOD OF PERFO | \$4,928,190.00 | \$4,617,262.38 | \$0.00 | \$310,927.62 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 216 | FA8903-04-D-8669 0025 | AMEC EARTH & ENVIRONMENTAL, INC | SM-006 RECONSTRUCT DINING FACILITY AT AL KASIK MILITAR | \$998,963.00 | \$998,963.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 217 | FA8903-04-D-8669 0025 | AMEC EARTH & ENVIRONMENTAL, INC | RECONSTRUCT DINING FACILITY AT AL KASIK | \$802,124.31 | \$0.00 | \$0.00 | \$802,124.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 218 | FA8903-04-D-8669 0025 | AMEC EARTH & ENVIRONMENTAL, INC | REVISES SOW, INCREASES CEILING AMT, EXTENDS POP & CITE | \$762,484.00 | \$762,484.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 219 | FA8903-04-D-8669 0025 | AMEC EARTH & ENVIRONMENTAL, INC | INCORPORATE REVISED SOW AND INCREASE FOR SUPPLIES AN | \$679,705.00 | \$679,705.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 220 | FA8903-04-D-8669 0027 | AMEC EARTH & ENVIRONMENTAL, INC | IRAQI POLICE FACILITIES CONSTRUCTION AT TADJII | \$43,985,787.00 | \$38,960,119.89 | \$0.00 | \$5,025,667.11 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 221 | FA8903-04-D-8669 0028 | AMEC EARTH & ENVIRONMENTAL, INC | CONSTRUCT, RENOVATE AND REPAIR TADJII ARMY DEPOT IRA | \$35,746,440.00 | \$29,495,808.46 | \$0.00 | \$6,250,631.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 222 | FA8903-04-D-8669 0028 | AMEC EARTH & ENVIRONMENTAL, INC | POLICE TRAINING AND TECHNICAL ASSISTANCE | \$8,540,000.00 | \$8,540,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 223 | FA8903-04-D-8669 0028 | AMEC EARTH & ENVIRONMENTAL, INC | POLICE TRAINING AND TECHNICAL ASSISTANCE | \$4,493,346.00 | \$4,493,346.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 224 | FA8903-04-D-8669 0028 | AMEC EARTH & ENVIRONMENTAL, INC | POLICE TRAINING AND TECHNICAL ASSISTANCE | \$854,000.00 | \$854,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|---------------------------|------------------------------------|---|-----------------|-----------------|--------------|----------------|--|
| 225 | FA8903-04-D-8670 02.15 | CH2M HILL/PARSONS, A JOINT VENTURE | CONSTRUCT DIV HQ, SUPPORT BATTALIONS, IRAQI NAT'L GJA | \$999,999.00 | \$890,133.15 | \$0.00 | \$109,865.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 226 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | NEW BRIGADE KIRKUK MILITARY BASE - KIRKUK - IRAQ | \$50,297,145.00 | \$50,186,808.52 | \$0.00 | \$110,336.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 227 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | SM-005 REV 1 NEW BRIGADE KIRKUK MILITARY | \$13,199,923.00 | \$12,612,383.32 | \$0.00 | \$587,539.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 228 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | CONTRACTOR ACQUIRED PROPERTY AND REVISED SOW | \$7,676,506.00 | \$7,238,734.13 | \$0.00 | \$437,771.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 229 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | CONTRACTOR ACQUIRED PROPERTY AND REVISED SOW | \$131,827.00 | \$0.00 | \$0.00 | \$131,827.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 230 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | EXTEND PERIOD OF PERE & EXTEND FIELD PERFORMANCE DAT | \$118,000.00 | \$0.00 | \$0.00 | \$118,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 231 | FA8903-04-D-8672 0003 | ENVIRONMENTAL CHEMICAL CORPORATION | CONSTRUCTION EFFORTS - COST PLUS FIXED FEE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 232 | FA8903-04-D-8672 0006 | ENVIRONMENTAL CHEMICAL CORPORATION | KIRKUSH MILITARY TRAINING BASE (KMTB), KIRKUSH, IRAQ | \$21,957,609.00 | \$21,817,901.64 | \$0.00 | \$139,707.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 233 | FA8903-04-D-8672 0006 | ENVIRONMENTAL CHEMICAL CORPORATION | SM-029 KMTB UTILITY MASTER PLAN GENERATORS AND WATER | \$6,155,119.00 | \$5,911,469.94 | \$0.00 | \$243,649.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 234 | FA8903-04-D-8672 0008 | ENVIRONMENTAL CHEMICAL CORPORATION | RENOV & CONSTRUCT PERMANENT UTILITIES AN NUMANIVAH | \$34,385,764.00 | \$34,385,764.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 235 | FA8903-04-D-8672 0008 | ENVIRONMENTAL CHEMICAL CORPORATION | INCREASE DUE TO REVISED STATEMENT OF WORK | \$19,829,379.00 | \$19,290,100.73 | \$0.00 | \$539,278.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 236 | FA8903-04-D-8672 0008 | ENVIRONMENTAL CHEMICAL CORPORATION | INCREASE CEILING AMOUNT | \$4,119,999.00 | \$3,937,574.30 | \$0.00 | \$182,424.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 237 | FA8903-04-D-8672 0011 | ENVIRONMENTAL CHEMICAL CORPORATION | REPAIR SCHOOLS GOVERNORATE OF MUTHANNA, THI-QAR, MI | \$24,988,920.00 | \$24,839,914.37 | \$0.00 | \$149,005.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 238 | FA8903-04-D-8672 0011 | ENVIRONMENTAL CHEMICAL CORPORATION | RENOVATE MINISTRY OF ENVIRONMENT HQ BLDG, IRAQ | \$4,051,156.00 | \$3,916,726.91 | \$0.00 | \$134,429.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 239 | FA8903-04-D-8672 0011 | ENVIRONMENTAL CHEMICAL CORPORATION | REVISED SOW: EXTEND FIELD PERFORMANCE AND ADD INVOIC | \$366,538.00 | \$252,129.11 | \$0.00 | \$114,408.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 240 | FA8903-04-D-8672 0011 | ENVIRONMENTAL CHEMICAL CORPORATION | RENOVATE MINISTRY OF ENVIRONMENT HQ BLDG, IRAQ | \$331,162.00 | \$324,988.86 | \$0.00 | \$6,173.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 241 | FA8903-04-D-8672 0016 | ENVIRONMENTAL CHEMICAL CORPORATION | CONSTRUCTION | \$38,241,721.00 | \$38,215,649.66 | \$0.00 | \$26,071.34 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 242 | FA8903-04-D-8672 0016 | ENVIRONMENTAL CHEMICAL CORPORATION | MOD 01 CORECTION | \$594,001.00 | \$438,449.45 | \$0.00 | \$155,551.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 243 | FA8903-04-D-8672 0016 | ENVIRONMENTAL CHEMICAL CORPORATION | PLACING FUNDS ON CONTRACT FROM MOD1 | \$3,861.00 | \$0.00 | \$0.00 | \$3,861.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 244 | FA8903-04-D-8672 0016 | ENVIRONMENTAL CHEMICAL CORPORATION | CORRECT OF MIPR. MISTAKES MADE MANY MIPRS BACK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 245 | FA8903-04-D-8672 0017 | ENVIRONMENTAL CHEMICAL CORPORATION | CHANGE SOW, INCREASE CEILING AMOUNT, EXTEND PERIOD O | \$14,397,215.00 | \$14,378,283.75 | \$0.00 | \$18,931.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 246 | FA8903-04-D-8672 0017 | ENVIRONMENTAL CHEMICAL CORPORATION | AL KUT REGIONAL SAFETY ACADEMY FACILITIES IRAQ | \$7,515,177.00 | \$7,412,730.98 | \$0.00 | \$102,446.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 247 | FA8903-04-D-8672 0017 | ENVIRONMENTAL CHEMICAL CORPORATION | INCORPORATE REVISED SOW DTD 21SEP2006 | \$96,528.00 | \$95,595.99 | \$0.00 | \$932.01 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 248 | FA8903-04-D-8672 0018 | ENVIRONMENTAL CHEMICAL CORPORATION | CAMP INDIA FACILITIES IRAQ | \$53,840,907.00 | \$51,842,570.57 | \$151,847.04 | \$1,998,336.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 249 | FA8903-04-D-8672 0019 | ENVIRONMENTAL CHEMICAL CORPORATION | REPAIR AND REPLACE 50 SCHOOLS IN THE IRAQI GOVERNORAT | \$3,808,185.00 | \$3,703,961.11 | \$0.00 | \$104,223.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 250 | FA8903-04-D-8672 0019 | ENVIRONMENTAL CHEMICAL CORPORATION | REPAIR AND REPLACE 50 SCHOOLS IN THE IRAQI GOVERNORAT | \$3,097,723.00 | \$3,097,723.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 251 | FA8903-04-D-8672 0020 | ENVIRONMENTAL CHEMICAL CORPORATION | HAMMAN AL AULI NIRTCO ARMY BASE CONSTRUCTION | \$9,160,750.00 | \$9,053,209.76 | \$0.00 | \$107,540.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|------------------------------------|--|-----------------|-----------------|----------|----------------|------------------------------------|
| 252 | FA8903-04-D-8672 0020 | ENVIRONMENTAL CHEMICAL CORPORATION | INCREASE \$6,849,208 - REVISED SOW; ADDED CONTRACTOR A | \$6,849,208.00 | \$6,804,169.64 | \$0.00 | \$45,038.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 253 | FA8903-04-D-8672 0022 | ENVIRONMENTAL CHEMICAL CORPORATION | REVISED SOW; INCREASED FUNDING, EXTENDED PERIOD OF P | \$18,847,643.00 | \$18,847,643.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 254 | FA8903-04-D-8672 0022 | ENVIRONMENTAL CHEMICAL CORPORATION | HABBANIYAH PH II UTILITIES UPGRADE | \$5,021,259.00 | \$3,571,259.00 | \$0.00 | \$1,450,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 255 | FA8903-04-D-8672 0023 | ENVIRONMENTAL CHEMICAL CORPORATION | CONSTRUCTION EFFORTS - IAW SOW | \$2,475,394.00 | \$2,475,393.99 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 256 | FA8903-04-D-8672 0024 | ENVIRONMENTAL CHEMICAL CORPORATION | RENOVATE POLICE STATIONS IRAQ PROJECT NUMBER SF-56 | \$333,000.00 | \$0.00 | \$0.00 | \$333,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 257 | FA8903-04-D-8675 0001 | PARSONS GLOBAL SERVICES, INC. | CLIN 502 RENOVATE TADJIL MILITARY BASE UTILITIES | \$4,782,102.00 | \$4,782,102.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 258 | FA8903-04-D-8675 0001 | PARSONS GLOBAL SERVICES, INC. | CLIN 503 RENOVATE TADJIL MILITARY BASE | \$2,673,137.00 | \$2,673,137.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 259 | FA8903-04-D-8675 0001 | PARSONS GLOBAL SERVICES, INC. | AMENDMENT TO ADD FUNDING FOR SUPPORT | \$70,000.00 | \$70,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 260 | FA8903-04-D-8675 0001 | PARSONS GLOBAL SERVICES, INC. | SUPPLIES/SERVICES IS CHANGED TO INCREASE THE TASK ORD | \$7,478.00 | \$7,478.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 261 | FA8903-04-D-8675 0001 | PARSONS GLOBAL SERVICES, INC. | NOTE: BASIC CONTRACT& MOD# 1 BELONGS TO FSN 544214 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 262 | FA8903-04-D-8676 0008 | SHAW ENVIRONMENTAL, INC | MOD# 2 RENOVATE AL KASIK MILITARY BASE | \$28,691,237.00 | \$28,691,237.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 263 | FA8903-04-D-8676 0008 | SHAW ENVIRONMENTAL, INC | INCREASE CEILING AMOUNT FOR COST TO COMPLETE. ACRN # | \$13,140,067.00 | \$13,140,067.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 264 | FA8903-04-D-8676 0008 | SHAW ENVIRONMENTAL, INC | INCORPORATE REVISED SOW DTD 30 JUN 05 - EXTEND POP AN | \$3,492,910.00 | \$2,306,284.63 | \$0.00 | \$1,186,625.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 265 | FA8903-04-D-8676 0008 | SHAW ENVIRONMENTAL, INC | INCREASE CEILING AMOUNT FOR COST TO COMPLETE. ACRN # | \$188,000.00 | \$168,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 266 | FA8903-04-D-8676 0008 | SHAW ENVIRONMENTAL, INC | NEW BRIGADE AL-KASIK MILITARY BASE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 267 | FA8903-04-D-8676 0062 | SHAW ENVIRONMENTAL, INC | CONSTRUCTION OF DBE ACADEMY | \$341,899.00 | \$326,898.50 | \$0.00 | \$15,000.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 268 | FA8903-04-D-8677 0017 | TETRA INTERNATIONAL, LLC | RENOVATE MINISTRY OF TRADE HEADQUARTERS BUILDINGS, B | \$7,350,952.00 | \$7,350,951.29 | \$0.00 | \$0.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 269 | FA8903-04-D-8677 0026 | TETRA INTERNATIONAL, LLC | PLAN AND CONSTRUCT BRIGADE FACILITIES FOR IRAQI NATO | \$41,361,224.00 | \$39,945,209.79 | \$0.00 | \$1,416,014.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 270 | FA8903-04-D-8677 0033 | TETRA INTERNATIONAL, LLC | INSTALL MEDICAL EQUIPMENT IN 11 BRIGADE CLINICS THROU | \$4,503,998.00 | \$3,681,239.70 | \$0.00 | \$822,758.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 271 | FA8903-04-D-8677 0033 | TETRA INTERNATIONAL, LLC | WESTERN BORDER FORTS | \$3,050,000.00 | \$3,025,899.44 | \$0.00 | \$24,100.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 272 | FA8903-04-D-8677 0033 | TETRA INTERNATIONAL, LLC | AKASHAT AND TRAFAWI SECTOR FORTS | \$1,303,425.00 | \$748,239.41 | \$0.00 | \$555,185.59 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 273 | FA8903-04-D-8677 0033 | TETRA INTERNATIONAL, LLC | WESTERN POE FORCE PROTECTION AND BOMB DAMAGE REPA | \$21,441.00 | \$13,468.15 | \$0.00 | \$7,972.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 274 | FA8903-04-D-8677 0033 | TETRA INTERNATIONAL, LLC | AKASHAT AND TRAFAWI SECTOR FORTS | \$9,635.00 | \$0.00 | \$0.00 | \$9,635.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 275 | FA8903-04-D-8677 0034 | TETRA INTERNATIONAL, LLC | INCREASE IN FUNDING FOR RENOVATION OF POLICE STATION | \$3,340,726.00 | \$1,833,000.00 | \$0.00 | \$1,507,726.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 276 | FA8903-04-D-8678 0045 | TOLTEST, INC. | PUMP STATION MANDALI | \$4,182,801.00 | \$4,182,800.98 | \$0.00 | \$0.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 277 | FA8903-04-D-8678 0045 | TOLTEST, INC. | KARBALA IRRIGATION AND DRAINAGE PROBLEM | \$3,416,979.00 | \$3,416,979.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 278 | FA8903-04-D-8678 0045 | TOLTEST, INC. | TASK ORDER WR-005 | \$565,351.00 | \$69,954.16 | \$0.00 | \$495,396.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|--------------------------------|--|-----------------|-----------------|----------|----------------|------------------------------------|
| 279 | FA8903-04-D-8678 0047 | TOLTEST, INC. | SM-11 TRAINING BASE LOGISTIC CENTER | \$2,308,879.00 | \$2,308,879.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 280 | FA8903-04-D-8678 0047 | TOLTEST, INC. | SM-09 TRAINING BASE LOGISTIC CENTER | \$1,667,690.00 | \$1,556,772.04 | \$0.00 | \$110,917.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 281 | FA8903-04-D-8678 0069 | TOLTEST, INC. | IRBIL POLICE ACADEMY AND ZAHKO BARRACKS IRAQ | \$448,000.00 | \$330,972.09 | \$0.00 | \$117,027.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 282 | FA8903-04-D-8678 0073 | TOLTEST, INC. | CONSTRUCTION BY TOLTEST, INC | \$21,017,439.00 | \$21,017,439.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 283 | FA8903-04-D-8678 0077 | TOLTEST, INC. | PIPELINE FOR MANDILEE PUMP STATION | \$13,214,865.00 | \$12,002,752.48 | \$0.00 | \$1,212,112.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 284 | FA8903-04-D-8678 0085 | TOLTEST, INC. | CONTRUCTION OF OPERATING FACILITY FOR MILITARY ACADE | \$6,230,506.00 | \$6,206,980.77 | \$0.00 | \$23,525.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 285 | FA8903-04-D-8680 0002 | WASHINGTON GROUP INTERNATIONAL | SCHOOL RENOVATIONS DIYALA, SALAH AL DIN AND TAMEEN | \$11,409,173.00 | \$11,032,313.41 | \$0.00 | \$376,859.59 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 286 | FA8903-04-D-8680 0003 | WASHINGTON GROUP INTERNATIONAL | SCHOOL RENOVATIONS DAHUK AND NINEWA | \$8,290,954.00 | \$8,022,411.43 | \$0.00 | \$268,542.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 287 | FA8903-04-D-8680 0004 | WASHINGTON GROUP INTERNATIONAL | RENOVATE POLICE STATIONS IRAQ | \$1,000,000.00 | \$892,764.79 | \$0.00 | \$107,235.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 288 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | CLIN 503 RENOVATE UMM QASR NAVAL BASE PROJ # AFCE-200 | \$5,302,817.00 | \$5,302,817.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 289 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | DELETE SOW DATED 10 JAN 05 AND INCORPORATE THE REVISE | \$4,951,637.00 | \$3,736,364.80 | \$0.00 | \$1,215,272.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 290 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | MOD 4 CLIN 0504 PROJ# ACE-2004-CPA29 | \$989,251.00 | \$989,251.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 291 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | INCREASE CEILING AMOUNT, REVISED SOW, NEW INVOICING I | \$786,888.00 | \$786,888.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 292 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | *URI#21178* SM-811 UMM QASR DOCK | \$721,493.00 | \$0.00 | \$0.00 | \$721,493.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 293 | FA8903-04-D-8681 0008 | WESTON SOLUTIONS, INC. | NOTE: BASIC, MOD# 1 AND MOD# 2 FOR \$784,889.00 BELONG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 294 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | BRIGADE FACILITIES TAILL MILITARY BASE, TAILL IRAQ | \$49,808,566.00 | \$49,808,566.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 295 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | SM-508 ING ADDITIONAL CONSTRUCTION TAILL | \$18,818,901.00 | \$18,818,901.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 296 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | INCREASE TO LINE 5 | \$4,925,000.00 | \$4,925,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 297 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | SM-510 MISC CONSTRUCTION COSTS TAILL | \$3,095,000.00 | \$3,095,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 298 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | CHANGE SOW, INCREASE CEILING AMOUNT AND EXTEND PERIO | \$2,475,147.00 | \$2,475,147.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 299 | FA8903-04-D-8681 0024 | WESTON SOLUTIONS, INC. | INCREASE TO LINE 5 | \$17,264.00 | \$17,264.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 300 | FA8903-04-D-8681 0126 | WESTON SOLUTIONS, INC. | CONSOLIDATE GENERATORS, PERIMETER FENCE, CONSTRUCT | \$4,971,378.00 | \$4,581,593.47 | \$0.00 | \$389,784.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 301 | FA8903-04-D-8681 0126 | WESTON SOLUTIONS, INC. | CONSOLIDATE GENERATORS, PERIMETER FENCE, CONSTRUCT | \$4,928,000.00 | \$4,928,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 302 | FA8903-04-D-8681 0126 | WESTON SOLUTIONS, INC. | CONSOLIDATE GENERATORS, PERIMETER FENCE, CONSTRUCT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 303 | FA8903-04-D-8681 0147 | WESTON SOLUTIONS, INC. | CONSTRUCT AIRCRAFT HANGAR AND ADMIN OFFICE | \$4,629,957.00 | \$4,621,668.22 | \$0.00 | \$8,288.78 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 304 | FA8903-04-D-8681 0147 | WESTON SOLUTIONS, INC. | CONSTRUCT AIRCRAFT HANGAR AND ADMIN OFFICE | \$70,869.00 | \$22,626.68 | \$0.00 | \$48,242.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 305 | FA8903-04-D-8681 0149 | | INCREASE CEILING AND EXTENDED PERIOD OF PERFORMANCE | \$14,997,384.00 | \$14,519,955.81 | \$0.00 | \$477,428.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|-------------------------------------|--|-----------------|-----------------|--------------|----------------|------------------------------------|
| 306 | FA8903-04-D-8681 0149 | | BASRAH DBE ACADEMY CONSTRUCTION SERVICES | \$4,021,845.00 | \$4,021,845.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 307 | FA8903-04-D-8681 0156 | WESTON SOLUTIONS, INC. | IRAQI NATIONAL GUARD BRIGADE AND BATTALION | \$1,045,000.00 | \$1,044,900.00 | \$0.00 | \$100.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 308 | FA8903-04-D-8681 0156 | WESTON SOLUTIONS, INC. | IRAQI NATIONAL GUARD BRIGADE AND BATTALION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 309 | FA8903-04-D-8681 0187 | WESTON SOLUTIONS, INC. | CONSTRUCT RECRUITING CENTER FACILITIES | \$4,486,563.00 | \$3,353,950.39 | \$0.00 | \$1,132,612.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 310 | FA8903-04-D-8681 0193 | WESTON SOLUTIONS, INC. | CONSTRUCT, RENOVATE, REPAIR FACILITIES | \$24,853.00 | \$24,853.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 311 | FA8903-04-D-8681 0193 | WESTON SOLUTIONS, INC. | CONSTRUCT, RENOVATE, REPAIR FACILITIES | \$4,129.09 | \$4,129.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 312 | FA8903-04-D-8681 0200 | WESTON SOLUTIONS, INC. | CONSTRUCT ARMY ORDANCE SCHOOL IRAQ | \$3,037,591.00 | \$2,760,028.77 | \$0.00 | \$277,562.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 313 | FA8903-04-D-8683 0044 | CAPE ENVIRONMENTAL MANAGEMENT INC | CONSTRUCTION EFFORTS/SERVICES | \$8,627,797.00 | \$8,627,797.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 314 | FA8903-04-D-8683 0044 | CAPE ENVIRONMENTAL MANAGEMENT INC | AMENDMENT 1: INCORP REVISED SOW AND ITS CHANGES | \$1,004,303.00 | \$1,004,303.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 315 | FA8903-04-D-8683 0053 | CAPE ENVIRONMENTAL MANAGEMENT INC | CONSTRUCT FACILITIES TO SUPPORT A NEW IRAQI INFANTRY | \$500,000.00 | \$346,525.14 | \$0.00 | \$153,474.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 316 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | CONSTRUCT TRAINING FACILITY FOR A 500 IRAQI POLICE CAD | \$8,092,764.00 | \$8,092,764.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 317 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 19 JUL 05 | \$7,600,000.00 | \$7,600,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 318 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 19 JUL 05 | \$2,474,391.00 | \$2,474,391.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 319 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 24 AUG 05 | \$592,539.00 | \$426,989.31 | \$0.00 | \$165,549.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 320 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 19 JUL 05 | \$232,468.00 | \$232,468.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 321 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 24 AUG 05 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 322 | FA8903-04-D-8689 0065 | INNOVATIVE TECHNICAL SOLUTIONS, INC | INCORPORATE REVISED SOW DTD 24 AUG 05 | \$2,511.00 | \$0.00 | \$0.00 | \$2,511.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 323 | FA8903-04-D-8689 0078 | INNOVATIVE TECHNICAL SOLUTIONS, INC | CONSTRUCT BORDER FORT SOW DTD 25 AUG 05 | \$4,165,720.00 | \$0.00 | \$0.00 | \$4,165,720.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 324 | FA8903-04-D-8689 0078 | INNOVATIVE TECHNICAL SOLUTIONS, INC | CONSTRUCTION OF IRAQ BORDER FORT | \$2,512,548.00 | \$2,435,528.97 | \$541,319.72 | \$77,019.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 325 | FA8903-04-D-8689 0078 | INNOVATIVE TECHNICAL SOLUTIONS, INC | AF-CEE FEE | \$154,765.00 | \$0.00 | \$0.00 | \$154,765.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 326 | FA8903-04-D-8690 0002 | LAGUNA CONSTRUCTION COMPANY, INC. | MINISTRY OF DEFENCE HEADQUARTERS BAGHDAD | \$19,521,325.00 | \$19,521,325.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 327 | FA8903-04-D-8690 0002 | LAGUNA CONSTRUCTION COMPANY, INC. | MINISTRY OF DEFENCE HEADQUARTERS BAGHDAD | \$8,979,513.00 | \$7,585,672.06 | \$0.00 | \$1,393,840.94 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 328 | FA8903-04-D-8690 0002 | LAGUNA CONSTRUCTION COMPANY, INC. | INCORPORATED REVISED SOW DATED 11 FEB 05 FOR MINISTR | \$1,524,862.00 | \$1,440,745.28 | \$0.00 | \$84,116.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 329 | FA8903-04-D-8690 0002 | LAGUNA CONSTRUCTION COMPANY, INC. | CHANGES COST REIMBURSEMENT INCORP REVISED SOW DTD 1 | \$979,505.00 | \$0.00 | \$0.00 | \$979,505.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 330 | FA8903-04-D-8690 0002 | LAGUNA CONSTRUCTION COMPANY, INC. | MINISTRY OF DEFENCE HEADQUARTERS BAGHDAD | \$460,000.00 | \$460,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 331 | FA8903-04-D-8690 0005 | LAGUNA CONSTRUCTION COMPANY, INC. | AR RASTAMIYAH MILITARY ACADEMY, AR RASTAMIYAH, IRAQ | \$36,314,427.00 | \$36,314,427.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 332 | FA8903-04-D-8690 0005 | LAGUNA CONSTRUCTION COMPANY, INC. | AR RASTAMIYAH MILITARY ACADEMY, AR RASTAMIYAH, IRAQ | \$23,000,000.00 | \$22,999,999.51 | \$0.00 | \$0.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|-----------------------------------|--|-----------------|-----------------|----------|--------------|------------------------------------|
| 333 | FA8903-04-D-8690 0005 | LAGUNA CONSTRUCTION COMPANY, INC. | CONSTRUCTION EFFORTS | \$6,667,207.00 | \$6,667,207.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 334 | FA8903-04-D-8690 0005 | LAGUNA CONSTRUCTION COMPANY, INC. | AR RASTAMIYAH MILITARY ACADEMY, AR RASTAMIYAH, IRAQ | \$3,762,463.00 | \$3,762,463.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 335 | FA8903-04-D-8690 0010 | LAGUNA CONSTRUCTION COMPANY, INC. | RESURFACE AND WINTERIZE ROADS | \$460,000.00 | \$460,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 336 | FA8903-04-D-8690 0010 | LAGUNA CONSTRUCTION COMPANY, INC. | CONSTRUCTION EFFORTS | \$44,390.00 | \$34,602.00 | \$0.00 | \$9,788.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 337 | FA8903-04-D-8690 0010 | LAGUNA CONSTRUCTION COMPANY, INC. | CONSTRUCTION EFFORTS | \$1,600.00 | \$0.00 | \$0.00 | \$1,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 338 | FA8903-04-D-8690 0011 | LAGUNA CONSTRUCTION COMPANY, INC. | PHASE IIA WITH V2 POD | \$4,985,661.00 | \$4,756,059.76 | \$0.00 | \$229,601.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 339 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE | \$5,663,987.92 | \$5,628,987.00 | \$0.00 | \$35,000.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 340 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE | \$2,860,000.00 | \$2,860,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 341 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | ADDITIONAL FUNDS TO UPGRADE PHOENIX BASE RE: REVISED | \$1,750,000.00 | \$1,750,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 342 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE | \$1,732,429.00 | \$1,732,429.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 343 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | ADDITIONAL FUNDS TO UPGRADE PHOENIX BASE RE: REVISED | \$1,500,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 344 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE - EXTEND POP AND FIELD PERFORMA | \$1,350,000.00 | \$974,252.74 | \$0.00 | \$375,747.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 345 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | ADDITIONAL FUNDS TO UPGRADE PHOENIX BASE RE: REVISED | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 346 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE-EXTEND POP AND FIELD PERFORMAN | \$214,161.08 | \$214,161.08 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 347 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE - EXTEND POP AND FIELD PERFORMA | \$96,037.25 | \$96,037.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 348 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE - EXTEND POP AND FIELD PERFORMA | \$24,683.75 | \$24,683.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 349 | FA8903-04-D-8690 0012 | LAGUNA CONSTRUCTION COMPANY, INC. | UPGRADE PHOENIX BASE-EXTEND POP AND FIELD PERFORMAN | \$23,951.00 | \$23,951.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 350 | FA8903-04-D-8690 0014 | LAGUNA CONSTRUCTION COMPANY, INC. | CONSTRUCT COMMANDO SATELLITES AT SITES 4 & 6, MOD | \$20,555,941.00 | \$20,555,941.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 351 | FA8903-04-D-8694 0012 | ELLIS ENVIRONMENTAL GROUP LC | CONSTRUCT FACILITIES TO SUPPORT NEW BRIGADE | \$375,000.00 | \$375,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 352 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | ADJSUTMENT TO LINE 0001AE. 3 MIPRS USED | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 353 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$80,535.00 | \$80,535.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 354 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$75,998.00 | \$75,998.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 355 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 356 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$62,130.00 | \$62,130.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 357 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 358 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | ADJUSTMENT TO ACRN 1AE. 3 MIPR USED TO FUND | \$24,683.75 | \$24,683.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 359 | FA8903-05-D-8730 0014 | PORTAGE ENVIRONMENTAL, INC. | GEITA 05 SERVICES | \$14,978.25 | \$10,098.56 | \$0.00 | \$4,879.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|-----------------------------------|--|---------------|---------------|--------------|---------------|------------------------------------|
| 360 | FA8903-05-D-8730-0028 | PORTAGE ENVIRONMENTAL, INC. | GETA SERVICES | \$ 147,783.00 | \$ 142,686.00 | \$ 24,869.00 | \$ 5,097.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 361 | FA8903-05-D-8730-0028 | PORTAGE ENVIRONMENTAL, INC. | GETA05 SERVICES | \$ 106,004.00 | \$ 106,004.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 362 | FA8903-05-D-8730-0028 | PORTAGE ENVIRONMENTAL, INC. | GETA SERVICES | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 363 | FA8903-05-D-8730-0058 | PORTAGE ENVIRONMENTAL, INC. | NORTHERN POLICE STATIONS | \$ 45,890.52 | \$ 0.00 | \$ 0.00 | \$ 45,890.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 364 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 532,053.00 | \$ 532,053.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 365 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 199,869.00 | \$ 199,869.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 366 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 181,818.00 | \$ 181,818.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 367 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 180,000.00 | \$ 180,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 368 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | MISSD WHEN CONTRACT ENTERED. PART OF ACRN AC | \$ 102,006.00 | \$ 102,006.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 369 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 75,500.00 | \$ 75,500.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 370 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 68,306.00 | \$ 68,306.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 371 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | MISSD WHEN CONTRACT ENTERED | \$ 62,617.00 | \$ 62,617.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 372 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 46,530.00 | \$ 46,530.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 373 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 33,521.00 | \$ 27,603.25 | \$ 0.00 | \$ 5,917.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 374 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 9,270.00 | \$ 9,270.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 375 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR RECONSTRUCTION SUPPORT IN BAGHD | \$ 6,900.00 | \$ 6,900.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 376 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES - COST PLUS FIXED FEE LABOR | \$ 1,610.00 | \$ 1,610.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 377 | FA8903-05-D-8732-0007 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES - COST PLUS FIXED FEE LABOR | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 378 | FA8903-05-D-8732-0018 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES | \$ 490,000.00 | \$ 164,164.73 | \$ 0.00 | \$ 325,835.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 379 | FA8903-05-D-8732-0041 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR ON-SITE PROGRAM AND PROJECT LEVE | \$ 550,000.00 | \$ 0.00 | \$ 0.00 | \$ 550,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 380 | FA8903-05-D-8732-0041 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR ON-SITE PROGRAM AND PROJECT LEVE | \$ 550,000.00 | \$ 469,145.35 | \$ 0.00 | \$ 80,854.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 381 | FA8903-05-D-8732-0041 | TEAM INTEGRATED ENGINEERING, INC. | GETA05 SERVICES FOR ON-SITE PROGRAM AND PROJECT LEVE | \$ 50,000.00 | \$ 0.00 | \$ 0.00 | \$ 50,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 382 | FA8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | AFCEE FEE | \$ 29,556.65 | \$ 0.00 | \$ 0.00 | \$ 29,556.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 383 | FA8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | OFFICE, LOGISTICS, SECURITY & TRANSPORTATION SUPPORT | \$ 22,500.00 | \$ 0.00 | \$ 0.00 | \$ 22,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 384 | FA8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | AFCEE FEES | \$ 17,804.48 | \$ 0.00 | \$ 0.00 | \$ 17,804.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 385 | FA8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | OFFICE, LOGISTICS, SECURITY & TRANSPORTATION SUPPORT | \$ 15,000.00 | \$ 14,987.40 | \$ 0.00 | \$ 12.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 386 | FA8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | OFFICE, LOGISTICS, SECURITY & TRANSPORTATION SUPPORT | \$ 4,995.00 | \$ 0.00 | \$ 0.00 | \$ 4,995.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|-----------------------------------|--|--------------|--------------|----------|--------------|--|
| 387 | FY8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | OFFICE, LOGISTICS, SECURITY & TRANSPORTATION SUPPORT | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 388 | FY8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | OFFICE, LOGISTICS, SECURITY & TRANSPORTATION SUPPORT | \$1,449.31 | \$0.00 | \$0.00 | \$1,449.31 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 389 | FY8903-05-D-8732-0052 | TEAM INTEGRATED ENGINEERING, INC. | 11443- SM-006 REV 1 AL KASIK MILITARY BASE PHASE III | \$866.00 | \$0.00 | \$0.00 | \$866.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 390 | FY8903-05-D-8746-0006 | FRONTLINE SYSTEMS INC. | SM 745 DBE EXPANSION AT AL KUT | \$1,489.00 | \$0.00 | \$0.00 | \$1,489.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 391 | FY5866-04-A-0001-0001 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$331,247.84 | \$331,247.84 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 392 | FY5866-04-A-0001-0009 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$89,816.17 | \$89,816.17 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 393 | FY5866-04-A-0001-0012 | IRAQI CONTRACTOR - 4619 | NOKIA 2100 PHONE BUNDLED ON-NET 750 MIN - USA TRAFIC 4 | \$84,864.00 | \$84,864.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 394 | FY5866-04-A-0001-0012 | IRAQI CONTRACTOR - 4619 | IRAQNA CELL PHONE OVERAGE - \$50K S/B PD OR80217001 561A | \$35,552.13 | \$35,552.13 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 395 | FY5866-04-A-0001-0013 | IRAQI CONTRACTOR - 4619 | TELECOM IRAQI TELEPHONE | \$21,216.00 | \$21,216.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 396 | FY5866-04-A-0001-0013 | IRAQI CONTRACTOR - 4619 | TELECOM IRAQI TELEPHONE | \$3,900.00 | \$2,457.11 | \$0.00 | \$1,442.89 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 397 | FY5866-04-A-0001-0020 | IRAQI CONTRACTOR - 4619 | NOKIA 3310 PHONE; ACTIVATION FEE; PREPAID SCRATCH CAR | \$146,500.00 | \$146,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 398 | FY5866-04-A-0001-0033 | IRAQI CONTRACTOR - 4619 | SAGEM X1 PHONE, ACTIVATION FEE, PREPAID CARDS | \$2,005.00 | \$2,005.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 399 | FY5866-04-A-0001-0034 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$8,988.42 | \$8,988.42 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 400 | FY5866-04-A-0001-0043 | IRAQI CONTRACTOR - 4619 | PHONE LEASES | \$340,440.00 | \$340,440.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 401 | FY5866-04-A-0001-0043 | IRAQI CONTRACTOR - 4619 | EXTEND TASK ORDER FOR PERFORMANCE THROUGH 31 JULY 2 | \$302,302.64 | \$302,302.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 402 | FY5866-04-A-0001-0043 | IRAQI CONTRACTOR - 4619 | PHONE LEASES | \$291,779.06 | \$0.00 | \$0.00 | \$291,779.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 403 | FY5866-04-A-0001-0047 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$166,577.11 | \$166,577.11 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 404 | FY5866-04-A-0001-0052 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$138,992.52 | \$138,992.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 405 | FY5866-04-A-0001-0067 | IRAQI CONTRACTOR - 4619 | FINAL AMT FOR TERMINATION | \$175,261.16 | \$175,261.16 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 406 | FY5866-04-C-8501 | IRAQI CONTRACTOR - 4061 | RENOVATE AL HASSIMAYAH SEWAGE NETWORK, BABIL PROV | \$119,000.00 | \$119,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 407 | FY5866-04-C-8502 | IRAQI CONTRACTOR - 4560 | RENOVATE AL MUSSAYEB SEWAGE NETWORK, BABIL PROVIN | \$124,200.00 | \$124,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 408 | FY5866-04-C-8503 | IRAQI CONTRACTOR - 4061 | RENOVATE AL KIFL SEWAGE NETWORK, BABIL PROVINCE | \$130,000.00 | \$130,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 409 | FY5866-04-C-8504 | PALM BEACH | REHABILITATE WATER NETWORK IN ALM HANDSEEN, AL HILL | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 410 | FY5866-04-C-8505 | IRAQI CONTRACTOR - 4151 | REPLACE PIPE BETWEEN AL TABYA ST. TO 40TH ST., AL HILLA | \$19,800.00 | \$19,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 411 | FY5866-04-C-8506 | DEEP OCEAN | REHABILITATE WATER NETWORK IN MAIN VILLAGE, AL HILLA | \$16,000.00 | \$16,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 412 | FY5866-04-C-8507 | IRAQI CONTRACTOR - 4003 | RENOVATE AS SUWAYRAH SEWAGE NETWORK, BABIL PROVIN | \$176,000.00 | \$176,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 413 | FY5866-04-C-8508 | IRAQI CONTRACTOR - 4750 | RENOVATE AL EMMAM SEWAGE NETWORK, BABIL PROVINCE | \$117,000.00 | \$117,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|-------------------------|---|------------------|------------------|----------|---------------|--|
| 414 | FY5866-04-C-8509 | IRAQI CONTRACTOR - 4750 | RENOVATE AL HAMZA SEWAGE NETWORK, BABIL PROVINCE | \$ 108,000.00 | \$ 108,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 415 | FY5866-04-C-8510 | IRAQI CONTRACTOR - 4151 | RENOVATE AL TALAYI SEWAGE NETWORK, BABIL PROVINCE | \$ 249,000.00 | \$ 249,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 416 | FY5866-04-C-8511 | IRAQI CONTRACTOR - 4151 | RENOVATE AL DOOB IN AL MUSAYYIB SEWAGE NETWORK, BAB | \$ 320,000.00 | \$ 320,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 417 | FY5866-04-C-8512 | IRAQI CONTRACTOR - 4493 | RENOVATE WATER NETWORK IN VARIOUS AREAS AL HILLAH | \$ 300,000.00 | \$ 135,869.40 | \$ 0.00 | \$ 164,130.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 418 | FY5866-04-C-8513 | IRAQI CONTRACTOR - 4237 | RENOVATION OF WATER SYSTEM FOR AL MAZADYAH, BABIL P | \$ 78,200.00 | \$ 78,200.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 419 | FY5866-04-C-8514 | IRAQI CONTRACTOR - 4221 | REHABILITATION OF AL-BOMASTAFA COMPACT UNIT, AL-HILLA | \$ 16,300.00 | \$ 16,300.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 420 | FY5866-04-D-0001 0026 | TKC COMMUNICATIONS, LLC | EP&C 0-020-K URI#11768 CHG WIC FROM CONSTRUCTION TO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 421 | FY5866-04-M-0026 | IRAQI CONTRACTOR - 4085 | BASTEEN ROAD PUMP STATION | \$ 342,250.00 | \$ 342,250.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 422 | FY5866-04-P-0001 | IRAQI CONTRACTOR - 4677 | OIL PIPELINE REPAIRS | \$ 60,000.00 | \$ 60,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 423 | FY5866-04-P-0003 | IRAQI CONTRACTOR - 4677 | LATHIYAH DIST DEPOT 10' 18" CRUDE OIL PIPELINE REPAIR | \$ 140,000.00 | \$ 140,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 424 | FY5866-04-P-0003 | IRAQI CONTRACTOR - 4677 | LATHIYAH DIST DEPOT 10' 18" CRUDE OIL PIPELINE REPAIR | \$ 13,500.00 | \$ 13,500.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 425 | GRW-C-00-04-00001-04 | AMERICA'S DEV. FOUND. | | \$ 42,880,157.00 | \$ 36,496,767.00 | \$ 0.00 | \$ 0.00 | USAID ACTIVITIES 07-10-06 |
| 426 | GG-0001 | 15TH FINANCE BATTALION | CURTAINS | \$ 1,134.00 | \$ 1,134.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 427 | GG-0002 | 15TH FINANCE BATTALION | MENS CLOTHING (ICTF INSTRUCTOR SHIRTS), TOWELS, TABLE | \$ 905.50 | \$ 905.50 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 428 | GG-0003 | 15TH FINANCE BATTALION | CAMERA EQUIPMENT | \$ 625.00 | \$ 625.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 429 | GG-0004 | 15TH FINANCE BATTALION | AUTO PARTS | \$ 128.00 | \$ 128.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 430 | GG-0005 | 15TH FINANCE BATTALION | FUNERAL EXPENSES FOR THREE ICTF KIA SOLDIERS/TRANSPOR | \$ 1,056.00 | \$ 1,056.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 431 | GG-0006 | 15TH FINANCE BATTALION | TRANSFORMERS (2000V) (4 EA) | \$ 860.00 | \$ 860.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 432 | GG-0007 | 15TH FINANCE BATTALION | CLEANING SUPPLIES AND ELECTRICAL CORDS | \$ 620.94 | \$ 620.94 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 433 | GG-0008 | 15TH FINANCE BATTALION | INDIGENOUS CLOTHING | \$ 510.00 | \$ 510.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 434 | GG-0009 | 15TH FINANCE BATTALION | GLOVES (NOMEX), DCON MOUSE TRAPS, PADLOCKS | \$ 252.73 | \$ 252.73 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 435 | GG-0010 | 15TH FINANCE BATTALION | PHONE CARDS (15 @ \$20 EA AND 3 @ \$30 EA), TOOLS, HEX KE | \$ 418.00 | \$ 418.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 436 | GG-0011 | 15TH FINANCE BATTALION | GLOVES SOG-700 (36), GLOVES BNG190 (5) | \$ 1,179.03 | \$ 1,179.03 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 437 | GG-0012 | 15TH FINANCE BATTALION | PADLOCKS (23 EA) | \$ 143.75 | \$ 143.75 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 438 | GG-0013 | 15TH FINANCE BATTALION | PADLOCKS (35), GOGGLE (50), GLOVES SOG-700 (24) | \$ 1,400.77 | \$ 1,400.77 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 439 | GG-0014 | 15TH FINANCE BATTALION | BAKER OVENS (2), ADJUSTERS (2), PIPE, PLUGS (2), LOCKS (4), | \$ 192.00 | \$ 192.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 440 | GG-0015 | 15TH FINANCE BATTALION | MEMORY CARD 256 | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 441 | GG-0016 | 15TH FINANCE BATTALION | CASH BOX | \$ 34.00 | \$ 34.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|----------------------|--------------------------|---|----------------|--------------|----------|-------------|--|
| 442 | GG-0017 | 15TH FINANCE BATTALION | PENS (16) AND GLOVES (14) | \$435.72 | \$435.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 443 | GG-0018 | 15TH FINANCE BATTALION | LASER POINTERS (8) | \$119.60 | \$119.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 444 | GG-0019 | 15TH FINANCE BATTALION | VARIOUS SUPPLIES | \$1,175.00 | \$1,175.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 445 | GG-0020 | 15TH FINANCE BATTALION | MARKERS, SHARPIE (10) | \$18.50 | \$18.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 446 | GG-0021 | 15TH FINANCE BATTALION | PLUGS, UNIVERSAL, COMPUTER (2) | \$70.00 | \$70.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 447 | GG-0022 | 15TH FINANCE BATTALION | VARIOUS MATERIALS AND SUPPLIES | \$470.00 | \$470.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 448 | GG-0023 | 15TH FINANCE BATTALION | OFFICE SUPPLIES AND PHONE CARDS | \$1,998.00 | \$1,998.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 449 | GG-0024 | 15TH FINANCE BATTALION | MARKERS, BINDERS, DOCUMENTS, FOLDERS, PENS | \$311.00 | \$311.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 450 | GG-0025 | 15TH FINANCE BATTALION | FLASH DISKS (3), USB CABLES (2) | \$92.00 | \$92.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 451 | GG-0026 | 15TH FINANCE BATTALION | BLANK CD-RS (2), OPTIC Mouses (3) | \$60.00 | \$60.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 452 | GG-0027 | 15TH FINANCE BATTALION | OFFICE SUPPLIES | \$70.00 | \$70.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 453 | GG-0028 | 15TH FINANCE BATTALION | OFFICE SUPPLIES | \$31.00 | \$31.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 454 | GG-0029 | 15TH FINANCE BATTALION | NOMEX GLOVES (18), MULTI-PURPOSE NET KIT (24), BOONIE C | \$861.90 | \$861.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 455 | GG-0030 | 15TH FINANCE BATTALION | AUTO LOCK, BOXER, SCREWDRIVER SET, PADLOCKS | \$74.15 | \$74.15 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 456 | GG-0031 | 15TH FINANCE BATTALION | NOMEX GLOVES (5) | \$99.75 | \$99.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 457 | GG-0032 | 15TH FINANCE BATTALION | OFFICE SUPPLIES | \$2,245.00 | \$2,245.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 458 | GG-0033 | 15TH FINANCE BATTALION | DOCUMENT PROTECTORS | \$200.00 | \$200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 459 | GG-0034 | 15TH FINANCE BATTALION | NOMEX GLOVES SMALL (2), NOMEX GLOVES LARGE (2), GUN CL | \$1,053.80 | \$1,053.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 460 | GG-0035 | 15TH FINANCE BATTALION | GUN CLEANING KITS (60) | \$1,437.00 | \$1,437.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 461 | GG-0036 | 15TH FINANCE BATTALION | SPORT SHOES | \$25.00 | \$25.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 462 | GG-0037 | 15TH FINANCE BATTALION | COMPUTER ACCESSORIES | \$800.00 | \$800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 463 | GG-0038 | 15TH FINANCE BATTALION | IRAQNA AND THURIYA CARDS, PRINTER CARTRIDGES | \$2,300.00 | \$2,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 464 | GG-0039 | 15TH FINANCE BATTALION | PRINTER DJ450CI | \$248.95 | \$248.95 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 465 | GG-0040 | 15TH FINANCE BATTALION | PATCHES | \$1,410.00 | \$1,410.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 466 | GG-0041 | 15TH FINANCE BATTALION | PRINTER CARTRIDGES (15), THERIYA CARES (40) | \$2,450.00 | \$2,450.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 467 | GG-0042 | 15TH FINANCE BATTALION | OFFICE SUPPLIES | \$2,390.00 | \$2,390.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 468 | GHA-I01-04-00002 -01 | BASICS (MANAGED BY AIDW) | MATERNAL AND CHILD HEALTH | \$2,000,000.00 | \$366,727.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------------------|----------------------------------|---|-----------------|----------------|----------|-----------------|--|
| 469 | GHS-04-03-00028 - 05 | RTI | TRAINING HEALTH II | \$22,015,750.00 | \$7,745,862.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 470 | GPO-C-00-03-00002 - 14 | MACRO | | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 471 | GPO-I01-05-00040-00 - 00 | IRAQI CONTRACTOR - 4387 | | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 472 | GRANT1-201 | IRAQI CONTRACTOR - 4558 | KUFA BRIDGE | \$6,273,972.00 | \$0.00 | \$0.00 | \$6,273,972.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 473 | GRANT1-202 | IRAQI CONTRACTOR - 4558 | DUALIZATION OF DIWANIYA-SAMAWA HIGHWAY | \$15,487,952.00 | \$2,102,722.00 | \$0.00 | \$13,385,230.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 474 | GRANT1-204 | IRAQI CONTRACTOR - 4558 | CONSTRUCTION OF AL- SHARQAT BRIDGE | \$7,103,594.00 | \$710,360.00 | \$0.00 | \$6,393,234.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 475 | GRANT2-0001 | IRAQI CONTRACTOR - 4558 | BAGHDAD-KARKUK 2ND CARRIAGEWAY AL UDAMI/ SULAIMAN B | \$13,075,692.00 | \$1,307,521.00 | \$0.00 | \$11,768,171.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 476 | GRANT2-0002 | IRAQI CONTRACTOR - 4558 | BAGHDAD-KARKUK 2ND CARRIAGEWAY, SULAIMAN BEG | \$14,826,240.00 | \$1,482,624.00 | \$0.00 | \$13,343,616.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 477 | GRANT2-0003 | IRAQI CONTRACTOR - 4558 | AL-NASSIRIYA CITY 2ND CARRIAGEWAY | \$619,766.00 | \$61,977.00 | \$0.00 | \$557,789.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 478 | GRANT2-0004 | IRAQI CONTRACTOR - 4558 | SHIEKH SA'AD BRIDGE | \$4,904,827.50 | \$0.00 | \$0.00 | \$4,904,827.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 479 | GRANT2-0005 | IRAQI CONTRACTOR - 4558 | ZUBA BRIDGE | \$1,494,207.00 | \$0.00 | \$0.00 | \$1,494,207.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 480 | GRANT2-0005 | IRAQI CONTRACTOR - 4558 | NASSIRIYA BRIDGE | \$621,655.00 | \$0.00 | \$0.00 | \$621,655.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 481 | GRANTME1-000A | | ET-700/GBAZD-081 HARTHA - KHOR NO. 2 - 400KV OHL | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 482 | GRANTME1-000B | | ET-400/GBAZM-001 132 KV SUBSTATION NAJAF | \$14,700,000.00 | \$0.00 | \$0.00 | \$14,700,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 483 | GS-07F-0157M | GALLS INCORPORATED | 50 GPS AND SHIPPING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 484 | GS-07F-0554N F901 | BRIGADE QUARTERMASTERS, LTD | SILUMBER JACK PATROL BAGS MSB16 (9760) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 485 | GS-07F-0706N 0127 | QUARTERMASTER INC | RIOT SHIELDS | \$13,035.00 | \$13,035.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 486 | GS-07F-0706N 0127 | QUARTERMASTER INC | FREIGHT | \$10,654.45 | \$10,654.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 487 | GS-07F-0706N 0127 | QUARTERMASTER INC | HAND HELD METAL DETECTOR (GARRET) | \$4,294.00 | \$4,294.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 488 | GS-07F-0706N 0127 | QUARTERMASTER INC | UNDER VEHICLE SEARCH MIRROR | \$2,660.00 | \$2,660.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 489 | GS-07F-0706N 0127 | QUARTERMASTER INC | BATON WOOD WHANDLE | \$2,133.00 | \$2,133.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 490 | GS-07F-0706N 0127 | QUARTERMASTER INC | BATON HOLDER | \$1,422.00 | \$1,422.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 491 | GS-07F-0706N 0127 | QUARTERMASTER INC | FLEX CUFF | \$350.00 | \$350.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 492 | GS-07F-0706N 0127 | QUARTERMASTER INC | FELX CUFFS | \$342.00 | \$342.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 493 | GS-07F-8799D | SECOND CHANCE BODY ARMOR, INC. | AIRTAC SC229-III A MOLLE BALLISTIC VESTS (108) | \$104,965.20 | \$104,965.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 494 | GS-07F-8897D | AMERICAN SCIENCE AND ENGINEERING | Z BACKSCATTER VAN SYSTEMS (24) AND SYSTEM SERVICES (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 495 | GS-07F-9123D | TACTICAL SURVIVAL SPECIALITIES | 374-ESSICE GLASSES, ICE 2.4 EYESHIELD SET (500) AND SHIPP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 496 | GS-35F-4076D | DELL MARKETING L.P. | OP FUND PURCHASE (SAYS SEE SCHEDULE-NOTHING ATTACHE | \$42,103.62 | \$42,103.62 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 497 | GS-35F-4076D | DELL MARKETING L.P. | DEOBLIGATED S/B KTF#A8771-05-F-8967 COMPUTERS FOR POL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 498 | GS35-F-4565G | IRAQI CONTRACTOR - 4389 | DEOBLIGATED S/B KTF#A8771-05-F-8948 COMPUTERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 499 | H92237-05-A-0901 | GOLDEN CONTRACTING CO. | CONSTRUCTION SUPPLIES, MATERIALS AND EQUIPMENT | \$84,975.68 | \$84,975.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 500 | H92237-05-A-0971 | IRAQI CONTRACTOR - 4177 | MYLAR COATING PROTECTION | \$79,856.00 | \$79,856.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|-----|-----------------------|---------------------------------|--|----------------|----------------|----------|--------------|--|
| 501 | H92237-05-C-0901 | PATCH CONSTRUCTION AND TRADING | HOUSING RENOVATION 30 FAMILY UNITS LOCATED IN VIC ARE | \$429,000.00 | \$429,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 502 | H92237-05-C-0902 | IRAQI CONTRACTOR - 4011 | AREA IV BARRACKS RENOVATIONS | \$95,000.00 | \$95,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 503 | H92237-05-C-0905 | DOD ACTIVITIES SERVICED BY DFAS | RENOVATION OF A & C CO. HQ BLDGS | \$183,000.00 | \$183,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 504 | H92237-05-C-0908 | DOD ACTIVITIES SERVICED BY DFAS | ASP AT CAMP JUSTICE | \$23,000.00 | \$23,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 505 | H92237-05-C-0908 | DOD ACTIVITIES SERVICED BY DFAS | TRAINING SITE AT WAHABI HEADQUARTERS | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 506 | H92237-05-C-0915 | IRAQI CONTRACTOR - 4678 | RENOVATIONS TO USSF MOTOR POOL AT CAMP JUSTICE | \$71,900.00 | \$71,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 507 | H92237-05-C-0916 | IRAQI CONTRACTOR - 4153 | RENOVATIONS TO USSF MOTOR POOL AT CAMP JUSTICE | \$19,275.00 | \$19,275.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 508 | H92237-05-C-0940 | HAVAL COMPANY | HEADQUARTERS BUILDING CONSTRUCTION AREA IV - WEST BI | \$472,620.00 | \$472,620.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 509 | H92237-05-C-0941 | CARD INDUSTRIES, INC. | COMPANY HDQTS BUILDINGS A, B, C, D FOR \$270,000 EACH AR | \$1,080,000.00 | \$1,080,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 510 | H92237-05-C-0942 | SPECIALIZED ENGINEERING CENTER | DESIGN OF THE ELECTRICAL INFRASTRUCTURE | \$35,000.00 | \$35,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 511 | H92237-05-C-0942 | SPECIALIZED ENGINEERING CENTER | DESIGN OF THE STORM AND SEWER NETWORK | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 512 | H92237-05-C-0942 | SPECIALIZED ENGINEERING CENTER | DESIGN OF THE WATER SUPPLY NETWORK | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 513 | H92237-05-C-0942 | SPECIALIZED ENGINEERING CENTER | DESIGN OF THE ROAD MARKINGS | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 514 | H92237-05-C-0943 | IRAQI CONTRACTOR - 4516 | IDENTIFY AND CLEARING OF UXOS | \$263,466.00 | \$263,466.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 515 | H92237-05-C-0949 | IRAQI CONTRACTOR - 4462 | INDOOR SHOOTING RANGE AND CONSTRUCTION OF ROWPU | \$60,075.00 | \$60,075.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 516 | H92237-05-C-0949 | IRAQI CONTRACTOR - 4462 | INDOOR RANGE AND ROWPU \$116,000 FUNDED BY SOCCENT M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 517 | H92237-05-D-0900 0001 | 77 CONSTRUCTION | WASHED GRAVEL | \$99,992.00 | \$0.00 | \$0.00 | \$99,992.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 518 | H92237-05-D-0901 0001 | IRAQI CONTRACTOR - 4596 | 6000 SQUARE METERS OF TYPE B GRAVEL ROAD W/O CURBS | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 519 | H92237-05-F-0901 | IRAQI CONTRACTOR - 4749 | FLEECE JACKETS AND SHIPPING | \$10,573.40 | \$8,482.10 | \$0.00 | \$2,091.30 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 520 | H92237-05-F-0902 | IRAQI CONTRACTOR - 4749 | FLEECE JACKETS AND SHIPPING | \$17,380.00 | \$14,380.00 | \$0.00 | \$3,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 521 | H92237-05-F-0903 | IRAQI CONTRACTOR - 4737 | DISBURSEMENT IS SHOWING AGAINST H92237-05-P-0935, DEOB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 522 | H92237-05-F-A913 | DIAMONDBACK TACTICAL LLLP | JPOINT MICRO ELECTRONIC REFLEX SIGNT 8 MOA DOT AND AD | \$70,137.50 | \$70,137.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 523 | H92237-05-F-A915 | DOD ACTIVITIES SERVICED BY DFAS | RADIOS AND RELATED EQUIPMENT | \$963,725.85 | \$963,725.85 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 524 | H92237-05-P-0339 | DOD ACTIVITIES SERVICED BY DFAS | CORIMEX TRAILERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 525 | H92237-05-P-0902 | GLOBAL-LINK DISTRIBUTION, LLC | AK-47, LIGHT MOUNTS, SAFETY SWITCH, HALO | \$403,890.00 | \$301,302.50 | \$0.00 | \$102,587.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 526 | H92237-05-P-0904 | SPECIALIZED ENGINEERING CENTER | PROVIDE DEEP INFRASTRUCTURE OF BLUEPRINTS FOR ELECTR | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 527 | H92237-05-P-0905 | BLOUNT 4 IRAQ CONSTRUCTION | RENOVATIONS OF BUILDING 5, 6 AND 7 AT AREA IV | \$197,380.00 | \$197,360.00 | \$0.00 | \$20.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 528 | H92237-05-P-0906 | PATCH CONSTRUCTION AND TRADING | INSTALL AROUND WEST BIAP REA A CHAIN LINKED FENCE | \$54,000.00 | \$54,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 529 | H92237-05-P-0907 | IRAQI CONTRACTOR - 4516 | ADD AND RENOVATE ENTRY CONTROL POINT AT VICTORY ARE | \$89,000.00 | \$89,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 530 | H92237-05-P-0908 | IRAQI CONTRACTOR - 4119 | GUARD TOWER RENOVATION | \$180,000.00 | \$180,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 531 | H92237-05-P-0910 | IRAQI CONTRACTOR - 4516 | UXO AND CONSTRUCTION CLEARANCE | \$256,480.00 | \$256,480.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|------------------|-----------------------------------|--|--------------|--------------|----------|-------------|--|
| 532 | H92237-05-P-0915 | 77 CONSTRUCTION | CONCRETE TBARRIERS | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 533 | H92237-05-P-0916 | IRAQI CONTRACTOR - 4516 | ISO F BRIGADE AGGREGATE BASE COURSE | \$205,750.00 | \$205,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 534 | H92237-05-P-0917 | IRAQI CONTRACTOR - 4377 | RANGE REPAIR (ORIGINAL COST \$36,000 INCREASED THRU MO | \$47,000.00 | \$47,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 535 | H92237-05-P-0918 | INTERNATIONAL MASARAT COMPANY | HEATER/AC UNITS (140 EA) | \$53,900.00 | \$53,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 536 | H92237-05-P-0920 | AMECO | EQUIPMENT RENTAL ONE YEAR PERIOD (ORIGINAL UNIT PRICE | \$176,687.50 | \$170,990.00 | \$0.00 | \$5,697.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 537 | H92237-05-P-0921 | IRAQI CONTRACTOR - 4424 | GATE INTERPRETER IN AND AROUND AREA IV | \$9,000.00 | \$6,380.00 | \$0.00 | \$2,620.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 538 | H92237-05-P-0922 | IRAQI CONTRACTOR - 4569 | GATE INTERPRETER IN AND AROUND AREA IV | \$9,000.00 | \$8,854.50 | \$0.00 | \$145.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 539 | H92237-05-P-0923 | IRAQI CONTRACTOR - 4639 | PROJECT MANAGER/INTERPRETER SERVICES FOR AREA IV OR I | \$9,600.00 | \$9,431.75 | \$0.00 | \$168.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 540 | H92237-05-P-0924 | IRAQI CONTRACTOR - 4517 | RECEPTIONIST SECRETARY FOR AREA IV | \$12,100.00 | \$12,089.77 | \$0.00 | \$10.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 541 | H92237-05-P-0925 | IRAQI CONTRACTOR - 4424 | AREA IV ENGINEER | \$26,192.00 | \$24,853.25 | \$0.00 | \$1,338.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 542 | H92237-05-P-0926 | IRAQI CONTRACTOR - 4641 | AREA IV ENGINEERING SERVICES | \$24,192.00 | \$21,672.65 | \$0.00 | \$2,519.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 543 | H92237-05-P-0928 | IRAQI CONTRACTOR - 4781 | HEAVY EQUIPMENT RENTAL SVCS AND MANAGEMENT | \$278,927.00 | \$278,927.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 544 | H92237-05-P-0929 | ATLANTIC DIVING SUPPLY, INC. | UNKNOWN | \$7,112.66 | \$7,112.66 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 545 | H92237-05-P-0930 | IRAQI CONTRACTOR - 4131 | DUPLICATE OBL (DISB) AS MA 180 52260-0017 TRYING TO CORR | \$6,950.00 | \$6,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 546 | H92237-05-P-0932 | CARD INDUSTRIES, INC. | SHOOTHOUSE RANGE LABORERS FOR AREA IV | \$295,296.70 | \$295,296.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 547 | H92237-05-P-0933 | IRAQI CONTRACTOR - 4676 | RENOVATE BARRACKS LATRINES BUILDINGS 2 AND 3, AREA IV | \$33,000.00 | \$33,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 548 | H92237-05-P-0934 | ATLANTIC DIVING SUPPLY, INC. | SERVICE CONTRACT FOR GUARDS | \$22,203.32 | \$22,203.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 549 | H92237-05-P-0935 | BANK OF AMERICA GOVERNMENT CARD S | IMPAC VISA PURCHASE CARD | \$4,387.54 | \$4,387.54 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 550 | H92237-05-P-0936 | IRAQI CONTRACTOR - 4733 | PREFAB BLDG WITH 3 BEDROOMS AT CAMP POSEY | \$260,000.00 | \$260,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 551 | H92237-05-P-0936 | IRAQI CONTRACTOR - 4733 | PRE-FABRICATED BUILDING/PORTABLE 3-BEDROOM DRY UNIT | \$221,000.00 | \$221,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 552 | H92237-05-P-0938 | IMAGE CRAZY DESIGN | CLOTHING | \$23,800.00 | \$23,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 553 | H92237-05-P-0940 | ANTECH CORPORATION | GOODS AND SVCS | \$5,040.00 | \$5,040.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 554 | H92237-05-P-0941 | ATLANTIC DIVING SUPPLY, INC. | FITCH SURVEILLANCE SYSTEM (1 EA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 555 | H92237-05-P-0942 | SPY WORLD INC. | MICRO UHF ROOM TRANSCIVER AND RECEIVER, FIBER OPTIC | \$42,632.00 | \$42,632.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 556 | H92237-05-P-0943 | ATLANTIC DIVING SUPPLY, INC. | GOODS AND SVCS | \$14,160.00 | \$14,160.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 557 | H92237-05-P-0943 | ATLANTIC DIVING SUPPLY, INC. | DEOBLIGATED - CONTRACT MISTAKEN FOR DUP TO C-0943. OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 558 | H92237-05-P-0944 | ADVANCED INTELLIGENCE CO. LTD | DUAL BAND PHONE, MODEL AU888, GREEN (30 EA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 559 | H92237-05-P-0945 | EN-NET SERVICES | GOODS AND SVCS | \$13,771.75 | \$13,771.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 560 | H92237-05-P-0946 | BLUE TECH INC. | GOODS AND SVCS | \$96,715.00 | \$96,715.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 561 | H92237-05-P-0958 | DOD ACTIVITIES SERVICED BY DFAS | RADIOS AND RELATED EQUIPMENT | \$570,647.00 | \$570,647.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 562 | H92237-05-P-0970 | PATCH CONSTRUCTION AND TRADING | DRAINAGE GRAVEL | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|------------------|---------------------------------|--|-----------------|-----------------|----------|--------------|--|
| 563 | H92237-05-P-0975 | | BEDROOM FURNITURE, LOCKERS, BEDDING, ACCESSORIES | \$70,760.00 | \$70,760.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 564 | H92237-05-P-0976 | MOTOROLA INC | BASE STATION KIT, VEHICULAR UHF 2-WAY RADIO, SOFTWARE | \$66,967.00 | \$66,967.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 565 | H92237-05-P-0977 | SPY WORLD INC. | NOKIA MODEL AU 888 DUAL BAND, GREEN | \$48,790.00 | \$48,790.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 566 | H92237-05-P-0990 | IRAQI CONTRACTOR - 4640 | INTERPRETER AND RECEPTION SVCS AT AREA IV MEDICAL CLIN | \$9,600.00 | \$9,000.00 | \$0.00 | \$600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 567 | H92237-05-P-0993 | IMAGE CRAZY DESIGN | UNIFORMS AND PT GEAR | \$58,300.00 | \$58,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 568 | H92237-05-P-0994 | PRIME PROJECTS INTERNATIONAL | RENOVATE OFFICE AT RPC FOR ISOF | \$31,200.00 | \$31,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 569 | H92237-05-P-0995 | | SYNTHETIC HIGH BACK LEATHER CHAIRS (20) AND STANDARD | \$4,999.00 | \$4,999.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 570 | H92237-05-P-0997 | IRAQI CONTRACTOR - 4472 | CONSTRUCT MOTOR POOL SHADE STRUCTURE AREA IV | \$49,500.00 | \$49,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 571 | H92237-05-P-1000 | DOD ACTIVITIES SERVICED BY DFAS | CONTRACTOR LABOR, MATERIAL, EQUIPMENT, SUPPLIES AND T | \$86,000.00 | \$86,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 572 | H92237-05-P-1004 | DOD ACTIVITIES SERVICED BY DFAS | CONTRACTOR LABOR, MATERIAL, EQUIPMENT, SUPPLIES AND T | \$36,550.00 | \$36,550.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 573 | H92237-05-P-1005 | IRAQI CONTRACTOR - 4035 | CONSTRUCTION MATERIAL SF44 #1005MG01 | \$61,910.00 | \$61,910.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 574 | H92237-05-P-1009 | DOD ACTIVITIES SERVICED BY DFAS | STRYPHORE, DOWELS, PLYWOOD, GREASE, NAILS, AND CIND | \$32,824.00 | \$32,824.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 575 | H92237-05-P-1010 | IRAQI CONTRACTOR - 4035 | HELOPAD MATERIAL | \$63,525.00 | \$63,525.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 576 | H92237-05-P-1011 | IRAQI CONTRACTOR - 4139 | RENOVATE ISOF SUPPORT TEAM ROOM - SF44 1011MG01 | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 577 | H92237-05-P-1012 | | DELIVER & INSTALL DRY, SHOWER/LATRINE & BLACK WATER/G | \$395,700.00 | \$395,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 578 | H92237-05-P-1015 | DOD ACTIVITIES SERVICED BY DFAS | LUMBER, NAILS, PLYWOOD, AND HNGES | \$25,459.00 | \$25,459.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 579 | H92237-05-P-1016 | 77 CONSTRUCTION | 1100 CYD SUBBASE; 970 CYD CONCRETE | \$119,710.00 | \$119,710.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 580 | H92237-05-P-1017 | PHOENIX INT. GRP. | 2T ROLLS GALVANIZED SHEET STEEL, ROLLUP DOORS; SINGLE | \$198,960.00 | \$198,960.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 581 | H92237-05-P-1031 | MIC INDUSTRIES | PUMPKIN ROLL & DHL SHIPPING | \$4,981.31 | \$4,981.31 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 582 | H92237-06-P-0946 | SATCO | INSTALL DOORS IN BUILDING 7 AT AREA IV | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 583 | H92239-04-C-0071 | DOD ACTIVITIES SERVICED BY DFAS | BLDG 4 RECONSTRUCTION | \$65,000.00 | \$65,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 584 | H92239-04-P-8040 | | MOD# P0002 - 22000 P2 SUPPORT OF AIF COUNTER TERRORIS | \$177,250.00 | \$177,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 585 | INDEX 01 | DOD ACTIVITIES SERVICED BY DFAS | INDEX 01 | \$106,280.00 | \$106,280.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 586 | ITALIAN GOV'T | IRAQI CONTRACTOR - 4463 | CESSIONE COMPOUND EX SEDE DEL COMANDO CONTINGENTE | \$900,000.00 | \$646,161.80 | \$0.00 | \$253,838.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 587 | JH001 | 15TH FINANCE BATTALION | ISOF PAY FOR IRAQIS | \$9,880.00 | \$9,880.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 588 | JH002 | 15TH FINANCE BATTALION | ISOF PAY FOR THE IRAQIS | \$34,215.00 | \$34,215.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 589 | JORDAN-CMATT | IRAQI CONTRACTOR - 4406 | TRAINING OF NEW IRAI ARMY PER MOU BETWEEN US AND JOR | \$56,200,000.00 | \$56,200,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 590 | JORDAN-CMATT | IRAQI CONTRACTOR - 4406 | JORDAN SUPPORT TO NCO TRAINING, TRAINERS, TRANSLATOR | \$604,800.00 | \$604,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 591 | JORDAN-CMATT | IRAQI CONTRACTOR - 4406 | JO-AMM-04-016 | \$604,800.00 | \$604,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 592 | JORDAN-CMATT | IRAQI CONTRACTOR - 4406 | JO-AMM-04-018 JORDANIAN LIAISON TEM 17 AUG-17 OCT | \$19,600.00 | \$19,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------|---------------------------|--|----------------|----------------|----------|-------------|--|
| 593 | JORDAN-CMATT | IRAQI CONTRACTOR - 4406 | JO-AMM-05-03 | \$7,667.00 | \$7,667.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 594 | JORDANIAN AF | ROYAL JORDANIAN AIR FORCE | TRAINING OF NEW IRAQI ARMY AVIATION PER MOU BETWEEN | \$4,847,584.24 | \$4,847,584.24 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 595 | JORDANIAN AF | ROYAL JORDANIAN AIR FORCE | JO-AMM-05-02 | \$3,526,671.78 | \$3,526,671.78 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 596 | JORDANIAN AF | ROYAL JORDANIAN AIR FORCE | JO-AMM-04-019 | \$2,834,522.98 | \$2,834,522.98 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 597 | JORDANIAN AF | ROYAL JORDANIAN AIR FORCE | JO-AMM-04-011 | \$1,991,221.00 | \$1,991,221.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 598 | JORDAN-TRAINING | IRAQI CONTRACTOR - 4407 | JORDANIAN LIAISON TEAM, INTERPRETERS AND NCO TRAINER | \$604,800.00 | \$604,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 599 | JTR-01 | 15TH FINANCE BATTALION | ICTF SALARY FOR DECEMBER 04 | \$66,540.00 | \$66,540.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 600 | JTR-02 | 15TH FINANCE BATTALION | ICTF SALARY FOR JAN 05 | \$88,090.00 | \$88,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 601 | M6789904WR00XJ4 | IRAQI CONTRACTOR - 4378 | WATER REPAIR | \$81,866.00 | \$81,865.00 | \$0.00 | \$1.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 602 | MA0001 | 15TH FINANCE BATTALION | GROCERIES | \$385.00 | \$385.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 603 | MA0002 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$700.00 | \$700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 604 | MA0003 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$500.00 | \$500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 605 | MA0004 | 15TH FINANCE BATTALION | GROCERIES | \$245.00 | \$245.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 606 | MA0005 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$27.00 | \$27.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 607 | MA0006 | 15TH FINANCE BATTALION | GUARD FORCE BEVERAGES | \$185.40 | \$185.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 608 | MA0007 | 15TH FINANCE BATTALION | GROCERIES | \$90.00 | \$90.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 609 | MA0008 | 15TH FINANCE BATTALION | GUARD FORCE PAYROLL DURING TRAINING | \$5,300.00 | \$5,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 610 | MA0009 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$600.00 | \$600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 611 | MA0010 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$595.00 | \$595.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 612 | MA0011 | 15TH FINANCE BATTALION | GROCERIES | \$107.00 | \$107.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 613 | MA0012 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$236.00 | \$236.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 614 | MA0013 | 15TH FINANCE BATTALION | GROCERIES | \$100.00 | \$100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 615 | MA0014 | 15TH FINANCE BATTALION | GROCERIES | \$225.00 | \$225.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 616 | MA0015 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$120.00 | \$120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 617 | MA0016 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$1,050.00 | \$1,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 618 | MA0017 | 15TH FINANCE BATTALION | GROCERIES | \$120.00 | \$120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 619 | MA0018 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$136.00 | \$136.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------|---------------------------------|---------------------------------------|------------|------------|----------|-------------|--|
| 620 | MA0019 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$206.00 | \$206.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 621 | MA0020 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$277.00 | \$277.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 622 | MA0021 | 15TH FINANCE BATTALION | GROCERIES | \$155.00 | \$155.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 623 | MA0022 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$205.00 | \$205.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 624 | MA0023 | 15TH FINANCE BATTALION | GROCERIES | \$300.00 | \$300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 625 | MA0024 | 15TH FINANCE BATTALION | GUARD FORCE UNIFORM SHOES | \$100.00 | \$100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 626 | MA0025 | 15TH FINANCE BATTALION | MISSIONS REQUIRING THURAYA PHONE USE | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 627 | MA0026 | 15TH FINANCE BATTALION | MISSIONS REQUIRING CELLULAR PHONE USE | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 628 | MA0027 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$640.00 | \$640.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 629 | MA0028 | 15TH FINANCE BATTALION | FACILITIES INTERNET/SATELLITE SERVICE | \$1,250.00 | \$1,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 630 | MA0029 | 15TH FINANCE BATTALION | GROCERIES | \$375.00 | \$375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 631 | MA0030 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$455.00 | \$455.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 632 | MA0031 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 633 | MA0032 | 15TH FINANCE BATTALION | GROCERIES | \$90.00 | \$90.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 634 | MA0033 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$900.00 | \$900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 635 | MA0034 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$72.00 | \$72.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 636 | MA0035 | 15TH FINANCE BATTALION | DISGUISES | \$35.80 | \$35.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 637 | MA0036 | DOD ACTIVITIES SERVICED BY DFAS | GUARD FORCE GROCERIES | \$27.00 | \$27.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 638 | MA0037 | 15TH FINANCE BATTALION | GROCERIES | \$17.00 | \$17.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 639 | MA0038 | 15TH FINANCE BATTALION | GROCERIES | \$19.00 | \$19.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 640 | MA0038A | 15TH FINANCE BATTALION | GROCERIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 641 | MA0039 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 642 | MA0040 | 15TH FINANCE BATTALION | GROCERIES | \$556.00 | \$556.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 643 | MA0041 | 15TH FINANCE BATTALION | GROCERIES | \$135.00 | \$135.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 644 | MA0042 | 15TH FINANCE BATTALION | GROCERIES | \$100.00 | \$100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 645 | MA0043 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$275.00 | \$275.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 646 | MA0044 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$1,098.00 | \$1,098.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------|------------------------|--|------------|------------|----------|-------------|--|
| 647 | MA0045 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$300.00 | \$300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 648 | MA0046 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 649 | MA0047 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$210.00 | \$210.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 650 | MA0048 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$63.00 | \$63.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 651 | MA0049 | 15TH FINANCE BATTALION | FACILITY LIGHT BULBS | \$50.00 | \$50.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 652 | MA0050 | 15TH FINANCE BATTALION | GROCERIES | \$140.00 | \$140.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 653 | MA0051 | 15TH FINANCE BATTALION | GROCERIES | \$263.00 | \$263.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 654 | MA0052 | 15TH FINANCE BATTALION | VEHICLE FLEET MAINTENANCE | \$720.00 | \$720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 655 | MA0053 | 15TH FINANCE BATTALION | CELLULAR PHONE USE | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 656 | MA0054 | 15TH FINANCE BATTALION | PHONE CARDS | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 657 | MA0055 | 15TH FINANCE BATTALION | BMW 735 BLACK AND OPEL OMEGA, TAN | \$2,100.00 | \$2,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 658 | MA0056 | 15TH FINANCE BATTALION | GROCERIES | \$87.00 | \$87.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 659 | MA0057 | 15TH FINANCE BATTALION | GROCERIES | \$192.00 | \$192.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 660 | MA0058 | 15TH FINANCE BATTALION | SUPPORT PERSONNEL SALARY | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 661 | MA0059 | 15TH FINANCE BATTALION | GROCERIES | \$75.00 | \$75.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 662 | MA0060 | 15TH FINANCE BATTALION | ENGINE OIL, SET PLUG, BUSHINGS, WELDING ROD AND GLOW | \$130.00 | \$130.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 663 | MA0061 | 15TH FINANCE BATTALION | PHONE CARDS | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 664 | MA0062 | 15TH FINANCE BATTALION | GROCERIES | \$352.00 | \$352.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 665 | MA0063 | 15TH FINANCE BATTALION | GROCERIES | \$87.00 | \$87.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 666 | MA0064 | 15TH FINANCE BATTALION | TIRES | \$60.00 | \$60.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 667 | MA0065 | 15TH FINANCE BATTALION | SHOCKS AND CV JOINTS AND WATER PUMP | \$130.00 | \$130.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 668 | MA0066 | 15TH FINANCE BATTALION | GROCERIES | \$342.00 | \$342.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 669 | MA0067 | 15TH FINANCE BATTALION | GROCERIES | \$155.00 | \$155.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 670 | MA0068 | 15TH FINANCE BATTALION | MOTOR SUPPORT, STEERING ROD | \$140.00 | \$140.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 671 | MA0069 | 15TH FINANCE BATTALION | ALO SIM CARDS | \$120.00 | \$120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 672 | MA0070 | 15TH FINANCE BATTALION | GROCERIES | \$245.00 | \$245.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 673 | MA0071 | 15TH FINANCE BATTALION | FRONT AND REAR DISK BRAKE SETS | \$85.00 | \$85.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|------------------|---------------------------------|--|------------|------------|----------|-------------|--|
| 674 | MA0072 | 15TH FINANCE BATTALION | \$20 AND \$30 PHONE CARDS | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 675 | MA0073 | 15TH FINANCE BATTALION | MERCEDES SEDAN, GREY | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 676 | MA0074 | 15TH FINANCE BATTALION | TIRES | \$240.00 | \$240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 677 | MA0075 | 15TH FINANCE BATTALION | VEHICLE MATERIALS | \$480.00 | \$480.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 678 | MA0076 | 15TH FINANCE BATTALION | DANE ELEC 256 MB MEMORY CARDS | \$196.00 | \$196.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 679 | MA0077 | 15TH FINANCE BATTALION | GROCERIES | \$332.00 | \$332.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 680 | MA0078 | 15TH FINANCE BATTALION | 15X205 TIRES AND WHEELS | \$225.00 | \$225.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 681 | MA0079 | DOD ACTIVITIES SERVICED BY DFAS | THAMER'S CAR RENTAL | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 682 | MA0080 | 15TH FINANCE BATTALION | GROCERIES | \$238.00 | \$238.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 683 | MA0081 | 15TH FINANCE BATTALION | GROCERIES | \$285.00 | \$285.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 684 | MA0082 | 15TH FINANCE BATTALION | TIRES 205 R15 AND RIMS | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 685 | MA0083 | 15TH FINANCE BATTALION | \$20 PHONE CARDS (40 EA) | \$800.00 | \$800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 686 | MA0084 | 15TH FINANCE BATTALION | GROCERIES | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 687 | MA0085 | 15TH FINANCE BATTALION | REAR SHOCKS | \$45.00 | \$45.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 688 | MA0086 | 15TH FINANCE BATTALION | GROCERIES | \$475.00 | \$475.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 689 | MA0087 | 15TH FINANCE BATTALION | AUTO PARTS AND ACCESSORIES | \$1,879.00 | \$1,879.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 690 | MA0088 | 15TH FINANCE BATTALION | REFRIGERATORS, TELEVISIONS, SATELLITES, TABLES, COMPUT | \$4,005.00 | \$4,005.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 691 | MA0089 | 15TH FINANCE BATTALION | \$20 PHONE CARDS | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 692 | MA0090 | 15TH FINANCE BATTALION | GROCERIES | \$190.00 | \$190.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 693 | MA180 52260-0017 | IRAQI CONTRACTOR - 4131 | DEOBLIGATED BELONGS ON CONTRACT H92237-05-P-0930. INS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 694 | MA181 52260-0017 | PATCH CONSTRUCTION AND TRADING | REPAIR GENERATOR | \$1,800.00 | \$1,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 695 | MA182 52260-0017 | IRAQI CONTRACTOR - 4541 | 50X50X80 SAFE, 55 GAL OIL, FILE CABINET, PHONE CARDS | \$980.00 | \$980.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 696 | MA183 52260-0017 | IRAQI CONTRACTOR - 4232 | PLYWOOD | \$2,440.00 | \$2,440.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 697 | MA184 52260-0017 | STRATEGY | SIM CARD FOR PHONE | \$210.00 | \$210.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 698 | MA185 52260-0017 | GSCS | KEYBOX PHONE CARD PHONE | \$485.00 | \$485.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 699 | MA186 52260-0017 | STRATEGY | PHONE CARD | \$80.00 | \$80.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 700 | MA187 52260-0017 | GSCS | TROWEL, CIRCULAR SAW, PLIERS, WIRE SNIPS | \$79.00 | \$79.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 701 | MA188 52260-0017 | GSCS | WIRELESS ROUTER | \$188.00 | \$188.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 702 | MA189 52260-0017 | GSCS | PAPER, PUNCH, STAPLER, STAPLE REMOVER, PENS(BOX), PAPE | \$26.00 | \$26.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 703 | MA190 52260-0017 | IRAQI CONTRACTOR - 4232 | STARTER | \$135.00 | \$135.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 704 | MA191 52260-0017 | IRAQI CONTRACTOR - 4322 | OIL FILTERS, OIL(BARREL) | \$248.00 | \$248.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|------------------|--------------------------------|---|------------|------------|----------|-------------|------------------------------------|
| 705 | MA192 52260-0017 | GSCS | CAULK GUN | \$15.00 | \$15.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 706 | MA193 52260-0017 | GOLDEN CONTRACTING CO. | TIE WIRE, LIGHT BULBS, 3.5" NAILS, DRAWER LOCKS, LEADEN | \$682.00 | \$682.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 707 | MA194 52260-0017 | IRAQI CONTRACTOR - 4002 | DUST PAN, BROOM | \$47.80 | \$47.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 708 | MA195 52260-0017 | GSCS | PHONE, SIM CARD | \$150.00 | \$150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 709 | MA196 52260-0017 | GSCS | PEN BOARD, COPY BOOK | \$15.00 | \$15.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 710 | MA197 52260-0017 | GSCS | USB PORT, COAX TAP | \$19.00 | \$19.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 711 | MA198 52260-0017 | INTERNATIONAL MASARAT COMPANY | 20.5 CM HIGH PRESSURE PVC (12 LM) | \$2,850.00 | \$2,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 712 | MA199 52260-0017 | PATCH CONSTRUCTION AND TRADING | INSTALLATION OF 100 METERS CHAIN LINK FENCE WITH GAT | \$3,500.00 | \$3,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 713 | MA200 52260-0017 | IRAQI CONTRACTOR - 4667 | DAY LABORERS (CAMP CLEAN UP) | \$300.00 | \$300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 714 | MA201 52260-0017 | PATCH CONSTRUCTION AND TRADING | BUS RENTAL (PER DAY) | \$1,260.00 | \$1,260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 715 | MA202 52260-0017 | IRAQI CONTRACTOR - 4002 | CORK BOARD, TACKS(BOX) | \$28.45 | \$28.45 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 716 | MA203 52260-0017 | GSCS | TRASH CANS, CANNED AIR | \$50.00 | \$50.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 717 | MA204 52260-0017 | DUBAI | SAT DISH | \$20.00 | \$20.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 718 | MA205 52260-0017 | GSCS | PHONE, SIM CARD, PHONE CARD | \$180.00 | \$180.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 719 | MA206 52260-0017 | GOLDEN CONTRACTING CO. | REPLACED PRINTER/SCANNER | \$540.00 | \$540.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 720 | MA207 52260-0017 | AMECO | REPLACE TIRES (F250) | \$541.00 | \$541.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 721 | MA208 52260-0017 | IRAQI CONTRACTOR - 4143 | REPAIR SAW (CAPACITORS) | \$30.00 | \$30.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 722 | MA209 52260-0017 | GOLDEN CONTRACTING CO. | CONSTRUCTION MATERIALS AND TOOLS | \$1,141.80 | \$1,141.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 723 | MA210 52260-0017 | IRAQI CONTRACTOR - 4002 | SCALE | \$27.95 | \$27.95 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 724 | MA211 52260-0017 | GSCS | CANON PRINT CARTRIDGE, COAX CABLE | \$115.00 | \$115.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 725 | MA212 52260-0017 | GSCS | STAPLES, DOUBLE CLIPS, DOUBLE CLIPS(LARGE), DOCUMENT T | \$22.00 | \$22.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 726 | MA213 52260-0017 | GSCS | LOCKS, HP PRINT CARTRIDGE | \$37.00 | \$37.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 727 | MA214 52260-0017 | GOLDEN CONTRACTING CO. | 2X4X16 LUMBER | \$4,800.00 | \$4,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 728 | MH100 | 15TH FINANCE BATTALION | HALOGEN BULBS (6) AND KNIVES (3) | \$36.00 | \$36.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 729 | MH101 | 15TH FINANCE BATTALION | FOREMAN, WELDERS, AND LABORERS (MAN DAYS), OXYGEN BT | \$2,046.00 | \$2,046.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 730 | MH102 | 15TH FINANCE BATTALION | PROJECT MANAGER/INTERPRETER FOR 1 WEEK | \$200.00 | \$200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 731 | MH103 | 15TH FINANCE BATTALION | VARIOUS MATERIALS | \$376.00 | \$376.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 732 | MH104 | 15TH FINANCE BATTALION | WELDING RODS (48 K) | \$190.00 | \$190.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 733 | MH105 | 15TH FINANCE BATTALION | CONCRETE MIXER RENTAL | \$520.00 | \$520.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 734 | MH106 | 15TH FINANCE BATTALION | FOREMAN, WELDERS, LABORERS, SKILLED LABORERS (MAN DA | \$1,908.00 | \$1,908.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 735 | MH107 | 15TH FINANCE BATTALION | ELECTRIC DRILL AND HYDRAULIC JACKS | \$840.00 | \$840.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 736 | MH108 | 15TH FINANCE BATTALION | PHONE CARDS (10) | \$300.00 | \$300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 737 | MH109 | 15TH FINANCE BATTALION | PHONE CARD | \$20.00 | \$20.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 738 | MH110 | 15TH FINANCE BATTALION | BAN SAW BLADES (3) AND SAW DELIVERY | \$300.00 | \$300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 739 | MH111 | 15TH FINANCE BATTALION | BAND SAW | \$1,900.00 | \$1,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 740 | MH140 | 15TH FINANCE BATTALION | WATER TRUCK RENTAL PER MONTH | \$2,100.00 | \$2,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 741 | MH141 | 15TH FINANCE BATTALION | REPAIRS TO SHOWER UNIT FOR RSOI | \$1,322.00 | \$1,322.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 742 | MH142 | 15TH FINANCE BATTALION | CELL PHONE, SIM CARD, SHEET PROTECTORS | \$169.00 | \$169.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 743 | MH143 | 15TH FINANCE BATTALION | REPAIR GRINDER, SAW BLADE, BLADE SHARPENING | \$30.00 | \$30.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 744 | MH144 | 15TH FINANCE BATTALION | DRY ERASE PENS (1) | \$5.00 | \$5.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|--------------|------------------------|--|-------------|-------------|----------|-------------|------------------------------------|
| 745 | MH145 | 15TH FINANCE BATTALION | PRINTER CABLES (5) AND PRINTER CART | \$ 140.00 | \$140.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 746 | MH146 | 15TH FINANCE BATTALION | STAMP PAD | \$5.00 | \$5.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 747 | MH147 | 15TH FINANCE BATTALION | STEEL BRUSHES (6), GRINDING WHEEL2 (5), REPAIR GRINDERS | \$206.00 | \$206.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 748 | MH148 | 15TH FINANCE BATTALION | 200 LITERS OF GENERATOR OIL | \$350.00 | \$350.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 749 | MH149 | 15TH FINANCE BATTALION | FOREMAN, WELDERS, LABORERS AND SKILLED LABORERS MAN | \$3,050.00 | \$3,050.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 750 | MH150 | 15TH FINANCE BATTALION | 1 1/4" BAN SAW BLADES (2) AND 1" BAN SAW BLADES (2) | \$ 100.00 | \$100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 751 | MH151 | 15TH FINANCE BATTALION | FOREMAN, WELDERS, LABORERS, SKILLED LABORERS MAN DAY | \$3,206.00 | \$3,206.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 752 | MH152 | 15TH FINANCE BATTALION | JIGSAW BLADES, HAMMER, WOOD GLUE, KEY BOX, NAILS | \$94.00 | \$94.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 753 | MH153 | 15TH FINANCE BATTALION | REPLACE TIRE FOR FORKLIFT (1) | \$168.00 | \$168.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 754 | MH154 | 15TH FINANCE BATTALION | OIL FILTER FOR GENERATORS | \$50.00 | \$50.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 755 | MH155 | 15TH FINANCE BATTALION | GRINDING DISKS (15) AND CHALK (1) | \$38.50 | \$38.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 756 | MH156 | 15TH FINANCE BATTALION | CHAIN HOIST | \$50.00 | \$50.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 757 | MH157 | 15TH FINANCE BATTALION | PRINTER CARTRIDGE | \$86.00 | \$86.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 758 | MH158 | 15TH FINANCE BATTALION | FLASH DRIVES | \$90.00 | \$90.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 759 | MH159 | 15TH FINANCE BATTALION | OFFICE SUPPLIES | \$61.00 | \$61.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 760 | MH160 | 15TH FINANCE BATTALION | OUTLET STRIPS (3), SAW BLADE | \$56.00 | \$56.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 761 | MH161 | 15TH FINANCE BATTALION | TOILET FLANGES (2) AND BOLTS (2) | \$12.00 | \$12.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 762 | MH162 | 15TH FINANCE BATTALION | NAILS | \$15.00 | \$15.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 763 | MH163 | 15TH FINANCE BATTALION | EXTENSION CORD AND LIFTING STRAP | \$70.00 | \$70.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 764 | MH164 | 15TH FINANCE BATTALION | PRINTER CARTRIDGE-BROTHER AND PRINTER CARTRIDGE-HP | \$192.00 | \$192.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 765 | MH165 | 15TH FINANCE BATTALION | 4" PVC PIPES (20) AND EXCAVATING SVCS (3) | \$1,450.00 | \$1,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 766 | MH166 | 15TH FINANCE BATTALION | COLORLED PAPER (5 REAMS) | \$40.00 | \$40.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 767 | MH167 | 15TH FINANCE BATTALION | GA5 CHAIN SAW, LOCK SETS (2), FUNNEL, SPRAY PAINT (2 CAS | \$556.00 | \$556.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 768 | MH168 | 15TH FINANCE BATTALION | PC REPAIR AND LEVEL | \$210.00 | \$210.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 769 | MH169 | 15TH FINANCE BATTALION | ROPE (200 M) | \$30.00 | \$30.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 770 | MH170 | 15TH FINANCE BATTALION | FLASH DRIVE | \$40.00 | \$40.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 771 | MH171 | 15TH FINANCE BATTALION | REPAIRS TO BARRACKS LATRINES | \$60.00 | \$60.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 772 | MH172 | 15TH FINANCE BATTALION | REPAIRS FOR GRINDER & DRILL | \$90.00 | \$90.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 773 | MH173 | 15TH FINANCE BATTALION | CHALK LINE | \$30.00 | \$30.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 774 | MH174 | 15TH FINANCE BATTALION | WRENCH (24") | \$25.00 | \$25.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 775 | MH175 | 15TH FINANCE BATTALION | TIRE REPAIR (SKIDLOADER) | \$20.00 | \$20.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 776 | MH176 | 15TH FINANCE BATTALION | VARIOUS MATERIALS AND SUPPLIES | \$113.75 | \$113.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 777 | MH177 | 15TH FINANCE BATTALION | PENS (4 BOXES) PAPER (1 REAM) | \$29.96 | \$29.96 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 778 | MH178 | 15TH FINANCE BATTALION | PHONE CARDS (2) | \$40.00 | \$40.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 779 | MH179 | 15TH FINANCE BATTALION | TIRE TUBE | \$10.00 | \$10.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 780 | MH67 | AMECO | DEOBLIGATED, BELONGS ON CONTRACT H92237-05-P-0920 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 781 | MH74 | 15TH FINANCE BATTALION | BATTERIES FOR RSO&I GENERATOR | \$1,116.00 | \$1,116.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 782 | MH75 | 336TH FINCOM | STEEL CABLES, CPCV CEMENT AND MANHOLES | \$3,158.00 | \$3,158.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 783 | MH76 | 15TH FINANCE BATTALION | LABEL MAKER AND CARTRIDGE REFILLS | \$150.00 | \$150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 784 | MH77 | 15TH FINANCE BATTALION | EXCAVATION EQUIPMENT, VEHICLES AND LABLR | \$10,977.50 | \$10,977.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|----------------|---------------------------|--|-----------------|------------|----------|-----------------|--|
| 785 | MH78 | 15TH FINANCE BATTALION | FOREMAN, WELDERS, LABORERS (MAN DAYS), OXYGEN BTLS R | \$2,432.50 | \$2,432.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 786 | MH79 | 15TH FINANCE BATTALION | USB PORT | \$25.00 | \$25.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 787 | MH80 | 15TH FINANCE BATTALION | 1/2" BALL VALVE | \$45.00 | \$45.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 788 | MH81 | 15TH FINANCE BATTALION | SOCKET SETS (METRIC AND STANDARD), SHOWER HEAD AND V | \$150.00 | \$150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 789 | MH82 | 15TH FINANCE BATTALION | HAND TOOLS | \$680.00 | \$680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 790 | MH83 | 15TH FINANCE BATTALION | EXTERNAL HARD DRIVE | \$375.00 | \$375.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 791 | MH84 | 15TH FINANCE BATTALION | HEX KEY SET AND DRILL BITS | \$25.00 | \$25.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 792 | MH85 | 15TH FINANCE BATTALION | VARIOUS HAND TOOLS, LOCKS | \$176.00 | \$176.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 793 | MH86 | 15TH FINANCE BATTALION | OIL | \$80.00 | \$80.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 794 | MH87 | 15TH FINANCE BATTALION | OIL FILTER | \$40.00 | \$40.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 795 | MH96 | 15TH FINANCE BATTALION | DELETED, DUPLICATE OBLIG TO OP-MH9.CABLE 150 METERS A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 796 | MH97 | 15TH FINANCE BATTALION | DELETED, DUPLICATE OBLIG TO OP-MH97. VARIOUS TOOLS AN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 797 | MH98 | 15TH FINANCE BATTALION | DELETED, DUPLICATE OBLIG TO OP-MH98. BATTERIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 798 | MH99 | 15TH FINANCE BATTALION | DELETED, DUPLICATE OBLIG TO OP-MH99. WELDING SUPPLIE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 799 | MODCON60616606 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S&A FOR PC 8100 | \$4,366.55 | \$0.00 | \$0.00 | \$4,366.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 800 | MODCON60125245 | DUMMY VENDOR FOR PCO MODS | URI 24421 CONTINGENCY & CONTINGENCY S/A FOR ELEC SUB | \$33,029,063.24 | \$0.00 | \$0.00 | \$33,029,063.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 801 | MODCON60275626 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S/A PC 40000 | \$5,352,209.64 | \$0.00 | \$0.00 | \$5,352,209.64 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 802 | MODCON60275626 | DUMMY VENDOR FOR PCO MODS | CONTINGENT LIABILITY FOR WIC C245KC | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 803 | MODCON60275630 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S/A PC 42000 | \$208,561.39 | \$0.00 | \$0.00 | \$208,561.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 804 | MODCON60285632 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S/A PC 42000. JDJ | \$34,836,932.43 | \$0.00 | \$0.00 | \$34,836,932.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 805 | MODCON60325727 | DUMMY VENDOR FOR PCO MODS | *URI 24693* MOD CONTINGENCY & CONTIGY S/A PC 50000 OIL | \$63,556,972.18 | \$0.00 | \$0.00 | \$63,556,972.18 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 806 | MODCON60325727 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY & CONTIGY S/A FOR PC 50000 OIL CON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 807 | MODCON60355819 | DUMMY VENDOR FOR PCO MODS | URI#24694 CENTINGENCY OBLIGATION - OIL | \$23,416,478.45 | \$0.00 | \$0.00 | \$23,416,478.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 808 | MODCON60365828 | DUMMY VENDOR FOR PCO MODS | URI 24726 CONTINGENCY AND CONTIGY S/A PC 43000 CONSTR | \$11,821,179.17 | \$0.00 | \$0.00 | \$11,821,179.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 809 | MODCON60415996 | DUMMY VENDOR FOR PCO MODS | *URI 24780* MOD FOR CONTINGENCY & CONTINGENCY S/A PC | \$13,327,617.96 | \$0.00 | \$0.00 | \$13,327,617.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 810 | MODCON60446071 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY SA FOR PC 7000 | \$409,737.04 | \$0.00 | \$0.00 | \$409,737.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 811 | MODCON60446073 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S/A PR 71000 | \$57,405.42 | \$0.00 | \$0.00 | \$57,405.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 812 | MODCON60446074 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY SA FOR PC 7200 | \$897,509.87 | \$0.00 | \$0.00 | \$897,509.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 813 | MODCON60446075 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY SA FOR PC 7400 | \$162,920.21 | \$0.00 | \$0.00 | \$162,920.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 814 | MODCON60446076 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY SA PC 76000 | \$2,405,759.28 | \$0.00 | \$0.00 | \$2,405,759.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 815 | MODCON60456111 | DUMMY VENDOR FOR PCO MODS | URI 24835 MOD FOR CONTINGENCY & CONTIGY S/A FOR PC 82 | \$10,618,960.87 | \$0.00 | \$0.00 | \$10,618,960.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------|---------------------------|---|-----------------|----------|----------|-----------------|--|
| 816 | MODCON60456113 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY & CONTINGENCY S&A FOR PC 9000 | \$2,749,594.74 | \$0.00 | \$0.00 | \$2,749,594.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 817 | MODCON60486211 | DUMMY VENDOR FOR PCO MODS | *URI#24855* MOD FOR CONTINGENCY & CONTIGY S&A FOR PC 33 | \$4,511,615.30 | \$0.00 | \$0.00 | \$4,511,615.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 818 | MODCON60486217 | DUMMY VENDOR FOR PCO MODS | *URI#24854* MOD FOR CONTINGENCY & CONTIGY S&A FOR PC 3 | \$11,451,512.57 | \$0.00 | \$0.00 | \$11,451,512.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 819 | MODCON60486218 | DUMMY VENDOR FOR PCO MODS | *URI#24853* MOD FOR CONTINGENCY & CONTIGY S&A FOR PC | \$2,885,767.27 | \$0.00 | \$0.00 | \$2,885,767.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 820 | MODCON60576458 | DUMMY VENDOR FOR PCO MODS | *URI#24781* MOD FOR CONTINGENCY AND S&A CONTINGENC | \$572,556.88 | \$0.00 | \$0.00 | \$572,556.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 821 | MODCON60576459 | DUMMY VENDOR FOR PCO MODS | *URI#24969* MOND FOR CONTINGENCY AND S&A CONTINGEN | \$196,138.01 | \$0.00 | \$0.00 | \$196,138.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 822 | MODCON60576461 | DUMMY VENDOR FOR PCO MODS | *URI#24971* MOD FOR CONTINGENCY AND S&A CONTINGENC | \$486,409.56 | \$0.00 | \$0.00 | \$486,409.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 823 | MODCON60576467 | DUMMY VENDOR FOR PCO MODS | *URI#24587* MOD FOR CONTINGENCY & CONTINGENCY S&A P | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 824 | MODCON60576468 | DUMMY VENDOR FOR PCO MODS | NEW WIC K1758L OBLIGATION FOR CONTINGENCY | \$4,792.50 | \$0.00 | \$0.00 | \$4,792.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 825 | MODCON60576468 | DUMMY VENDOR FOR PCO MODS | *URI24856* MOD FOR CONTINGENCY & CONTINGENCY S&A FO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 826 | MODCON60596508 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S&A FOR PC 0900 | \$4,628,035.26 | \$0.00 | \$0.00 | \$4,628,035.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 827 | MODCON60596509 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND S&A CONTINGENCY PC 42000 UR | \$2,647,679.20 | \$0.00 | \$0.00 | \$2,647,679.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 828 | MODCON60596520 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY PC 64000 | \$16,118,447.74 | \$0.00 | \$0.00 | \$16,118,447.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 829 | MODCON60596531 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S&A FOR PC 6500 | \$184,843.83 | \$0.00 | \$0.00 | \$184,843.83 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 830 | MODCON60596532 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY FOR PROJECT CODE 62000 | \$2,295,605.06 | \$0.00 | \$0.00 | \$2,295,605.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 831 | MODCON60596533 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENY S&A FOR PC 6200 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 832 | MODCON60596534 | DUMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S&A FOR PC 6800 | \$1,262,862.66 | \$0.00 | \$0.00 | \$1,262,862.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 833 | MODCON61780954 | DUMMY VENDOR FOR PCO MODS | SS | \$287,641.05 | \$0.00 | \$0.00 | \$287,641.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 834 | MODCONCLMALFATH | DUMMY VENDOR FOR PCO MODS | CLAIMS MOD FOR PIIV AL FATHA (SUB CONTRACTOR) | \$5,000,000.00 | \$0.00 | \$0.00 | \$5,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 835 | MODCONFP1298611 | DUMMY VENDOR FOR PCO MODS | MOD FOR FFP CONTRACT CONTINGENCY P/C 90000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 836 | MODCONKBRCLMT02 | DUMMY VENDOR FOR PCO MODS | MOD FOR KBR CLAIM ON TASK ORDER 2 OPRB #175 INITIAL M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 837 | MODCONKBRCLMT09 | DUMMY VENDOR FOR PCO MODS | MOD FOR OPRB 176 KBR CLAIM ON T09 DAURA CENTRALIZED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 838 | MODCONREA10349 | DUMMY VENDOR FOR PCO MODS | PC 11000 REA CONTINGENCY FOR NC BORDER ENFORCEMENT | \$304,157.73 | \$0.00 | \$0.00 | \$304,157.73 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 839 | MODCONREA10350 | DUMMY VENDOR FOR PCO MODS | CONTINGENCY FOR REAS ON PC 10000 NC POLICE ASSISTANCE | \$143,726.56 | \$0.00 | \$0.00 | \$143,726.56 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 840 | MODCONREA10351 | DUMMY VENDOR FOR PCO MODS | PC 23000 CONTINGENCY FOR REAS NC OPERATIONS AND PERS | \$37,443.22 | \$0.00 | \$0.00 | \$37,443.22 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 841 | MODELE60125245 | DUMMY VENDOR FOR PCO MODS | MISC OBLIGATION DOCUMENT FOR CONTINGENCY & CONTG S/ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 842 | MODELE60125245 | DUMMY VENDOR FOR PCO MODS | *URI#24421* MISC OBLIG DOC FOR CONTINGENCY & CONTG S/ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 843 | MODMMPW-001 | IRAQI CONTRACTOR - 4559 | *URI#24450* BALAD ROOZ WTP PHASE II CONSTRUCTION EFF | \$15,200,700.00 | \$0.00 | \$0.00 | \$15,200,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 844 | MODPCO51919089 | DUMMY VENDOR FOR PCO MODS | *URI#24271* DB CLOSE OUT COSTS FOR PC 90000 | \$33,186.45 | \$0.00 | \$0.00 | \$33,186.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 845 | MODPCO52471175 | DUMMY VENDOR FOR PCO MODS | *URI#22951* DB CLOSE OUT COSTS FOR PC 81000 | \$260,000.00 | \$0.00 | \$0.00 | \$260,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|-----------------------|-------------------------------|---|-----------------|-----------------|----------|-----------------|--|
| 846 | MODPC060486200 | DUMMMY VENDOR FOR PCO MODS | *URI 20000* MOD FOR DB CLOSEOUT COSTS PC 50000 | \$12,000,000.00 | \$0.00 | \$0.00 | \$12,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 847 | MODPC060486202 | DUMMMY VENDOR FOR PCO MODS | *URI 20001* MOD FOR DB CLOSEOUT COSTS PC 50000 | \$15,000,000.00 | \$0.00 | \$0.00 | \$15,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 848 | MODPC060486216 | DUMMMY VENDOR FOR PCO MODS | *URI 24852* MOD FOR CONTINGENCY & CONTIGY S/A FOR PC 1 | \$172,015.45 | \$0.00 | \$0.00 | \$172,015.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 849 | MODPC060486221 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT URI#24810 | \$133,676.15 | \$0.00 | \$0.00 | \$133,676.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 850 | MODPC060486224 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT COSTS PC 41000 | \$7,653,635.00 | \$0.00 | \$0.00 | \$7,653,635.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 851 | MODPC060486225 | DUMMMY VENDOR FOR PCO MODS | MOD PROGRAM CLOSE OUT COSTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 852 | MODPC060486227 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT COSTS | \$11,337,262.00 | \$0.00 | \$0.00 | \$11,337,262.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 853 | MODPC060486228 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT URI#24814 | \$940,000.00 | \$0.00 | \$0.00 | \$940,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 854 | MODPC060486230 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT URI#24815 | \$128,247.55 | \$0.00 | \$0.00 | \$128,247.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 855 | MODPC060486233 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT URI#24817 | \$498,000.00 | \$0.00 | \$0.00 | \$498,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 856 | MODPC060486236 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB PROGRAM CLOSE OUT URI#24819 | \$37,314.06 | \$0.00 | \$0.00 | \$37,314.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 857 | MODPC060486237 | DUMMMY VENDOR FOR PCO MODS | *URI 13004* MOD FOR DB PROGRAM CLOSE OUT PC 43000 | \$2,970,000.00 | \$0.00 | \$0.00 | \$2,970,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 858 | MODPC060536347 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DESIGN BUILD CLOSE OUT COSTS PC 40000 | \$8,505,164.00 | \$0.00 | \$0.00 | \$8,505,164.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 859 | MODPC060566434 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DESIGN BUILD CONTRACT CLOSE OUT COSTS PC 330 | \$2,479,501.83 | \$0.00 | \$0.00 | \$2,479,501.83 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 860 | MODPC060566438 | DUMMMY VENDOR FOR PCO MODS | MOD FOR CONTINGENCY AND CONTINGENCY S&A PC 82000 PR | \$3,254,937.19 | \$0.00 | \$0.00 | \$3,254,937.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 861 | MODPC060586488 | DUMMMY VENDOR FOR PCO MODS | *URI#24854* MOD FOR DB CLOSE OUT COSTS FOR PC 32000 | \$1,389,429.57 | \$0.00 | \$0.00 | \$1,389,429.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 862 | MODPC061158311 | DUMMMY VENDOR FOR PCO MODS | DB MOD CLOSE OUT FOR PC 600000 URI 26122 | \$13,476,380.92 | \$0.00 | \$0.00 | \$13,476,380.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 863 | MODPC061158312 | DUMMMY VENDOR FOR PCO MODS | DB CLOSE OUT FOR PC CODE 62000 URI 26126 | \$4,696,439.94 | \$0.00 | \$0.00 | \$4,696,439.94 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 864 | MODPC061158313 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB CLOSE OUT PC 64000 CORRECT URI | \$2,577,509.37 | \$0.00 | \$0.00 | \$2,577,509.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 865 | MODPC061158313 | DUMMMY VENDOR FOR PCO MODS | DB CLOSE OUT FOR PC 64000 URI 24167 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 866 | MODPC061158314 | DUMMMY VENDOR FOR PCO MODS | DB CLOSE OUT MOD FOR PC 65000 URI 26128 | \$450,087.23 | \$0.00 | \$0.00 | \$450,087.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 867 | MODPC061158318 | DUMMMY VENDOR FOR PCO MODS | DB CLOSE OUT FOR PC 66000 URI 26129 | \$172,072.02 | \$0.00 | \$0.00 | \$172,072.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 868 | MODPC061158319 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB CLOSE OUT OF PC 67000 URI 26130 | \$426,928.00 | \$0.00 | \$0.00 | \$426,928.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 869 | MODPC061158320 | DUMMMY VENDOR FOR PCO MODS | DB CLOSE OUT FOR PC 68000 URI 26131 | \$482,715.00 | \$0.00 | \$0.00 | \$482,715.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 870 | MODPC061168354 | DUMMMY VENDOR FOR PCO MODS | MOD FOR DB CLOSE OUT OF PC 61000 URI 26125 | \$2,626,117.44 | \$0.00 | \$0.00 | \$2,626,117.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 871 | MODPC061750703 | DUMMMY VENDOR FOR PCO MODS | *URI#24813* DB CLOSE OUT MOD FOR PC 11000 | \$2,440,534.00 | \$0.00 | \$0.00 | \$2,440,534.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 872 | MODPC061780913 | DUMMMY VENDOR FOR PCO MODS | PC 05000 DESIGN BUILD CLOSE OUT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 873 | N68171-00-H-A513 0001 | NICO INTERNATIONAL U.A.S. | REPAIR BOATS, LAUNCHING & SEA TRIAL, TRANSPORT TO STO | \$444,556.00 | \$444,556.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 874 | NASS-01142-D | GTSI, INC. | HP LASER JET 4200N (4) W/TONER, SOFTWARE AND EQUIPMEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 875 | OFDA | DCHA/OFDA | HUMANITARIAN ASSISTANCE | \$77,246,066.02 | \$59,056,896.60 | \$0.00 | \$0.00 | USADA ACTIVITIES 07-10-06 |
| 876 | ORMGB 52260-0047 | | SF44: OFMGB05, OFMGB09, OFMGB11 THROUGH OFMGB15, OFM | \$25,513.80 | \$25,513.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 877 | ORMGB 52260-0047 | | SF44: OFMGB01 THROUGH OFMGB04, SF1034: DOV259462, DT | \$7,677.00 | \$7,677.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 878 | ORMGB 52260-0047 | | SF44: OFMGB07, OFMGB08, OFMGB10 SF1034: DOV244980, DTD | \$1,578.00 | \$1,578.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 879 | OP-MH 165 | THE GLORY SUPER MARKET | DELETED, DUPLICATE OBLIG TO MH165. 4" PVC PIPE (20) AND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 880 | OP-MH100 | IRAQI CONTRACTOR - 4322 (6) A | DELETED, DUPLICATE OBLIG TO MH100. HALOGEN BULBS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 881 | OP-MH101 | INTERNATIONAL MASARAT COMPANY | DELETED, DUPLICATE OBLIG TO MH101. FOREMAN (4), WELDE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|-----|--------------|---------------------------------|---|------------------|------------------|----------|-------------|--|
| 882 | OP-MH102 | IRAQI CONTRACTOR - 4639 | DELETED, DUPLICATE OBLIG TO MH102. PROJECT MANAGER/IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 883 | OP-MH103 | IRAQI CONTRACTOR - 4428 | DELETED, DUPLICATE OBLIG TO MH103. WELDING ACCESSORIE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 884 | OP-MH19 | INTERNATIONAL MASARAT COMPANY | FURNISH LABORERS, WELDING MACHINES AND OXYGEN BOTTL | \$2,735.00 | \$2,735.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 885 | OP-MH20 | IRAQI CONTRACTOR - 4641 | PROJECT ENGINEER/WEEK | \$425.00 | \$425.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 886 | OP-MH21 | IRAQI CONTRACTOR - 4567 | PROJECT ENGINEER PER WEEK | \$425.00 | \$425.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 887 | OP-MH22 | IRAQI CONTRACTOR - 4424 | | \$265.00 | \$265.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 888 | OP-MH23 | IRAQI CONTRACTOR - 4511 | TRANSLATORS/SECRETARY (1) | \$250.00 | \$250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 889 | OP-MH24 | IRAQI CONTRACTOR - 4183 | CAT 5 CABLE, USB CARDS, CONNECTION ENDS | \$113.50 | \$113.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 890 | OP-MH25 | IRAQI CONTRACTOR - 4218 | COMPRESSED AIR (12) AND SCISSORS (1) | \$75.00 | \$75.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 891 | OP-MH26 | AMECO | REPAIRS TO UTILITY VEHICLE | \$94.00 | \$94.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 892 | OP-MH27 | IRAQI CONTRACTOR - 4002 | TRASH CANS, US AND IRAQI FLAGS, RUBBER BANDS (1 EA) | \$47.31 | \$47.31 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 893 | OP-MH28 | IRAQI CONTRACTOR - 4641 | PROJECT ENGINEERS PER WEEK (6) | \$500.00 | \$500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 894 | OP-MH29 | IRAQI CONTRACTOR - 4567 | PROJECT ENGINEER PER DAY AND TRANSLATORS/ CONTRACTOR | \$260.00 | \$260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 895 | OP-MH30 | IRAQI CONTRACTOR - 4511 | TRANSLATORS/SECRETARYS (4) | \$166.66 | \$166.66 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 896 | OP-MH31 | FARRIS | LABORERS FOR EXCAVATION AND CLEAN-UP | \$3,560.00 | \$3,560.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 897 | OP-MH32 | INTERNATIONAL MASARAT COMPANY | FURNISH LABORERS, WELDING MACHINES AND OXYGEN BOTTL | \$1,515.00 | \$1,515.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 898 | OP-MH37 | INTERNATIONAL MASARAT COMPANY | FURNISH LABORERS, WELDING MACHINES AND OXYGEN BOTTL | \$2,886.00 | \$2,886.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 899 | OP-MH43 | INTERNATIONAL MASARAT COMPANY | FURNISH LABORERS, WELDING MACHINES, OXYGEN BOTTLES F | \$2,863.00 | \$2,863.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 900 | OP-MH51 | GSCS | DEOBLIGATED - DUPLICATE OBLIGATION TO 52260-GFMM-OPM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 901 | OP-MH54 | GOLDEN CONTRACTING CO. | DEOBLIGATED - DUPLICATE OBLIGATION TO 52260-GFMM-OPM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 902 | OP-MH55 | IRAQI CONTRACTOR - 4218 | CELL PHONE SIM CARD WITH MINUTES CARD | \$165.00 | \$165.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 903 | OP-MH56 | IRAQI CONTRACTOR - 4218 | ROUTER (1) AND GREASE (1) | \$288.00 | \$288.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 904 | OP-MH57 | INTERNATIONAL MASARAT COMPANY | FURNISH LABORERS, WELDING MACHINES, OXYGEN BOTTLES F | \$3,022.00 | \$3,022.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 905 | OP-MH73 | GSCS | BLANK CDS (3) AND USB HUB (1) | \$73.00 | \$73.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 906 | OP-MH74 | GSCS | PENS (2) AND PAPER (1) | \$33.00 | \$33.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 907 | OP-MH75 | IRAQI CONTRACTOR - 4002 | ENVELOPES (1) | \$3.50 | \$3.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 908 | OP-MH76 | IRAQI CONTRACTOR - 4322 | ALTERNATOR REPAIRS | \$75.00 | \$75.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 909 | OP-MH96 | IRAQI CONTRACTOR - 4119 | 150 METERS OF CABLE, BREAKER/PANEL (1) AND GENERAL LAB | \$2,050.00 | \$2,050.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 910 | OP-MH97 | GOLDEN CONTRACTING CO. | DRILL, MEASURING WHEEL (2),WELDING GLOVES (24),WOODEN | \$582.00 | \$582.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 911 | OP-MH98 | IRAQI CONTRACTOR - 4322 | BATTERIES | \$7.00 | \$7.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 912 | OP-MH99 | IRAQI CONTRACTOR - 4322 | WELDING SUPPLIES | \$27.50 | \$27.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 913 | OPMH-MH | DOD ACTIVITIES SERVICED BY DFAS | OPMH-01 THRU 13 28 OCT THRU 07 NOV 04 | \$10,995.05 | \$0.00 | \$0.00 | \$10,995.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 914 | OTI | DCHA/OTI (DAI) | CIVIC EDUCATION, CIVIL SOCIETY, MEDIA, CONFLICT MITIGATION, GOOD GOVERNANCE, WOMEN'S PARTICIPATION, AND HUMAN RIGHTS AND TRANSITIONAL JUSTICE | \$345,019,836.50 | \$336,374,960.71 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|---------------------------|-------------------------|---|-----------------|-----------------|-------------|-------------|------------------------------------|
| 915 | RAN-C-00-03-00010 - 10 | IRAQI CONTRACTOR - 4009 | ENSURE THE NORMALIZATION OF HEALTH SERVICES IN IRAQ | \$2,072,869.74 | \$1,988,715.78 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 916 | RAN-C-00-03-00043 - 05 | BEARINGPOINT | ECONOMIC RECOVERY, REFORM, AND SUSTAINED GROWTH PROJECT | \$31,833,554.00 | \$31,833,465.76 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 917 | RAN-C-00-04-00002 - 08 | DAI | AGRICULTURE RECONSTRUCTION AND DEVELOPMENT PROGRAM FOR IRAQ | \$79,055,272.14 | \$61,263,415.98 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 918 | REE-A-00-04-00050-05 | CEPPS III - NDI | IRAQI GOVERNMENT AND CONSTITUTIONAL DEVELOPMENT | \$45,310,000.00 | \$40,743,823.00 | \$0.00 | \$0.00 | USAID ACTIVITIES 07-10-06 |
| 919 | SA-03048676-1 0015 | | S&A OBLIGATION FOR PR W915WE41028848 | \$779,652.04 | \$779,652.04 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 920 | SA-03048676-2 0015 | | S&A OBLIGATION FOR PR W915WE42030704 | \$147,910.88 | \$147,910.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 921 | SA-0304D8669-1 0005 | | S&A OBLIGATION FOR PR W915WE41028848 | \$965,925.54 | \$965,925.54 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 922 | SA-0304D8669-1 0006 | | SA OBLIGATION FOR PR W915WE42030701 | \$92,000.00 | \$86,482.75 | \$0.00 | \$5,517.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 923 | SA-0304D8669-1 0025 | | SA OBLIGATION FOR PR W915WE421 30866 | \$39,958.52 | \$39,958.51 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 924 | SA-0304D8672-1 0003 | | SA OBLIGATION FOR PR W915WE421 30865 | \$527,996.92 | \$504,495.34 | \$0.00 | \$23,501.58 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 925 | SA-0304D8672-1 0006 | | S&A OBLIGATION FOR PR W915WE41028848 | \$885,826.73 | \$878,188.07 | \$0.00 | \$7,638.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 926 | SA-0304D8672-1 0008 | | S&A OBLIGATION FOR PR W915WE40948734 | \$1,375,430.56 | \$1,375,430.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 927 | SA-0304D8672-1 0011 | | S&A OBLIGATION FOR PR W915WE41249309 | \$1,014,219.32 | \$973,234.34 | \$0.00 | \$40,984.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 928 | SA-0304D8672-1 0016 | | S&A OBLIGATION FOR PR W915WE421 30865 | \$23,760.04 | \$17,537.96 | \$0.00 | \$6,222.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 929 | SA-0304D8672-1 0019 | | S&A OBLIGATION FOR PR W915WE42802004 | \$123,908.91 | \$123,908.91 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 930 | SA-0304D8672-2 0003 | | S&A OBLIGATION FOR PR W915WE41028848 | \$2,011,885.80 | \$2,007,839.46 | \$0.00 | \$4,046.34 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 931 | SA-0304D8672-2 0006 | | S&A OBLIGATION FOR PR W915WE42170954 | \$246,204.76 | \$236,458.79 | \$0.00 | \$9,745.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 932 | SA-0304D8672-2 0008 | | S&A OBLIGATION FOR PR W915WE42030704 | \$164,799.96 | \$164,799.96 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 933 | SA-0304D8672-2 0011 | | S&A OBLIGATION FOR PR W915WE41199170 | \$162,046.24 | \$156,669.07 | \$0.00 | \$5,377.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 934 | SA-0304D8672-2 0019 | | SA OBLIGATION FOR PR W915WE43343675 | \$152,327.40 | \$148,158.44 | \$0.00 | \$4,168.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 935 | SA-0304D8672-3 0011 | | S&A OBLIGATION FOR PR W915WE41199171 | \$13,246.48 | \$13,246.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 936 | SA-0304D8675-1 0001 | | S&A OBLIGATION FOR PR W915WE40948734 | \$193,584.01 | \$193,584.01 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 937 | SA-0304D8675-2 0001 | | S&A OBLIGATION FOR PR W915WE42421344 | \$3,099.12 | \$3,099.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 938 | SA-0304D8676-1 0008 | | S&A OBLIGATION FOR PR W915WE40948734 | \$1,147,649.48 | \$1,147,649.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 939 | SA-0304D8677-1 0017 | | S&A OBLIGATION FOR PR W915WE41199171 | \$294,038.08 | \$293,791.13 | \$0.00 | \$246.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 940 | SA-0304D8678-1 0045 | | S&A OBLIGATION FOR PR W915WE41189140 | \$136,679.16 | \$136,679.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 941 | SA-0304D8678-1 0047 | | S&A OBLIGATION FOR PR W915WE41028848 | \$66,707.60 | \$63,207.71 | \$0.00 | \$3,499.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 942 | SA-0304D8678-1 0069 | | S&A OBLIGATION FOR PR W915WE42701826 | \$17,920.00 | \$13,238.89 | \$0.00 | \$4,681.11 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 943 | SA-0304D8678-1 0077 | | SA OBLIGATION FOR PR W915WE41189141 | \$637,289.81 | \$637,289.81 | \$25,115.47 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 944 | SA-0304D8678-2 0045 | | S&A OBLIGATION FOR PR W915WE41189141 | \$81,230.87 | \$12,930.50 | \$12,930.50 | \$68,300.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 945 | SA-0304D8678-2 0047 | | S&A OBLIGATION FOR PR W915WE41028848 | \$92,355.16 | \$9,327.24 | \$0.00 | \$83,027.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 946 | SA-0304D8680-1 0002 | | S&A OBLIGATION FOR PR W915WE42010636 | \$456,366.92 | \$441,292.53 | \$0.00 | \$15,074.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 947 | SA-0304D8680-1 0003 | | S&A OBLIGATION FOR PR W915WE42020645 | \$331,638.16 | \$320,896.46 | \$0.00 | \$10,741.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 948 | SA-0304D8681-1 0008 | | S&A OBLIGATION FOR PR W915WE40948734 | \$212,112.68 | \$212,112.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 949 | SA-0304D8681-1 0024 | | S&A OBLIGATION FOR PR W915WE41028848 | \$1,992,342.64 | \$1,992,342.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 950 | SA-0304D8681-1 0126 | | SA OBLIGATION FOR PR W915WE421 30863 | \$197,120.00 | \$197,120.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 951 | SA-0304D8681-1 0193 | | SA OBLIGATION FOR PR W915WE421 30863 | \$994.12 | \$994.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 952 | SA-0304D8681-2 0008 | | SA OBLIGATION FOR PR W915WE42030704 | \$39,570.04 | \$32,273.04 | \$0.00 | \$7,297.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 953 | SA-0304D8681-2 0024 | | S&A OBLIGATION FOR PR W915WE42130863 | \$99,005.88 | \$99,005.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 954 | SA-0304D8690-1 0002 | | S&A OBLIGATION FOR PR W915WE40948735 | \$780,853.00 | \$780,853.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 955 | SA-0304D8690-1 0005 | | S&A OBLIGATION FOR PR W915WE41028848 | \$1,452,577.14 | \$1,452,577.14 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|-----|---------------------|------------|---------------------------------------|--------------|--------------|----------|-------------|------------------------------------|
| 956 | SA-0304D8690-2 0005 | | SA OBLIGATION FOR PR W9115WE421 30864 | \$920,000.00 | \$919,999.98 | \$0.00 | \$0.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 957 | SA-0305D8732-1 0007 | | S&A OBLIGATION FOR PR W915WE41028848 | \$100.52 | \$100.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 958 | SA-4E05C0501-1 0017 | | S&A OBLIGATION FOR PR W915WE43564167 | \$5,179.25 | \$2,120.33 | \$0.00 | \$3,058.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 959 | SA-4E05C0502-1 0019 | | S&A OBLIGATION FOR PR W915WE43564167 | \$1,406.25 | \$1,406.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 960 | SA-4E05C0503-1 0016 | | S&A OBLIGATION FOR PR W915WE43564167 | \$1,524.53 | \$1,524.53 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 961 | SA-4E05C0504-1 0020 | | S&A OBLIGATION FOR PR W915WE43564167 | \$415.00 | \$415.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 962 | SA-4E05C0505-1 0014 | | SA OBLIGATION FOR PR W915WE43564167 | \$17,466.00 | \$17,466.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 963 | SA-4E05C0506-1 0018 | | S&A OBLIGATION FOR PR W915WE43564167 | \$773.63 | \$773.63 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 964 | SA-4E05C0507-1 0013 | | SA OBLIGATION FOR PR W915WE43564167 | \$1,906.24 | \$1,906.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 965 | SA-4E05C0508-1 0015 | | S&A OBLIGATION FOR PR W915WE43564167 | \$40.18 | \$40.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 966 | SA-4F05M0007-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$6,412.00 | \$0.00 | \$0.00 | \$6,412.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 967 | SA-4F05M0008-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$2,778.60 | \$2,778.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 968 | SA-4F05M0009-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$816.80 | \$816.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 969 | SA-4F05M0029-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$968.16 | \$968.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 970 | SA-4F05MIN03-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$3,420.00 | \$3,420.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 971 | SA-4F05MP001-1 N/A | | SA OBLIGATION FOR PR W915WE42832177 | \$548.00 | \$548.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 972 | SA-405C0138-1 | | SA OBLIGATION FOR PR W915WE501 24617 | \$63,908.48 | \$63,908.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 973 | SA-405C0153-1 | | S&A OBLIGATION FOR PR W915WE50114557 | \$6,418.49 | \$6,418.49 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 974 | SA-405C0190-1 | | SA OBLIGATION FOR PR W915WE43614235 | \$3,912.84 | \$3,912.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 975 | SA-405C0191-1 | | SA OBLIGATION FOR PR W915WE43614235 | \$3,338.00 | \$3,338.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 976 | SA-405C0199-1 | | S&A OBLIGATION FOR PR W915WE43614235 | \$7,973.80 | \$7,973.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 977 | SA-405C0243-1 | | SA OBLIGATION FOR PR W915WE43614235 | \$2,441.80 | \$2,441.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 978 | SA-405C0245-1 | | SA OBLIGATION FOR PR W915WE43614235 | \$1,876.00 | \$1,876.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 979 | SA-405C0271-1 | | SA OBLIGATION FOR PR W915WE50114557 | \$5,645.26 | \$5,645.26 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 980 | SA-4105D0002-1 0002 | | SA OBLIGATION FOR PR W915WE42832177 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 981 | SA-4105D0004-1 0011 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,900.00 | \$1,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 982 | SA-4105M0099-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,035.84 | \$0.00 | \$0.00 | \$1,035.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 983 | SA-4105M0100-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$948.00 | \$0.00 | \$0.00 | \$948.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 984 | SA-4105M0101-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$2,904.40 | \$0.00 | \$0.00 | \$2,904.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 985 | SA-4105M0133-1 | | S&A OBLIGATION FOR PR W915WE42832177 | \$6,280.00 | \$6,280.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 986 | SA-4105M0153-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$34,239.34 | \$22,991.80 | \$0.00 | \$11,247.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 987 | SA-4105M0153-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$9,644.60 | \$7,975.25 | \$0.00 | \$1,669.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 988 | SA-4105M0158-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$220.00 | \$220.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 989 | SA-4105M0165-1 | | S&A OBLIGATION FOR PR W915WE42832177 | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 990 | SA-4105M0239-1 | | S&A OBLIGATION FOR PR W915WE42832177 | \$782.80 | \$782.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 991 | SA-4105M0263-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$667.20 | \$667.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 992 | SA-4105M0269-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$946.00 | \$0.00 | \$0.00 | \$946.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 993 | SA-4105M0290-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 994 | SA-4105M0293-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$956.20 | \$956.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 995 | SA-4105M0296-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,120.00 | \$1,120.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 996 | SA-4105M0297-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$680.00 | \$680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 997 | SA-4105M0308-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,820.30 | \$1,820.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 998 | SA-4105M0309-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$19,088.16 | \$19,088.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|--------------|----------|--------------|------------------------------------|
| 999 | SA-4105M0314-1 | | S&A OBLIGATION FOR PR W915WE42812037 | \$20,671.00 | \$20,671.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1000 | SA-4105M0324-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$870.00 | \$870.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1001 | SA-4105M0338-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$2,381.00 | \$0.00 | \$0.00 | \$2,381.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1002 | SA-4105M0363-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,744.76 | \$1,744.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1003 | SA-4105M0365-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,830.85 | \$2,619.03 | \$0.00 | \$1,211.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1004 | SA-4105M0366-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,354.04 | \$2,354.04 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1005 | SA-4105M0367-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,628.84 | \$3,628.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1006 | SA-4105M0368-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,856.28 | \$1,856.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1007 | SA-4105M0369-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,329.60 | \$1,329.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1008 | SA-4105M0370-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,090.44 | \$2,090.44 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1009 | SA-4105M0371-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,971.38 | \$1,971.38 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1010 | SA-4105M0372-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,756.46 | \$1,756.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1011 | SA-4105M0373-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,430.00 | \$2,430.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1012 | SA-4105M0374-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,839.29 | \$1,839.29 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1013 | SA-4105M0375-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,996.84 | \$1,996.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1014 | SA-4105M0376-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$4,608.24 | \$4,608.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1015 | SA-4105M0377-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,608.97 | \$1,608.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1016 | SA-4105M0378-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,325.62 | \$3,325.62 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1017 | SA-4105M0379-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$5,049.08 | \$5,049.08 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1018 | SA-4105M0380-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,528.80 | \$2,528.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1019 | SA-4105M0381-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$7,045.20 | \$7,045.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1020 | SA-4105M0382-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,601.40 | \$1,601.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1021 | SA-4105M0383-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,700.28 | \$3,316.32 | \$0.00 | \$383.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1022 | SA-4105M0384-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,898.80 | \$1,898.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1023 | SA-4105M0385-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,720.60 | \$3,720.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1024 | SA-4105M0386-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,983.20 | \$1,983.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1025 | SA-4105M0387-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,049.40 | \$2,049.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1026 | SA-4105M0388-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$3,476.94 | \$3,476.94 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1027 | SA-4105M0389-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,803.80 | \$2,803.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1028 | SA-4105M0390-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,284.20 | \$191.95 | \$0.00 | \$2,092.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1029 | SA-4105M0411-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$5,913.40 | \$5,913.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1030 | SA-4105M0448-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,607.88 | \$2,607.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1031 | SA-4105M0449-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$2,259.52 | \$2,259.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1032 | SA-4105M0450-1 | | SA OBLIGATION FOR PR W915WE43343668 | \$1,956.00 | \$1,956.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1033 | SA-4105M0432-1 | | SA OBLIGATION FOR PR W915WE42832177 | \$1,833.72 | \$0.00 | \$0.00 | \$1,833.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1034 | SA-4K05C2015-1 | | SA OBLIGATION FOR PR W915WE42842212 | \$106,621.28 | \$105,516.32 | \$0.00 | \$1,104.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1035 | SA-4K05C5110-1 | | SA OBLIGATION FOR PR W915WE42641726 | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1036 | SA-4K05M0021-1 | | SA OBLIGATION FOR PR W915WE43153201 | \$16,422.25 | \$16,422.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1037 | SA-50385234-1 | | S&A LINE ITEM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1038 | SA-50786027-1 | | S&A LINE ITEM | \$65,000.00 | \$28,464.75 | \$0.00 | \$36,535.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1039 | SA-5F4076D-1 | | SA OBLIGATION FOR PR W915WE41028848 | \$97,641.21 | \$24,817.02 | \$0.00 | \$72,824.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1040 | SA-6G04D0001-1 0007 | | S&A OBLIGATION FOR PR W915WE41519803 | \$386,422.68 | \$247,983.35 | \$0.00 | \$138,439.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1041 | SA-6G04D0001-1 0008 | | S&A OBLIGATION FOR PR W915WE41519806 | \$1,080,917.84 | \$801,914.53 | \$0.00 | \$279,003.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|----------------|----------|----------------|------------------------------------|
| 1042 | SA-6G04D0001-1 0009 | | S8A OBLIGATION FOR PR W915WE41539813 | \$4,167.14 | \$4,167.14 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1043 | SA-6G04D0001-1 0011 | | S8A OBLIGATION FOR PR W915WE41229261 | \$5,355,875.52 | \$2,634,426.77 | \$0.00 | \$2,721,448.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1044 | SA-6G04D0001-1 0012 | | S8A OBLIGATION FOR PR W915WE41229260 | \$6,486.78 | \$6,486.78 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1045 | SA-6G04D0001-1 0013 | | S8A OBLIGATION FOR PR W915WE41239282 | \$57,160.76 | \$51,064.37 | \$0.00 | \$6,096.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1046 | SA-6G04D0001-1 0020 | | S8A OBLIGATION FOR PR W915WE41289381 | \$26,818.10 | \$26,818.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1047 | SA-6G04D0001-1 0021 | | S8A OBLIGATION FOR PR W915WE41289384 | \$26,818.10 | \$26,818.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1048 | SA-6G04D0001-1 0026 | | S8A OBLIGATION FOR PR W915WE41750227 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1049 | SA-6G04D0001-1 0027 | | S8A OBLIGATION FOR PR W915WE41229259 | \$6,012.72 | \$6,012.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1050 | SA-6G04D0001-1 0028 | | S8A OBLIGATION FOR PR W915WE41750226 | \$280,324.64 | \$267,580.75 | \$0.00 | \$12,743.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1051 | SA-6G04D0001-1 0030 | | SA OBLIGATION FOR PR W915WE50254887 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1052 | SA-6G04D0001-2 0020 | | S8A OBLIGATION FOR PR W915WE41289384 | \$801,596.14 | \$272,079.09 | \$0.00 | \$529,517.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1053 | SA-6G04D0001-2 0021 | | SA OBLIGATION FOR PR W915WE41289381 | \$37,361.50 | \$26,569.37 | \$0.00 | \$10,792.13 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1054 | SA-6G04D0002-1 0002 | | S8A OBLIGATION FOR PR W915WE41319425 | \$1,111,020.58 | \$1,111,020.58 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1055 | SA-6G04D0002-1 0004 | | S8A OBLIGATION FOR PR W915WE41539814 | \$214,075.44 | \$205,556.67 | \$0.00 | \$8,518.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1056 | SA-6G04D0002-1 0005 | | S8A OBLIGATION FOR PR W915WE41229256 | \$382,000.61 | \$382,000.61 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1057 | SA-6G04D0002-1 0006 | | S8A OBLIGATION FOR PR W915WE41239281 | \$205,441.02 | \$205,441.02 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1058 | SA-6G04D0002-1 0007 | | S8A OBLIGATION FOR PR W915WE41349557 | \$9,008.68 | \$9,008.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1059 | SA-6G04D0002-1 0012 | | S8A OBLIGATION FOR PR W915WE41229258 | \$15,480.46 | \$15,480.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1060 | SA-6G04D0002-1 0013 | | S8A OBLIGATION FOR PR W915WE41519808 | \$65,981.12 | \$65,981.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1061 | SA-6G04D0002-1 0014 | | SA OBLIGATION FOR PR W915WE43193298 | \$1,206,647.12 | \$1,196,552.91 | \$0.00 | \$10,094.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1062 | SA-6G04D0002-1 0015 | | S8A OBLIGATION FOR PR W915WE43514088 | \$34,327.28 | \$14,922.18 | \$0.00 | \$19,405.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1063 | SA-6G04D0002-1 0016 | | SA OBLIGATION FOR PR W915WE43032835 | \$1,444,757.08 | \$442,681.09 | \$0.00 | \$1,002,075.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1064 | SA-6G04D0002-1 0017 | | SA OBLIGATION FOR PR W915WE50254885 | \$300,706.38 | \$136,526.96 | \$0.00 | \$164,179.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1065 | SA-6G04D0002-1 0018 | | S8A OBLIGATION FOR PR W915WE50836185 | \$1,558,158.68 | \$144,228.53 | \$0.00 | \$1,413,930.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1066 | SA-6G04D0002-1 0019 | | SA OBLIGATION FOR PR W915WE41750224 | \$4,983.09 | \$4,983.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1067 | SA-6G04D0002-1 0020 | | SA OBLIGATION FOR PR W915WE50254884 | \$16,000.11 | \$5,775.22 | \$0.00 | \$10,224.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1068 | SA-6G04D0002-1 0021 | | S8A OBLIGATION FOR PR W915WE43654306 | \$0.00 | \$130,855.23 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1069 | SA-6G04D0002-1 0022 | | SA OBLIGATION FOR PR W915WE52681994 | \$1,580.02 | \$1,580.02 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1070 | SA-6G04D0002-2 0014 | | SA OBLIGATION FOR PR W915WE43193297 | \$83,515.60 | \$83,515.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1071 | SA-BE05C 0011-1 | | SA OBLIGATION FOR PR W915WE4251558 | \$301,589.24 | \$264,643.20 | \$0.00 | \$36,946.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1072 | SA-BE05C 0012-1 | | SA OBLIGATION FOR PR W915WE4251558 | \$196,553.53 | \$196,553.53 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1073 | SA-BE05P0008-1 | | SA OBLIGATION FOR PR W915WE43002743 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1074 | SA-BE05P0008-2 | | SA OBLIGATION FOR PR W915WE50114547 | \$33,458.34 | \$33,458.34 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1075 | SA-BE05P0009-1 | | SA OBLIGATION FOR PR W915WE50114551 | \$51,056.46 | \$51,056.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1076 | SA-BE05P0010-1 | | SA OBLIGATION FOR PR W915WE50114549 | \$5,927.22 | \$5,927.22 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1077 | SA-BE05P0011-1 | | SA OBLIGATION FOR PR W915WE50114552 | \$15,147.18 | \$12,466.80 | \$0.00 | \$2,680.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1078 | SA-BG05A0002-1 0006 | | SA OBLIGATION FOR PR W915WE43343667 | \$3,721.00 | \$3,721.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1079 | SA-BG05A0002-1 0007 | | S8A OBLIGATION FOR PR W915WE43343667 | \$4,101.52 | \$4,101.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1080 | SA-BG05A0002-1 0008 | | S8A OBLIGATION FOR PR W915WE43343667 | \$64,984.61 | \$64,984.61 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1081 | SA-BG05A0002-1 0009 | | S8A OBLIGATION FOR PR W915WE43343667 | \$633.68 | \$0.00 | \$0.00 | \$633.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1082 | SA-BG05A0002-1 0010 | | S8A OBLIGATION FOR PR W915WE43343667 | \$4,787.48 | \$0.00 | \$0.00 | \$4,787.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1083 | SA-BG05A0002-1 0011 | | SA OBLIGATION FOR PR W915WE43343667 | \$957.80 | \$0.00 | \$0.00 | \$957.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1084 | SA-BG05A0002-1 0012 | | SA OBLIGATION FOR PR W915WE43343667 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|--------------|------------|----------------|------------------------------------|
| 1085 | SA-BG05A0002-1 0013 | | SA OBLIGATION FOR PR V915WE43343667 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1086 | SA-BG05A0003-1 0008 | | SA OBLIGATION FOR PR V915WE43343667 | \$7,848.00 | \$7,848.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1087 | SA-BG05A0003-1 0009 | | SA OBLIGATION FOR PR V915WE43343667 | \$5,515.52 | \$5,515.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1088 | SA-BG05A0003-1 0010 | | SA OBLIGATION FOR PR V915WE43343667 | \$3,965.12 | \$3,965.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1089 | SA-BG05A0004-1 0001 | | SA OBLIGATION FOR PR V915WE43343667 | \$3,925.52 | \$3,925.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1090 | SA-BG05A0004-1 0002 | | SA OBLIGATION FOR PR V915WE43343667 | \$3,954.76 | \$3,954.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1091 | SA-BG05A0004-1 0003 | | SA OBLIGATION FOR PR V915WE43343667 | \$5,155.56 | \$5,155.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1092 | SA-BG05A0004-1 0004 | | SA OBLIGATION FOR PR V915WE43343667 | \$11,380.88 | \$11,380.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1093 | SA-BG05A0004-1 0005 | | SA OBLIGATION FOR PR V915WE43343667 | \$3,999.92 | \$3,999.92 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1094 | SA-BG05A0004-1 0006 | | SA OBLIGATION FOR PR V915WE43343667 | \$4,235.88 | \$4,235.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1095 | SA-BG05A0004-1 0007 | | SA OBLIGATION FOR PR V915WE43343667 | \$4,884.52 | \$4,884.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1096 | SA-BG05A0004-1 0008 | | SA OBLIGATION FOR PR V915WE43343667 | \$4,876.60 | \$4,876.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1097 | SA-BG05C0009-1 | | SA OBLIGATION FOR PR V915WE43484007 | \$125,296.47 | \$124,443.82 | \$0.00 | \$852.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1098 | SA-BG05C0020-1 | | SA OBLIGATION FOR PR V915WE50144672 | \$129,857.65 | \$129,857.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1099 | SA-BG05C0021-1 | | SA OBLIGATION FOR PR V915WE50144673 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1100 | SA-BG05C0022-1 | | SA OBLIGATION FOR PR V915WE43554150 | \$18,193.50 | \$18,193.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1101 | SA-BG05C0025-1 | | S&A OBLIGATION FOR PR V915WE50014324 | \$4,615.00 | \$4,615.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1102 | SA-BG05C0029-1 | | SA OBLIGATION FOR PR V915WE43093025 | \$125,832.64 | \$115,555.47 | \$0.00 | \$10,277.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1103 | SA-BG05C0036-1 | | SA OBLIGATION FOR PR V915WE50595638 | \$3,900.00 | \$3,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1104 | SA-BG05C0039-1 | | SA OBLIGATION FOR PR V915WE50024329 | \$13,520.00 | \$13,520.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1105 | SA-BG05C0040-1 | | SA OBLIGATION FOR PR V915WE50014325 | \$13,975.00 | \$13,975.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1106 | SA-BG05C0041-1 | | SA OBLIGATION FOR PR V915WE43554150 | \$9,384.70 | \$9,384.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1107 | SA-BG05C0043-1 | | SA OBLIGATION FOR PR V915WE50014323 | \$9,740.00 | \$9,740.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1108 | SA-BG05C0044-1 | | SA OBLIGATION FOR PR V915WE43093025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1109 | SA-BG05C0044-2 | | SA OBLIGATION FOR PR V915WE43093025 | \$305,983.81 | \$0.00 | \$0.00 | \$305,983.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1110 | SA-BG05C0048-1 | | SA OBLIGATION FOR PR V915WE43353704 | \$62,530.00 | \$52,237.25 | \$0.00 | \$10,292.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1111 | SA-BG05C0051-1 | | SA OBLIGATION FOR PR V915WE43554150 | \$372,125.00 | \$372,125.00 | \$1,535.95 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1112 | SA-BG05C0051-2 | | S&A OBLIGATION FOR PR V915WE43554150 | \$142.05 | \$142.05 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1113 | SA-BG05C0057-1 | | SA OBLIGATION FOR PR V915WE43554150 | \$63,236.49 | \$0.00 | \$0.00 | \$63,236.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1114 | SA-BG05C0080-1 | | SA OBLIGATION FOR PR V915WE41630016 | \$1,475,180.66 | \$111,978.50 | \$0.00 | \$1,363,202.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1115 | SA-BG05C0086-1 | | SA OBLIGATION FOR PR V915WE41549830 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1116 | SA-BG05D0009-1 0006 | | SA OBLIGATION FOR PR V915WE43554150 | \$26,032.44 | \$26,032.44 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1117 | SA-BG05P0005-1 | | SA OBLIGATION FOR PR V915WE43193325 | \$14,348.75 | \$14,348.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1118 | SA-BG05P0006-1 | | SA OBLIGATION FOR PR V915WE43233422 | \$172.48 | \$172.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1119 | SA-BG05P0007-1 | | SA OBLIGATION FOR PR V915WE43193322 | \$44,482.26 | \$44,482.26 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1120 | SA-BG05P0032-1 | | SA OBLIGATION FOR PR V915WE43243448 | \$29,084.25 | \$29,084.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1121 | SA-BG05P0033-1 | | SA OBLIGATION FOR PR V915WE43193327 | \$6,570.53 | \$6,570.53 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1122 | SA-BG05P0034-1 | | SA OBLIGATION FOR PR V915WE43193338 | \$5,715.52 | \$5,715.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1123 | SA-BG05P0035-1 | | SA OBLIGATION FOR PR V915WE43193340 | \$63,922.82 | \$63,922.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1124 | SA-BG05P0036-1 | | SA OBLIGATION FOR PR V915WE43193336 | \$20,124.00 | \$20,124.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1125 | SA-BG06C0006-1 | | SA OBLIGATION FOR PR V915WE43554150 | \$22,352.85 | \$0.00 | \$0.00 | \$22,352.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1126 | SA-BK05C0008-1 | | SA OBLIGATION FOR PR V915WE50114557 | \$37,449.10 | \$37,449.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1127 | SA-BK05C0027-1 | | SA OBLIGATION FOR PR V915WE50796059 | \$56,127.50 | \$50,514.75 | \$0.00 | \$5,612.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|----------------|------------|--------------|------------------------------------|
| 1128 | SA-BK05C0029-1 | | SA OBLIGATION FOR PR V0915WE50796063 | \$52,659.75 | \$4,973.48 | \$0.00 | \$47,686.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1129 | SA-BK05C0048-1 | | SA OBLIGATION FOR PR V0915WE43473984 | \$123,500.25 | \$104,308.10 | \$0.00 | \$19,192.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1130 | SA-BK05C0049-1 | | SA OBLIGATION FOR PR V0915WE43473985 | \$123,070.48 | \$123,070.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1131 | SA-BK05C0050-1 | | SA OBLIGATION FOR PR V0915WE50445360 | \$120,927.37 | \$120,927.37 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1132 | SA-BK05C0051-1 | | SA OBLIGATION FOR PR V0915WE50445358 | \$120,927.37 | \$90,695.53 | \$0.00 | \$30,231.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1133 | SA-BK05C0052-1 | | SA OBLIGATION FOR PR V0915WE43473986 | \$123,675.89 | \$91,228.35 | \$0.00 | \$32,447.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1134 | SA-BK05C0055-1 | | SA OBLIGATION FOR PR V0915WE50505523 | \$46,582.25 | \$27,258.00 | \$0.00 | \$19,324.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1135 | SA-BK05C0063-1 | | SA OBLIGATION FOR PR V0915WE50014326 | \$29,572.79 | \$29,572.79 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1136 | SA-BK05C0064-1 | | SA OBLIGATION FOR PR V0915WE50014326 | \$163,477.21 | \$89,945.83 | \$7,770.05 | \$73,531.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1137 | SA-BK05C0074-1 | | SA OBLIGATION FOR PR V0915WE50014326 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1138 | SA-BK05C0089-1 | | SA OBLIGATION FOR PR V0915WE50114557 | \$3,307.19 | \$3,307.19 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1139 | SA-BK05P0002-1 | | SA OBLIGATION FOR PR V0915WE43243445 | \$13,510.26 | \$13,510.26 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1140 | SA-BK05P0003-1 | | SA OBLIGATION FOR PR V0915WE43193331 | \$31,414.50 | \$31,414.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1141 | SA-BK05P0005-1 | | SA OBLIGATION FOR PR V0915WE43193329 | \$57,265.00 | \$57,265.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1142 | SA-BK05P0006-1 | | SA OBLIGATION FOR PR V0915WE43243446 | \$9,587.50 | \$9,587.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1143 | SA-BK05P0006-2 | | SA OBLIGATION FOR PR V0915WE43243444 | \$12,642.50 | \$12,642.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1144 | SA-BK05P0007-1 | | SA OBLIGATION FOR PR V0915WE43313618 | \$23,842.00 | \$23,842.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1145 | SA-BK05P0008-1 | | SA OBLIGATION FOR PR V0915WE43193330 | \$43,521.79 | \$28,913.43 | \$0.00 | \$14,608.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1146 | SA-BK05P0013-1 | | SA OBLIGATION FOR PR V0915WE43193308 | \$20,166.90 | \$20,166.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1147 | SA-BK05P0013-2 | | SA OBLIGATION FOR PR V0915WE43193303 | \$21,287.50 | \$21,287.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1148 | SA-BK05P0014-1 | | SA OBLIGATION FOR PR V0915WE43193320 | \$29,900.00 | \$28,502.51 | \$0.00 | \$1,397.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1149 | SA-BK05P0014-2 | | SA OBLIGATION FOR PR V0915WE43193332 | \$29,841.51 | \$29,841.51 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1150 | SA-BK05P0081-1 | | SA OBLIGATION FOR PR V0915WE51016613 | \$126.46 | \$126.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1151 | SA-BK05P0132-1 | | SA OBLIGATION FOR PR V0915WE50184762 | \$14,353.30 | \$6,879.60 | \$0.00 | \$7,473.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1152 | SA-BK06P0008-1 | | SA OBLIGATION FOR PR V0915WE50184760 | \$17,004.00 | \$8,125.00 | \$0.00 | \$8,879.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1153 | SA-BK06P0023-1 | | SA OBLIGATION FOR PR V0915WE43123131 | \$2,320.00 | \$2,320.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1154 | SA-BK06P0103-1 | | SA OBLIGATION FOR PR V0915WE50014326 | \$452,411.43 | \$0.00 | \$0.00 | \$452,411.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1155 | SA-EK04M5998-1 0092 | | SA OBLIGATION FOR PR V0915WE42832177 | \$1,672.00 | \$0.00 | \$0.00 | \$1,672.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1156 | SA-ET06M0057-1 | | SA OBLIGATION FOR PR V0915WE61038043 | \$20,550.00 | \$0.00 | \$0.00 | \$20,550.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1157 | SA-IAN GOV'T-1 | | SA OBLIGATION FOR PR V0915WE50435343 | \$58,500.00 | \$42,000.52 | \$0.00 | \$16,499.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1158 | SA-MPW001-1 | | SA OBLIGATION FOR PR V0915WE61428857 | \$550,317.29 | \$0.00 | \$0.00 | \$550,317.29 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1159 | SA-NS04C1470-1 | | S&A OBLIGATION FOR PR W915WE42641726 | \$360.00 | \$360.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1160 | SA-NS04C9055-1 | | S&A OBLIGATION FOR PR W915WE42671785 | \$1,314.00 | \$1,314.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1161 | SA-NS04D0001-1 0008 | | SA OBLIGATION FOR PR V0915WE42511491 | \$380,027.44 | \$326,882.84 | \$0.00 | \$53,144.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1162 | SA-NS04D0001-1 0009 | | SA OBLIGATION FOR PR V0915WE42972647 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1163 | SA-NS04D0003-1 0002 | | S&A OBLIGATION FOR PR W915WE41239289 | \$19,026.27 | \$18,433.00 | \$0.00 | \$593.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1164 | SA-NS04D0003-1 0003 | | S&A OBLIGATION FOR PR W915WE41650024 | \$1,120,000.00 | \$1,002,163.43 | \$0.00 | \$117,836.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1165 | SA-NS04D0003-1 0004 | | SA OBLIGATION FOR PR V0915WE42211013 | \$5,129,121.54 | \$4,193,964.69 | \$0.00 | \$935,156.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1166 | SA-NS04D0003-1 0005 | | SA OBLIGATION FOR PR V0915WE42812032 | \$180,000.00 | \$153,050.23 | \$0.00 | \$26,949.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1167 | SA-NS04D0003-1 0006 | | SA OBLIGATION FOR PR V0915WE43664313 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1168 | SA-NS04D0003-2 0004 | | S&A OBLIGATION FOR PR W915WE42211013 | \$10,211.78 | \$10,211.78 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1169 | SA-NS04D0004-1 0002 | | S&A OBLIGATION FOR PR W915WE41189149 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1170 | SA-NS04D0004-1 0004 | | S&A OBLIGATION FOR PR W915WE41199209 | \$4,413.29 | \$4,413.29 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|---------------------------------------|----------------|----------------|----------|----------------|------------------------------------|
| 1171 | SA-NS04D0004-1 0005 | | SA OBLIGATION FOR PR W915WE41199205 | \$21,273.05 | \$21,273.05 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1172 | SA-NS04D0004-1 0006 | | S&A OBLIGATION FOR PR W915WE411239291 | \$17,750.85 | \$17,750.85 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1173 | SA-NS04D0004-1 0007 | | S&A OBLIGATION FOR PR W915WE411239292 | \$9,450.44 | \$9,450.44 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1174 | SA-NS04D0004-1 0008 | | S&A OBLIGATION FOR PR W915WE411239293 | \$4,980.82 | \$4,980.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1175 | SA-NS04D0004-1 0009 | | S&A OBLIGATION FOR PR W915WE411259317 | \$24,181.49 | \$24,181.49 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1176 | SA-NS04D0004-1 0010 | | S&A OBLIGATION FOR PR W915WE411259319 | \$6,386.64 | \$6,386.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1177 | SA-NS04D0004-1 0011 | | S&A OBLIGATION FOR PR W915WE41199194 | \$27,646.97 | \$27,646.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1178 | SA-NS04D0004-1 0015 | | S&A OBLIGATION FOR PR W915WE41199210 | \$25,119.93 | \$25,119.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1179 | SA-NS04D0004-1 0022 | | SA OBLIGATION FOR PR W915WE41700110 | \$35,911.66 | \$35,911.66 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1180 | SA-NS04D0004-1 0023 | | SA OBLIGATION FOR PR W915WE41609956 | \$1,306.97 | \$1,306.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1181 | SA-NS04D0004-1 0024 | | S&A OBLIGATION FOR PR W915WE41990599 | \$4,150.87 | \$4,150.87 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1182 | SA-NS04D0004-1 0025 | | S&A OBLIGATION FOR PR W915WE41199208 | \$9,676.08 | \$8,093.19 | \$0.00 | \$1,582.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1183 | SA-NS04D0005-1 0002 | | S&A OBLIGATION FOR PR W915WE411229257 | \$370,288.97 | \$370,288.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1184 | SA-NS04D0005-1 0004 | | SA OBLIGATION FOR PR W915WE41229257 | \$587,410.00 | \$587,410.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1185 | SA-NS04D0005-1 0005 | | S&A OBLIGATION FOR PR W915WE42621713 | \$2,091,161.44 | \$2,039,454.35 | \$0.00 | \$51,707.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1186 | SA-NS04D0005-1 0006 | | SA OBLIGATION FOR PR W915WE41229257 | \$470,165.88 | \$470,165.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1187 | SA-NS04D0006-1 0002 | | S&A OBLIGATION FOR PR W915WE41179125 | \$354,621.99 | \$309,666.82 | \$0.00 | \$44,955.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1188 | SA-NS04D0006-1 0003 | | S&A OBLIGATION FOR PR W915WE411229272 | \$490,452.00 | \$363,133.96 | \$0.00 | \$127,318.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1189 | SA-NS04D0006-1 0004 | | S&A OBLIGATION FOR PR W915WE41299410 | \$2,918,711.55 | \$1,611,745.78 | \$0.00 | \$1,306,965.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1190 | SA-NS04D0006-1 0005 | | S&A OBLIGATION FOR PR W915WE41299409 | \$59,273.88 | \$41,683.66 | \$0.00 | \$17,590.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1191 | SA-NS04D0006-1 0006 | | S&A OBLIGATION FOR PR W915WE41619977 | \$828,271.25 | \$828,271.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1192 | SA-NS04D0006-1 0008 | | SA OBLIGATION FOR PR W915WE42130853 | \$389,214.51 | \$270,655.65 | \$0.00 | \$118,558.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1193 | SA-NS04D0006-1 0009 | | SA OBLIGATION FOR PR W915WE42130851 | \$193,029.49 | \$137,254.53 | \$0.00 | \$55,774.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1194 | SA-NS04D0006-1 0010 | | SA OBLIGATION FOR PR W915WE42130850 | \$25,418.37 | \$25,418.37 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1195 | SA-NS04D0006-1 0011 | | SA OBLIGATION FOR PR W915WE41299410 | \$1,094,722.92 | \$1,094,722.92 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1196 | SA-NS04D0006-1 0013 | | SA OBLIGATION FOR PR W915WE41619977 | \$316,831.09 | \$72,921.56 | \$0.00 | \$243,909.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1197 | SA-NS04D0006-1 0404 | | SA OBLIGATION FOR PR W915WE41299410 | \$29,885.28 | \$29,885.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1198 | SA-NS04D0006-1 0603 | | SA OBLIGATION FOR PR W915WE41619977 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1199 | SA-NS04D0006-1 0605 | | SA OBLIGATION FOR PR W915WE41619977 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1200 | SA-NS04D0006-1 0801 | | SA OBLIGATION FOR PR W915WE42130853 | \$123,112.93 | \$123,112.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1201 | SA-NS04D0006-1 0802 | | SA OBLIGATION FOR PR W915WE42130853 | \$1,046.94 | \$1,046.94 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1202 | SA-NS04D0006-1 0803 | | SA OBLIGATION FOR PR W915WE42130853 | \$4,438.75 | \$4,438.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1203 | SA-NS04D0006-1 0804 | | SA OBLIGATION FOR PR W915WE42130853 | \$713.74 | \$713.74 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1204 | SA-NS04D0006-1 10 | | SA OBLIGATION FOR PR W915WE42130850 | \$688,445.17 | \$574,047.31 | \$0.00 | \$114,397.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1205 | SA-NS04D0006-1 1259 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1206 | SA-NS04D0006-1 1260 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1207 | SA-NS04D0006-1 1261 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1208 | SA-NS04D0006-1 1262 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1209 | SA-NS04D0006-1 1263 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1210 | SA-NS04D0006-1 1264 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1211 | SA-NS04D0006-1 1265 | | S&A OBLIGATION FOR PR W915WE41299410 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1212 | SA-NS04D0006-2 0013 | | SA OBLIGATION FOR PR W915WE41619977 | \$63,146.80 | \$22,421.60 | \$0.00 | \$40,725.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1213 | SA-NS04D0007-1 0004 | | S&A OBLIGATION FOR PR W915WE41730154 | \$134,295.74 | \$134,295.74 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|----------------|----------|----------------|------------------------------------|
| 1214 | SA-NS04D0007-1 0006 | | S&A OBLIGATION FOR PR W915WE41850426 | \$98,160.46 | \$98,160.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1215 | SA-NS04D0007-1 0007 | | S&A OBLIGATION FOR PR W915WE41850432 | \$116,953.99 | \$116,953.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1216 | SA-NS04D0007-1 0008 | | SA OBLIGATION FOR PR W915WE41920504 | \$191,409.71 | \$191,409.71 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1217 | SA-NS04D0007-1 0009 | | SA OBLIGATION FOR PR W915WE42571581 | \$624,000.00 | \$486,449.33 | \$0.00 | \$137,550.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1218 | SA-NS04D0007-1 0010 | | SA OBLIGATION FOR PR W915WE42571580 | \$204,531.92 | \$204,531.92 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1219 | SA-NS04D0007-1 0011 | | SA OBLIGATION FOR PR W915WE42100806 | \$133,023.68 | \$133,023.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1220 | SA-NS04D0007-1 0012 | | SA OBLIGATION FOR PR W915WE43002744 | \$2,808,284.00 | \$780,429.14 | \$0.00 | \$2,027,854.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1221 | SA-NS04D0007-2 0012 | | SA OBLIGATION FOR PR W915WE60797173 | \$296,471.32 | \$0.00 | \$0.00 | \$296,471.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1222 | SA-NS04D0008-1 0002 | | S&A OBLIGATION FOR PR W915WE41129035 | \$7,638,794.72 | \$6,996,476.97 | \$0.00 | \$642,317.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1223 | SA-NS04D0008-1 0003 | | S&A OBLIGATION FOR PR W915WE41199166 | \$76,000.00 | \$75,612.76 | \$0.00 | \$387.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1224 | SA-NS04D0008-1 0004 | | S&A OBLIGATION FOR PR W915WE41199169 | \$1,712,385.84 | \$1,324,128.64 | \$0.00 | \$388,257.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1225 | SA-NS04D0008-1 0008 | | S&A OBLIGATION FOR PR W915WE41750228 | \$814,063.07 | \$713,666.42 | \$0.00 | \$100,396.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1226 | SA-NS04D0008-1 0009 | | S&A OBLIGATION FOR PR W915WE41730163 | \$880,000.00 | \$814,602.80 | \$0.00 | \$65,397.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1227 | SA-NS04D0008-1 0010 | | SA OBLIGATION FOR PR W915WE41850438 | \$763,409.17 | \$752,231.68 | \$0.00 | \$11,177.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1228 | SA-NS04D0008-1 0012 | | SA OBLIGATION FOR PR W915WE42912461 | \$137,299.70 | \$137,299.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1229 | SA-NS04D0008-2 0002 | | SA OBLIGATION FOR PR W915WE41129035 | \$34,423.48 | \$0.00 | \$0.00 | \$34,423.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1230 | SA-NS04D0009-1 0002 | | S&A OBLIGATION FOR PR W915WE41129034 | \$120,002.56 | \$115,126.71 | \$0.00 | \$4,875.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1231 | SA-NS04D0009-1 0003 | | S&A OBLIGATION FOR PR W915WE41199192 | \$389,893.56 | \$365,995.14 | \$0.00 | \$23,898.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1232 | SA-NS04D0009-1 0004 | | S&A OBLIGATION FOR PR W915WE41199188 | \$15,802.24 | \$15,802.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1233 | SA-NS04D0009-1 0005 | | S&A OBLIGATION FOR PR W915WE41199184 | \$113,510.84 | \$107,334.42 | \$0.00 | \$6,176.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1234 | SA-NS04D0009-1 0006 | | S&A OBLIGATION FOR PR W915WE41289370 | \$1,716,369.36 | \$1,220,797.65 | \$0.00 | \$495,571.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1235 | SA-NS04D0009-1 0007 | | S&A OBLIGATION FOR PR W915WE41229270 | \$2,917,376.52 | \$1,218,229.57 | \$0.00 | \$1,699,146.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1236 | SA-NS04D0009-1 0008 | | S&A OBLIGATION FOR PR W915WE41229271 | \$1,963,498.48 | \$1,067,877.74 | \$0.00 | \$895,620.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1237 | SA-NS04D0009-1 0009 | | S&A OBLIGATION FOR PR W915WE41299407 | \$8,459.64 | \$8,459.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1238 | SA-NS04D0009-1 0010 | | S&A OBLIGATION FOR PR W915WE41299408 | \$124,742.44 | \$121,774.20 | \$0.00 | \$2,968.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1239 | SA-NS04D0009-1 0011 | | S&A OBLIGATION FOR PR W915WE41299406 | \$115,425.36 | \$110,009.08 | \$0.00 | \$5,416.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1240 | SA-NS04D0009-1 0012 | | S&A OBLIGATION FOR PR W915WE41299405 | \$91,680.40 | \$69,859.63 | \$0.00 | \$21,820.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1241 | SA-NS04D0009-1 0013 | | S&A OBLIGATION FOR PR W915WE41299404 | \$5,716.96 | \$5,716.96 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1242 | SA-NS04D0009-1 0014 | | S&A OBLIGATION FOR PR W915WE41369600 | \$393,720.76 | \$313,695.85 | \$0.00 | \$80,024.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1243 | SA-NS04D0009-1 0016 | | S&A OBLIGATION FOR PR W915WE41409645 | \$896,737.48 | \$19,493.05 | \$0.00 | \$877,244.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1244 | SA-NS04D0009-1 0017 | | S&A OBLIGATION FOR PR W915WE41629991 | \$4,203.72 | \$4,203.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1245 | SA-NS04D0009-1 0018 | | S&A OBLIGATION FOR PR W915WE41629990 | \$2,853.76 | \$2,853.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1246 | SA-NS04D0009-1 0019 | | S&A OBLIGATION FOR PR W915WE41629988 | \$12,321.32 | \$12,321.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1247 | SA-NS04D0009-1 0020 | | S&A OBLIGATION FOR PR W915WE41619986 | \$2,617.36 | \$2,617.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1248 | SA-NS04D0009-1 0021 | | S&A OBLIGATION FOR PR W915WE41629994 | \$148,064.40 | \$135,703.81 | \$0.00 | \$12,360.59 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1249 | SA-NS04D0009-1 0022 | | S&A OBLIGATION FOR PR W915WE41589893 | \$113,253.96 | \$76,966.35 | \$0.00 | \$36,287.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1250 | SA-NS04D0009-1 0023 | | S&A OBLIGATION FOR PR W915WE41629993 | \$9,562.38 | \$9,562.38 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1251 | SA-NS04D0009-1 0024 | | S&A OBLIGATION FOR PR W915WE41629996 | \$1,991.47 | \$1,991.47 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1252 | SA-NS04D0009-1 0025 | | S&A OBLIGATION FOR PR W915WE41629995 | \$1,738.03 | \$1,738.03 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1253 | SA-NS04D0009-1 0026 | | S&A OBLIGATION FOR PR W915WE41629992 | \$1,691.49 | \$1,691.49 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1254 | SA-NS04D0009-1 0027 | | S&A OBLIGATION FOR PR W915WE41629987 | \$2,853.77 | \$2,853.77 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1255 | SA-NS04D0009-1 0028 | | SA OBLIGATION FOR PR W915WE41589892 | \$201,604.28 | \$161,033.36 | \$0.00 | \$40,570.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1256 | SA-NS04D0009-1 0030 | | S&A OBLIGATION FOR PR W915WE41629989 | \$1,947.65 | \$1,947.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|----------------|----------|----------------|------------------------------------|
| 1257 | SA-NS04D0009-1 0031 | | S&A OBLIGATION FOR PR W915WE41619969 | \$47,915.64 | \$47,915.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1258 | SA-NS04D0009-1 0032 | | S&A OBLIGATION FOR PR W915WE41619973 | \$108,946.76 | \$101,633.54 | \$0.00 | \$7,313.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1259 | SA-NS04D0009-1 0033 | | S&A OBLIGATION FOR PR W915WE41619972 | \$9,216.54 | \$9,216.54 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1260 | SA-NS04D0009-1 0034 | | S&A OBLIGATION FOR PR W915WE41700106 | \$695,671.60 | \$599,049.35 | \$0.00 | \$96,622.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1261 | SA-NS04D0009-1 0035 | | SA OBLIGATION FOR PR W915WE41700113 | \$58,153.96 | \$28,698.68 | \$0.00 | \$29,455.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1262 | SA-NS04D0009-1 0036 | | S&A OBLIGATION FOR PR W915WE41700114 | \$1,540,507.12 | \$1,395,192.93 | \$0.00 | \$145,314.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1263 | SA-NS04D0009-1 0037 | | S&A OBLIGATION FOR PR W915WE41700105 | \$3,927.80 | \$3,927.79 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1264 | SA-NS04D0009-1 0038 | | S&A OBLIGATION FOR PR W915WE41700107 | \$3,508.12 | \$3,508.11 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1265 | SA-NS04D0009-1 0039 | | S&A OBLIGATION FOR PR W915WE41660045 | \$72,538.31 | \$38,202.10 | \$0.00 | \$34,336.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1266 | SA-NS04D0009-1 0041 | | S&A OBLIGATION FOR PR W915WE41750219 | \$1,395.28 | \$1,395.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1267 | SA-NS04D0009-1 0042 | | S&A OBLIGATION FOR PR W915WE41750220 | \$17,700.39 | \$17,700.39 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1268 | SA-NS04D0009-1 0043 | | S&A OBLIGATION FOR PR W915WE41750221 | \$1,101.52 | \$1,101.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1269 | SA-NS04D0009-1 0044 | | S&A OBLIGATION FOR PR W915WE41750252 | \$44.84 | \$44.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1270 | SA-NS04D0009-1 0045 | | S&A OBLIGATION FOR PR W915WE41619970 | \$58,289.17 | \$58,289.17 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1271 | SA-NS04D0009-1 0049 | | S&A OBLIGATION FOR PR W915WE41619971 | \$4,304.20 | \$4,304.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1272 | SA-NS04D0009-1 0050 | | S&A OBLIGATION FOR PR W915WE41780316 | \$564.01 | \$0.00 | \$0.00 | \$564.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1273 | SA-NS04D0009-1 0051 | | S&A OBLIGATION FOR PR W915WE41680061 | \$513,056.60 | \$291,506.13 | \$0.00 | \$221,550.47 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1274 | SA-NS04D0009-1 0052 | | S&A OBLIGATION FOR PR W915WE42020665 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1275 | SA-NS04D0009-1 0053 | | S&A OBLIGATION FOR PR W915WE41920513 | \$12,729.60 | \$12,729.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1276 | SA-NS04D0009-1 0054 | | SA OBLIGATION FOR PR W915WE42241066 | \$771,725.00 | \$766,312.90 | \$0.00 | \$5,412.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1277 | SA-NS04D0009-2 0050 | | SA OBLIGATION FOR PR W915WE41780316 | \$158,269.95 | \$130,602.99 | \$0.00 | \$27,666.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1278 | SA-NS04D0009-2 0052 | | SA OBLIGATION FOR PR W915WE42020665 | \$114,628.54 | \$61,707.09 | \$0.00 | \$52,921.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1279 | SA-NS04D0010-1 0002 | | S&A OBLIGATION FOR PR W915WE41199204 | \$1,208,715.53 | \$1,190,363.68 | \$0.00 | \$18,351.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1280 | SA-NS04D0010-1 0003 | | S&A OBLIGATION FOR PR W915WE41199193 | \$1,842,891.51 | \$1,642,195.14 | \$0.00 | \$200,696.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1281 | SA-NS04D0010-1 0004 | | S&A OBLIGATION FOR PR W915WE41199181 | \$1,219,828.80 | \$1,001,365.33 | \$0.00 | \$218,463.47 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1282 | SA-NS04D0010-1 0005 | | S&A OBLIGATION FOR PR W915WE41750223 | \$1,374,330.88 | \$827,169.07 | \$0.00 | \$547,161.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1283 | SA-NS04D0010-1 0006 | | S&A OBLIGATION FOR PR W915WE41680060 | \$998,422.04 | \$990,381.40 | \$0.00 | \$8,040.64 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1284 | SA-NS04D0010-1 0007 | | S&A OBLIGATION FOR PR W915WE41790334 | \$816,445.00 | \$799,337.29 | \$0.00 | \$17,107.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1285 | SA-NS04D0010-1 0008 | | S&A OBLIGATION FOR PR W915WE41790335 | \$1,681,280.76 | \$1,325,863.56 | \$0.00 | \$355,417.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1286 | SA-NS04D0010-1 0009 | | S&A OBLIGATION FOR PR W915WE41750222 | \$1,199,230.64 | \$1,130,595.55 | \$0.00 | \$68,635.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1287 | SA-NS04D0010-1 0010 | | SA OBLIGATION FOR PR W915WE42481465 | \$3,464,285.69 | \$2,236,960.59 | \$0.00 | \$1,227,325.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1288 | SA-NS04D0010-1 0011 | | SA OBLIGATION FOR PR W915WE42511489 | \$614,062.15 | \$595,907.69 | \$0.00 | \$18,154.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1289 | SA-NS04D0010-1 0012 | | SA OBLIGATION FOR PR W915WE42511490 | \$757,957.72 | \$642,700.03 | \$0.00 | \$115,257.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1290 | SA-NS04D0010-1 0013 | | SA OBLIGATION FOR PR W915WE42511478 | \$857,397.48 | \$626,915.67 | \$0.00 | \$230,481.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1291 | SA-NS04D0010-1 0014 | | SA OBLIGATION FOR PR W915WE42992686 | \$1,125,662.64 | \$501,987.63 | \$0.00 | \$623,675.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1292 | SA-NS04D0010-1 0015 | | SA OBLIGATION FOR PR W915WE42601651 | \$3,571.12 | \$3,557.38 | \$0.00 | \$13.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1293 | SA-NS04D0010-1 0016 | | SA OBLIGATION FOR PR W915WE42221035 | \$7,986.76 | \$7,220.32 | \$0.00 | \$766.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1294 | SA-NS04D0010-1 0017 | | SA OBLIGATION FOR PR W915WE42922481 | \$1,691.32 | \$1,645.87 | \$0.00 | \$45.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1295 | SA-NS04D0010-1 0018 | | SA OBLIGATION FOR PR W915WE50555599 | \$448,137.36 | \$101,286.85 | \$0.00 | \$346,850.51 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1296 | SA-NS04D0011-1 0002 | | S&A OBLIGATION FOR PR W915WE41199191 | \$1,152,379.04 | \$1,117,037.16 | \$0.00 | \$35,341.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1297 | SA-NS04D0011-1 0003 | | SA OBLIGATION FOR PR W915WE41700115 | \$1,331,626.80 | \$1,242,120.44 | \$0.00 | \$89,506.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1298 | SA-NS04D0011-1 0004 | | SA OBLIGATION FOR PR W915WE42221034 | \$99,852.60 | \$93,374.60 | \$0.00 | \$6,478.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1299 | SA-NS04D0011-1 0005 | | SA OBLIGATION FOR PR W915WE42221036 | \$105,159.52 | \$101,410.44 | \$0.00 | \$3,749.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|----------------|-------------|----------------|------------------------------------|
| 1300 | SA-NS04D0011-1 0006 | | SA OBLIGATION FOR PR W915WE42511480 | \$607,059.96 | \$517,527.16 | \$0.00 | \$89,532.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1301 | SA-NS04D0011-1 0007 | | SA OBLIGATION FOR PR W915WE42511486 | \$688,053.80 | \$603,943.40 | \$0.00 | \$84,110.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1302 | SA-NS04D0011-1 0008 | | S&A OBLIGATION FOR PR W915WE42511491 | \$298,944.44 | \$262,522.52 | \$0.00 | \$36,421.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1303 | SA-NS04D0011-1 0009 | | SA OBLIGATION FOR PR W915WE42972647 | \$186,951.28 | \$169,660.60 | \$0.00 | \$17,290.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1304 | SA-NS04D0011-1 0010 | | SA OBLIGATION FOR PR W915WE42922478 | \$138,995.48 | \$116,544.68 | \$0.00 | \$22,450.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1305 | SA-NS04D0011-1 0011 | | SA OBLIGATION FOR PR W915WE42922480 | \$32,092.76 | \$28,860.96 | \$0.00 | \$3,231.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1306 | SA-NS04D0011-2 0005 | | S&A OBLIGATION FOR PR W915WE42221036 | \$16,194.24 | \$16,194.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1307 | SA-NS04D0022-1 0002 | | S&A OBLIGATION FOR PR W915WE41129036 | \$9,793,241.00 | \$8,399,712.19 | \$0.00 | \$1,393,528.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1308 | SA-NS04D0022-1 0003 | | S&A OBLIGATION FOR PR W915WE41750233 | \$2,112,562.49 | \$2,112,562.49 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1309 | SA-NS04D0022-1 0004 | | SA OBLIGATION FOR PR W915WE50154706 | \$129,360.16 | \$129,360.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1310 | SA-NS04D0022-1 0005 | | SA OBLIGATION FOR PR W915WE50154705 | \$114,580.08 | \$114,580.08 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1311 | SA-NS04D0101-1 | | SA OBLIGATION FOR PR W915WE41119026 | \$139,331.68 | \$139,330.48 | \$0.00 | \$1.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1312 | SA-NS04D0101-1 0002 | | SA OBLIGATION FOR PR W915WE42451408 | \$240,000.00 | \$235,926.64 | \$0.00 | \$4,073.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1313 | SA-NS04D0101-1 0025 | | SA OBLIGATION FOR PR W915WE42701830 | \$201,799.53 | \$192,590.94 | \$0.00 | \$9,208.59 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1314 | SA-NS04M2359-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$89,491.42 | \$89,491.42 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1315 | SA-NS04M2367-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$3,500.00 | \$3,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1316 | SA-NS04M2371-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$5,040.00 | \$5,040.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1317 | SA-NS04M2372-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1318 | SA-NS04M2373-1 | | SA OBLIGATION FOR PR W915WE41549830 | \$12,300.00 | \$5,823.10 | \$0.00 | \$6,476.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1319 | SA-NS04M2374-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$2,738.40 | \$2,738.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1320 | SA-NS04M2375-1 | | SA OBLIGATION FOR PR W915WE41549830 | \$5,998.50 | \$5,998.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1321 | SA-NS04M2381-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$47,880.80 | \$47,880.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1322 | SA-NS04M2382-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$47,800.00 | \$47,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1323 | SA-NS04M2383-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$115,221.94 | \$115,221.94 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1324 | SA-NS04M9222-1 | | S&A OBLIGATION FOR PR W915WE42701825 | \$15,390.82 | \$15,390.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1325 | SA-NS05C0001-1 | | S&A OBLIGATION FOR PR W915WE41209217 | \$77,208.85 | \$39,290.20 | \$0.00 | \$37,918.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1326 | SA-NS05C0002-1 | | S&A OBLIGATION FOR PR W915WE41209217 | \$21,164.88 | \$0.00 | \$0.00 | \$21,164.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1327 | SA-NS05C0005-1 | | SA OBLIGATION FOR PR W915WE42451415 | \$68,120.92 | \$56,047.48 | \$0.00 | \$12,073.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1328 | SA-NS05C0006-1 | | S&A OBLIGATION FOR PR W915WE42451415 | \$13,507.88 | \$7,638.14 | \$0.00 | \$5,869.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1329 | SA-NS05C0007-1 | | S&A OBLIGATION FOR PR W915WE42451421 | \$93,323.84 | \$24,737.76 | \$0.00 | \$68,586.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1330 | SA-NS05C0008-1 | | SA OBLIGATION FOR PR W915WE42451421 | \$32,611.08 | \$32,611.08 | \$11,063.76 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1331 | SA-NS05C0009-1 | | SA OBLIGATION FOR PR W915WE42451414 | \$44,779.04 | \$10,448.63 | \$0.00 | \$34,330.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1332 | SA-NS05C0010-1 | | SA OBLIGATION FOR PR W915WE42451414 | \$94,663.00 | \$94,663.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1333 | SA-NS05C0011-1 | | SA OBLIGATION FOR PR W915WE43443912 | \$48,385.16 | \$48,385.16 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1334 | SA-NS05C0012-1 | | SA OBLIGATION FOR PR W915WE43443913 | \$55,200.00 | \$55,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1335 | SA-NS05C0013-1 | | SA OBLIGATION FOR PR W915WE43443914 | \$34,895.80 | \$34,895.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1336 | SA-NS05C0014-1 | | SA OBLIGATION FOR PR W915WE43443915 | \$73,922.21 | \$73,922.21 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1337 | SA-NS05C0015-1 | | SA OBLIGATION FOR PR W915WE43443916 | \$44,838.04 | \$44,838.04 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1338 | SA-NS05C0016-1 | | SA OBLIGATION FOR PR W915WE43443917 | \$236,429.67 | \$224,608.17 | \$0.00 | \$11,821.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1339 | SA-NS05C0017-1 | | SA OBLIGATION FOR PR W915WE43123131 | \$36,676.36 | \$36,676.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1340 | SA-NS05C0018-1 | | SA OBLIGATION FOR PR W915WE43203345 | \$577.20 | \$0.00 | \$0.00 | \$577.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1341 | SA-NS05C0019-1 | | SA OBLIGATION FOR PR W915WE43123130 | \$660.00 | \$660.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1342 | SA-NS05C0020-1 | | SA OBLIGATION FOR PR W915WE43123128 | \$964.31 | \$964.31 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|--------------|--------------|----------|--------------|------------------------------------|
| 1343 | SA-NS05C0021-1 | | SA OBLIGATION FOR PR W915WE43123129 | \$172.00 | \$172.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1344 | SA-NS05C0022-1 | | SA OBLIGATION FOR PR W915WE43123135 | \$132.00 | \$132.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1345 | SA-NS05C0023-1 | | SA OBLIGATION FOR PR W915WE43123140 | \$135.36 | \$0.00 | \$0.00 | \$135.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1346 | SA-NS05C0024-1 | | SA OBLIGATION FOR PR W915WE43123143 | \$160.00 | \$160.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1347 | SA-NS05C0025-1 | | SA OBLIGATION FOR PR W915WE43123142 | \$116.00 | \$116.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1348 | SA-NS05C0026-1 | | SA OBLIGATION FOR PR W915WE42451420 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1349 | SA-NS05C0026-2 | | SA OBLIGATION FOR PR W915WE43123138 | \$264.00 | \$264.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1350 | SA-NS05C0027-1 | | S8A OBLIGATION FOR PR W915WE42451420 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1351 | SA-NS05C0027-2 | | SA OBLIGATION FOR PR W915WE43203344 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1352 | SA-NS05C0028-1 | | SA OBLIGATION FOR PR W915WE43123126 | \$6,764.20 | \$6,764.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1353 | SA-NS05C0029-1 | | SA OBLIGATION FOR PR W915WE42451416 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1354 | SA-NS05C0029-2 | | SA OBLIGATION FOR PR W915WE43123127 | \$527.58 | \$527.58 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1355 | SA-NS05C0030-1 | | SA OBLIGATION FOR PR W915WE42451411 | \$55,932.60 | \$55,932.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1356 | SA-NS05C0031-1 | | S8A OBLIGATION FOR PR W915WE42451411 | \$131,272.76 | \$66,465.67 | \$0.00 | \$64,807.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1357 | SA-NS05C0032-1 | | SA OBLIGATION FOR PR W915WE42451413 | \$228.32 | \$228.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1358 | SA-NS05C0032-2 | | SA OBLIGATION FOR PR W915WE43123136 | \$900.00 | \$900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1359 | SA-NS05C0033-1 | | S8A OBLIGATION FOR PR W915WE42451413 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1360 | SA-NS05C0034-1 | | SA OBLIGATION FOR PR W915WE42451417 | \$82,200.00 | \$82,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1361 | SA-NS05C0035-1 | | SA OBLIGATION FOR PR W915WE42451418 | \$47,383.11 | \$27,658.78 | \$0.00 | \$19,724.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1362 | SA-NS05C0036-1 | | SA OBLIGATION FOR PR W915WE42451412 | \$33,600.00 | \$5,677.32 | \$0.00 | \$27,922.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1363 | SA-NS05C0037-1 | | SA OBLIGATION FOR PR W915WE42451412 | \$36,334.80 | \$36,334.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1364 | SA-NS05C0038-1 | | SA OBLIGATION FOR PR W915WE42451419 | \$99,236.00 | \$95,610.00 | \$0.00 | \$3,626.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1365 | SA-NS05C0039-1 | | SA OBLIGATION FOR PR W915WE42451428 | \$57,674.32 | \$57,674.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1366 | SA-NS05C0040-1 | | SA OBLIGATION FOR PR W915WE42451410 | \$158,549.00 | \$62,219.60 | \$0.00 | \$96,329.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1367 | SA-NS05C0041-1 | | SA OBLIGATION FOR PR W915WE42451416 | \$233,101.46 | \$49,678.21 | \$0.00 | \$183,423.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1368 | SA-NS05C0042-1 | | SA OBLIGATION FOR PR W915WE42451420 | \$36,412.00 | \$35,121.80 | \$0.00 | \$1,290.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1369 | SA-NS05C0043-1 | | SA OBLIGATION FOR PR W915WE42451420 | \$21,931.20 | \$14,676.40 | \$0.00 | \$7,254.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1370 | SA-NS05C0043-2 | | SA OBLIGATION FOR PR W915WE42451420 | \$700.10 | \$512.00 | \$0.00 | \$188.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1371 | SA-NS05C0044-1 | | SA OBLIGATION FOR PR W915WE42451413 | \$109,925.88 | \$103,848.27 | \$0.00 | \$6,077.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1372 | SA-NS05C0045-1 | | SA OBLIGATION FOR PR W915WE42451413 | \$35,880.00 | \$35,880.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1373 | SA-NS05C0057-1 | | SA OBLIGATION FOR PR W915WE43143157 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1374 | SA-NS05C0058-1 | | SA OBLIGATION FOR PR W915WE43143157 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1375 | SA-NS05C0062-1 | | S8A OBLIGATION FOR PR W915WE50615693 | \$6,650.00 | \$6,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1376 | SA-NS05C0063-1 | | S8A OBLIGATION FOR PR W915WE51347451 | \$31,711.60 | \$16,083.60 | \$0.00 | \$15,628.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1377 | SA-NS05C0065-1 | | SA OBLIGATION FOR PR W915WE52220324 | \$96,000.00 | \$0.00 | \$0.00 | \$96,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1378 | SA-NS05C0521-1 | | SA OBLIGATION FOR PR W915WE42812025 | \$144,000.00 | \$141,300.00 | \$0.00 | \$2,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1379 | SA-NS05C2001-1 | | SA OBLIGATION FOR PR W915WE42812042 | \$147,466.52 | \$147,466.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1380 | SA-NS05C2002-1 | | SA OBLIGATION FOR PR W915WE42812042 | \$169,650.48 | \$164,020.05 | \$0.00 | \$5,630.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1381 | SA-NS05C2003-1 0001 | | SA OBLIGATION FOR PR W915WE42812042 | \$197,000.00 | \$197,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1382 | SA-NS05C2004-1 | | SA OBLIGATION FOR PR W915WE42812042 | \$59,800.00 | \$59,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1383 | SA-NS05C2005-1 | | SA OBLIGATION FOR PR W915WE42812042 | \$71,800.00 | \$71,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1384 | SA-NS05C2007-2 | | SA OBLIGATION FOR PR W915WE42812042 | \$86,051.31 | \$37,569.95 | \$0.00 | \$48,481.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1385 | SA-NS05C2009-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$55,880.00 | \$55,880.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--------------------------------------|--------------|--------------|------------|--------------|------------------------------------|
| 1386 | SA-NS05C2014-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1387 | SA-NS05C2015-1 | | SA OBLIGATION FOR PR W915WE42812042 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1388 | SA-NS05C2017-1 | | S&A OBLIGATION FOR PR W915WE42812038 | \$102,754.12 | \$45,916.64 | \$0.00 | \$56,837.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1389 | SA-NS05C2019-1 | | SA OBLIGATION FOR PR W915WE42812038 | \$378,200.00 | \$349,335.13 | \$0.00 | \$28,864.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1390 | SA-NS05C2020-1 | | S&A OBLIGATION FOR PR W915WE42812038 | \$59,698.00 | \$0.00 | \$0.00 | \$59,698.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1391 | SA-NS05C2032-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1392 | SA-NS05C2036-1 | | SA OBLIGATION FOR PR W915WE50294981 | \$18,437.00 | \$18,437.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1393 | SA-NS05C2037-1 | | SA OBLIGATION FOR PR W915WE52621609 | \$268,000.00 | \$90,838.00 | \$0.00 | \$177,162.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1394 | SA-NS05C2038-1 | | SA OBLIGATION FOR PR W915WE52621645 | \$112,557.20 | \$53,921.64 | \$0.00 | \$58,635.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1395 | SA-NS05C2039-1 | | SA OBLIGATION FOR PR W915WE52631707 | \$51,383.28 | \$49,199.16 | \$0.00 | \$2,184.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1396 | SA-NS05C2040-1 | | SA OBLIGATION FOR PR W915WE52631683 | \$97,680.00 | \$47,018.28 | \$0.00 | \$50,661.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1397 | SA-NS05C2041-1 | | SA OBLIGATION FOR PR W915WE52621647 | \$128,651.72 | \$77,191.03 | \$0.00 | \$51,460.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1398 | SA-NS05C2043-1 | | SA OBLIGATION FOR PR W915WE52631686 | \$97,680.00 | \$47,535.98 | \$0.00 | \$50,144.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1399 | SA-NS05C2044-1 | | SA OBLIGATION FOR PR W915WE52631687 | \$97,680.00 | \$41,057.84 | \$0.00 | \$56,622.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1400 | SA-NS05C2045-1 | | SA OBLIGATION FOR PR W915WE52631702 | \$44,800.00 | \$24,640.00 | \$0.00 | \$20,160.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1401 | SA-NS05C2046-1 | | SA OBLIGATION FOR PR W915WE52621639 | \$109,237.20 | \$51,432.16 | \$0.00 | \$57,805.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1402 | SA-NS05C2047-1 | | SA OBLIGATION FOR PR W915WE52621618 | \$178,852.00 | \$132,886.80 | \$0.00 | \$45,965.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1403 | SA-NS05C2048-1 | | SA OBLIGATION FOR PR W915WE50294981 | \$40,253.38 | \$21,816.37 | \$0.00 | \$18,437.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1404 | SA-NS05C2056-1 | | SA OBLIGATION FOR PR W915WE52621623 | \$205,321.00 | \$73,915.56 | \$0.00 | \$131,405.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1405 | SA-NS05C8028-1 | | SA OBLIGATION FOR PR W915WE50204793 | \$12,198.75 | \$12,198.74 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1406 | SA-NS05C8029-1 | | SA OBLIGATION FOR PR W915WE50304996 | \$13,510.25 | \$13,315.26 | \$0.00 | \$194.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1407 | SA-NS05C8030-1 | | SA OBLIGATION FOR PR W915WE50305001 | \$12,530.83 | \$12,530.83 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1408 | SA-NS05C8031-1 | | SA OBLIGATION FOR PR W915WE50305004 | \$12,847.77 | \$12,847.72 | \$0.00 | \$0.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1409 | SA-NS05C8032-1 | | SA OBLIGATION FOR PR W915WE50294983 | \$14,040.00 | \$14,040.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1410 | SA-NS05C8033-1 | | SA OBLIGATION FOR PR W915WE50294984 | \$13,325.00 | \$13,325.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1411 | SA-NS05C8034-1 | | SA OBLIGATION FOR PR W915WE50294985 | \$13,975.00 | \$13,975.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1412 | SA-NS05C8035-1 | | SA OBLIGATION FOR PR W915WE50305002 | \$14,934.60 | \$13,441.15 | \$0.00 | \$1,493.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1413 | SA-NS05C8035-2 | | SA OBLIGATION FOR PR W915WE50305002 | \$1,493.46 | \$1,493.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1414 | SA-NS05C8036-1 | | SA OBLIGATION FOR PR W915WE50294988 | \$15,015.85 | \$14,365.67 | \$0.00 | \$650.18 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1415 | SA-NS05C8037-1 | | SA OBLIGATION FOR PR W915WE50304997 | \$16,761.10 | \$16,761.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1416 | SA-NS05C8038-1 | | SA OBLIGATION FOR PR W915WE50294986 | \$25,699.05 | \$25,699.05 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1417 | SA-NS05C8039-1 | | SA OBLIGATION FOR PR W915WE50304995 | \$34,062.93 | \$34,062.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1418 | SA-NS05C8040-1 | | SA OBLIGATION FOR PR W915WE50305003 | \$31,405.47 | \$30,755.41 | \$0.00 | \$650.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1419 | SA-NS05C8041-1 | | SA OBLIGATION FOR PR W915WE50305006 | \$31,878.93 | \$31,586.37 | \$0.00 | \$292.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1420 | SA-NS05C8042-1 | | SA OBLIGATION FOR PR W915WE50385220 | \$31,498.94 | \$28,349.04 | \$0.00 | \$3,149.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1421 | SA-NS05C8043-1 | | SA OBLIGATION FOR PR W915WE50385217 | \$16,596.78 | \$16,596.78 | \$1,659.71 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1422 | SA-NS05C8044-1 | | SA OBLIGATION FOR PR W915WE50385219 | \$14,876.75 | \$14,876.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1423 | SA-NS05C8104-1 | | SA OBLIGATION FOR PR W915WE43554150 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1424 | SA-NS05C8105-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$19,867.71 | \$19,867.71 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1425 | SA-NS05C8106-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$38,610.00 | \$38,610.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1426 | SA-NS05C8107-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$9,423.25 | \$9,423.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1427 | SA-NS05C8108-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$42,250.00 | \$42,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1428 | SA-NS05C8404-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$30,923.75 | \$247.00 | \$0.00 | \$30,676.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|--------------|--------------|----------|--------------|------------------------------------|
| 1429 | SA-NS05C8405-1 | | S&A OBLIGATION FOR PR W915WE43554150 | \$15,359.50 | \$0.00 | \$0.00 | \$15,359.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1430 | SA-NS05C9005-1 | | SA OBLIGATION FOR PR W915WE42481468 | \$29,880.00 | \$29,880.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1431 | SA-NS05C9008-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$7,580.00 | \$7,580.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1432 | SA-NS05C9009-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$4,622.80 | \$4,622.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1433 | SA-NS05M0007-1 | | S&A OBLIGATION FOR PR W915WE41730165 | \$196,166.52 | \$196,166.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1434 | SA-NS05M0007-2 | | S&A OBLIGATION FOR PR W915WE41730165 | \$12,142.75 | \$10,814.75 | \$0.00 | \$1,328.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1435 | SA-NS05M0042-1 | | SA OBLIGATION FOR PR W915WE41750225 | \$78,000.00 | \$78,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1436 | SA-NS05M0055-1 | | SA OBLIGATION FOR PR W915WE51177043 | \$18,397.12 | \$18,397.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1437 | SA-NS05M0056-1 | | SA OBLIGATION FOR PR W915WE51016614 | \$180.00 | \$180.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1438 | SA-NS05M0071-1 | | SA OBLIGATION FOR PR W915WE51016612 | \$8,775.40 | \$8,775.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1439 | SA-NS05M0071-2 | | S&A OBLIGATION FOR PR W915WE51016612 | \$1,548.60 | \$1,548.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1440 | SA-NS05M1202-1 | | SA OBLIGATION FOR PR W915WE42701825 | \$680.00 | \$680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1441 | SA-NS05M1204-1 | | S&A OBLIGATION FOR PR W915WE42701825 | \$14,930.00 | \$14,930.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1442 | SA-NS05M1208-1 | | SA OBLIGATION FOR PR W915WE42872346 | \$7,372.72 | \$7,372.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1443 | SA-NS05M2000-1 | | S&A OBLIGATION FOR PR W915WE41549830 | \$13,016.00 | \$13,016.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1444 | SA-NS05M2001-1 | | S&A OBLIGATION FOR PR W915WE43143159 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1445 | SA-NS05M2002-1 | | S&A OBLIGATION FOR PR W915WE43143159 | \$11,990.00 | \$11,990.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1446 | SA-NS05M2003-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$644,264.80 | \$484,443.60 | \$0.00 | \$159,821.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1447 | SA-NS05M2004-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$11,800.00 | \$11,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1448 | SA-NS05M2005-1 | | S&A OBLIGATION FOR PR W915WE43143159 | \$7,280.00 | \$7,280.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1449 | SA-NS05M2006-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$24,653.60 | \$24,653.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1450 | SA-NS05M2007-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$18,979.60 | \$18,979.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1451 | SA-NS05M2008-1 | | S&A OBLIGATION FOR PR W915WE43143159 | \$7,845.60 | \$7,845.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1452 | SA-NS05M2009-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$38,208.00 | \$38,208.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1453 | SA-NS05M2010-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$35,820.00 | \$35,820.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1454 | SA-NS05M2011-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$9,400.00 | \$9,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1455 | SA-NS05M2012-1 | | SA OBLIGATION FOR PR W915WE42812038 | \$158,011.13 | \$158,011.13 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1456 | SA-NS05M2013-1 | | S&A OBLIGATION FOR PR W915WE43143159 | \$21,440.00 | \$21,440.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1457 | SA-NS05M2014-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$19,871.24 | \$19,871.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1458 | SA-NS05M2014-2 | | SA OBLIGATION FOR PR W915WE43323640 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1459 | SA-NS05M2015-1 | | SA OBLIGATION FOR PR W915WE42812038 | \$3,740.00 | \$3,740.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1460 | SA-NS05M2016-1 0001 | | SA OBLIGATION FOR PR W915WE42812038 | \$49,851.64 | \$49,851.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1461 | SA-NS05M2017-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$23,800.00 | \$23,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1462 | SA-NS05M2018-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$230,199.20 | \$199,579.64 | \$0.00 | \$30,619.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1463 | SA-NS05M2020-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$6,400.00 | \$6,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1464 | SA-NS05M2022-1 | | SA OBLIGATION FOR PR W915WE41549830 | \$7,728.00 | \$7,728.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1465 | SA-NS05M2023-1 | | S&A OBLIGATION FOR PR W915WE43514088 | \$8,634.30 | \$8,634.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1466 | SA-NS05M2025-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$19,640.00 | \$19,640.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1467 | SA-NS05M2026-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$11,920.00 | \$11,920.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1468 | SA-NS05M2027-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$10,264.00 | \$10,264.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1469 | SA-NS05M2028-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$3,162.00 | \$3,162.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1470 | SA-NS05M2032-1 | | SA OBLIGATION FOR PR W915WE43143159 | \$6,400.00 | \$6,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1471 | SA-NS05M2033-1 | | SA OBLIGATION FOR PR W915WE43323640 | \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|--------------|--|----------------|----------------|----------|----------------|--|
| 1472 | SA-NS05M2034-1 | MOTOROLA INC | SA OBLIGATION FOR PR V915WE43143159 | \$8,000.00 | \$8,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1473 | SA-NS05M2035-1 | | SA OBLIGATION FOR PR V915WE41549830 | \$1,104.00 | \$0.00 | \$0.00 | \$1,104.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1474 | SA-NS05M2037-1 | | SA OBLIGATION FOR PR V915WE43143159 | \$181,349.09 | \$181,349.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1475 | SA-NS05M2039-1 | | SA OBLIGATION FOR PR V915WE43323640 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1476 | SA-NS05M2041-1 | | SA OBLIGATION FOR PR V915WE43143159 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1477 | SA-NS05M2043-1 | | SA OBLIGATION FOR PR V915WE43323640 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1478 | SA-NS05M2069-1 | | SA OBLIGATION FOR PR V915WE42812038 | \$97,680.00 | \$0.00 | \$0.00 | \$97,680.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1479 | SA-NS05M2076-1 | | SA OBLIGATION FOR PR V915WE43323640 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1480 | SA-NS05M2079-1 | | SA OBLIGATION FOR PR V915WE50294981 | \$7,951.48 | \$7,951.46 | \$0.00 | \$0.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1481 | SA-NS05M2080-1 | | SA OBLIGATION FOR PR V915WE43323640 | \$2,376.00 | \$0.00 | \$0.00 | \$2,376.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1482 | SA-NS05M2083-1 | | SA OBLIGATION FOR PR V915WE43323640 | \$15,910.00 | \$15,910.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1483 | SA-NS05M2084-1 | | SA OBLIGATION FOR PR V915WE52631703 | \$3,000.00 | \$2,910.00 | \$0.00 | \$90.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1484 | SA-NS05M2084-2 | | SA OBLIGATION FOR PR V915WE52631705 | \$3,000.00 | \$2,910.00 | \$0.00 | \$90.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1485 | SA-NS05M2086-1 | MOTOROLA INC | SA OBLIGATION FOR PR V915WE52631708 | \$34,000.00 | \$34,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1486 | SA-NS05M9037-1 | | S&A OBLIGATION FOR PR W915WE42701825 | \$5,449.60 | \$5,072.74 | \$0.00 | \$376.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1487 | SA-NS05M9057-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$5,512.00 | \$5,512.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1488 | SA-NS05M9058-1 | | SA OBLIGATION FOR PR V915WE42842215 | \$4,218.00 | \$37.28 | \$0.00 | \$4,180.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1489 | SA-NS05M9067-1 | | SA OBLIGATION FOR PR V915WE42842215 | \$13,443.36 | \$13,443.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1490 | SA-NS05M9072-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$2,770.00 | \$2,770.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1491 | SA-NS05M9077-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$2,691.00 | \$2,691.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1492 | SA-NS05M9080-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$3,625.24 | \$3,625.24 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1493 | SA-NS05M9089-1 | | S&A OBLIGATION FOR PR W915WE42842215 | \$648.52 | \$648.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1494 | SA-NS05M9406-1 | | S&A OBLIGATION FOR PR W915WE43484003 | \$18,940.00 | \$18,940.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1495 | SA-NS05M9407-1 | | S&A OBLIGATION FOR PR W915WE43484004 | \$9,660.00 | \$9,660.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1496 | SA-NS05M9696-1 | | S&A OBLIGATION FOR PR W915WE50064425 | \$15,132.00 | \$15,132.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1497 | SA-NSC 0058-1 | | S&A OBLIGATION FOR PR W915WE43143157 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1498 | SAQMPD-04-F-A789 | MOTOROLA INC | PAYMENT FOR MOTOROLA RADIOS AND HARDWARE | \$110,007.60 | \$0.00 | \$0.00 | \$110,007.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1499 | SA-QW04D0010-1 0002 | MOTOROLA INC | SA OBLIGATION FOR PR V915WE43554150 | \$122,273.52 | \$0.00 | \$0.00 | \$122,273.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1500 | SA-QW04D0011-1 0004 | | SA OBLIGATION FOR PR V915WE43514100 | \$61,542.52 | \$61,542.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1501 | SA-QW04D0011-1 0005 | | SA OBLIGATION FOR PR V915WE50776017 | \$6,006,792.01 | \$2,429,269.71 | \$0.00 | \$3,577,522.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1502 | SA-QW04D0011-1 0601 | | SA OBLIGATION FOR PR V915WE43514104 | \$911,241.05 | \$640,808.81 | \$0.00 | \$270,432.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1503 | SA-QW04D0012-1 0003 | | SA OBLIGATION FOR PR V915WE43213372 | \$971,425.59 | \$936,233.20 | \$0.00 | \$35,192.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1504 | SA-QW04D0013-1 0003 | | SA OBLIGATION FOR PR V915WE50385221 | \$57,691.48 | \$57,691.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1505 | SA-QW04D0014-1 0402 | | SA OBLIGATION FOR PR V915WE43183249 | \$551,772.00 | \$485,335.46 | \$0.00 | \$66,436.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1506 | SA-QW05C0006-1 | | SA OBLIGATION FOR PR V915WE43255481 | \$684,000.00 | \$561,108.72 | \$0.00 | \$122,891.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1507 | SA-QW05C0009-1 | | SA OBLIGATION FOR PR V915WE50124593 | \$129,265.83 | \$129,265.77 | \$0.00 | \$0.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1508 | SA-QW05C0009-2 | | SA OBLIGATION FOR PR V915WE50124593 | \$1,992.32 | \$1,992.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1509 | SA-QW05C0009-3 | | SA OBLIGATION FOR PR V915WE50124593 | \$2,808.00 | \$2,808.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1510 | SA-QW05C0009-4 | | SA OBLIGATION FOR PR V915WE50124593 | \$9,497.41 | \$9,449.15 | \$0.00 | \$48.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1511 | SA-QW05C0011-1 | | SA OBLIGATION FOR PR V915WE43484005 | \$143,008.96 | \$143,008.96 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1512 | SA-QW05C0011-2 | MOTOROLA INC | SA OBLIGATION FOR PR V915WE43484005 | \$15,238.76 | \$15,238.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1513 | SA-QW05C0014-1 | | SA OBLIGATION FOR PR V915WE50254908 | \$338,325.20 | \$338,325.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|--------------|--------------|----------|--------------|------------------------------------|
| 1514 | SA-QW05D0005-1 0001 | | SA OBLIGATION FOR PR V915WE41619974 | \$671,415.81 | \$596,564.54 | \$0.00 | \$74,851.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1515 | SA-QW05D0006-1 0001 | | SA OBLIGATION FOR PR V915WE50525538 | \$160,667.65 | \$144,600.90 | \$0.00 | \$16,066.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1516 | SA-QW05D0007-1 0003 | | SA OBLIGATION FOR PR V915WE43183248 | \$84,702.09 | \$84,702.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1517 | SA-QW05D0007-1 0005 | | SA OBLIGATION FOR PR V915WE50064439 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1518 | SA-QW05D0008-1 0001 | | SA OBLIGATION FOR PR V915WE43273501 | \$350,077.19 | \$347,512.49 | \$0.00 | \$2,564.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1519 | SA-QW05D0008-1 0002 | | SA OBLIGATION FOR PR V915WE43634251 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1520 | SA-QW05D0008-1 0003 | | SA OBLIGATION FOR PR V915WE50044382 | \$1,768.91 | \$1,768.91 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1521 | SA-QW05D0008-1 0004 | | SA OBLIGATION FOR PR V915WE50044386 | \$124,124.06 | \$124,124.06 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1522 | SA-QW05D0008-1 0005 | | SA OBLIGATION FOR PR V915WE50044383 | \$129,225.85 | \$126,119.50 | \$0.00 | \$3,106.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1523 | SA-QW05D0008-2 0001 | | S&A OBLIGATION FOR PR V915WE43273501 | \$26,899.29 | \$26,899.29 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1524 | SA-QW05D0008-2 0002 | | SA OBLIGATION FOR PR V915WE50064445 | \$38,948.40 | \$38,948.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1525 | SA-QW05D0012-1 0009 | | SA OBLIGATION FOR PR V915WE43484005 | \$138,239.00 | \$36,648.88 | \$0.00 | \$101,590.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1526 | SA-QW05D0017-1 0001 | | SA OBLIGATION FOR PR V915WE50385215 | \$1,279.20 | \$1,279.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1527 | SA-QW05D0017-1 0002 | | SA OBLIGATION FOR PR V915WE50385216 | \$1,279.20 | \$1,279.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1528 | SA-QW05D0017-2 0001 | | SA OBLIGATION FOR PR V915WE50385215 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1529 | SA-QW05D0017-2 0002 | | SA OBLIGATION FOR PR V915WE50385216 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1530 | SA-QW05P0009-1 | | SA OBLIGATION FOR PR V915WE43193307 | \$50,750.70 | \$31,231.20 | \$0.00 | \$19,519.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1531 | SA-QW05P0010-1 | | SA OBLIGATION FOR PR V915WE43193305 | \$19,908.17 | \$18,995.24 | \$0.00 | \$912.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1532 | SA-QW05P0011-1 | | SA OBLIGATION FOR PR V915WE43143183 | \$6,380.41 | \$6,380.41 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1533 | SA-QW05P0011-2 | | SA OBLIGATION FOR PR V915WE43143183 | \$523.58 | \$523.58 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1534 | SA-QW05P0012-1 | | SA OBLIGATION FOR PR V915WE43163240 | \$5,310.44 | \$5,310.44 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1535 | SA-QW05P0013-1 | | SA OBLIGATION FOR PR V915WE43193304 | \$26,802.75 | \$26,802.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1536 | SA-QW05P0014-1 | | SA OBLIGATION FOR PR V915WE43163241 | \$4,159.61 | \$4,159.61 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1537 | SA-QW05P0015-1 | | SA OBLIGATION FOR PR V915WE43193326 | \$18,220.15 | \$8,361.35 | \$0.00 | \$9,858.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1538 | SA-QW05P0015-2 | | SA OBLIGATION FOR PR V915WE43193326 | \$1,822.02 | \$836.13 | \$0.00 | \$985.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1539 | SA-QW05P0016-1 | | SA OBLIGATION FOR PR V915WE43193311 | \$55,138.53 | \$55,106.04 | \$0.00 | \$32.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1540 | SA-QW05P0017-1 | | SA OBLIGATION FOR PR V915WE43193324 | \$17,895.48 | \$11,012.60 | \$0.00 | \$6,882.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1541 | SA-QW05P0017-2 | | SA OBLIGATION FOR PR V915WE43193324 | \$963.39 | \$592.86 | \$0.00 | \$370.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1542 | SA-QW05P0018-1 | | SA OBLIGATION FOR PR V915WE43193323 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1543 | SA-QW05P0019-1 | | SA OBLIGATION FOR PR V915WE43193318 | \$52,446.88 | \$31,385.51 | \$0.00 | \$21,061.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1544 | SA-QW05P0019-2 | | SA OBLIGATION FOR PR V915WE43193318 | \$5,244.69 | \$3,227.50 | \$0.00 | \$2,017.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1545 | SA-QW05P0020-1 | | SA OBLIGATION FOR PR V915WE43193310 | \$25,454.97 | \$25,454.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1546 | SA-QW05P0021-1 | | SA OBLIGATION FOR PR V915WE43193309 | \$34,293.35 | \$34,293.35 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1547 | SA-QW05P0022-1 | | SA OBLIGATION FOR PR V915WE43193319 | \$37,193.00 | \$37,193.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1548 | SA-QW05P0026-1 | | SA OBLIGATION FOR PR V915WE43193312 | \$2,120.95 | \$2,120.95 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1549 | SA-QW05P0026-2 | | SA OBLIGATION FOR PR V915WE43193312 | \$212.10 | \$212.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1550 | SA-QW05P0027-1 | | SA OBLIGATION FOR PR V915WE43193306 | \$5,021.25 | \$2,881.95 | \$0.00 | \$2,139.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1551 | SA-QW05P0027-2 | | SA OBLIGATION FOR PR V915WE43193306 | \$502.13 | \$208.05 | \$0.00 | \$294.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1552 | SA-QW05P0028-1 | | SA OBLIGATION FOR PR V915WE43193328 | \$11,360.70 | \$6,944.84 | \$0.00 | \$4,415.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1553 | SA-QW05P0028-2 | | SA OBLIGATION FOR PR V915WE43193328 | \$1,136.07 | \$46.36 | \$0.00 | \$1,089.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1554 | SA-QW05P0030-1 | | SA OBLIGATION FOR PR V915WE43193314 | \$2,601.95 | \$2,601.95 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1555 | SA-QW05P0030-2 | | SA OBLIGATION FOR PR V915WE43193314 | \$260.20 | \$260.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1556 | SA-QW05P0035-1 | | SA OBLIGATION FOR PR V915WE50184759 | \$2,708.75 | \$2,708.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|--------------|----------|----------------|------------------------------------|
| 1557 | SA-QW05P0039-2 N/A | | SA OBLIGATION FOR PR W9115WE43554150 | \$14,792.38 | \$4,921.36 | \$0.00 | \$9,871.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1558 | SA-SN05C0016-1 | | SA OBLIGATION FOR PR W9115WE43443917 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1559 | SA-T1201-1 | | SA OBLIGATION FOR PR W9115WE51527948 | \$62,739.72 | \$0.00 | \$0.00 | \$62,739.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1560 | SA-T1202-1 | | S&A OBLIGATION FOR PR W915WE41199180 | \$155,264.40 | \$84,108.88 | \$0.00 | \$71,155.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1561 | SA-T1204-1 | | SA OBLIGATION FOR PR W9115WE41990596 | \$71,035.95 | \$28,414.40 | \$0.00 | \$42,621.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1562 | SA-TME1000A-1 | | SA OBLIGATION FOR PR W9115WE52752286 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1563 | SA-TME1000B-1 | | SA OBLIGATION FOR PR W9115WE52722172 | \$147,000.00 | \$0.00 | \$0.00 | \$147,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1564 | SA-WE42701829-1 | | S&A OBLIGATION FOR PR W915WE42701829 | \$90,240.00 | \$87,408.00 | \$0.00 | \$2,832.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1565 | SA-WE42842213-1 | | S&A LINE ITEM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1566 | SA-WE43283544-1 | | S&A OBLIGATION FOR PR W915WE43283544 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1567 | SA-WE50325044-1 | | S&A OBLIGATION FOR PR W915WE50325044 | \$64,110.08 | \$49,362.60 | \$0.00 | \$14,747.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1568 | SA-WE50325044-2 | | S&A OBLIGATION FOR PR W915WE50325044 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1569 | SA-WY06C0004-1 | | SA OBLIGATION FOR PR W9115WE52621628 | \$105,180.00 | \$54,198.19 | \$0.00 | \$50,981.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1570 | SA-WY06C0005-1 | | SA OBLIGATION FOR PR W9115WE52621630 | \$125,200.00 | \$71,053.74 | \$0.00 | \$54,146.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1571 | SA-WY06C0006-1 | | SA OBLIGATION FOR PR W9115WE52621631 | \$106,336.80 | \$52,212.58 | \$0.00 | \$54,124.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1572 | SA-WY06C0007-1 | | SA OBLIGATION FOR PR W9115WE52621632 | \$106,337.20 | \$52,357.77 | \$0.00 | \$53,979.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1573 | SA-WY06C0009-1 | | SA OBLIGATION FOR PR W9115WE52621646 | \$93,320.00 | \$44,058.23 | \$0.00 | \$49,261.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1574 | SA-XS05C7003-1 | | SA OBLIGATION FOR PR W9115WE50154707 | \$31,580.38 | \$27,639.78 | \$0.00 | \$3,940.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1575 | SA-XY06A0002-1 0001 | | SA OBLIGATION FOR PR W9115WE52702070 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1576 | SA-XY06A0006-1 0002 | | SA OBLIGATION FOR PR W9115WE51868849 | \$320,288.43 | \$65,108.72 | \$0.00 | \$255,179.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1577 | SA-XY06A0006-1 0007 | | SA OBLIGATION FOR PR W9115WE52702082 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1578 | SA-XY06A0006-1 0008 | | SA OBLIGATION FOR PR W9115WE52702081 | \$40,000.00 | \$7,274.40 | \$0.00 | \$32,725.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1579 | SA-XY06A0009-1 0001 | | SA OBLIGATION FOR PR W9115WE51317365 | \$643,301.96 | \$329,353.20 | \$0.00 | \$313,948.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1580 | SA-XY06A0011-1 0004 | | SA OBLIGATION FOR PR W9115WE52702074 | \$52,769.00 | \$0.00 | \$0.00 | \$52,769.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1581 | SA-XY06A0011-1 0005 | | SA OBLIGATION FOR PR W9115WE52702079 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1582 | SA-XY06C0002-1 | | SA OBLIGATION FOR PR W9115WE51929108 | \$1,918,189.32 | \$475,282.94 | \$0.00 | \$1,442,906.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1583 | SA-XY06C0003-1 | | SA OBLIGATION FOR PR W9115WE51929109 | \$1,946,958.38 | \$651,165.83 | \$0.00 | \$1,295,792.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1584 | SA-XY06C0008-1 | | SA OBLIGATION FOR PR W9115WE52752291 | \$83,548.00 | \$71,282.04 | \$0.00 | \$12,265.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1585 | SA-XY06C0010-1 | | SA OBLIGATION FOR PR W9115WE52631689 | \$480,000.00 | \$38,262.08 | \$0.00 | \$441,737.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1586 | SA-XY06C0011-1 | | SA OBLIGATION FOR PR W9115WE52712125 | \$39,414.24 | \$29,560.68 | \$0.00 | \$9,853.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1587 | SA-XY06C0012-1 | | SA OBLIGATION FOR PR W9115WE52631673 | \$71,900.80 | \$0.00 | \$0.00 | \$71,900.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1588 | SA-XY06C0014-1 | | SA OBLIGATION FOR PR W9115WE52631715 | \$154,040.00 | \$139,710.00 | \$0.00 | \$14,330.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1589 | SA-XY06C0015-1 | | SA OBLIGATION FOR PR W9115WE52631680 | \$98,880.00 | \$52,359.03 | \$0.00 | \$46,520.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1590 | SA-XY06C0016-1 | | SA OBLIGATION FOR PR W9115WE52631712 | \$599,195.99 | \$599,195.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1591 | SA-XY06C0017-1 | | SA OBLIGATION FOR PR W9115WE52621649 | \$112,000.00 | \$67,786.50 | \$0.00 | \$44,213.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1592 | SA-XY06C0018-1 | | SA OBLIGATION FOR PR W9115WE52621625 | \$118,000.00 | \$75,546.50 | \$0.00 | \$42,453.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1593 | SA-XY06C0019-1 | | SA OBLIGATION FOR PR W9115WE52621627 | \$116,121.52 | \$37,450.00 | \$0.00 | \$78,671.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1594 | SA-XY06C0020-1 | | SA OBLIGATION FOR PR W9115WE52621611 | \$28,000.00 | \$21,000.00 | \$0.00 | \$7,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1595 | SA-XY06C0021-1 | | SA OBLIGATION FOR PR W9115WE52621626 | \$54,320.00 | \$54,320.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1596 | SA-XY06C0022-1 | | SA OBLIGATION FOR PR W9115WE52621648 | \$96,000.00 | \$62,141.39 | \$0.00 | \$33,858.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1597 | SA-XY06C0023-1 | | SA OBLIGATION FOR PR W9115WE52631684 | \$48,840.00 | \$0.00 | \$0.00 | \$48,840.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1598 | SA-XY06C0024-1 | | SA OBLIGATION FOR PR W9115WE52631672 | \$116,280.00 | \$71,893.29 | \$0.00 | \$44,386.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1599 | SA-XY06C0025-1 | | SA OBLIGATION FOR PR W9115WE52752293 | \$1,135,626.12 | \$77,751.84 | \$0.00 | \$1,057,874.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|--------------------------------------|----------------|--------------|----------|----------------|------------------------------------|
| 1600 | SA-XY06C0026-1 | | SA OBLIGATION FOR PR W915WE52983029 | \$68,520.00 | \$0.00 | \$0.00 | \$68,520.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1601 | SA-XY06C0027-1 | | SA OBLIGATION FOR PR W915WE52621620 | \$116,280.00 | \$74,186.09 | \$0.00 | \$42,093.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1602 | SA-XY06C0028-1 | | S&A OBLIGATION FOR PR W915WE52752287 | \$1,478,099.68 | \$228,713.87 | \$0.00 | \$1,249,385.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1603 | SA-XY06C0030-1 | | SA OBLIGATION FOR PR W915WE52631679 | \$98,000.00 | \$54,792.24 | \$0.00 | \$43,207.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1604 | SA-XY06C0031-1 | | SA OBLIGATION FOR PR W915WE52631677 | \$96,000.00 | \$43,883.74 | \$0.00 | \$52,116.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1605 | SA-XY06C0032-1 | | SA OBLIGATION FOR PR W915WE52702062 | \$157,280.00 | \$0.00 | \$0.00 | \$157,280.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1606 | SA-XY06C0032-2 | | SA OBLIGATION FOR PR W915WE52702063 | \$157,280.00 | \$32,780.20 | \$0.00 | \$124,499.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1607 | SA-XY06C0033-1 | | SA OBLIGATION FOR PR W915WE52621622 | \$126,000.00 | \$44,278.45 | \$0.00 | \$81,721.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1608 | SA-XY06C0034-1 | | SA OBLIGATION FOR PR W915WE52621642 | \$631,170.52 | \$0.00 | \$0.00 | \$631,170.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1609 | SA-XY06C0035-1 | | SA OBLIGATION FOR PR W915WE52631719 | \$4,928.00 | \$4,928.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1610 | SA-XY06C0036-1 | | S&A OBLIGATION FOR PR W915WE52621614 | \$190,256.24 | \$68,400.00 | \$0.00 | \$121,856.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1611 | SA-XY06C0037-1 | | SA OBLIGATION FOR PR W915WE52752271 | \$553,415.00 | \$38,602.16 | \$0.00 | \$514,812.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1612 | SA-XY06C0038-1 | | SA OBLIGATION FOR PR W915WE52631681 | \$107,491.60 | \$102,117.02 | \$0.00 | \$5,374.58 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1613 | SA-XY06C0039-1 | | SA OBLIGATION FOR PR W915WE52631716 | \$8,251.20 | \$8,251.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1614 | SA-XY06C0040-1 | | SA OBLIGATION FOR PR W915WE52631713 | \$90,800.00 | \$0.00 | \$0.00 | \$90,800.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1615 | SA-XY06C0041-1 | | SA OBLIGATION FOR PR W915WE52631706 | \$77,920.00 | \$0.00 | \$0.00 | \$77,920.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1616 | SA-XY06C0042-1 | | SA OBLIGATION FOR PR W915WE52702071 | \$108,000.00 | \$44,557.12 | \$0.00 | \$63,442.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1617 | SA-XY06C0044-1 | | SA OBLIGATION FOR PR W915WE52722171 | \$122,874.20 | \$0.00 | \$0.00 | \$122,874.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1618 | SA-XY06C0045-1 | | SA OBLIGATION FOR PR W915WE52702064 | \$337,346.56 | \$22,183.32 | \$0.00 | \$315,163.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1619 | SA-XY06C0047-1 | | SA OBLIGATION FOR PR W915WE52752292 | \$1,074,461.72 | \$91,463.39 | \$0.00 | \$982,998.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1620 | SA-XY06C0048-1 | | SA OBLIGATION FOR PR W915WE52752284 | \$1,424,000.00 | \$0.00 | \$0.00 | \$1,424,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1621 | SA-XY06C0051-1 | | SA OBLIGATION FOR PR W915WE52631699 | \$46,276.80 | \$0.00 | \$0.00 | \$46,276.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1622 | SA-XY06C0052-1 | | SA OBLIGATION FOR PR W915WE52621615 | \$43,600.00 | \$5,123.00 | \$0.00 | \$38,477.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1623 | SA-XY06C0062-1 | | SA OBLIGATION FOR PR W915WE52912771 | \$610,000.00 | \$0.00 | \$0.00 | \$610,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1624 | SA-XY06C0064-1 | | SA OBLIGATION FOR PR W915WE60686825 | \$1,135,579.91 | \$0.00 | \$0.00 | \$1,135,579.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1625 | SA-XY06C0067-1 | | SA OBLIGATION FOR PR W915WE60837433 | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1626 | SA-XY06D0001-1 0001 | | SA OBLIGATION FOR PR W915WE52621612 | \$159,760.00 | \$0.00 | \$0.00 | \$159,760.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1627 | SA-XY06D0001-1 0002 | | SA OBLIGATION FOR PR W915WE53434267 | \$246,879.40 | \$42,396.00 | \$0.00 | \$204,483.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1628 | SA-XY06D0001-1 0003 | | SA OBLIGATION FOR PR W915WE60476162 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1629 | SA-XY06D0001-1 0004 | | SA OBLIGATION FOR PR W915WE61308627 | \$31,520.00 | \$0.00 | \$0.00 | \$31,520.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1630 | SA-XY06D0001-1 0005 | | SA OBLIGATION FOR PR W915WE61308626 | \$29,360.00 | \$0.00 | \$0.00 | \$29,360.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1631 | SA-XY06D0001-1 0006 | | SA OBLIGATION FOR PR W915WE61308634 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1632 | SA-XY06D0001-1 0007 | | SA OBLIGATION FOR PR W915WE61308635 | \$85,040.00 | \$0.00 | \$0.00 | \$85,040.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1633 | SA-XY06D0002-1 | | SA OBLIGATION FOR PR W915WE52631695 | \$48,591.12 | \$10,398.50 | \$0.00 | \$38,192.62 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1634 | SA-XY06D0002-1 0002 | | S&A OBLIGATION FOR PR W915WE52631691 | \$22,653.08 | \$0.00 | \$0.00 | \$22,653.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1635 | SA-XY06D0002-1 0003 | | S&A OBLIGATION FOR PR W915WE52631691 | \$4,523.24 | \$189.97 | \$0.00 | \$4,333.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1636 | SA-XY06D0002-1 0004 | | SA OBLIGATION FOR PR W915WE60085050 | \$21,778.92 | \$0.00 | \$0.00 | \$21,778.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1637 | SA-XY06D0002-1 0005 | | SA OBLIGATION FOR PR W915WE60085047 | \$3,408.68 | \$2,351.99 | \$0.00 | \$1,056.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1638 | SA-XY06D0002-1 0006 | | SA OBLIGATION FOR PR W915WE60075046 | \$1,680.84 | \$1,151.38 | \$0.00 | \$529.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1639 | SA-XY06D0002-1 0007 | | SA OBLIGATION FOR PR W915WE60075045 | \$35,118.00 | \$15,364.13 | \$0.00 | \$19,753.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1640 | SA-XY06D0002-1 0008 | | SA OBLIGATION FOR PR W915WE60135273 | \$94,274.88 | \$0.00 | \$0.00 | \$94,274.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1641 | SA-XY06D0002-1 0009 | | SA OBLIGATION FOR PR W915WE60075035 | \$6,009.52 | \$1,327.08 | \$0.00 | \$4,682.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1642 | SA-XY06D0002-1 0010 | | SA OBLIGATION FOR PR W915WE60075036 | \$34,310.48 | \$7,486.55 | \$0.00 | \$26,823.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|-------------------------------------|--------------|-------------|----------|--------------|------------------------------------|
| 1643 | SA-XY06D0002-1 0011 | | SA OBLIGATION FOR PR V915WE60085049 | \$15,085.48 | \$9,503.85 | \$0.00 | \$5,581.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1644 | SA-XY06D0002-1 0012 | | SA OBLIGATION FOR PR V915WE60135274 | \$32,352.08 | \$0.00 | \$0.00 | \$32,352.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1645 | SA-XY06D0002-1 0013 | | SA OBLIGATION FOR PR V915WE60135275 | \$10,805.00 | \$0.00 | \$0.00 | \$10,805.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1646 | SA-XY06D0002-1 0014 | | SA OBLIGATION FOR PR V915WE52631710 | \$24,079.48 | \$0.00 | \$0.00 | \$24,079.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1647 | SA-XY06D0002-1 0015 | | SA OBLIGATION FOR PR V915WE60606572 | \$49,374.80 | \$0.00 | \$0.00 | \$49,374.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1648 | SA-XY06D0002-1 0016 | | SA OBLIGATION FOR PR V915WE60606570 | \$54,942.80 | \$0.00 | \$0.00 | \$54,942.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1649 | SA-XY06D0002-1 0017 | | SA OBLIGATION FOR PR V915WE60686805 | \$35,981.00 | \$0.00 | \$0.00 | \$35,981.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1650 | SA-XY06D0002-1 0018 | | SA OBLIGATION FOR PR V915WE52621613 | \$253,029.36 | \$0.00 | \$0.00 | \$253,029.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1651 | SA-XY06D0002-1 0019 | | SA OBLIGATION FOR PR V915WE60837437 | \$68,618.40 | \$0.00 | \$0.00 | \$68,618.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1652 | SA-XY06D0002-1 0020 | | SA OBLIGATION FOR PR V915WE60837436 | \$32,791.16 | \$0.00 | \$0.00 | \$32,791.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1653 | SA-XY06D0002-1 0021 | | SA OBLIGATION FOR PR V915WE61308628 | \$41,721.76 | \$0.00 | \$0.00 | \$41,721.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1654 | SA-XY06D0002-1 0022 | | SA OBLIGATION FOR PR V915WE60135276 | \$37,701.32 | \$0.00 | \$0.00 | \$37,701.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1655 | SA-XY06D0002-1 0023 | | SA OBLIGATION FOR PR V915WE61308636 | \$86,506.00 | \$0.00 | \$0.00 | \$86,506.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1656 | SA-XY06D0002-1 0024 | | SA OBLIGATION FOR PR V915WE61468979 | \$92,000.00 | \$0.00 | \$0.00 | \$92,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1657 | SA-XY06D0002-1 0025 | | SA OBLIGATION FOR PR V915WE61468981 | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1658 | SA-XY06D0002-1 0026 | | SA OBLIGATION FOR PR V915WE61468982 | \$72,000.00 | \$0.00 | \$0.00 | \$72,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1659 | SA-XY06D0002-1 0027 | | SA OBLIGATION FOR PR V915WE61468980 | \$187,600.00 | \$0.00 | \$0.00 | \$187,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1660 | SA-XY06D0002-1 0028 | | SA OBLIGATION FOR PR V915WE61599440 | \$101,660.00 | \$0.00 | \$0.00 | \$101,660.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1661 | SA-XY06D0002-1 0029 | | SA OBLIGATION FOR PR V915WE61599439 | \$97,797.04 | \$0.00 | \$0.00 | \$97,797.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1662 | SA-XY06D0002-2 0003 | | SA OBLIGATION FOR PR V915WE52631690 | \$4,333.27 | \$1,967.34 | \$0.00 | \$2,365.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1663 | SA-XY06D0003-1 0001 | | SA OBLIGATION FOR PR V915WE52631692 | \$700.00 | \$700.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1664 | SA-XY06D0003-1 0002 | | SA OBLIGATION FOR PR V915WE60085048 | \$32,825.00 | \$0.00 | \$0.00 | \$32,825.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1665 | SA-XY06D0003-1 0003 | | SA OBLIGATION FOR PR V915WE60075032 | \$4,902.00 | \$3,676.50 | \$0.00 | \$1,225.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1666 | SA-XY06D0003-1 0005 | | SA OBLIGATION FOR PR V915WE60837429 | \$32,736.80 | \$0.00 | \$0.00 | \$32,736.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1667 | SA-XY06D0003-1 0006 | | SA OBLIGATION FOR PR V915WE60837439 | \$39,893.40 | \$0.00 | \$0.00 | \$39,893.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1668 | SA-XY06D0003-1 0007 | | SA OBLIGATION FOR PR V915WE60837438 | \$38,482.20 | \$0.00 | \$0.00 | \$38,482.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1669 | SA-XY06M0007-1 | | SA OBLIGATION FOR PR V915WE42812038 | \$235,082.38 | \$0.00 | \$0.00 | \$235,082.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1670 | SA-XY06M0025-1 | | SA OBLIGATION FOR PR V915WE52702076 | \$11,968.00 | \$7,320.00 | \$0.00 | \$4,648.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1671 | SA-XZ06C 0001-1 | | SA OBLIGATION FOR PR V915WE52220328 | \$119,920.88 | \$11,650.52 | \$0.00 | \$108,270.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1672 | SA-XZ06C 0001-2 | | SA OBLIGATION FOR PR V915WE52220328 | \$66.76 | \$66.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1673 | SA-XZ06C 0006-1 | | SA OBLIGATION FOR PR V915WE53454309 | \$10,078.00 | \$0.00 | \$0.00 | \$10,078.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1674 | SA-XZ06C 0010-1 | | SA OBLIGATION FOR PR V915WE61298600 | \$146,180.40 | \$3,780.13 | \$0.00 | \$142,400.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1675 | SA-XZ06C 0011-1 | | SA OBLIGATION FOR PR V915WE61298601 | \$149,669.70 | \$4,849.51 | \$0.00 | \$144,820.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1676 | SA-XZ06C 0012-1 | | SA OBLIGATION FOR PR V915WE61298599 | \$111,069.54 | \$0.00 | \$0.00 | \$111,069.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1677 | SA-XZ06C 0013-1 | | SA OBLIGATION FOR PR V915WE61298603 | \$32,410.86 | \$0.00 | \$0.00 | \$32,410.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1678 | SA-XZ06C 0014-1 | | SA OBLIGATION FOR PR V915WE61298606 | \$131,410.04 | \$0.00 | \$0.00 | \$131,410.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1679 | SA-XZ06C 0015-1 | | SA OBLIGATION FOR PR V915WE61298602 | \$127,652.42 | \$0.00 | \$0.00 | \$127,652.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1680 | SA-XZ06C 0016-1 | | SA OBLIGATION FOR PR V915WE61298604 | \$145,475.62 | \$4,027.91 | \$0.00 | \$141,447.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1681 | SA-XZ06C 0017-1 | | SA OBLIGATION FOR PR V915WE61298605 | \$174,002.35 | \$0.00 | \$0.00 | \$174,002.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1682 | SA-XZ06C 0019-1 | | SA OBLIGATION FOR PR V915WE61629557 | \$140,000.00 | \$0.00 | \$0.00 | \$140,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1683 | SA-Y006A0006-1 0004 | | SA OBLIGATION FOR PR V915WE52702078 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1684 | SA-Y006A0006-1 0011 | | SA OBLIGATION FOR PR V915WE52702075 | \$52,769.00 | \$0.00 | \$0.00 | \$52,769.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1685 | SA-Y006A0006-2 0004 | | SA OBLIGATION FOR PR V915WE52702072 | \$108,000.00 | \$85,698.72 | \$0.00 | \$22,301.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---|---|----------------|----------------|----------|--------------|--|
| 1686 | SA-Y106C0003-1 | | SA OBLIGATION FOR PR V0915WEG1198420 | \$196,153.85 | \$0.00 | \$0.00 | \$196,153.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1687 | SA-Y106M0024-1 | | SA OBLIGATION FOR PR V0915WEG1428858 | \$23,076.92 | \$0.00 | \$0.00 | \$23,076.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1688 | SP0200-01-D-8002-8001 | IRAQI CONTRACTOR - 4333 | DIGITAL MECHANICAL OVEN 30 EA | \$108,684.00 | \$108,684.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1689 | SP0200-01-D-8002-8001 | IRAQI CONTRACTOR - 4333 | PRECISION OVEN 8 EA | \$20,849.60 | \$20,849.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1690 | SP0200-01-D-8055-8171 | CARDINAL HEALTH 200, INC. | ASI SPACESAVER W/ ADD'L ARMREST - 166 @ \$2,986.74 EA | \$495,798.84 | \$495,632.84 | \$0.00 | \$166.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1691 | SP0200-02-D-8004-0001 | IRAQI CONTRACTOR - 4404 | 60 L VACUUM STERILIZER W/RO WATER SYSTEM (10) | \$232,936.60 | \$232,936.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1692 | SP0200-02-D-8004-0001 | IRAQI CONTRACTOR - 4404 | 20 L COUNTER TOP VACUUM W/CIRC SYSTEM (4) | \$22,510.64 | \$22,510.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1693 | SP0200-02-D-8306-0066 | GE MEDICAL SYSTEMS INFORMATION TECHNOLOGY | ELECTRO W/MONITOR & CART | \$1,835,960.00 | \$1,835,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1694 | SP0200-02-D-8306-0066 | GE MEDICAL SYSTEMS INFORMATION TECHNOLOGY | PORTABLE EGG W/SCREEN MONITOR & CART | \$142,656.00 | \$142,656.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1695 | SP0200-02-D-8306-0066 | GE MEDICAL SYSTEMS INFORMATION TECHNOLOGY | INTERPRETIVE ELECTROCARDIOGRAPH | \$73,020.00 | \$73,020.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1696 | SP0200-02-D-8306-0069 | GE MEDICAL SYSTEMS INFORMATION TECHNOLOGY | ELECTROCARDIOGRAPHY W/MONITOR AND CART (10) | \$52,456.00 | \$52,456.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1697 | SP0200-02-D-8308-0081 | PHILIPS ELECTRONICS NORTH AMERICA | 100 FETAL HEART MONITORS | \$1,264,119.74 | \$1,264,119.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1698 | SP0200-02-D-8308-0081 | PHILIPS ELECTRONICS NORTH AMERICA | 50 FETAL MONITORS | \$621,794.09 | \$621,794.09 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1699 | SP0200-02-D-8308-0087 | PHILIPS ELECTRONICS NORTH AMERICA | BEDSIDE MONITORS AND CENTRAL STATION PATIENT MONITO | \$1,563,880.63 | \$1,563,880.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1700 | SP0200-02-D-8308-0087 | PHILIPS ELECTRONICS NORTH AMERICA | BEDSIDE MONITORS | \$616,327.11 | \$616,327.11 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1701 | SP0200-02-D-8308-0090 | PHILIPS ELECTRONICS NORTH AMERICA | BEDSIDE PATIENT MONITORING SYSTEM (10) | \$107,024.75 | \$107,024.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1702 | SP0200-02-D-8321-0264 | PHILIPS MEDICAL SYSTEMS NORTH AMER | HOSPITAL EQUIPMENT AND SHIPMENT AND INSURANCE | \$3,073,290.00 | \$3,073,290.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1703 | SP0200-02-D-8325-0359 | GENERAL ELECTRIC MEDICAL COMPANY | EQUIPMENT MEDICAL | \$136,261.50 | \$136,261.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1704 | SP0200-02-D-8501-8077 | BCI INTERNATIONAL | PULSE OXIMETER MODEL 3303G 220V@50HZ (100) | \$80,300.00 | \$80,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1705 | SP0200-02-D-8501-8077 | BCI INTERNATIONAL | PULSE OXIMETER MODEL 3303G (50) | \$40,150.00 | \$40,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1706 | SP0200-02-D-8501-8082 | BCI INTERNATIONAL | PULSE OXIMETERS 5 @ \$865.40 | \$4,327.00 | \$4,327.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1707 | SP0200-02-D-9501-9099 | EASTMAN KODAK COMPANY | KODAK X-OMAT 2000 PROCESSING SYSTEM W/ INSTALLATION, | \$584,080.00 | \$491,626.00 | \$0.00 | \$92,454.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1708 | SP0200-03-D-8013-8001 | IRAQI CONTRACTOR - 4785 | M-SERIES BLS AED W/PACING ELEC REQUIREMENTS 220V@50H | \$818,437.86 | \$755,882.10 | \$0.00 | \$62,555.76 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1709 | SP0200-03-D-8014-8001 | BUFFALO SUPPLY INC. | FLORENCE HOSPITAL BEDS | \$6,120,000.00 | \$6,120,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1710 | SP0200-03-D-8014-8001 | BUFFALO SUPPLY INC. | HOSPITAL BEDS ADJUSTMENT ON CONTRACT | \$199,920.00 | \$199,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1711 | SP0200-03-D-8014-8002 | BUFFALO SUPPLY INC. | LABOR AND DELIVERY BED W/ MANUAL CRANK | \$1,040,429.75 | \$1,040,429.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1712 | SP0200-03-D-8014-8002 | BUFFALO SUPPLY INC. | LABOR AND DELIVERY BED W/ MANUAL CRANK | \$234,570.25 | \$234,570.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1713 | SP0200-04-D-8210-8001 | DOUBLEDAY DBA ACUTEMP | 20 UNITS OF PORTABLE COOLING AND STORAGE DEVICES | \$119,700.00 | \$119,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|--------------------------------------|---|----------------|----------------|----------|---------------|--|
| 1714 | SP0200-04-F-0204 | MEDTRONIC EMERGENCY RESPONSE SYSTEMS | DUPLICATE OBLIGATION TO SP0200-04-P-P204, DEOBLIGATED. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1715 | SP0200-04-FP203 | DRAEGER MEDICAL INC., | INFANT INCUBATORS W/ACCESS (150); TRANSPORTS W/STAND | \$1,507,682.25 | \$1,399,882.01 | \$0.00 | \$1,07,800.24 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1716 | SP0200-04-F-P217 | DRAEGER MEDICAL INC., | FABUS ANESTHESIA SYSTEM WIDEITA MONITOR (50 EA) | \$2,763,414.09 | \$2,763,414.09 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1717 | SP0200-04-F-P231 | DRAEGER MEDICAL INC., | VENTILATOR - EVITA2DURA WITH INTALLATION & APPLICATIO | \$2,976,512.44 | \$2,967,418.10 | \$0.00 | \$9,094.34 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1718 | SP0200-04-F-P233 | IRAQI CONTRACTOR - 4192 | PORTABLE SUCTION UNIT G178 | \$36,975.00 | \$36,975.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1719 | SP0200-04-F-P234 | IMPACT INSTRUMENTATION, INC. | SORENSEN MODEL 1666-032 250 EA | \$432,057.50 | \$432,057.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1720 | SP0200-04-F-P254 | JOHNSON & JOHNSON HEALTH CARE SYST | STERRAD 50 STERILIZATION W/STARTUP AND ACCESSORIES | \$1,731,719.36 | \$1,541,394.50 | \$0.00 | \$190,324.86 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1721 | SP0200-04-F-P268 | BECKMAN COULTER INC | 50 AUTOMATED CLINICAL CHEMISTRY | \$1,561,750.00 | \$1,561,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1722 | SP0200-04-F-P268 | BECKMAN COULTER INC | AUTOMATED CLINICAL | \$780,875.00 | \$780,875.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1723 | SP0200-04-F-P268 | BECKMAN COULTER INC | HEMATOLOGY CELL COUNTER | \$645,750.00 | \$645,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1724 | SP0200-04-F-P268 | BECKMAN COULTER INC | HEMATOLOGY CELL COUNTER | \$322,875.00 | \$322,875.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1725 | SP0200-04-F-P332 | AMERICAN MEDICAL DEPOT | ELECTOSURGICAL UNIT | \$359,088.25 | \$359,088.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1726 | SP0200-04-FP377 | NIKON INSTRUMENTS | NIKON 501 CLINICAL MICROSCOPE SYSTEMS (142), DIGITAL CA | \$1,363,058.81 | \$1,363,058.43 | \$0.00 | \$0.38 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1727 | SP0200-04-FP377 | NIKON INSTRUMENTS | NIKON 501 CLINICAL MICROSCOPE SYSTEMS (150) | \$777,858.00 | \$777,858.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1728 | SP0200-04-FP377 | NIKON INSTRUMENTS | NIKON 501 CLINICAL MICROSCOPE SYSTEMS (7) | \$35,133.35 | \$35,133.35 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1729 | SP0200-04-F-P204 | MEDTRONIC EMERGENCY RESPONSE SYSTEMS | BIPHASIC LIFEPAK 500 (200) | \$294,306.00 | \$294,305.00 | \$0.00 | \$1.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1730 | SP0200-04-WR166 | ARROW INTERNATIONAL, INC. | INTRA-AORTIC BALLOON PUMP SYSTEM (1) | \$47,018.00 | \$47,018.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1731 | SP0200-04-WR222 | GOVERNMENT SCIENTIFIC SOURCE | 92000 A9 SPHYGMOMANOMETER,BOWLESS STETHOSCOPE | \$13,893.75 | \$13,893.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1732 | SP0200-04-WR390 | GOVERNMENT SCIENTIFIC SOURCE | ADULT LG SPHYGMOMANOMETER (21), MERCURIAL SPHYGMOM | \$2,370.45 | \$0.00 | \$0.00 | \$2,370.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1733 | SP0200-05-C-8025 | IRAQI CONTRACTOR - 4382 | COMPOMAT G/4 & COMPOMASTER NT W/ PC, SEMI-AUTOMATE | \$436,530.00 | \$426,530.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1734 | SP0200-05-FN011 | BUFFALO SUPPLY INC. | 721 TRANSPORT STRETCHERS (70) | \$158,049.50 | \$158,049.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1735 | SP0200-05-F-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL 4416 28 @ \$2,685.12 | \$75,183.36 | \$75,183.36 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1736 | SP0200-05-F-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL 4416 46 @ \$1,427.84 | \$65,680.64 | \$65,680.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1737 | SP0200-05-F-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL 4416 25 @ \$1,427.84 | \$35,696.00 | \$35,696.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1738 | SP0200-05-F-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL 4416 4 @ \$2,685.12 | \$10,740.48 | \$10,740.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1739 | SP0200-05-FN077 | BASIC AMERICAN MEDICAL PDTs | SIMCARE DELUX HOSPITAL BED (2000) | \$3,239,883.60 | \$3,239,883.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1740 | SP0200-05-F-N091 | BECKMAN COULTER INC | MICROFLUGE 18 W ROTOR AND ACCESSORIES (1000) | \$1,625,000.00 | \$1,625,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|---|--------------|--------------|----------|-------------|--|
| 1741 | SP0200-05-F-N091 | BECKMAN COULTER INC | MICROFUGE 18W ROTOR (30) AND J6-M1 CENTRIFUGE (30) PL | \$678,750.00 | \$678,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1742 | SP0200-05-F-N091 | BECKMAN COULTER INC | ALLEGRA X-12R CENTRIFUGE AND ACCESSORIES (5) | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1743 | SP0200-05-F-N091 | BECKMAN COULTER INC | ALLEGRA X-22 CENTRIFUGES AND ACCESSORIES (2) | \$13,752.00 | \$13,752.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1744 | SP0200-05-FN131 | INVACARE CORPORATION | T4, WD08 & CALF SUPPORTS - CANCELLED - CONTRACT CORRE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1745 | SP0200-05-F-N131 | INVACARE CORPORATION | T4, WD04, HD, 18, AT903, USSSSC, U550, GT94HA AND REMOVABLE | \$21,112.00 | \$21,112.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1746 | SP0200-05-F-N149 | IRAQI CONTRACTOR - 4755 | VIKING SELECT EMG SYSTEM AND NICOLETONE CD-RW BASE S | \$755,907.20 | \$755,907.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1747 | SP0200-05-FN159 | STERIS CORPORATION | 48" PLATFORM STERILIZER 230V/50HZ | \$423,460.96 | \$423,460.96 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1748 | SP0200-05-F-N161 | IRAQI CONTRACTOR - 4697 | DIGITAL SHAKER MODEL 1040 200 @ \$3669.20 | \$733,840.00 | \$733,840.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1749 | SP0200-05-F-N161 | IRAQI CONTRACTOR - 4697 | DIGITAL SHAKER MODEL 1440 150 @ \$3746.97 | \$562,045.50 | \$562,045.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1750 | SP0200-05-F-N161 | IRAQI CONTRACTOR - 4697 | MINI SEALER SYSTEM MODEL 2380 100 @ \$3582.36 | \$358,236.00 | \$358,236.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1751 | SP0200-05-F-N161 | IRAQI CONTRACTOR - 4697 | INTEGRA SEALER MODEL 1065 | \$349,539.00 | \$349,539.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1752 | SP0200-05-F-N161 | IRAQI CONTRACTOR - 4697 | TRANSPORTATION CHARGES FOR ITEMS 0001-0004 | \$48,261.61 | \$48,261.61 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1753 | SP0200-05-F-N193 | GOVERNMENT SCIENTIFIC SOURCE | PHYSICIAN SCALES 150 EA @ \$365.04 | \$54,756.00 | \$54,756.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1754 | SP0200-05-F-N193 | GOVERNMENT SCIENTIFIC SOURCE | MICRO BALANCES 6 @ \$6710.24 | \$40,261.44 | \$40,261.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1755 | SP0200-05-F-N206 | WELCH ALLYN, INC | OTOSCOPE OPHTHALMOSCOPE | \$71,206.00 | \$71,206.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1756 | SP0200-05-F-N206 | WELCH ALLYN, INC | BINOCULAR INDIRECT OPHTHALMOSCOPE | \$58,197.20 | \$58,197.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1757 | SP0200-05-FN260 | IRAQI CONTRACTOR - 4482 | HARRIS HLT-23-48BV BLOOD BANK REFRIGERATORS | \$410,560.00 | \$410,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1758 | SP0200-05-FN260 | IRAQI CONTRACTOR - 4482 | AIR AND INLAND FREIGHT PLUS INSURANCE | \$141,751.00 | \$141,751.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1759 | SP0200-05-FN260 | IRAQI CONTRACTOR - 4482 | 6184 ADDITIONAL CHART PAPER FOR RECORDER | \$2,800.00 | \$2,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1760 | SP0200-05-FN269 | IRAQI CONTRACTOR - 4482 | ULTRA LOW TEMP FREEZER REVCO-ULT-2140-5V | \$305,442.00 | \$305,442.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1761 | SP0200-05-F-N271 | THE BAKER CO INC | 4" CLASS II LAMINAR FLOW BENCH 21 EA | \$140,825.58 | \$140,825.58 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1762 | SP0200-05-F-N271 | THE BAKER CO INC | 4" CLASS II BENCH 6 EA | \$43,575.42 | \$43,575.42 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1763 | SP0200-05-FN276 | GOVERNMENT SCIENTIFIC SOURCE | SATORIUS BALANCES 50 EA @ \$2058 | \$102,900.00 | \$102,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1764 | SP0200-05-F-N303 | GOVERNMENT SCIENTIFIC SOURCE | AJ AUTO CO2 INCUBATOR 220V 50HZ (8 EA) | \$65,237.20 | \$65,237.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1765 | SP0200-05-F-N304 | GOVERNMENT SCIENTIFIC SOURCE | DIGITAL DRY BATH AND HEATING BLOCKS | \$32,396.10 | \$32,396.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1766 | SP0200-05-F-N368 | IRAQI CONTRACTOR - 4510 | UPRIGHT BLAST FREEZER FACTORY INSTALLED 24 EA | \$974,319.89 | \$974,319.89 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1767 | SP0200-05-F-N401 | POLYSCIENCE DIV OF PRESTON INDUSTR. | WATERBATH UNITS AND MANUALS | \$5,171.46 | \$5,171.46 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------------|-------------------------------------|--|------------------|-------------------|----------|-------------|--|
| 1768 | SP0200-05-FN407 | ELASTEC INC | MEDIBURN MEDICAL WASTE INCINERATOR, SPARE PARTS, AND | \$ 163,402.00 | \$ 163,402.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1769 | SP0200-05-F-N571 | PHOTO-THERM LP | PLASMA THAWING SYSTEM (CYTOTHERM) PLASMA THAWER | \$ 21,440.00 | \$ 21,440.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1770 | SP0200-05-F-QB14 | INTERGRATED CONCEPTS AND RESEARCH | BLOOD IRRADIATOR SYSTEM | \$ 202,739.75 | \$ 202,739.75 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1771 | SP0200-05-M-5202 | MEDLINE INDUSTRIES INC. | BED SHEETS (18 CT) PLUS SHIPPING | \$ 8,428.68 | \$ 8,428.68 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1772 | SP0200-05-M-5202 | MEDLINE INDUSTRIES INC. | BED SHEETS (18 CT) PLUS SHIPPING | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1773 | SP0200-05-M-5203 | IRAQI CONTRACTOR - 4441 | PILLOWS (18 CT) AND PILLOW CASES, WHITE (3 CT) | \$ 7,210.46 | \$ 7,210.46 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1774 | SP0200-05-P-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL4416 25 @ \$1427.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1775 | SP0200-05-P-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL4416 28 @ \$2685.12 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1776 | SP0200-05-P-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL4416 4 @ \$2685.12 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1777 | SP0200-05-P-N072 | IRAQI CONTRACTOR - 4426 | EXAM TABLE MODEL4419 46 @ \$1427.84 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1778 | SP0200-05-W-N082 | GOVERNMENT SCIENTIFIC SOURCE | CONTOUR GLUCOSE MONITORS (16) AND BLOOD GLUCOSE STR | \$ 2,900.40 | \$ 2,900.40 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1779 | SP0200-05-W-N134 | IRAQI CONTRACTOR - 4348 | BLANKET WARMER MODEL 23D (25) | \$ 66,362.50 | \$ 66,362.50 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1780 | SP0200-05-W-N727 | IRAQI CONTRACTOR - 4734 | PLASMA SEPARATION STANDS (130 EA) AND SHIPPING | \$ 14,940.00 | \$ 14,940.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1781 | SP0200-05-W-N734 | CARDINAL HEALTH 303, INC. (FORMERLY | INFUSION PUMPS | \$ 9,465.76 | \$ 9,294.76 | \$ 0.00 | \$ 171.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1782 | SPU-C-00-04-00001 - 21 | BECHTEL | IRAQI INFRASTRUCTURE RECONSTRUCTION PROGRAM II | | \$ 919,352,791.00 | \$ 0.00 | \$ 0.00 | USAID ACTIVITIES 07-10-06 |
| 1783 | T00005G | 336TH FINCOM | FOOD SERVICES FROM 15 JUN TO 1 SEP 04 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1784 | T0001G | 336TH FINCOM | FOOD SERVICES CONTRACT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1785 | T0004E | 336TH FINCOM | FOOD SERVICE CONTRACT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1786 | TRN-C-00-03-00054-06 | SSA | IRAQ SEAPORT ADMINISTRATION/ASSESSMENT AND MANAGEMENT | \$ 14,318,985.00 | \$ 13,302,649.00 | \$ 0.00 | \$ 0.00 | USAID ACTIVITIES 07-10-06 |
| 1787 | V7970-3400K P231 | DRAEGER MEDICAL INC., | VENTILATOR, EVITA2DURA WITH INSTALLATION AND APPLICAT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1788 | V7970-3400K P203 | DRAEGER MEDICAL INC., | INFANT INCUBATOR WITH ACCESSORIES, STAND | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1789 | V797P-3400K P217 | DRAEGER MEDICAL INC., | FABIUS ANESTHESIA SYSTEM W/DELTA MONITOR W/ INSTALLA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1790 | V797P-3400K P232 | DRAEGER MEDICAL INC., | ORDER FOR PEDIATRIC VENTILATORS (10) W/INSTALLATION A | \$ 293,968.00 | \$ 293,968.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1791 | V797P-3437K P233 | IRAQI CONTRACTOR - 4192 | PORTABLE SUCTION UNIT G178 (75) - ZEROED OUT THIS ERRO | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1792 | V797P-3496K P234 | IMPACT INSTRUMENTATION, INC. | SORENSEN MODEL 1666-032 WITH MONITOR | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1793 | W17P4C-05-A-0004 0020 | IRAQI CONTRACTOR - 4638 | INPUT USING WRG KT # S/B W27P4C-05-A-0004/0020 DEOBLIG | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1794 | W19GXY-06-M-0100 | IRAQI CONTRACTOR - 4499 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 3,665.00 | \$ 0.00 | \$ 0.00 | \$ 3,665.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 1795 | W2704C-05-M-1797 | IRAQI CONTRACTOR - 4462 | DEOBLIGATED CORRECT KT # IS W27P4C-05-M-1797 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1796 | W2704C-05-M-1920 | GOLDEN CONTRACTING CO. | PC 180 T, PVC 90 ELBOW; TEFLON TAPE; PVC GLUE; .5" PIPE, P | \$512.00 | \$512.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1797 | W27P41-05-M-0093 | IRAQI CONTRACTOR - 4431 | SEWER REPAIR | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1798 | W27P4B-05-A-5018 5001 | IRAQI CONTRACTOR - 4475 | REAGENT SUPPLIES FOR 86TH CSH/BN SINA HOSPITAL | \$5,485,767.00 | \$5,485,767.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1799 | W27P4B-05-C-0008 | IRAQI CONTRACTOR - 4553 | MINISTRY OF DEFENSE PHII - RENOVATION OF BUILDINGS 4, | \$1,205,000.00 | \$1,205,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1800 | W27P4B-05-C-0015 | IRAQI CONTRACTOR - 4492 | PRIMARY HEALTH CARE GENERATORS | \$15,622,300.00 | \$11,227,951.00 | \$0.00 | \$4,394,349.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1801 | W27P4B-05-C-0015 | IRAQI CONTRACTOR - 4492 | PRIMARY HEALTH CLINIC TRANSFORMERS | \$6,816,300.00 | \$6,816,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1802 | W27P4B-05-C-0015 | IRAQI CONTRACTOR - 4492 | EQUIPMENT PROCUREMENT AND MODERNIZATION | \$170,000.00 | \$128,310.00 | \$0.00 | \$41,690.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1803 | W27P4B-05-C-0016 | CONSOLIDATED GULF INTERNATIONAL TR | HEALTHCARE CLINIC FURNITURE AND EQUIPMENT | \$14,384,976.07 | \$9,655,528.77 | \$0.00 | \$4,729,447.30 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1804 | W27P4B-05-M-0045 | IRAQI CONTRACTOR - 4740 | LATRINE SVCS 17 PORTO-LETS PR&C#W915WE51230001 | \$60,830.00 | \$60,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1805 | W27P4B-05-M-0045 | IRAQI CONTRACTOR - 4740 | PICK UP AND DELIEVER GREY WATER REQ#W915WE51230002 | \$20,240.00 | \$20,240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1806 | W27P4B-05-M-0045 | IRAQI CONTRACTOR - 4740 | DELIVER & DISTRIBUTE POTABLE WATER REQ#W915WE512300 | \$16,720.00 | \$16,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1807 | W27P4B-05-M-0045 | IRAQI CONTRACTOR - 4740 | SANITATION SVCS 14 DUMPSTERS REQ#W915WE51230001 | \$15,232.00 | \$15,232.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1808 | W27P4B-05-M-0070 | IRAQI CONTRACTOR - 4251 | COPIERS AND PRINTERS | \$63,096.44 | \$63,096.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1809 | W27P4B-05-M-0336 | IRAQI CONTRACTOR - 4691 | FOOD SERVICE OLD MINISTRY OF DEFENSE; SF44 #W27P4C-05 | \$84,000.00 | \$84,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1810 | W27P4B-05-M-0336 | IRAQI CONTRACTOR - 4691 | FOOD SERVICE OLD MINISTRY OF DEFENSE; SF44 #W27P4C-05 | \$33,500.00 | \$33,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1811 | W27P4B-05-M-0814 | IRAQI CONTRACTOR - 4587 | COMPOUND PHASE II | \$5,394,691.00 | \$5,394,691.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1812 | W27P4B-05-M-0814 | IRAQI CONTRACTOR - 4587 | COMPOUND PHASE II | \$103,239.00 | \$76,039.50 | \$0.00 | \$27,199.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1813 | W27P4B-05-M-0877 | IRAQI CONTRACTOR - 4644 | BOTTLED WATER TO OLD MINISTRY OF DEFENSE; SF44 #W27P | \$31,250.00 | \$31,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1814 | W27P4B-05-M-0878 | IRAQI CONTRACTOR - 4238 | CONSTRUCT 7 CINDER BLOCK & 6 BUILDING TOP WATCH TOW | \$207,100.00 | \$207,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1815 | W27P4B-05-M-1338 | IRAQI CONTRACTOR - 4800 | TENTS FOR OLD MINISTRY OF DEFENSE. SF44 #W27P4C-05-M- | \$28,000.00 | \$28,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1816 | W27P4B-05-M-1585 | IRAQI CONTRACTOR - 4125 | VEHICLE MAINTENANCE POP 14MAY05 - 30JUN05 | \$16,200.00 | \$16,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1817 | W27P4C-05-A-0002 0013 | IRAQI CONTRACTOR - 4273 | REBAR MATERIALS | \$6,271.20 | \$6,271.00 | \$0.00 | \$0.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1818 | W27P4C-05-A-0004 | IRAQI CONTRACTOR - 4637 | 1/2" PLYWOOD; 2X4X10 | \$20,800.00 | \$20,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1819 | W27P4C-05-A-0004 0019 | IRAQI CONTRACTOR - 4637 | LUMBER RELATED MATERIALS | \$55,937.50 | \$55,937.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1820 | W27P4C-05-A-0004 0020 | IRAQI CONTRACTOR - 4638 | LUMBER RELATED MATERIALS | \$37,187.00 | \$37,187.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1821 | W27P4C-05-A-0004 0028 | IRAQI CONTRACTOR - 4637 | LUMBER RELATED MATERIALS | \$2,780.00 | \$2,734.00 | \$0.00 | \$46.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1822 | W27P4C-05-A-0016 0017 | IRAQI CONTRACTOR - 4273 | GRAVEL, WASHED COMPACTED (1 3/4 LBS) AND BLACK SAND (67 | \$42,277.00 | \$42,277.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1823 | W27P4C-05-A-0027 001 | GOLDEN CONTRACTING CO. | ELECTRICAL MATERIAL | \$12,500.00 | \$12,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|------|-----------------------|-------------------------|---|--------------|--------------|----------|-------------|--|
| 1824 | W27P4C-05-A-0027-0011 | GOLDEN CONTRACTING CO. | ELECTRICAL MATERIALS | \$9,085.00 | \$9,085.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1825 | W27P4C-05-A-0027-0012 | GOLDEN CONTRACTING CO. | ELECTRICAL MATERIALS | \$23,690.30 | \$23,690.00 | \$0.00 | \$0.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1826 | W27P4C-05-A-0030-0001 | GOLDEN CONTRACTING CO. | PLUMBING MATERIALS | \$12,843.60 | \$12,843.00 | \$0.00 | \$0.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1827 | W27P4C-05-A-0030-0007 | GOLDEN CONTRACTING CO. | PLUMBING MATERIAL | \$8,119.70 | \$8,119.00 | \$0.00 | \$0.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1828 | W27P4C-05-M-0964 | IRAQI CONTRACTOR - 4234 | REHABILITATION WORK ON THE AL THAWRA PCO POST OFFIC | \$271,691.00 | \$271,691.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1829 | W27P4C-05-M-1725-0005 | IRAQI CONTRACTOR - 4125 | VEHICLE MAINTENANCE AT OLD MINISTRY OF DEFENSE (SF44 F | \$8,100.00 | \$8,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1830 | W27P4C-05-M-1748 | GOLDEN CONTRACTING CO. | COLORADO BARRIERS 238 EA | \$71,400.00 | \$71,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1831 | W27P4C-05-M-1760 | GOLDEN CONTRACTING CO. | TWIN MATTRESSES 140 EA | \$5,880.00 | \$5,880.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1832 | W27P4C-05-M-1764 | IRAQI CONTRACTOR - 4425 | PORTLAND 50KG CEMENT BAGS AND EXTERIOR MOTOR PLASTE | \$3,374.00 | \$3,374.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1833 | W27P4C-05-M-1766 | IRAQI CONTRACTOR - 4311 | SAND BAGS 5000 EA | \$1,250.00 | \$1,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1834 | W27P4C-05-M-1780 | IRAQI CONTRACTOR - 4617 | PROVIDE & INSTALL TENTS WITH A/C. ELECTRICAL OUTLETS, L | \$257,500.00 | \$257,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1835 | W27P4C-05-M-1783 | GOLDEN CONTRACTING CO. | 1.5 TON ECU HEATING AND COOLING 30 EA AND 1.5 TON WIND | \$22,500.00 | \$22,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1836 | W27P4C-05-M-1784 | IRAQI CONTRACTOR - 4583 | 250 KVA GENERATORS, PERKINS (3 EA) | \$89,616.00 | \$89,616.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1837 | W27P4C-05-M-1784 | IRAQI CONTRACTOR - 4583 | 250 KVA GENERATORS, VOLVO (2 EA) | \$59,744.00 | \$59,744.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1838 | W27P4C-05-M-1785 | IRAQI CONTRACTOR - 4415 | GENERATOR AND SHELTER IN ACCORDANCE WITH STATEMENT | \$103,400.00 | \$103,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1839 | W27P4C-05-M-1797 | IRAQI CONTRACTOR - 4462 | TRANSFER SWITCH 400 AMP MIN 600V 4 POLE; DISTRIBUTION P | \$7,900.00 | \$7,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1840 | W27P4C-05-M-1866 | IRAQI CONTRACTOR - 4637 | LUMBER, NAILS & SCREWS | \$12,367.50 | \$12,367.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1841 | W27P4C-05-M-1922 | GOLDEN CONTRACTING CO. | HINGES, HASP, U NAILS, HILT NAILS, HILT CHARGES, GATE F | \$1,978.00 | \$1,978.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1842 | W27P4C-05-M-1932 | GOLDEN CONTRACTING CO. | 220V DOUBLE FLORESCENT LIGHT FIXTURES & BULBS; WIRE N | \$268.00 | \$268.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1843 | W27P4E-05-C-0012 | IRAQI CONTRACTOR - 4488 | MUQADDIYAH WATER PROJECT INSTALL NEW WATER NETWORK | \$193,455.00 | \$193,455.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1844 | W27P4E-05-C-0066 | IRAQI CONTRACTOR - 4005 | ING BUILDINGS | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1845 | W27P4E-05-C-0280 | IRAQI CONTRACTOR - 4331 | CONSTRUCTION MATERIALS AND FIXTURES | \$20,620.00 | \$20,620.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1846 | W27P4E-05-C-0281 | IRAQI CONTRACTOR - 4036 | MND NC EMERGENCY SEWERAGE PIPE LINE REPAIR PROGRAM | \$145,800.00 | \$145,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1847 | W27P4E-05-C-0282 | IRAQI CONTRACTOR - 4019 | MINOR CONSTRUCTION SERVICES | \$199,910.00 | \$199,910.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1848 | W27P4E-05-C-0284 | IRAQI CONTRACTOR - 4162 | PVC PIPES 50 CM AND CONNECTIONS AND PRESSURE SEALS | \$56,200.00 | \$56,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1849 | W27P4E-05-C-0285 | IRAQI CONTRACTOR - 4172 | SUPPLY AND INSTALL JAYZANNI PIPE LINE | \$41,270.00 | \$41,270.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1850 | W27P4E-05-C-0288 | IRAQI CONTRACTOR - 4671 | AL ODA PIPE LINE | \$36,725.00 | \$36,725.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1851 | W27P4E-05-C-0501-0017 | IRAQI CONTRACTOR - 4576 | AL-BOUHITHY SECONDARY SCHOOL MATERIALS AND SUPPLIE | \$76,535.00 | \$38,266.00 | \$0.00 | \$38,269.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1852 | W27P4E-05-C-0502-0019 | IRAQI CONTRACTOR - 4013 | AL-QUASS PRIMARY SCHOOL MATERIALS AND SUPPLIES | \$80,000.00 | \$75,000.00 | \$0.00 | \$5,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1853 | W27P4E-05-C-0503-0016 | IRAQI CONTRACTOR - 4367 | MAAN BIN ZAEEDIH PRIMARY CO-ED SCHOOL MATERIALS AND S | \$81,308.00 | \$81,308.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1854 | W27P4E-05-C-0504-0020 | IRAQI CONTRACTOR - 4532 | AL EAATEDAL GIRLS PRIMARY SCHOOL MATERIALS AND SUPPL | \$66,403.00 | \$33,200.00 | \$0.00 | \$33,203.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------|---|----------------|----------------|----------|--------------|------------------------------------|
| 1855 | W27P4E-05-C-0505 0014 | IRAQI CONTRACTOR - 4414 | AL-KHARZIG SCHOOL SUPPLIES AND MATERIALS | \$70,637.00 | \$70,636.00 | \$0.00 | \$1.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1856 | W27P4E-05-C-0506 0018 | IRAQI CONTRACTOR - 4444 | TEDMUR GIRLS PRIMARY SCHOOL MATERIALS AND SUPPLIES | \$41,260.00 | \$41,260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1857 | W27P4E-05-C-0507 0013 | IRAQI CONTRACTOR - 4444 | AL-RAFFEI INTERMEDIATE SCHOOL MATERIALS AND SUPPLIES | \$47,656.00 | \$47,656.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1858 | W27P4E-05-C-0508 0015 | IRAQI CONTRACTOR - 4544 | AL-ESRAA PRIMARY SCHOOL | \$83,978.00 | \$83,978.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1859 | W27P4E-05-C-0574 | IRAQI CONTRACTOR - 4135 | CONTROL PANEL, COMMERCIAL FILTER, DOSING PUMP | \$212,650.00 | \$207,650.00 | \$0.00 | \$5,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1860 | W27P4E-05-C-0581 | IRAQI CONTRACTOR - 4687 | CONSTRUCTION OF AL WASHAEL PRIMARY SCHOOL | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1861 | W27P4E-05-C-0581 | IRAQI CONTRACTOR - 4687 | MPR %43564167 SHORT \$6,393 (TOTAL OBLIGATION S/B \$85, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1862 | W27P4E-05-C-0586 | IRAQI CONTRACTOR - 4008 | CONSTRUCTION OF AL TEHADI PRIMARY SCHOOL | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1863 | W27P4E-05-C-0606 | DHIA GROUP | IRAQI BT HQ & DINING/CLASSROOM FACILITY | \$43,000.00 | \$43,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1864 | W27P4E-05-C-0607 | DHIA GROUP | TERMINATION AGREEMENT PAYMENT (COMPANY CP/ BARRACKS | \$23,000.00 | \$23,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1865 | W27P4E-05-C-0609 | IRAQI CONTRACTOR - 4715 | RENOVATION OF THE FIRE STATION IN KHANAQIN, IRAQ | \$29,039.00 | \$29,039.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1866 | W27P4E-05-C-0610 | IRAQI CONTRACTOR - 4040 | CONSTRUCTION OF IRAQI NATIONAL GUARD BATTALION HQ & | \$618,390.00 | \$331,100.00 | \$0.00 | \$287,290.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1867 | W27P4E-05-C-0611 | IRAQI CONTRACTOR - 4040 | CONSTRUCT IRAQI NAT'L GUARD BRIGADE HQ BUILDING & INF | \$481,424.00 | \$344,250.00 | \$0.00 | \$137,174.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1868 | W27P4E-05-C-0612 | IRAQI CONTRACTOR - 4040 | CONSTRUCT IRAQI NAT'L GUARD COMPANY COMMAND POSTS | \$655,498.00 | \$574,550.00 | \$0.00 | \$80,948.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1869 | W27P4E-05-C-0996 | IRAQI CONTRACTOR - 4290 | RENOVATION OF TIPS ACADEMY | \$62,460.00 | \$62,460.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1870 | W27P4E-05-C-1003 | IRAQI CONTRACTOR - 4443 | DIYALA SCHOOLS PROJECT | \$113,600.00 | \$113,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1871 | W27P4E-05-C-3501 | IRAQI CONTRACTOR - 4229 | MINOR CONSTRUCTION | \$370,770.00 | \$370,770.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1872 | W27P4E-05-M-0007 | IRAQI CONTRACTOR - 4528 | RENOVATION OF POLICE SUBSTATION | \$160,300.00 | \$160,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1873 | W27P4E-05-M-0008 | SINUR COMPANY | ALTUN KUPRI POLICE STATION RENOVATION | \$69,465.00 | \$69,465.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1874 | W27P4E-05-M-0009 | SINUR COMPANY | POLICE SUBSTATION RENOVATION IN KALUR, IRAQ | \$20,420.00 | \$20,420.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1875 | W27P4E-05-M-0029 | HERISH COMPANY | GOVERNMENT POLICE OPS ROOM | \$24,204.00 | \$24,204.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1876 | W27P4E-05-M-0120 | IRAQI CONTRACTOR - 4376 | RENOVATE FORMER CHEMICAL ALI COMPOUND | \$230,000.00 | \$230,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1877 | W27P4E-05-M-0220 | IRAQI CONTRACTOR - 4258 | DINING FACILITY EQUIPMENT FOR K-1 IRAQI ARMY BASE | \$460,000.00 | \$460,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1878 | W27P4E-05-M-0221 | IRAQI CONTRACTOR - 4090 | BAKERY FOR K-1 ARMY BASE | \$110,600.00 | \$110,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1879 | W27P4E-05-M-0294 | ECC INTERNATIONAL LLC | INSTALL ELECTRICAL DISTRIBUTION BOXES & PLUMBING HOOK | \$3,474.00 | \$3,474.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1880 | W27P4E-05-M-IN03 | IRAQI CONTRACTOR - 4618 | DELIVERY AND INSTALLATION OF 50 KVA GENERATORS (9 EA) | \$85,500.00 | \$85,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1881 | W27P4E-05-M-P001 N/A | IRAQI CONTRACTOR - 4239 | 100 KVA GENERATOR | \$13,700.00 | \$13,700.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1882 | W27P4E-05-C-0138 | IRAQI CONTRACTOR - 4079 | RENO/CONSTRUCT ZURBATIA POINT OF ENTRY WASSIT IRAQ | \$1,543,212.00 | \$1,388,891.00 | \$0.00 | \$154,321.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1883 | W27P4E-05-C-0153 | IRAQI CONTRACTOR - 4706 | RENO/CONSTRUCT NASIRYAH FIRE STATION CIVIL DEFENSE H | \$98,746.00 | \$98,746.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1884 | W27P4E-05-C-0190 | IRAQI CONTRACTOR - 4719 | RENOVATE COURT HOUSE CITY OF AL SAMAWAH AL MUTHANN | \$136,771.00 | \$136,771.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1885 | W27P4E-05-C-0191 | IRAQI CONTRACTOR - 4071 | RENOVATE CITY OF AR-RUMAYTHAN COURT HOUSE | \$83,450.00 | \$83,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1886 | W27P4E-05-C-0199 | IRAQI CONTRACTOR - 4075 | REHAB AL KUT COURTHOUSE WASSIT GOVERNORATE | \$89,750.00 | \$89,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1887 | W27P4E-05-C-0243 | IRAQI CONTRACTOR - 4225 | RENOVATE AL-QURNAH COURTHOUSE BASRAH | \$131,690.00 | \$131,690.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1888 | W27P4E-05-C-0245 | IRAQI CONTRACTOR - 4182 | RENO AL KHIDHIR COURT HOUSE | \$46,900.00 | \$46,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1889 | W27P4E-05-C-0271 | IRAQI CONTRACTOR - 4278 | RENOVATE CENTRAL BASRAH FIRE STATION | \$123,395.00 | \$123,395.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------|--|--------------|--------------|----------|-------------|--|
| 1890 | W27P4J-05-A-0003 | AFW GROUP | CRUSHED GRAVEL | \$78,000.00 | \$78,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1891 | W27P4J-05-D-0002 0002 | SERVCO SOLUTIONS | JERSEY BARRIERS (240 EA) AND DELIVERY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1892 | W27P4J-05-D-0002 0003 | SERVCO SOLUTIONS | BARRIERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1893 | W27P4J-05-D-0004 0011 | 77 CONSTRUCTION | STANDARD T-WALLS (12') FOR BALAD RUZ | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1894 | W27P4J-05-D-0004 0011 | 77 CONSTRUCTION | CONCRETE PERSONAL BUNNKERS TO BALAD RUZ | \$8,500.00 | \$8,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1895 | W27P4J-05-M-0074 | IRAQI CONTRACTOR - 4271 | REPAIRS ON RAHIMAWA, ISKAN AND AL SHORIA WATER NETW | \$519,956.00 | \$519,956.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1896 | W27P4J-05-M-0086 | IRAQI CONTRACTOR - 4268 | REFURBISH BARRACKS FOB SUMMERALL | \$499,939.00 | \$499,883.00 | \$0.00 | \$56.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1897 | W27P4J-05-M-0099 | DAR-AL JUBORI COMPANY | CONSTRUCT CHECKPOINT ROAD Z | \$25,896.00 | \$25,896.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1898 | W27P4J-05-M-0100 | DAR-AL JUBORI COMPANY | REFURBISH TIKRIT POLICE OFFICE | \$23,700.00 | \$23,700.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1899 | W27P4J-05-M-0101 | IRAQI CONTRACTOR - 4442 | CONSTRUCT GOVERNATE CHECKPOINTS OFFICE | \$72,610.00 | \$72,609.00 | \$0.00 | \$1.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1900 | W27P4J-05-M-0119 | IRAQI CONTRACTOR - 4682 | ORIG CONTRACT TERMINATED THIS PAYMENT IS NEGOTIATED T | \$4,000.00 | \$4,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1901 | W27P4J-05-M-0122 | IRAQI CONTRACTOR - 4490 | SHARQAT AND DUJAYL SUBMERSIBLE PUMPS | \$23,200.00 | \$23,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1902 | W27P4J-05-M-0133 | IRAQI CONTRACTOR - 4524 | 1000 KVA GENERATOR (1) | \$157,000.00 | \$157,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1903 | W27P4J-05-M-0133 | IRAQI CONTRACTOR - 4524 | GENERATOR FUEL (1) | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1904 | W27P4J-05-M-0133 | IRAQI CONTRACTOR - 4524 | ELECTRICIAN FOR MAINTENANCE (1) | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1905 | W27P4J-05-M-0133 | IRAQI CONTRACTOR - 4524 | GENERATOR OIL (1) | \$500.00 | \$500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1906 | W27P4J-05-M-0138 | IRAQI CONTRACTOR - 4161 | RENOVATION OF EL ASKARI POLICE STATION | \$135,140.00 | \$135,140.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1907 | W27P4J-05-M-0152 | IRAQI CONTRACTOR - 4664 | BALCONY WALL AT BIRTHDAY PALACE | \$12,900.00 | \$12,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1908 | W27P4J-05-M-0153 | IRAQI CONTRACTOR - 4082 | RENOVATE BAYJI JCC | \$155,750.00 | \$155,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1909 | W27P4J-05-M-0158 | IRAQI CONTRACTOR - 4004 | EQUIPMENT AND LABOR FOR SECURITY FOR JCC | \$5,500.00 | \$5,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1910 | W27P4J-05-M-0165 | IRAQI CONTRACTOR - 4126 | KAHN BANI SAAD JCC RENOVATION | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1911 | W27P4J-05-M-0190 | IRAQI CONTRACTOR - 4146 | ING PUMP STATIONS | \$51,216.00 | \$51,216.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1912 | W27P4J-05-M-0191 | IRAQI CONTRACTOR - 4447 | RENOVATE BOMB DISPOSAL UNIT BLDGS FOB SPEICHER | \$179,625.00 | \$179,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1913 | W27P4J-05-M-0200 | IRAQI CONTRACTOR - 4005 | ING BUILDINGS | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1914 | W27P4J-05-M-0215 | IRAQI CONTRACTOR - 4253 | REPAIR BALAD TREATMENT PLANT PROVIDE SUBMERSIBLE PUM | \$41,500.00 | \$26,000.00 | \$0.00 | \$15,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1915 | W27P4J-05-M-0216 | IRAQI CONTRACTOR - 4253 | SAMARRA SEWER LINE PROJECTS | \$317,740.00 | \$317,740.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1916 | W27P4J-05-M-0217 | IRAQI CONTRACTOR - 4253 | TIKRIT SEWER LINE PROJECTS | \$332,517.00 | \$332,517.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1917 | W27P4J-05-M-0239 | IRAQI CONTRACTOR - 4531 | MANDALI JCC CONSTRUCTION | \$17,613.00 | \$17,613.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1918 | W27P4J-05-M-0258 | IRAQI CONTRACTOR - 4556 | LIGHT SETS YANMAR DIESEL, 20KVA GENERATORS, 1 YR SVC L | \$393,200.00 | \$393,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1919 | W27P4J-05-M-0263 | IRAQI CONTRACTOR - 4130 | HIGHWAY POLICE FORCE PROTECTION | \$16,680.00 | \$16,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1920 | W27P4J-05-M-0265 | IRAQI CONTRACTOR - 4412 | POLICE STATIONS | \$35,390.00 | \$35,390.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1921 | W27P4J-05-M-0269 | IRAQI CONTRACTOR - 4760 | RENOVATION OF AD DULMIYAH SOUTH POLICE STATION | \$23,650.00 | \$23,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1922 | W27P4J-05-M-0290 | BROTHER GROUP | NEW GENERATOR; 72 KVA (1), BREAKER PANEL 100 AMP MAIN | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1923 | W27P4J-05-M-0293 | IRAQI CONTRACTOR - 4758 | RENOVATE DAWOODIA POLICE STATION, SALAHAD DIN, BALA | \$24,192.00 | \$24,192.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1924 | W27P4J-05-M-0296 | IRAQI CONTRACTOR - 4585 | 2003 GERMAN JAHR 150 KVA GENERATOR W/ INSTALLATION (1) | \$28,000.00 | \$28,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------|--|--------------|--------------|----------|-------------|------------------------------------|
| 1925 | W27P4J-05-M-0297 | IRAQI CONTRACTOR - 4489 | RENOVATE MUNSHAA POLICE STATION, SALAH AD DIN, BALA | \$17,000.00 | \$17,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1926 | W27P4J-05-M-0308 | IRAQI CONTRACTOR - 4173 | RENOVATION OF THE TIKRIT JAIL | \$45,506.75 | \$45,506.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1927 | W27P4J-05-M-0309 | IRAQI CONTRACTOR - 4025 | TRAFFIC POLICE BARRIERS | \$43,690.00 | \$43,690.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1928 | W27P4J-05-M-0314 | IRAQI CONTRACTOR - 4383 | RENOVATE PICC TIKRIT | \$516,775.00 | \$516,775.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1929 | W27P4J-05-M-0314 | IRAQI CONTRACTOR - 4383 | DON'T USE THIS CONTRACT, OBLIGATED UNDER W27P4J-05-M-0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1930 | W27P4J-05-M-0316 | IRAQI CONTRACTOR - 4184 | TUZ RENOVATION AND GRAVEL | \$285,730.00 | \$285,730.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1931 | W27P4J-05-M-0324 | IRAQI CONTRACTOR - 4684 | QORIA & ARAFA INFRASTRUCTURE | \$21,750.00 | \$21,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1932 | W27P4J-05-M-0336 | DHIA GROUP | CONSTRUCT SHOWER/LATRINE UNITS FOR ING TRAINING CO | \$107,730.00 | \$107,730.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1933 | W27P4J-05-M-0336 | DHIA GROUP | CONSTRUCT SHOWER/LATRINE UNITS FOR ING TRAINING CO | \$77,369.00 | \$77,369.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1934 | W27P4J-05-M-0338 | IRAQI CONTRACTOR - 4574 | TIP ACADEMY POWER | \$59,525.00 | \$59,525.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1935 | W27P4J-05-M-0350 | IRAQI CONTRACTOR - 4423 | MEDICAL FACILITY RENOVATION | \$82,715.00 | \$82,715.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1936 | W27P4J-05-M-0363 | IRAQI CONTRACTOR - 4768 | HUWAYJAB JCC CONSTRUCTION | \$43,619.00 | \$43,619.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1937 | W27P4J-05-M-0365 | | RENOVATE AL-DAWR KINDERGARTEN SCHOOL | \$50,125.00 | \$50,125.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1938 | W27P4J-05-M-0366 | | COMPLETE BARADAAH PRIMARY SCHOOL | \$58,851.00 | \$54,756.00 | \$0.00 | \$4,095.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1939 | W27P4J-05-M-0367 | | REHAB AL-NIDHAMIYA & OMER BIN JUNDUB SCHOOLS | \$90,721.00 | \$90,721.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1940 | W27P4J-05-M-0368 | | REHAB AL-AE'ID PRIMARY SCHOOL | \$46,407.00 | \$46,407.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1941 | W27P4J-05-M-0369 | | REHAB AL-WATAN AL-ARABI PRIMARY SCHOOL | \$61,290.00 | \$61,290.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1942 | W27P4J-05-M-0370 | | RENO AL-FARAHIDY PRIMARY SCHOOL & TOOZ KINDERGARTEN | \$52,261.00 | \$52,260.35 | \$0.00 | \$0.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1943 | W27P4J-05-M-0371 | | RENOVATE AL-FITOUA PRIMARY BOYS SCHOOL | \$49,284.50 | \$49,284.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1944 | W27P4J-05-M-0372 | | RENOVATE AL-ENITISAR PRIMARY SCHOOL | \$43,911.50 | \$43,911.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1945 | W27P4J-05-M-0373 | | RENO AL-SHAYMA'A SCHOOL | \$60,750.00 | \$60,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1946 | W27P4J-05-M-0374 | | RENO AL-YAQTHA PRIMARY SCHOOL | \$45,982.20 | \$45,981.00 | \$0.00 | \$1.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1947 | W27P4J-05-M-0375 | | RENO AL-KHALIDIN SCHOOL | \$49,921.00 | \$49,921.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1948 | W27P4J-05-M-0376 | | RENOVATE AL-RAHMAN AND AUOR PRIMARY SCHOOLS | \$115,206.00 | \$115,204.20 | \$0.00 | \$1.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1949 | W27P4J-05-M-0377 | | RENOVATE AL-JISSER AL ABBASY PRIMARY SCHOOL | \$40,224.20 | \$40,224.00 | \$0.00 | \$0.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1950 | W27P4J-05-M-0378 | | REBUILD AL AMAL PRIMARY SCHOOL | \$83,140.40 | \$83,140.00 | \$0.00 | \$0.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1951 | W27P4J-05-M-0379 | | CONSTRUCT AL-NAHATHA SCHOOL/RENO HASSAN BIN THABIT P | \$126,227.00 | \$126,227.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1952 | W27P4J-05-M-0380 | | RENO AL-TAAWIN AL-ARABI PRIMARY SCHOOL | \$63,220.00 | \$63,220.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1953 | W27P4J-05-M-0381 | | CONSTR ALTAQWA PRIME/REHAB AL-WARKAA SCHOOLS/REHAB | \$176,130.00 | \$176,130.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1954 | W27P4J-05-M-0382 | | RENO AL QUSUM SCHOOL | \$40,035.00 | \$40,035.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1955 | W27P4J-05-M-0383 | | CONSTRUCT AL-ISHRAI'A PRIMARY SCHOOL | \$92,507.00 | \$92,507.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1956 | W27P4J-05-M-0384 | | RENO AL NOAMAN ABEN AL MONTHER SCHOOL | \$47,470.00 | \$47,470.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1957 | W27P4J-05-M-0385 | | RENO AGADEER SCHOOL & AL-KAHNOOGA SECONDARY SCHOO | \$93,015.00 | \$74,412.00 | \$0.00 | \$18,603.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1958 | W27P4J-05-M-0386 | | RENO AL-DULQIYHA SECONDARY SCHOOL | \$49,580.00 | \$49,580.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1959 | W27P4J-05-M-0387 | | RENO AL-BAHULI SECONDARY SCHOOL | \$56,785.00 | \$56,785.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1960 | W27P4J-05-M-0388 | | REHAB TEACHERS INSTITUTE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1961 | W27P4J-05-M-0389 | | CONSTRUCT AL-SAMAD PRIMARY SCHOOL | \$70,095.00 | \$70,095.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1962 | W27P4J-05-M-0390 | | AL-AKHTAL BOYS SCHOOL | \$57,105.00 | \$57,105.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|------|-----------------------|-------------------------|---|--------------|--------------|----------|--------------|--|
| 1963 | W27P4J-05-M-0391 | IRAQI CONTRACTOR - 4196 | SUPPLY AND INSTALL 250KVA GENERATOR FOR KHAN BANI SAA | \$45,230.00 | \$45,230.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1964 | W27P4J-05-M-0393 | IRAQI CONTRACTOR - 4015 | SARGARON POLICE STATION RENOVATION | \$61,625.00 | \$61,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1965 | W27P4J-05-M-0405 | IRAQI CONTRACTOR - 4423 | CONSTRUCTION OF SECOND FLOOR IN AN AIRCRAFT HANGAR | \$89,935.00 | \$89,935.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1966 | W27P4J-05-M-0407 | IRAQI CONTRACTOR - 4487 | CONSTRUCTION OF ING COMPLEX IN AD DAWR IRAQ | \$235,000.00 | \$235,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1967 | W27P4J-05-M-0410 | SCIENTIFIC BUREAU | AD DULUYIAH ING BARRACKS, PARKING LOT, GUARD SHACK AN | \$129,050.00 | \$129,050.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1968 | W27P4J-05-M-0411 | IRAQI CONTRACTOR - 4486 | REBUILD JCC BUILDING AD DWAR | \$59,134.00 | \$59,134.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1969 | W27P4J-05-M-0430 | IRAQI CONTRACTOR - 4682 | CHECK POINT BUNKER WITH 50 GENERATOR | \$37,500.00 | \$37,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1970 | W27P4J-05-M-0432 | DHIA GROUP | KHANIQUIN JCC CONSTRUCTION | \$122,250.00 | \$76,407.00 | \$0.00 | \$45,843.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1971 | W27P4J-05-M-0445 | IRAQI CONTRACTOR - 4776 | SAMMARRA POLICE STATION CONSTRUCTION | \$22,000.00 | \$22,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1972 | W27P4J-05-M-0445 0000 | IRAQI CONTRACTOR - 4776 | DUPPLICATE OBLIGATIONI D.O. NA, SAMMARRA POLICE STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1973 | W27P4J-05-M-0448 | | MARWAN BIN MUHAMMED SCHOOL | \$65,197.00 | \$65,197.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1974 | W27P4J-05-M-0449 | | ISHTAR PRIMARY SCHOOL | \$56,488.00 | \$56,488.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1975 | W27P4J-05-M-0450 | | AL-ADALAH PRIMARY SCHOOL | \$48,900.00 | \$48,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1976 | W27P4J-05-M-0453 | IRAQI CONTRACTOR - 4418 | ARUBA POLICE STATION RENOVATION | \$37,670.00 | \$37,670.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1977 | W27P4J-05-M-0453 0000 | IRAQI CONTRACTOR - 4418 | DUPPLICATE OBLIGATION TO D.O. NA, ARUBA POLICE STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1978 | W27P4J-05-M-0483 | IRAQI CONTRACTOR - 4780 | CONSTRUCT TIP ACADEMY ECP | \$24,400.00 | \$24,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1979 | W27P4J-05-M-0512 | IRAQI CONTRACTOR - 4145 | DELIVER AND INSTALL GENERATORS 7 BUNKERS AND FUEL TAN | \$180,750.00 | \$180,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1980 | W27P4J-05-M-0514 | IRAQI CONTRACTOR - 4405 | KHALIS RENOVATION | \$198,000.00 | \$198,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1981 | W27P4J-05-M-0520 | IRAQI CONTRACTOR - 4430 | MAINT BAY ING WAREHOUSE | \$187,999.00 | \$187,999.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1982 | W27P4J-05-M-0525 | IRAQI CONTRACTOR - 4184 | TUZ FORCE PROTECTION | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1983 | W27P4J-05-M-0546 | IRAQI CONTRACTOR - 4423 | KIRKUK EMERGENCY SERVICE UNIT FORCE PROTECTION | \$16,200.00 | \$16,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1984 | W27P4J-05-M-0551 | IRAQI CONTRACTOR - 4164 | SAMMARRA WATER TREATMENT PLANT | \$446,000.00 | \$336,000.00 | \$0.00 | \$110,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1985 | W27P4J-05-M-0629 | | RESTROOM FOR IP IN AD DUJAYL | \$9,611.00 | \$9,611.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1986 | W27P4J-05-M-0629 0000 | | DUPPLICATE OBLIGATION TO D.O. NA, RESTROOM FOR IP IN AD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1987 | W27P4J-05-M-0654 | IRAQI CONTRACTOR - 4126 | WASERIA WATER TREATMENT PLANT | \$279,350.00 | \$279,350.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1988 | W27P4J-05-M-0662 | IRAQI CONTRACTOR - 4081 | BALAD ISP RENOVATION | \$75,798.00 | \$75,798.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1989 | W27P4J-05-M-0683 | IRAQI CONTRACTOR - 4295 | BAY/JI POLICE DEPT RENOVATION | \$24,833.00 | \$24,833.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1990 | W27P4J-05-M-0729 | IRAQI CONTRACTOR - 4598 | UPGRADES FOR DIVALA MEDIA CENTER | \$152,010.00 | \$152,010.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1991 | W27P4J-05-M-0783 | IRAQI CONTRACTOR - 4216 | HIGH PRESSURE FLUSHING VEHICLE & SAND AND CLAY SUCTIO | \$730,000.00 | \$730,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 1992 | W27P4J-05-M-0799 | IRAQI CONTRACTOR - 4372 | JOC WALLS | \$11,400.00 | \$11,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1993 | W27P4J-05-M-0859 | IRAQI CONTRACTOR - 4129 | CONSTRUCT AL-TEEBA PRIMARY SCHOOL, AL-AIED DISTRICT, A | \$92,160.00 | \$92,160.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1994 | W27P4J-05-M-0859 | IRAQI CONTRACTOR - 4129 | KT PREVIOUSLY SHORT, MIPR PROB CORRECTED, KT FULLY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1995 | W27P4J-05-M-0958 | IRAQI CONTRACTOR - 4241 | IRAQI ARMY ACEDEMY BARRACKS CONSTRUCTION | \$971,503.00 | \$777,200.00 | \$0.00 | \$194,303.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1996 | W27P4J-05-M-0990 | 77 CONSTRUCTION | 22' GUARD TOWERS | \$41,300.00 | \$41,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1997 | W27P4J-05-W-0432 | DHIA GROUP | KHANIQUIN JCC IMPROVEMENTS | \$45,843.00 | \$45,843.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1998 | W27P4K-05-C-2000 | IRAQI CONTRACTOR - 4468 | BLICKENSTAFF CONT PROJECT | \$317,004.00 | \$317,004.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 1999 | W27P4K-05-C-2005 | IRAQI CONTRACTOR - 4717 | WATER PROJECTS | \$57,508.80 | \$57,508.00 | \$0.00 | \$0.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|---|---------------|--------------|----------|-------------|--|
| 2000 | W27P4K-05-C-2006 | IRAQI CONTRACTOR - 4403 | WATER PROJECTS | \$ 185,064.50 | \$185,064.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2001 | W27P4K-05-C-2007 | IRAQI CONTRACTOR - 4774 | PROVIDE DETAILS, EXPECTATIONS AND SOW FOR QADISH AND | \$84,143.00 | \$84,143.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2002 | W27P4K-05-C-2008 | IRAQI CONTRACTOR - 4501 | KHABAT AND SHAKHKY WATER PROJECTS | \$64,253.00 | \$64,253.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2003 | W27P4K-05-C-2015 | IRAQI CONTRACTOR - 4592 | TBO PAYMENT FOR RENOVATION OF MOSUL POLICE ACADEMY | \$652,650.00 | \$652,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2004 | W27P4K-05-C-2042 | IRAQI CONTRACTOR - 4505 | PROVIDE BASIC NEEDS WATER SUPPLY FOR GEBRAN VILLAGE | \$74,412.00 | \$74,412.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2005 | W27P4K-05-C-2044 | IRAQI CONTRACTOR - 4699 | CONSTRUCTION | \$158,000.00 | \$158,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2006 | W27P4K-05-C-2045 | IRAQI CONTRACTOR - 4542 | PROVIDE DETAILS, EXPECTATIONS AND SOW FOR MALTA WAT | \$493,715.00 | \$493,715.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2007 | W27P4K-05-C-2046 | IRAQI CONTRACTOR - 4625 | PROVIDE DETAILS, EXPECTATIONS AND SOW FOR MANSORYA | \$139,512.00 | \$139,512.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2008 | W27P4K-05-C-2047 | IRAQI CONTRACTOR - 4432 | PROVIDE DETAILS EXPECTATIONS AND SOW FOR DAHUK RETU | \$129,500.00 | \$129,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2009 | W27P4K-05-C-5005 | TABOUK COMMERCIAL AGENCIES | RENOVATION OF AL DHUBAR AND NEW BAGHDAD POST OFFICE | \$80,500.00 | \$80,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2010 | W27P4K-05-C-5007 | IRAQI CONTRACTOR - 4089 | THAWRA POST OFFICE REHABILITATION PROJECT | \$129,999.00 | \$129,999.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2011 | W27P4K-05-C-5022 | TABOUK COMMERCIAL AGENCIES | RENOVATION OF DORA AND JIHAD POST OFFICES | \$16,246.00 | \$16,246.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2012 | W27P4K-05-C-5025 | IRAQI CONTRACTOR - 4265 | AL SHAWAF WATER TREATMENT STATION REPAIRS | \$50,500.00 | \$50,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2013 | W27P4K-05-C-5026 | GOLDEN TRIANGLE CONSTRUCTION CO LT | JISR-DIYALA WATER DEPARTMENT FACILITY RENOVATION | \$96,550.00 | \$96,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2014 | W27P4K-05-C-5034 | IRAQI CONTRACTOR - 4236 | ADAMIYAH PHASE III CONSTRUCTION | \$711,849.00 | \$711,849.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2015 | W27P4K-05-C-5042 | IRAQI CONTRACTOR - 4668 | AL SMALAIT VILLAGE FRESHWATER PIPELINE AND PUMP STATI | \$129,500.00 | \$129,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2016 | W27P4K-05-C-5042 | IRAQI CONTRACTOR - 4668 | FUNDED BY 2142220 NOT 211141096.0103, DEOBL. AL SMALAIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2017 | W27P4K-05-C-5061 | IRAQI CONTRACTOR - 4276 | AL SOWEIB SEWER NETWORK CONSTRUCTION (PROJECT IIA) | \$913,000.00 | \$913,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2018 | W27P4K-05-C-5062 | IRAQI CONTRACTOR - 4062 | AL SOWEIB SEWER NETWORK CONSTRUCTION (PROJECT II) | \$913,000.00 | \$913,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2019 | W27P4K-05-C-5063 | IRAQI CONTRACTOR - 4427 | AL SOWEIB SEWER NETWORK CONSTRUCTION (PROJECT III) | \$850,750.00 | \$850,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2020 | W27P4K-05-C-5072 | IRAQI CONTRACTOR - 4016 | UPGRADE AND CONSTRUCT A FRESHWATER DISTRIBUTION NE | \$450,050.00 | \$450,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2021 | W27P4K-05-C-5078 | IRAQI CONTRACTOR - 4107 | AL BOETHA FRESHWATER PUMOP STATIONS | \$87,000.00 | \$87,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2022 | W27P4K-05-C-5110 | IRAQI CONTRACTOR - 4174 | REPAIR DESIGNATED PORTIONS OF THE BIAP 11KV ELECTRICA | \$26,000.00 | \$26,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2023 | W27P4K-05-C-BW01 | IRAQI CONTRACTOR - 4040 | REPAIR OF BOB AL TOP | \$52,095.00 | \$52,095.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2024 | W27P4K-05-M-0021 | ENGINEERING ISHBIVA | CONSTRUCTION OF AMMO SUPPLY POINT AT UMM QASR NAVAL | \$252,650.00 | \$252,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2025 | W27P4K-05-M-0068 | IRAQI CONTRACTOR - 4445 | CONSTRUCTION OF FORCE PROTECTION BARRIER WALL | \$2,348.00 | \$2,348.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2026 | W27P4K-05-M-2042 | IRAQI CONTRACTOR - 4052 | TERM FOR CONVENIENCE FOR IIF FOOD CONTRACT | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2027 | W27P4K-05-M-2071 | IRAQI CONTRACTOR - 4505 | QASREEN WATER PROJECT | \$28,634.00 | \$28,634.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2028 | W27P4K-05-M-2093 | IRAQI CONTRACTOR - 4594 | MPSA PHASE II | \$513,705.00 | \$513,705.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2029 | W27P4K-05-M-2134 | IRAQI CONTRACTOR - 4594 | MPSA PHASE III REPAIR AND RECONSTRUCT FACILITIES | \$137,700.00 | \$137,700.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2030 | W27P4K-05-M-2145 | IRAQI CONTRACTOR - 4361 | 2005 TOYOTA HILUX 4 DOOR 4X4 PICK UP TRUCKS 30 EA | \$615,000.00 | \$615,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------------|---|------------------|------------------|--------------|--------------|--|
| 2031 | W27P4K-05-M-2176 | IRAQI CONTRACTOR - 4327 | INSTALLATION OF WATER WELL AND WATER DISTRIBUTION SY | \$ 151,150.00 | \$151,150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2032 | W27P4K-05-M-2190 | IRAQI CONTRACTOR - 4438 | FORT TAL-AFAR RENOVATION | \$984,902.40 | \$984,900.00 | \$0.00 | \$2.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2033 | W27P4K-05-M-2192 | 77 CONSTRUCTION | CONCRETE F-WALL BARRIERS 6' | \$270,000.00 | \$270,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2034 | W27P4K-05-M-2192 | 77 CONSTRUCTION | CONCRETE NEW JERSEY BARRIERS 4' | \$197,780.00 | \$197,780.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2035 | W27P4K-05-M-2198 | 77 CONSTRUCTION | CONCRETE GUARD TOWERS | \$37,800.00 | \$37,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2036 | W27P4K-05-M-2199 | 77 CONSTRUCTION | CONCRETE 12" T-WALL BARRIERS 1700 EA | \$993,600.00 | \$993,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2037 | W27P4K-05-M-2200 | IRAQI CONTRACTOR - 4349 | 2005 TOYOTA HILUX 4X4 PICKUP TRUCKS 38 EA | \$798,000.00 | \$798,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2038 | W27P4K-05-M-2201 | IRAQI CONTRACTOR - 4349 | 2005 TOYOTA HILUX 4X4 PICKUP TRUCKS 47 EA | \$987,000.00 | \$987,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2039 | W27P4K-05-M-2219 | IRAQI CONTRACTOR - 4189 | MPSA PHASE IV PERIMETER SECURITY LIGHTING, CURB PAINTI | \$140,900.00 | \$140,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2040 | W27P4K-05-M-2221 | IRAQI CONTRACTOR - 4604 | SINJAR RENOVATION PROJECT | \$990,332.00 | \$990,331.00 | \$0.00 | \$1.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2041 | W27P4K-05-M-2229 | IRAQI CONTRACTOR - 4673 | AL RAHIDEN WATER PROJECT | \$24,200.00 | \$0.00 | \$0.00 | \$24,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2042 | W27P4K-05-M-2256 | IRAQI CONTRACTOR - 4313 | FUTURE DESIGN FOR POLICE ACADEMY | \$23,000.00 | \$23,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2043 | W27P4K-05-M-2262 | IRAQI CONTRACTOR - 4189 | MPSA PHASE V - MOD TO EXISTING STRUCTURE, REPAIR OF M | \$246,705.00 | \$246,704.00 | \$0.00 | \$1.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2044 | W27P4K-05-M-2280 | IRAQI CONTRACTOR - 4594 | PROVIDE/INSTALL/TEST COOLING/HEATING UNITS, ARMORED | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2045 | W4130750610204 | DOD ACTIVITIES SERVICED BY DFAS | CORIMEX TRAILERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2046 | W52H09-05-C-0058 | STURM, RUGER & COMPANY, INC. | 9MM RUGER PISTOLS 5000 @ \$1,271,7000 | \$1,271,700.00 | \$1,271,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2047 | W52H09-05-C-0059 | IRAQI CONTRACTOR - 4711 | 9MM PISTOLS 5000 EA | \$1,756,550.00 | \$1,756,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2048 | W52P11-05-D-0004 0003 | AECOM GOVERNMENT SERVICES INC | SUPPORT OF IRAQI ARMED FORCES AT KMTB, TADIL, AN NUNIA | \$11,500,000.00 | \$11,500,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2049 | W56HZV-04-D-0181 0001 | ANHAM JOINT VENTURE | BATTALION SETS | \$121,919,720.63 | \$121,802,310.98 | \$0.00 | \$117,409.65 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2050 | W56HZV-04-D-0181 0002 | ANHAM JOINT VENTURE | 24000 C5 - SHORT AND LONG RANGE RADIO | \$1,268,798.44 | \$1,268,798.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2051 | W56HZV-04-D-0181 0003 | ANHAM JOINT VENTURE | BATTALION SETS & VEHICLES | \$123,676,171.82 | \$123,506,877.79 | \$703,738.14 | \$169,294.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2052 | W56HZV-04-D-0181 0004 | ANHAM JOINT VENTURE | BATTALION SETS DELIVERY 0004: INCLUDES MOD 1 DATED 1 O | \$10,363,269.56 | \$10,335,945.06 | \$0.00 | \$27,324.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2053 | W56HZV-04-D-0181 9999 | ANHAM JOINT VENTURE | CONTINGENCY LIABILITY FOR CLAIM AGAINST DO 3 VEHICLE D | \$604,755.78 | \$0.00 | \$0.00 | \$604,755.78 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2054 | W56HZV-04-D-0221 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT AND TRANSLATION | \$330,748.66 | \$289,260.08 | \$0.00 | \$41,488.58 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2055 | W56HZV-04-D-0221 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT AND TRANSLATION | \$45,081.07 | \$37,368.99 | \$0.00 | \$7,712.08 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2056 | W56HZV-04-D-0221 0001 | CONLEY & ASSOCIATES, INC. | DEOBLIGATE - INCORRECT MIPR S/B %41489743 (SEE CLIN 000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2057 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$488,124.97 | \$488,124.97 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2058 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$175,051.46 | \$76,539.67 | \$0.00 | \$98,511.79 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2059 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$28,713.23 | \$21,863.91 | \$0.00 | \$6,849.32 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2060 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | HANDS ON TRAINING | \$27,805.43 | \$0.00 | \$0.00 | \$27,805.43 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|---------------------------|--|--------------|--------------|----------|-------------|--|
| 2061 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$14,356.62 | \$11,646.80 | \$0.00 | \$2,709.82 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2062 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | INSTRUCTOR AND STUDENT GUIDE COSTS | \$7,425.05 | \$0.00 | \$0.00 | \$7,425.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2063 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$1,900.49 | \$360.02 | \$0.00 | \$1,540.47 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2064 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING AND DEVELOPMENT | \$1,824.72 | \$1,772.26 | \$0.00 | \$52.46 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2065 | W56HZV-04-D-0221 0002 | CONLEY & ASSOCIATES, INC. | TRANSPORTATION MINISTRY MANUALS | \$60.65 | \$0.00 | \$0.00 | \$60.65 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2066 | W56HZV-04-D-0221 0003 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT | \$263,747.43 | \$222,873.58 | \$0.00 | \$40,873.85 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2067 | W56HZV-04-D-0221 0003 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT | \$46,484.03 | \$15,892.69 | \$0.00 | \$30,591.34 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2068 | W56HZV-04-D-0221 0003 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT | \$36,210.73 | \$24,693.02 | \$0.00 | \$11,517.71 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2069 | W56HZV-04-D-0221 0003 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT | \$36,210.72 | \$17,429.59 | \$0.00 | \$18,781.13 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2070 | W56HZV-04-D-0221 0003 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING DEVELOPMENT | \$36,210.72 | \$13,082.09 | \$0.00 | \$23,128.63 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2071 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$269,776.99 | \$203,189.25 | \$0.00 | \$66,587.74 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2072 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$212,487.20 | \$125,768.24 | \$0.00 | \$86,718.96 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2073 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$32,627.03 | \$14,513.74 | \$0.00 | \$18,113.29 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2074 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$21,839.86 | \$0.00 | \$0.00 | \$21,839.86 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2075 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$12,705.67 | \$10,099.30 | \$0.00 | \$2,606.37 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2076 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$11,987.74 | \$0.00 | \$0.00 | \$11,987.74 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2077 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$8,302.80 | \$0.00 | \$0.00 | \$8,302.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2078 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$6,559.37 | \$4,528.08 | \$0.00 | \$2,031.29 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2079 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$6,308.04 | \$0.00 | \$0.00 | \$6,308.04 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2080 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$6,232.47 | \$1,319.95 | \$0.00 | \$4,912.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2081 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$5,116.35 | \$5,024.93 | \$0.00 | \$91.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2082 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$3,154.02 | \$0.00 | \$0.00 | \$3,154.02 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2083 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$3,154.02 | \$0.00 | \$0.00 | \$3,154.02 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2084 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$3,154.02 | \$0.00 | \$0.00 | \$3,154.02 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2085 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$2,558.18 | \$2,532.24 | \$0.00 | \$25.94 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2086 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$2,558.18 | \$611.10 | \$0.00 | \$1,947.08 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2087 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$2,558.18 | \$0.00 | \$0.00 | \$2,558.18 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------|---|----------------|----------------|----------|--------------|--|
| 2088 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,686.43 | \$0.00 | \$0.00 | \$1,686.43 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2089 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,686.42 | \$0.00 | \$0.00 | \$1,686.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2090 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,686.41 | \$0.00 | \$0.00 | \$1,686.41 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2091 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,686.41 | \$0.00 | \$0.00 | \$1,686.41 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2092 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,367.83 | \$1,018.51 | \$0.00 | \$349.32 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2093 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,367.82 | \$1,319.95 | \$0.00 | \$47.87 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2094 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,367.82 | \$1,319.95 | \$0.00 | \$47.87 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2095 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$1,367.82 | \$0.00 | \$0.00 | \$1,367.82 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2096 | W56HZV-04-D-0221 0004 | CONLEY & ASSOCIATES, INC. | IN-COUNTRY TRAINING MANAGER | \$329.48 | \$0.00 | \$0.00 | \$329.48 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2097 | W56HZV-04-D-8002 0001 | NAVISTAR | BUS, ADULT 32 SEAT 4X2 W/MANUALS | \$5,352,627.00 | \$5,352,627.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2098 | W56HZV-04-D-8002 0001 | NAVISTAR | 32 SEAT ADULT BUSES (4) | \$375,755.00 | \$375,755.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2099 | W56HZV-04-D-8002 0002 | NAVISTAR | BUS, ADULT 32 SEAT 4X2 3 EA AND MANUALS | \$281,961.00 | \$281,961.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2100 | W56HZV-04-D-8009 0001 | IRAQI CONTRACTOR - 4624 | (12) 1 TON, 2 SEAT, CHEVY VAN AND MANUALS | \$482,273.00 | \$482,273.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2101 | W56HZV-04-D-8009 0002 | IRAQI CONTRACTOR - 4624 | PANEL VANS, 1 TON, 2 SEATS 26 EA | \$1,112,091.50 | \$1,112,091.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2102 | W56HZV-04-D-8010 0001 | JAMES WORLDWIDE SALES, INC. | (85) PASSENGER BUS, 45 SEATER, 4X2 | \$8,313,486.00 | \$8,313,486.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2103 | W56HZV-04-D-8010 0001 | JAMES WORLDWIDE SALES, INC. | (2) PASSENGER BUS, 45 SEATER, 4X2 | \$196,994.00 | \$196,994.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2104 | W56HZV-04-D-8010 0002 | JAMES WORLDWIDE SALES, INC. | BUSES, ADULT 45 SEATS (100 EA) INCLUDING 10 SETS ARABIC | \$9,772,754.00 | \$9,772,753.94 | \$0.00 | \$0.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2105 | W56HZV-04-D-8011 0001 | OSHKOSH TRUCK CORP. | (6) AMBULANCE VEHICLE FITTED WITH ESSENTIAL EQUIPMEN | \$472,103.88 | \$472,103.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2106 | W56HZV-04-D-8011 0002 | OSHKOSH TRUCK CORP. | VEHICLES AND HEAVY EQUIPMENT | \$241,855.68 | \$0.00 | \$0.00 | \$241,855.68 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2107 | W56HZV-04-D-8012 0001 | TEREX CORPORATION | (1) 10T 4X2 HYDRAULIC CRANE TRUCK | \$155,877.00 | \$155,877.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2108 | W56HZV-04-D-8013 0001 | GROVE US LLC | (7) CRANE HYDROLIC TRUCK AND MANUALS | \$1,586,298.00 | \$1,586,298.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2109 | W56HZV-04-D-8013 0002 | GROVE US LLC | 13-CRANE HYDRAULIC TRUCK | \$6,049,654.00 | \$6,049,654.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2110 | W56HZV-04-D-8014 0001 | ALTEC INDUSTRIES INC. | (8) CRANE HYDRAULIC CRANE | \$2,191,697.20 | \$2,191,697.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2111 | W56HZV-04-D-8014 0002 | ALTEC INDUSTRIES INC. | CRANES, HYDRAULIC TRUCKS 32 EACH | \$8,207,680.00 | \$8,207,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2112 | W56HZV-04-D-8015 0001 | TEREX CORPORATION | 30T CRANE ROUGH TERRAIN | \$310,418.00 | \$310,418.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2113 | W56HZV-04-D-8015 0002 | TEREX CORPORATION | (3) 30T CRANE ROUGH TERRAIN | \$929,754.00 | \$929,754.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2114 | W56HZV-04-D-8016 0001 | GROVE US LLC | CRANE, HYDRAULIC 50 TON 8X4 AND MANUALS | \$2,230,625.00 | \$2,230,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------------|---|----------------|----------------|----------|--------------|--|
| 2115 | W56HZV-04-D-8016 0002 | GROVE US LLC | CRANE, TRUCK, HYDRAULIC | \$7,926,520.00 | \$7,926,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2116 | W56HZV-04-D-8016 0003 | GROVE US LLC | 16 CRANE, TRK, HYDRAULIC, 50T | \$1,981,630.00 | \$1,981,630.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2117 | W56HZV-04-D-8017 0001 | GROVE US LLC | HYDRAULIC CRANE 80 TON | \$632,756.00 | \$632,756.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2118 | W56HZV-04-D-8017 0002 | GROVE US LLC | 17 CRANE HYDRAULIC TRUCK | \$3,210,888.00 | \$3,210,888.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2119 | W56HZV-04-D-8018 0001 | GROVE US LLC | HYDRAULIC CRANE 120 TON AND MANUALS | \$862,935.00 | \$862,935.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2120 | W56HZV-04-D-8018 0002 | GROVE US LLC | 18 CRANE TRUCK, HYDRAULIC | \$787,435.00 | \$787,435.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2121 | W56HZV-04-D-8019 0001 | TEREX CORPORATION | HYDRAULIC CRANE & MANUALS | \$1,085,100.00 | \$1,085,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2122 | W56HZV-04-D-8020 0001 | NAVISTAR | (14) 16 CU MTR DUMP TRUCK | \$1,422,645.00 | \$1,422,645.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2123 | W56HZV-04-D-8020 0002 | NAVISTAR | 20 TRUCK DUMP 16 CUBIC METERS | \$5,775,696.00 | \$5,775,696.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2124 | W56HZV-04-D-8022 0001 | TEREX CORPORATION | BOOM TRUCK, HYDRAULIC, 7 TONS (5) | \$677,090.00 | \$677,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2125 | W56HZV-04-D-8022 0002 | TEREX CORPORATION | BOOM TRUCKS, HYDRAULIC, 7 TON (21) | \$2,818,578.00 | \$2,818,578.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2126 | W56HZV-04-D-8023 0001 | NAVISTAR | CARGO TRUCKS AND MANUALS | \$634,496.00 | \$634,496.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2127 | W56HZV-04-D-8023 0002 | NAVISTAR | 23 TRUCK CARGO 16T 6X4 | \$2,275,848.00 | \$2,275,848.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2128 | W56HZV-04-D-8024 0001 | NAVISTAR | CARGO TRUCK DROPSIDE 4.54SKG FITTED W/ ESSENTIAL EQUI | \$354,726.00 | \$354,726.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2129 | W56HZV-04-D-8024 0002 | NAVISTAR | (20) CARGO TRUCK DROPSIDE | \$1,409,640.00 | \$1,409,640.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2130 | W56HZV-04-D-8027 0001 | CATERPILLAR INC | 40 TON TRUCK SIDE BOOM PIPE LAYER VEHICLE FITTED WITH | \$1,291,111.00 | \$1,291,111.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2131 | W56HZV-04-D-8028 0001 | CATERPILLAR INC | 63 TON TRUCK SIDE BOON PIPE LAYER | \$612,025.00 | \$612,025.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2132 | W56HZV-04-D-8028 0002 | CATERPILLAR INC | HEAVY EQUIPMENT | \$3,305,214.00 | \$3,305,214.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2133 | W56HZV-04-D-8030 0001 | IRAQI CONTRACTOR - 4658 | (5) GARBAGE TRUCK PRESS PACK TIP AND MANUALS | \$596,750.00 | \$596,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2134 | W56HZV-04-D-8030 0003 | IRAQI CONTRACTOR - 4658 | VEHICLES AND HEAVY EQUIPMENT GARBAGE TRUCK | \$124,650.00 | \$0.00 | \$0.00 | \$124,650.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2135 | W56HZV-04-D-8032 0001 | CERTIFIED STAINLESS SERVICE, INC. | (2) VACUUM HAUL TRUCK & MANUALS | \$348,338.00 | \$171,919.00 | \$0.00 | \$176,419.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2136 | W56HZV-04-D-8032 0002 | CERTIFIED STAINLESS SERVICE, INC. | 32 VACUUM HAUL TRUCK | \$1,203,433.00 | \$1,203,433.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2137 | W56HZV-04-D-8032 0003 | CERTIFIED STAINLESS SERVICE, INC. | VEHICLES AND HEAVY EQUIPMENT | \$361,030.00 | \$0.00 | \$0.00 | \$361,030.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2138 | W56HZV-04-D-8033 0001 | WINDMILL INTERNATIONAL, LTD | (3) TRACTOR FITTED WITH ESSENTIAL EQUIPT AND MANUALS | \$150,027.00 | \$150,027.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2139 | W56HZV-04-D-8033 0002 | WINDMILL INTERNATIONAL, LTD | (14) TRACTOR | \$698,026.00 | \$698,026.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2140 | W56HZV-04-D-8035 0001 | TEREX CORPORATION | (3) LOWBEDTRLS0T 35TRK 6X4W | \$1,187,479.98 | \$1,187,479.98 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2141 | W56HZV-04-D-8035 0002 | TEREX CORPORATION | 35 TRUCK 6X4 W/LOWBED TRAILER 50T | \$4,732,000.00 | \$4,732,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------------|--|----------------|----------------|----------|--------------|--|
| 2142 | W56HZV-04-D-8036 0001 | TEREX CORPORATION | TRUCK LOW BED (4) | \$1,045,728.00 | \$1,045,728.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2143 | W56HZV-04-D-8039 0001 | NAVISTAR | 10 39 RECOVERY TRUCK, 30 TON, 6X4 | \$2,388,170.00 | \$2,388,170.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2144 | W56HZV-04-D-8039 0001 | NAVISTAR | 2 39 RECOVERY TRK 6X4 30 TON + 5 MANUALS | \$480,529.00 | \$480,529.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2145 | W56HZV-04-D-8040 0001 | NAVISTAR | RECOVERY TRUCKS 6X4 8 TON (2) W/MANUALS | \$189,438.00 | \$189,438.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2146 | W56HZV-04-D-8040 0002 | NAVISTAR | RECOVERY TRUCKS, 8 TON (8) | \$748,488.00 | \$748,488.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2147 | W56HZV-04-D-8041 0001 | IRAQI CONTRACTOR - 4658 | (6) FIRE TRUCK WITH 160K LITER WATER CAPACITY AND MANU | \$1,413,138.00 | \$1,413,138.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2148 | W56HZV-04-D-8041 0002 | IRAQI CONTRACTOR - 4658 | FIRE TRUCK WATER 16K L, 6X4 (3) 1 EA TO BASRAH, MOSUL, B | \$702,819.00 | \$702,819.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2149 | W56HZV-04-D-8042 0001 | IRAQI CONTRACTOR - 4658 | FIRE TRUCK AND MANUAL | \$188,300.00 | \$188,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2150 | W56HZV-04-D-8042 0002 | IRAQI CONTRACTOR - 4658 | FIRE TRUCKS | \$1,307,600.00 | \$1,307,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2151 | W56HZV-04-D-8043 0001 | ROSENBAUER AMERICA, LLC | (1) FIRETRUCK DBL CAB 2WATER & FOAM 6X4 AND MANUALS | \$421,190.15 | \$421,190.15 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2152 | W56HZV-04-D-8044 0001 | ROSENBAUER AMERICA, LLC | FIRETRUCK FOAM & WATER 8X4 AND MANUALS | \$1,099,116.99 | \$1,099,116.99 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2153 | W56HZV-04-D-8044 0002 | ROSENBAUER AMERICA, LLC | FIRE TRUCKS, 5 | \$1,112,885.00 | \$1,112,885.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2154 | W56HZV-04-D-8045 0001 | ROSENBAUER AMERICA, LLC | (2) FIRE TRUCK FOAM DRY WITH MANUALS | \$844,127.44 | \$844,127.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2155 | W56HZV-04-D-8046 0001 | ROSENBAUER AMERICA, LLC | FIRE TRUCKS (2) 4X4 TYPE E AND MANUALS | \$732,878.00 | \$732,878.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2156 | W56HZV-04-D-8046 0002 | ROSENBAUER AMERICA, LLC | 3 FIRETRUCKS | \$2,224,434.00 | \$2,224,434.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2157 | W56HZV-04-D-8049 0001 | IRAQI CONTRACTOR - 4658 | (2) 6X4 FIRE TRUCK TYPE H | \$417,046.00 | \$417,046.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2158 | W56HZV-04-D-8051 0001 | ROSENBAUER AMERICA, LLC | FIRETRUCK | \$230,990.00 | \$230,990.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2159 | W56HZV-04-D-8051 0002 | ROSENBAUER AMERICA, LLC | FIRETRUCK 4X4 TYPE BB 51 DELIVER ONE EACH TO BASRAH, M | \$690,120.00 | \$690,120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2160 | W56HZV-04-D-8056 0001 | IRAQI CONTRACTOR - 4658 | MOBILE COLD STORAGE TRUCK | \$309,750.00 | \$309,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2161 | W56HZV-04-D-8056 0002 | IRAQI CONTRACTOR - 4658 | 56 MOBILE COLD STORAGE TRUCK | \$1,130,250.00 | \$1,130,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2162 | W56HZV-04-D-8057 0001 | CERTIFIED STAINLESS SERVICE, INC. | TRUCK W/LIQUID TRNSFR TANK 16 CM AND MANUALS | \$225,571.00 | \$225,571.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2163 | W56HZV-04-D-8058 0001 | ALTEC INDUSTRIES INC. | LIFT TRUCK 4 X 4 58 HIGH AND MANUALS | \$163,644.10 | \$163,644.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2164 | W56HZV-04-D-8059 0001 | ALTEC INDUSTRIES INC. | AERIAL PLATFORM VEHICLE 4X2 RELAMPING TRUCK | \$424,940.72 | \$424,940.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2165 | W56HZV-04-D-8059 0002 | ALTEC INDUSTRIES INC. | (13) AERIAL PLATFORM VEHICLE 4X2 - RELAMPING TRUCK | \$1,757,160.72 | \$1,757,160.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2166 | W56HZV-04-D-8059 0003 | ALTEC INDUSTRIES INC. | VEHICLES AND HEAVY EQUIPMENT | \$140,750.24 | \$0.00 | \$0.00 | \$140,750.24 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2167 | W56HZV-04-D-8060 0001 | INGERSOLL-RAND COMPANY | (2) AIR COMPRESSOR AND MANUALS | \$101,366.20 | \$101,366.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2168 | W56HZV-04-D-8060 0002 | INGERSOLL-RAND COMPANY | 60 COMPRESSOR, AIR 600 CFM | \$325,922.32 | \$325,922.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------------|---|-----------------|-----------------|--------------|----------------|--|
| 2169 | W56HZV-04-D-8061 0001 | H. K. MULLINS ASSOCIATES, INC. | WELDING MACHINE (11) | \$194,403.04 | \$194,403.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2170 | W56HZV-04-D-8061 0002 | H. K. MULLINS ASSOCIATES, INC. | (43) WELDING MACHINE | \$699,739.00 | \$699,739.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2171 | W56HZV-04-D-8062 0001 | CERTIFIED STAINLESS SERVICE, INC. | TRUCK, HEAVY DUTY HYDROCHLORIC ACID TANK & MANUALS | \$192,366.00 | \$192,366.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2172 | W56HZV-04-D-8063 0001 | CERTIFIED STAINLESS SERVICE, INC. | TRUCK, SULFURIC ACID 5KL TANKER & MANUALS | \$227,420.00 | \$227,420.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2173 | W56HZV-04-D-8066 0001 | ISOMETRICS, INC., | FUEL TANK TRUCK 12,000 LITER (4) AND 1MANUALS | \$447,400.00 | \$447,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2174 | W56HZV-04-D-8066 0002 | ISOMETRICS, INC., | 66FUELTANKTRK 4X2 12000LITANK | \$1,471,400.00 | \$1,471,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2175 | W56HZV-04-D-8067 0001 | CERTIFIED STAINLESS SERVICE, INC. | 36K LITER FUEL TANK TRUCK & MANUALS | \$1,379,440.00 | \$1,378,152.40 | \$0.00 | \$1,287.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2176 | W56HZV-04-D-8067 0002 | CERTIFIED STAINLESS SERVICE, INC. | 67TRK 6X4 W/36000L CAPFUELTANK | \$171,180.00 | \$171,180.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2177 | W56HZV-04-D-8068 0001 | ISOMETRICS, INC., | FUELTRUCK 4X2 4000 LITER TANK | \$498,000.00 | \$498,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2178 | W56HZV-04-D-8069 0001 | ISOMETRICS, INC., | FUEL TANKTRK | \$496,000.00 | \$496,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2179 | W56HZV-04-D-8069 0001 | ISOMETRICS, INC., | MANUALS | \$27,000.00 | \$27,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2180 | W56HZV-04-D-8069 0002 | ISOMETRICS, INC., | FUEL TANK TRUCKS, 8000 LITER TANK (20 @\$99,200 EACH), FU | \$3,966,880.00 | \$3,966,880.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2181 | W56HZV-04-D-8070 0001 | CERTIFIED STAINLESS SERVICE, INC. | (6) SEMI TRAILER FUEL TANK & MANUALS | \$652,860.00 | \$652,860.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2182 | W56HZV-04-D-8072 0001 | ISOMETRICS, INC., | TRUCK, CESSPIT EMPTIER (3) | \$299,550.00 | \$299,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2183 | W56HZV-04-D-8072 0001 | ISOMETRICS, INC., | TRUCK, CESSPIT EMPTIER (3) AND MANUALS | \$286,050.00 | \$286,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2184 | W56HZV-04-D-8072 0002 | ISOMETRICS, INC., | TRUCK, CESSPIT EMPTIER (47 EA) | \$4,375,700.00 | \$474,810.00 | \$0.00 | \$3,900,890.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2185 | W56HZV-04-D-8072 0004 | ISOMETRICS, INC., | VEHICLES AND HEAVY EQUIPMENT | \$97,755.00 | \$83,091.75 | \$0.00 | \$14,663.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2186 | W56HZV-04-D-8072 0005 | ISOMETRICS, INC., | VEHICLES AND HEAVY EQUIPMENT | \$195,510.00 | \$0.00 | \$0.00 | \$195,510.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2187 | W56HZV-04-D-8074 0001 | NAVISTAR | WATER TANK TRUCK 10000 L POTABLE (24) WITH MANUALS (3) | \$2,898,705.00 | \$2,898,705.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2188 | W56HZV-04-D-8074 0001 | NAVISTAR | WATER TANK TRUCKS 10000L (11) | \$1,327,777.00 | \$1,327,777.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2189 | W56HZV-04-D-8074 0002 | NAVISTAR | POTABLE WATER TAND TRUCKS (84 @ \$120,707.00 EA) | \$10,139,388.00 | \$10,139,388.00 | \$120,707.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2190 | W56HZV-04-D-8075 0001 | NAVISTAR | WATER TANK TRUCK | \$4,475,527.00 | \$4,475,527.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2191 | W56HZV-04-D-8075 0001 | NAVISTAR | WATER TANK TRUCK | \$1,291,638.00 | \$1,291,638.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2192 | W56HZV-04-D-8075 0001 | NAVISTAR | WATER TANK TRUCK | \$526,192.00 | \$526,192.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2193 | W56HZV-04-D-8075 0002 | NAVISTAR | 29 WATER TANK TRUCKS | \$3,742,392.00 | \$3,742,392.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2194 | W56HZV-04-D-8075 0003 | NAVISTAR | WATER TANK TRUCKS (132 @ \$131,548.00 EA) | \$17,364,336.00 | \$17,364,336.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2195 | W56HZV-04-D-8076 0001 | CERTIFIED STAINLESS SERVICE, INC. | WATER TANK TRUCK 6X4 36,000 LITER (1) | \$214,448.00 | \$214,448.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------------|--------------------------------|--|-----------------|-----------------|-------------|-------------|--|
| 2196 | W56HZV-04-D-8084 0001 | NORTH SHORE INTERNATIONAL INC. | UTILITY VEHICLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2197 | W56HZV-04-D-8084 001/A | NORTH SHORE INTERNATIONAL INC. | UTILITY VEHICLE, ALL TERRAIN | \$18,170.00 | \$18,170.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2198 | W56HZV-04-D-8085 0001 | IRAQI CONTRACTOR - 4497 | UTILITY VEHICLES FRONT LOADER, SKIDSTEER WITH ESSENTI | \$123,954.00 | \$123,954.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2199 | W56HZV-04-D-8092 0001 | IRAQI CONTRACTOR - 4554 | (4) TRACTOR & MANUALS | \$186,200.00 | \$186,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2200 | W56HZV-04-D-8099 0001 | TEREX CORPORATION | TWO CEMENT MIXERS AND TWO MANUALS | \$383,920.00 | \$383,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2201 | W56HZV-04-D-8099 0002 | TEREX CORPORATION | MODIFICATION 1 CHANGED PR&C NUMBER TO W915WE412893 | \$1,168,720.00 | \$1,168,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2202 | W56HZV-04-D-8099 0002 | TEREX CORPORATION | CEMENT MIXER (\$1,427,525 DEOB PER MOD 01, PARTIALLY DIS | \$333,920.00 | \$333,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2203 | W56HZV-04-D-8103 0001 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE BLOOD COLLECTION VEHICLE & MANUALS | \$305,110.00 | \$305,110.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2204 | W56HZV-04-D-8103 0002 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE BLOOD COLLECTION 17 EA | \$2,845,855.00 | \$2,845,855.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2205 | W56HZV-04-D-8103 0002 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE BLOOD COLLECTION 17 EA | \$1,375,078.00 | \$1,375,078.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2206 | W56HZV-04-D-8103 0002 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE BLOOD COLLECTION 17 EA | \$625,937.00 | \$625,937.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2207 | W56HZV-04-D-8104 0001 | ROSENBAUER AMERICA, LLC | FIRETRUCK MINI PUMPER AND MANUALS | \$3,770,588.00 | \$3,770,588.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2208 | W56HZV-04-D-8104 0002 | ROSENBAUER AMERICA, LLC | FIRETRUCK MINI PUMPER (75) | \$14,865,150.00 | \$14,865,150.00 | \$29,730.30 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2209 | W56HZV-04-D-8104 0002 | ROSENBAUER AMERICA, LLC | FIRE TRUCK MINI PUMPER (1) | \$198,202.00 | \$198,202.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2210 | W56HZV-04-D-8105 0001 | LIFELINE SHELTER SYSTEMS, INC. | (5) BLOOD TRANSPORT TRUCK & MAUALS | \$1,388,504.00 | \$1,388,504.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2211 | W56HZV-04-D-8105 0002 | LIFELINE SHELTER SYSTEMS, INC. | REFRIGERATED BLOOD BANK 1 EA | \$228,834.00 | \$228,834.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2212 | W56HZV-04-D-8106 0001 | ROSENBAUER AMERICA, LLC | FIRE TRUCK MED RESCUE AND MANUALS | \$1,948,780.00 | \$1,948,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2213 | W56HZV-04-D-8106 0002 | ROSENBAUER AMERICA, LLC | FIRETRUCK MED RESCUE VEHICLES (27) | \$4,771,710.00 | \$4,771,710.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2214 | W56HZV-04-D-8106 0002 | ROSENBAUER AMERICA, LLC | FIRETRUCK MED RESCUE VEHICLE (19) | \$3,357,870.00 | \$3,357,870.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2215 | W56HZV-04-D-8110 0001 | IRAQI CONTRACTOR - 4658 | TRUCK, CARGO, FLATBED 2.56 (1) AND MANUALS | \$88,250.00 | \$88,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2216 | W56HZV-04-D-8111 0001 | IRAQI CONTRACTOR - 4624 | DUMP TRUCK, 3 TON (1) AND MANUALS | \$111,581.73 | \$111,581.73 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2217 | W56HZV-04-D-8113 0001 | IRAQI CONTRACTOR - 4658 | TRUCK W/EXTEND SEMI-TR 6X4 (2) AND MANUALS | \$401,308.00 | \$401,308.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2218 | W56HZV-04-D-8114 0001 | IRAQI CONTRACTOR - 4658 | 2 6X4 TRUCK WITH BOX TRAIL AND MANUALS | \$440,000.00 | \$440,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2219 | W56HZV-04-D-8117 0001 | NORTH SHORE INTERNATIONAL INC. | TRUCK, TRACTOR, 6X4 (1) AND MANUALS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2220 | W56HZV-04-D-8123 0001 | IRAQI CONTRACTOR - 4658 | (2) TRUCK MOBILE EQUIP VAC AND MANUALS | \$287,920.00 | \$287,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2221 | W56HZV-04-D-8125 0001 | VOLVO | GRADER 11.5 FT BLADE 135HP (5) AND MANUALS (5) | \$707,705.00 | \$707,705.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2222 | W56HZV-04-D-8125 0002 | VOLVO | GRADER, 3.6M BLADE, 135 HP MIN (22) | \$2,270,911.00 | \$2,270,911.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------|---|----------------|----------------|----------|-------------|--|
| 2223 | W56HZV-04-D-8126 0001 | JAMES WORLDWIDE SALES, INC. | BUS, ADULT, 10-15 SEATS (18) | \$1,270,222.00 | \$1,270,222.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2224 | W56HZV-04-D-8770 0001 | CATERPILLAR INC | FORKLIFT (10) AND MANUALS | \$1,137,313.00 | \$1,137,313.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2225 | W56HZV-04-D-8770 0002 | CATERPILLAR INC | (39) INDUSTRIAL FORKLIFT DIESEL | \$3,915,405.00 | \$3,915,405.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2226 | W56HZV-04-D-8780 0001 | AMERICAN MATERIAL HANDLING | FORKLIFT, INDUST,2 TON DIESEL WITH MANUALS | \$36,219.00 | \$36,219.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2227 | W56HZV-04-D-8800 0001 | AMERICAN MATERIAL HANDLING | (8) DAEWOO D32S INDUSTRIAL FORKLIFT AND MANUALS | \$308,472.00 | \$308,472.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2228 | W56HZV-04-D-8800 0002 | AMERICAN MATERIAL HANDLING | (31) 30T INDUSTRIAL FORKLIFT | \$1,158,129.00 | \$1,158,129.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2229 | W56HZV-04-D-8830 0001 | INDEPENDENT SYSTEMS, INC. | (3) FORKLIFT & MANUALS | \$313,630.00 | \$313,630.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2230 | W56HZV-04-D-8830 0002 | INDEPENDENT SYSTEMS, INC. | 9 FORKLIFTS (437,598 PREVIOUSLY DISBURSED %41770290 & | \$502,542.00 | \$502,542.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2231 | W56HZV-04-D-8830 0002 | INDEPENDENT SYSTEMS, INC. | (9) FORKLIFT (437,598 PREVIOUSLY DISBURSED & COULDN'T B | \$437,598.00 | \$437,598.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2232 | W56HZV-04-D-8860 0001 | VOLVO | BACKHOE 1.3 CU YD GP LOADBUCK AND MANUALS FOR BAGHD | \$97,566.00 | \$97,566.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2233 | W56HZV-04-D-8860 0001 | VOLVO | BACKHOE 1.3CU YD GP LOADER FOR BASRAH (1) | \$63,133.00 | \$63,133.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2234 | W56HZV-04-D-8870 0001 | TEREX CORPORATION | DUMPER, BUCKET, 1.5 CUBIC CAP FITTED WITH ESSENTIAL EQ | \$71,854.00 | \$71,854.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2235 | W56HZV-04-D-8870 0002 | TEREX CORPORATION | (8) DUMPER BUCKET 1.5CU | \$284,216.00 | \$284,216.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2236 | W56HZV-04-D-8880 0001 | IRAQI CONTRACTOR - 4497 | EXCAVATOR, HYDRAULIC CRAWLER 35T AND MANUALS | \$1,144,000.00 | \$1,144,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2237 | W56HZV-04-D-8880 0002 | IRAQI CONTRACTOR - 4497 | (13) HYDRAULIC EXCAVATOR | \$4,914,000.00 | \$4,914,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2238 | W56HZV-04-D-8890 0001 | VOLVO | VOLVO EW180B MODEL EXCAVATOR & MANUAL | \$472,350.00 | \$472,350.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2239 | W56HZV-04-D-8890 0002 | VOLVO | (11) HYDRAULIC EXCAVATOR | \$1,493,965.00 | \$1,493,965.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2240 | W56HZV-04-D-8900 0001 | CATERPILLAR INC | CATERPILLAR GRADER, 3.6M BLADE & 135 HP & MANUALS | \$1,166,130.00 | \$1,166,130.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2241 | W56HZV-04-D-8910 0001 | VOLVO | (12) L120E VOLVO WHEEL LOADER & MANUALS | \$1,834,077.00 | \$1,834,077.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2242 | W56HZV-04-D-8910 0002 | VOLVO | (48) VOLVO L120E MODEL WHEEL LOADER | \$7,124,544.00 | \$7,124,544.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2243 | W56HZV-04-D-8930 0001 | CATERPILLAR INC | (4) TRACKTOR TRUCK BULLDOZER FITTED WITH ESSENTIAL EQ | \$1,700,750.00 | \$1,700,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2244 | W56HZV-04-D-8930 0002 | CATERPILLAR INC | CATERPILLAR D7R TRACTOR BULLDOZER | \$5,445,674.00 | \$5,445,674.00 | \$0.00 | \$10,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2245 | W56HZV-04-D-8940 0001 | IRAQI CONTRACTOR - 4497 | KOMATSU D155AX-5B TRACTOR VEHICLE | \$917,290.00 | \$907,290.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2246 | W56HZV-04-D-8940 0002 | IRAQI CONTRACTOR - 4497 | (6) KOMATSU D155AX-5B 38T TRACTOR BULLDOZER & MANUAL | \$2,717,100.00 | \$2,717,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2247 | W56HZV-04-D-8950 0001 | INGERSOLL-RAND COMPANY | (2) COMPACTOR VEHICLE MODEL SD100F AND MANUALS | \$125,408.80 | \$125,408.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2248 | W56HZV-04-D-8960 0001 | INGERSOLL-RAND COMPANY | INGERSOLL-RAND MODEL SD11D COMPACTOR VEHICLE | \$55,710.00 | \$55,710.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2249 | W56HZV-04-D-8970 | CATERPILLAR INC | P5360B COMPACTOR VEHICLE | \$320,362.00 | \$320,362.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------|--|----------------|----------------|-------------|--------------|--|
| 2250 | W56HZV-04-D-8970 0002 | CATERPILLAR INC | 8 COMPACTORS | \$1,018,728.00 | \$1,018,728.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2251 | W56HZV-04-D-0790 0001 | CATERPILLAR INC | (3) FORKLIFT | \$237,051.99 | \$237,051.99 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2252 | W56HZV-04-D-0790 0002 | CATERPILLAR INC | FORKLIFT CATERPILLAR DP30NT 5 EA | \$263,715.00 | \$263,715.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2253 | W56HZV-04-D-0820 0001 | CATERPILLAR INC | (15) FORKLIFT & MANUALS | \$1,108,177.90 | \$1,108,177.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2254 | W56HZV-04-D-0820 0002 | CATERPILLAR INC | (62) INDUSTRIAL 5 TON CAPACITY FORKLIFT | \$3,180,724.00 | \$3,139,682.40 | \$66,154.00 | \$41,041.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2255 | W56HZV-04-P-8041 | IRAQI CONTRACTOR - 4658 | MANUALS FOR WATER FIRE TRUCKS (3) | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2256 | W56HZV-04-P-8046 | ROSENBAUER AMERICA, LLC | MANUALS FOR FIRETRUCKS | \$1,800.00 | \$1,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2257 | W56HZV-04-P-8051 | ROSENBAUER AMERICA, LLC | FIRETRUCK 4X4 TYPE BB 51 (3) | \$2,850.00 | \$2,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2258 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIP TRAINING FOR IRAQI MINISTRIES CIVILIAN VEHIC | \$1,903,048.70 | \$1,305,038.67 | \$0.00 | \$598,010.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2259 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$133,647.48 | \$43,581.29 | \$0.00 | \$90,066.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2260 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$111,372.90 | \$107,611.99 | \$0.00 | \$3,760.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2261 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | EQUIPMENT TRAINING | \$95,952.03 | \$47,103.89 | \$0.00 | \$48,848.14 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2262 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$44,549.15 | \$0.00 | \$0.00 | \$44,549.15 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2263 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$38,647.36 | \$37,295.99 | \$0.00 | \$1,351.37 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2264 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | EQUIPMENT TRAINING | \$29,828.23 | \$27,064.10 | \$0.00 | \$2,764.13 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2265 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$22,274.59 | \$0.00 | \$0.00 | \$22,274.59 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2266 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$19,323.68 | \$0.00 | \$0.00 | \$19,323.68 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2267 | W56HZV-05-D-0099 0001 | CONLEY & ASSOCIATES, INC. | NEW EQUIPMENT TRAINING | \$19,323.68 | \$8,388.51 | \$0.00 | \$10,935.17 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2268 | W56HZV-05-D-8071 0001 | NAVISTAR | TRUCK, TRACTOR 6X4 15 EA AND MANUALS | \$1,496,877.00 | \$1,496,877.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2269 | W56HZV-05-D-8071 0002 | NAVISTAR | 35 UNITS OF TRACTOR-TRUCKS 6X4 | \$3,488,660.00 | \$3,488,660.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2270 | W56HZV-05-D-8107 0001 | IRAQI CONTRACTOR - 4728 | FORKLIFTS | \$1,026,000.00 | \$1,026,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2271 | W56HZV-05-D-8108 0001 | IRAQI CONTRACTOR - 4624 | 11-16 PASSENGER VAN | \$49,041.00 | \$48,541.00 | \$0.00 | \$500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2272 | W56HZV-05-D-8109 0001 | IRAQI CONTRACTOR - 4624 | CARGO TRUCK AND MANUALS | \$105,151.13 | \$105,151.13 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2273 | W56HZV-05-D-8109 0002 | IRAQI CONTRACTOR - 4624 | TRUCKS, CARGO, 5 TON 9 EA | \$936,078.21 | \$936,078.21 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2274 | W56HZV-05-D-8115 0001 | INTERCONTINENTAL TRUCK BODY | ORDER FOR FLATBED TRUCK, 6X6, HIDEAWAY (1) AND MANUAL | \$254,402.13 | \$0.00 | \$0.00 | \$254,402.13 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2275 | W56HZV-05-D-8120 0001 | GENESYS LTD. | 10 EA TRUCK, CESSPIT JETTING | \$3,252,190.00 | \$3,250,889.13 | \$0.00 | \$1,300.87 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2276 | W56HZV-05-D-8120 0001 | GENESYS LTD. | 10 EA TRUCK, CESSPIT JETTI | \$3,252,190.00 | \$3,252,190.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|---|----------------|----------------|--------------|----------------|--|
| 2277 | W56HZV-05-D-8120 0001 | GENESYS LTD. | 1 EA MANUAL FOR TRUCK, CESSPT, JETTING | \$500.00 | \$0.00 | \$0.00 | \$500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2278 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | INDUSTRIAL VACUUM TRUCKS 25 EA | \$7,375,000.00 | \$1,180,000.00 | \$0.00 | \$6,195,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2279 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | INDUSTRIAL VACUUM TRUCKS 5 EA | \$1,475,000.00 | \$1,475,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2280 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | INDUSTRIAL VACUUM TRUCKS 2 EA | \$590,000.00 | \$0.00 | \$0.00 | \$590,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2281 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | INDUSTRIAL VACUUM TRUCK | \$295,000.00 | \$236,500.00 | \$0.00 | \$58,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2282 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | MANUALS 3 EA | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2283 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | MANUALS 1 EA | \$500.00 | \$0.00 | \$0.00 | \$500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2284 | W56HZV-05-D-8121 0001 | IRAQI CONTRACTOR - 4111 | MANUALS 1 EA | \$500.00 | \$0.00 | \$0.00 | \$500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2285 | W56HZV-05-D-8122 0001 | IRAQI CONTRACTOR - 4624 | 122/100 DISTRIBUTOR, ASPHALT | \$128,582.43 | \$128,582.43 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2286 | W56HZV-05-D-8124 0001 | ENCON ENERGY & CONSTRUCTION INC. | TANKER, BITUMINOUS AND MANUALS | \$95,050.00 | \$95,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2287 | W56HZV-05-D-8127 0001 | PARTS EXPRESS INTERNATIONAL, INC. | TANKTRUCK GAS/DIESEL | \$140,522.00 | \$140,522.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2288 | W56HZV-05-D-8127 0002 | PARTS EXPRESS INTERNATIONAL, INC. | TANK TRUCK 2700 GAL 5 COMPARTMENT (1) | \$140,522.00 | \$140,522.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2289 | W56HZV-05-D-8132 0001 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE DIGITAL X-RAY TRUCKS (4 EA) WITH AMEND 1 INCORP | \$1,805,624.00 | \$1,670,202.20 | \$0.00 | \$135,421.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2290 | W56HZV-05-D-8132 0001 | LIFELINE SHELTER SYSTEMS, INC. | SERVICES LINE ITEM | \$21,150.00 | \$0.00 | \$0.00 | \$21,150.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2291 | W56HZV-05-D-8132 0001 | LIFELINE SHELTER SYSTEMS, INC. | MANUALS 2 EA WITH AMEND 1 INCORPORATED - UNIT PRICE D | \$18,500.00 | \$0.00 | \$0.00 | \$18,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2292 | W56HZV-05-D-8132 0001 | LIFELINE SHELTER SYSTEMS, INC. | TRAINING | \$14,850.00 | \$0.00 | \$0.00 | \$14,850.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2293 | W56HZV-05-D-8132 0001 | LIFELINE SHELTER SYSTEMS, INC. | MANUALS 2 EA | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2294 | W56HZV-05-D-8132 0002 | LIFELINE SHELTER SYSTEMS, INC. | MOBILE DIGITAL X-RAY TRUCK (15 EA) | \$6,759,840.00 | \$5,610,668.53 | \$135,196.80 | \$1,149,171.47 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2295 | W56HZV-05-D-8134 0001 | MAC INTERNATIONAL IZE | 134 UTILITY SERVICE TRUCKS | \$2,998,527.00 | \$2,998,527.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2296 | W56HZV-05-D-8135 0001 | IRAQI CONTRACTOR - 4658 | 135 FIRE TRUCK SPECIAL LPg | \$1,050,900.00 | \$893,265.00 | \$0.00 | \$157,635.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2297 | W56HZV-05-D-8135 0001 | IRAQI CONTRACTOR - 4658 | SUPPLEMENTAL MANUALS | \$6,000.00 | \$5,100.00 | \$0.00 | \$900.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2298 | W56HZV-05-D-8137 0001 | IRAQI CONTRACTOR - 4658 | FIRE TRUCK TYPE A PLUS MANUELS | \$277,130.00 | \$235,560.50 | \$0.00 | \$41,569.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2299 | W56HZV-05-D-8138 0001 | INTERNATIONAL MILITARY & GOV'T LLC | TRACTOR TRAILER TRUCK 6X4 - 1 EA @ \$239,168 + \$2,000 MA | \$241,168.00 | \$239,168.00 | \$239,168.00 | \$2,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2300 | W56HZV-05-D-8139 | IRAQI CONTRACTOR - 4495 | CPATT 4X4 TRUCKS 3 EA - DELETED - SHOULD HAVE BEEN DO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2301 | W56HZV-05-D-8139 0001 | IRAQI CONTRACTOR - 4495 | 139 CPATT 4X4 TRUCK, CSP FOR CPATT 4X4 TRUCK, MANUALS, | \$3,375,028.00 | \$3,373,528.00 | \$0.00 | \$1,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2302 | W56HZV-05-D-8139 0002 | IRAQI CONTRACTOR - 4495 | CPATT 4X4 TRUCKS 3 EA | \$106,488.00 | \$106,488.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2303 | W56HZV-05-P-1327 | TEREX CORPORATION | TRAINING FOR 150T CRANE | \$59,000.00 | \$59,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 2304 | W56HZV-06-D-0044 0001 | MAC INTERNATIONAL FZE | POLICE TRUCKS | \$31,068,000.00 | \$13,462,800.00 | \$0.00 | \$17,605,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2305 | W56HZV-06-D-0044 0001 | MAC INTERNATIONAL FZE | POLICE TRUCKS | \$25,527,540.00 | \$0.00 | \$0.00 | \$25,527,540.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2306 | W56HZV-06-D-0044 0001 | MAC INTERNATIONAL FZE | POLICE TRUCKS | \$4,375,410.00 | \$0.00 | \$0.00 | \$4,375,410.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2307 | W56HZV-06-D-0044 0001 | MAC INTERNATIONAL FZE | POLICE TRUCKS | \$4,116,510.00 | \$0.00 | \$0.00 | \$4,116,510.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2308 | W56HZV-06-D-0044 0001 | MAC INTERNATIONAL FZE | POLICE TRUCKS | \$2,122,980.00 | \$0.00 | \$0.00 | \$2,122,980.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2309 | W58RCZ-04-C-0332 | TRANSATLANTIC TRADERS, INC. | 8 CH2000 AIRCRAFT | \$4,770,000.00 | \$3,882,500.00 | \$0.00 | \$887,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2310 | W58RCZ-04-C-0332 | TRANSATLANTIC TRADERS, INC. | INTEGRATED LOGISTICS SUPPORT | \$730,000.00 | \$577,500.00 | \$0.00 | \$152,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2311 | W58RCZ-04-C-0332 | TRANSATLANTIC TRADERS, INC. | AIRCRAFT QUALIFICATION COURSE (AQC) COURSE | \$196,000.00 | \$181,300.00 | \$0.00 | \$14,700.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2312 | W58RCZ-04-C-0332 | TRANSATLANTIC TRADERS, INC. | MAINTENANCE TECHNICIAN TRAINING | \$122,000.00 | \$112,850.00 | \$0.00 | \$9,150.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2313 | W58RCZ-04-C-0332 | TRANSATLANTIC TRADERS, INC. | (8) SAMA CH200 AIRCRAFT, AQC TRAINING AND INTEGRATED L | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2314 | W5HZV-04-D-8027 0002 | CATERPILLAR INC | TRUCK SIDE BOOM PIP LAY (4) | \$6,209,460.00 | \$6,209,460.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2315 | W911QY-04-F-0163 N/A | IRAQI CONTRACTOR - 4336 | ENTRENCHING TOOL CARRIER | \$103,488.00 | \$103,488.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2316 | W911SO-04-C-0002 1 | IRAQI CONTRACTOR - 4296 | 45000A TRAIINEQUIP EPSS TO SAFEGUARD ELECTRICAL SYSTE | \$23,029,025.00 | \$23,029,025.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2317 | W911SO-04-C-0002 1 | IRAQI CONTRACTOR - 4296 | BUILD & OPERATE TRAINING ACCADEMY FOR MINISTRY OF ELE | \$19,643,758.00 | \$19,643,758.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2318 | W911SO-04-C-0002 1 | IRAQI CONTRACTOR - 4296 | DEFINITIZE THIS CONTRACT | \$13,384,840.51 | \$13,384,840.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2319 | W911W4-04-D-0005 0014 | TITAN CORP | LINGUIST SUPPORT SERVICES TO US CENTRAL COMMAND PERS | \$847,945.22 | \$458,735.70 | \$0.00 | \$389,209.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2320 | W911W4-04-D-0005 0014 | TITAN CORP | LINGUISTIC SUPPORT | \$49,340.58 | \$0.00 | \$0.00 | \$49,340.58 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2321 | W911W4-04-D-0005 0014 | TITAN CORP | LINGUISTIC SERVICES | \$33,102.32 | \$0.00 | \$0.00 | \$33,102.32 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2322 | W9124Q04-0-1196 | ENVIRONMENTAL INTERNATIONAL CORP | WASTE SEGREGATION AND PACKAGING-PHASE 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2323 | W9124Q04-0-1196 | ENVIRONMENTAL INTERNATIONAL CORP | SITE SURVEY AND MOBILIZATION FOR PHASES 1,2,3 AND SAFE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2324 | W9124Q-04-P-1196 | ENVIRONMENTAL INTERNATIONAL CORP | STUDIES | \$345,000.00 | \$343,637.99 | \$0.00 | \$1,362.01 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2325 | W9126G-04-D-0001 0002 | KELLOGG BROWN & ROOT SERVICES, INC | TASK ORDER #2 | \$5,832,047.57 | \$5,832,047.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2326 | W9126G-04-D-0001 0002 | KELLOGG BROWN & ROOT SERVICES, INC | KBR CLAIM FOR INITIAL MOBILIZATION | \$4,561,102.00 | \$0.00 | \$0.00 | \$4,561,102.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2327 | W9126G-04-D-0001 0002 | KELLOGG BROWN & ROOT SERVICES, INC | ZERO \$ CHANGE FOR MOD02, OVER PAY'T COLLECTED ON COL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2328 | W9126G-04-D-0001 0005 | KELLOGG BROWN & ROOT SERVICES, INC | AMOUNT FROM SW - TO #5 TRANSFER FROM RIO | \$5,390,938.06 | \$3,019,554.79 | \$0.00 | \$2,371,383.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2329 | W9126G-04-D-0001 0005 | KELLOGG BROWN & ROOT SERVICES, INC | CONTRACT W9216G-04-D-0001 TASK ORDER #2 TRANSFERRED | \$3,313,423.94 | \$0.00 | \$0.00 | \$3,313,423.94 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2330 | W9126G-04-D-0001 0005 | KELLOGG BROWN & ROOT SERVICES, INC | AMOUNT FROM SW - TASK ORDER #5 TRANSFER FROM RIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|--|------------------|-----------------|----------|-----------------|--|
| 2331 | W9126G-04-D-0001 0007 | KELLOGG BROWN & ROOT SERVICES, INC | 11525-TO#7-KBR MISC SOC CENTRL POWER | \$9,592,226.00 | \$6,199,583.75 | \$0.00 | \$3,392,642.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2332 | W9126G-04-D-0001 0007 | KELLOGG BROWN & ROOT SERVICES, INC | O-006-K KBR SOC CENTRAL POWER | \$1,472,430.00 | \$0.00 | \$0.00 | \$1,472,430.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2333 | W9126G-04-D-0001 0007 | KELLOGG BROWN & ROOT SERVICES, INC | 11525- O-006-K KBR MISC SOC CENTRAL POWER | \$9,199.00 | \$0.00 | \$0.00 | \$9,199.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2334 | W9126G-04-D-0001 0008 | KELLOGG BROWN & ROOT SERVICES, INC | 11533-O-014-K KBR QARMAT ALI WATER INJECTION | \$27,003,643.00 | \$20,047,697.77 | \$0.00 | \$6,955,945.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2335 | W9126G-04-D-0001 0008 | KELLOGG BROWN & ROOT SERVICES, INC | URI#21622 POST-COMMISSIONING RESPONSE | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2336 | W9126G-04-D-0001 0009 | KELLOGG BROWN & ROOT SERVICES, INC | KBR CLAIMS MOD - NEW | \$846,742.00 | \$0.00 | \$0.00 | \$846,742.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2337 | W9126G-04-D-0001 0009 | KELLOGG BROWN & ROOT SERVICES, INC | 11526-O-007-K DAURA CENTRAL POWER - TERMINATION | \$322,946.00 | \$194,154.35 | \$0.00 | \$128,791.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2338 | W9126G-04-D-0001 0011 | KELLOGG BROWN & ROOT SERVICES, INC | 11399-O-005-K KBR-SGC REPAIR NGU/PG PLANTS | \$133,662,267.00 | \$65,860,669.33 | \$0.00 | \$67,801,597.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2339 | W9126G-04-D-0001 0011 | KELLOGG BROWN & ROOT SERVICES, INC | KBR NGU/PG ADDITIONAL TRAINING | \$938,410.00 | \$0.00 | \$0.00 | \$938,410.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2340 | W9126G-04-D-0001 0012 | KELLOGG BROWN & ROOT SERVICES, INC | PROJECT WEST QURNA 8 | \$97,250,045.35 | \$44,285,789.93 | \$0.00 | \$52,964,255.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2341 | W9126G-04-D-0001 0012 | KELLOGG BROWN & ROOT SERVICES, INC | 11428-O-003-K KBR-SOC-GOSP MOVE FUNDS TO WIC 301LHD | \$162,762.65 | \$162,169.42 | \$0.00 | \$593.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2342 | W9126G-04-D-0001 0013 | KELLOGG BROWN & ROOT SERVICES, INC | KBR DOWNSTREAM (BASRAH) | \$3,857,541.00 | \$3,399,809.15 | \$0.00 | \$457,731.85 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2343 | W9126G-04-D-0001 0013 | KELLOGG BROWN & ROOT SERVICES, INC | 11738-KBR DOWNSTREAM (BASHRA) | \$1,424,889.00 | \$1,276,608.98 | \$0.00 | \$148,280.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2344 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | MANAGEMENT AND ADMINISTRATION | \$31,307,658.00 | \$31,045,260.00 | \$0.00 | \$262,398.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2345 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | INCORPORATE NEW SOW & EXTEND PERFORMANCE OF MGMT | \$19,605,510.00 | \$4,233,429.28 | \$0.00 | \$15,372,080.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2346 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | 2020 FUNDS | \$11,025,250.00 | \$11,025,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2347 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | MANAGEMENT AND ADMINISTRATION | \$6,000,000.00 | \$6,000,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2348 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | IRRF 1 FUNDS | \$631,930.00 | \$598,420.16 | \$0.00 | \$33,509.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2349 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | MANAGEMENT AND ADMINISTRATION - RETURN OF OVERPAYME | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2350 | W9126G-04-D-0001 0015 | KELLOGG BROWN & ROOT SERVICES, INC | DEOBLIGATED TO CORRECT PR&C ITEM # | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2351 | W9126G-04-D-0001 0017 | KELLOGG BROWN & ROOT SERVICES, INC | O-001-K LIFE SUPPORT (CORR WCC NO S8A) | \$55,355,875.97 | \$35,087,370.40 | \$0.00 | \$20,268,505.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2352 | W9126G-04-D-0001 0017 | KELLOGG BROWN & ROOT SERVICES, INC | LIFE SUPPORT | \$4,819,432.03 | \$4,819,432.03 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2353 | W9126G-04-D-0001 0017 | KELLOGG BROWN & ROOT SERVICES, INC | LIFE SUPPORT - RETURN OF OVERPAYMENT VOUCHER #10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2354 | W9126G-04-D-0001 0020 | KELLOGG BROWN & ROOT SERVICES, INC | INCORPORATES MODS 1 AND 2: 1 TO DEFINITIZE AND 2 DECE | \$21,320,565.39 | \$7,297,166.09 | \$0.00 | \$14,023,399.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2355 | W9126G-04-D-0001 0020 | KELLOGG BROWN & ROOT SERVICES, INC | SOC GAS COMPRESSOR STATIONS | \$670,452.61 | \$670,452.61 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2356 | W9126G-04-D-0001 0020 | KELLOGG BROWN & ROOT SERVICES, INC | 11522 - O-022-K KBR SOC GAS COMPRESSOR STATIONS - ENGI | \$58,104.00 | \$0.00 | \$0.00 | \$58,104.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2357 | W9126G-04-D-0001 0020 | KELLOGG BROWN & ROOT SERVICES, INC | SOC GAS COMPRESSOR STATIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|----------------|--|
| 2358 | W9126G-04-D-0001-0021 | KELLOGG BROWN & ROOT SERVICES, INC | SOC PUMP STATION: SUBTRACTED \$609,862.56 TO BALANCE P | \$927,379.39 | \$664,234.22 | \$0.00 | \$263,145.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2359 | W9126G-04-D-0001-0021 | KELLOGG BROWN & ROOT SERVICES, INC | SOC GAS COMPRESSOR STATIONS: ADDED \$609,862.56 TO BAL | \$670,452.61 | \$175,263.61 | \$0.00 | \$495,189.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2360 | W9126G-04-D-0001-0021 | KELLOGG BROWN & ROOT SERVICES, INC | P/C 50000 O-004-K KBR SOC-PUMP STATIONS - ENGINEERING | \$236,556.00 | \$0.00 | \$0.00 | \$236,556.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2361 | W9126G-04-D-0001-0026 | KELLOGG BROWN & ROOT SERVICES, INC | O-020-K KBR DISTRIBUTION - OPDC, OPC, GFC | \$12,191,067.00 | \$2,447,061.48 | \$0.00 | \$9,744,005.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2362 | W9126G-04-D-0001-0026 | KELLOGG BROWN & ROOT SERVICES, INC | O-020-K KBR DISTRIBUTION - OPDC, OPC, GFC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2363 | W9126G-04-D-0001-0027 | KELLOGG BROWN & ROOT SERVICES, INC | 11430-O-016-K KBR SOC WORKOVER OF WELLS | \$151,818.08 | \$151,818.08 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2364 | W9126G-04-D-0001-0028 | KELLOGG BROWN & ROOT SERVICES, INC | O-015-K MIRC/SRC CONSOLIDATED CHEMICALS | \$6,967,824.00 | \$6,689,518.70 | \$0.00 | \$278,305.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2365 | W9126G-04-D-0001-0030 | KELLOGG BROWN & ROOT SERVICES, INC | NORTHERN PROJECTS KHOR AL ZUBAIR MARINE TERMINAL | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2366 | W9126G-04-D-0002-0001 | PARSONS IRAQ JOINT VENTURE | FUEL IMPORT AND DELIVERY | \$500,000.00 | \$499,823.76 | \$0.00 | \$176.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2367 | W9126G-04-D-0002-0001 | PARSONS IRAQ JOINT VENTURE | FUEL IMPORT AND DELIVERY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2368 | W9126G-04-D-0002-0002 | PARSONS IRAQ JOINT VENTURE | MOBILIZATION | \$14,956,388.02 | \$14,956,388.02 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2369 | W9126G-04-D-0002-0002 | PARSONS IRAQ JOINT VENTURE | MOBILIZATION (AMEND TO CORRECT WCC/ NO S&A FOR MOBI | \$836,214.98 | \$531,827.55 | \$0.00 | \$304,387.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2370 | W9126G-04-D-0002-0002 | PARSONS IRAQ JOINT VENTURE | AWARD FEE - INCORPORATED INTO LINE 0001 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2371 | W9126G-04-D-0002-0003 | PARSONS IRAQ JOINT VENTURE | LIFE SUPPORT RESPONSIBILITIES FOR NORTH CAMP | \$956,102.00 | \$953,882.03 | \$0.00 | \$2,219.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2372 | W9126G-04-D-0002-0003 | PARSONS IRAQ JOINT VENTURE | AWARD FEE PARSONS IRAQ JOINT VENTURE | \$0.00 | \$13,497.93 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2373 | W9126G-04-D-0002-0004 | PARSONS IRAQ JOINT VENTURE | 11545-TO#6-P PRY MISC POWER DISTRIBUTION TO NOC | \$5,351,886.00 | \$5,150,461.31 | \$0.00 | \$201,424.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2374 | W9126G-04-D-0002-0004 | PARSONS IRAQ JOINT VENTURE | 11545-TO#6-P PRY MISC POWER DISTRIBUTION TO NOC | \$1,346,754.00 | \$542,813.47 | \$0.00 | \$803,940.53 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2375 | W9126G-04-D-0002-0005 | PARSONS IRAQ JOINT VENTURE | INCORPORATES INCREASE OF \$4,995,133 (MOD 12) AND DECRE | \$27,908,565.11 | \$18,579,519.60 | \$0.00 | \$9,329,045.51 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2376 | W9126G-04-D-0002-0005 | PARSONS IRAQ JOINT VENTURE | WORK IN ACCORDANCE WITH 11 432-D-002-P | \$9,595,923.89 | \$9,430,680.05 | \$0.00 | \$165,243.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2377 | W9126G-04-D-0002-0006 | PARSONS IRAQ JOINT VENTURE | DECREASE OF \$2,910,400.00 | \$25,863,484.23 | \$23,172,391.29 | \$0.00 | \$2,691,092.94 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2378 | W9126G-04-D-0002-0006 | PARSONS IRAQ JOINT VENTURE | DOWNSTREAM SECTOR PROJECT | \$6,967,015.77 | \$6,836,299.80 | \$0.00 | \$130,715.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2379 | W9126G-04-D-0002-0006 | PARSONS IRAQ JOINT VENTURE | INCR CLIN 0005 & CLIN 0007 , DECR CLIN 0008 | \$987,503.00 | \$0.00 | \$0.00 | \$987,503.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2380 | W9126G-04-D-0002-0007 | PARSONS IRAQ JOINT VENTURE | PUMPING STATIONS | \$255,349.00 | \$230,750.83 | \$0.00 | \$24,598.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2381 | W9126G-04-D-0002-0008 | PARSONS IRAQ JOINT VENTURE | TRANSPORTATION AND MOBILIZATION (AMEND TO CORRECT W | \$15,859,881.86 | \$13,948,197.61 | \$0.00 | \$1,911,684.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2382 | W9126G-04-D-0002-0008 | PARSONS IRAQ JOINT VENTURE | INCREASE IN FUNDING; INCORPORATES OFFSETTING MODS 06 | \$7,264,951.14 | \$3,622,421.61 | \$0.00 | \$3,642,529.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2383 | W9126G-04-D-0002-0008 | PARSONS IRAQ JOINT VENTURE | TRANSPORTATION AND MOBILIZATION | \$1,058,934.95 | \$972,416.32 | \$0.00 | \$86,518.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2384 | W9126G-04-D-0002-0009 | PARSONS IRAQ JOINT VENTURE | MANAGEMENT AND ADMINISTRATION (AMEND TO CORRECT W | \$50,065,415.70 | \$49,959,431.70 | \$0.00 | \$105,984.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|----------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 2385 | W9126G-04-D-0002 0009 | PARSONS IRAQ JOINT VENTURE | MOD 08: INCREASE OF 33,226,116; REVERSING MOD 6 WHICH | \$32,698,006.80 | \$18,083,159.59 | \$0.00 | \$14,614,847.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2386 | W9126G-04-D-0002 0009 | PARSONS IRAQ JOINT VENTURE | MANAGEMENT AND ADMINISTRATION | \$8,507,464.50 | \$7,740,547.26 | \$0.00 | \$766,917.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2387 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | NEW DEFINITIVE COST TO COMPLETE AND PERFORMANCE PER | \$22,875,922.00 | \$7,073,664.95 | \$0.00 | \$15,802,257.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2388 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | SECURITY (AMEND TO CORRECT WCC, NO 5 & A) | \$13,077,232.11 | \$11,956,651.45 | \$0.00 | \$1,120,580.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2389 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | SECURITY (FUNDING AMOUNT INCREASED FROM \$11,848,541.3 | \$12,241,372.69 | \$12,140,027.34 | \$0.00 | \$101,345.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2390 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | SECURITY | \$3,205,565.20 | \$3,197,454.65 | \$0.00 | \$8,110.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2391 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | SECURITY (FUNDING AMOUNT INCREASED FROM \$11,848,541.3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2392 | W9126G-04-D-0002 0010 | PARSONS IRAQ JOINT VENTURE | SECURITY (FUNDING AMOUNT INCREASED FROM \$11,848,541.3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2393 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | NTE AMOUNT INCREASE | \$5,043,898.00 | \$5,024,350.43 | \$0.00 | \$19,547.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2394 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | ESTABLISH NEW COST-TO-COMPLETE | \$3,779,287.00 | \$830,297.28 | \$0.00 | \$2,948,989.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2395 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | LIFE SUPPORT (AMEND TO CORRECT WCC, NO 5 & A) | \$2,309,686.58 | \$2,223,531.14 | \$0.00 | \$86,155.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2396 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | LIFE SUPPORT @ BROEC | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2397 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | ADDS CLIN 0002 PCO TRAINING FACILITY | \$263,049.00 | \$208,036.57 | \$0.00 | \$55,012.43 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2398 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | LIFE SUPPORT | \$47,161.42 | \$47,161.42 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2399 | W9126G-04-D-0002 0011 | PARSONS IRAQ JOINT VENTURE | LIFE SUPPORT @ BOEC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2400 | W9126G-04-D-0002 0012 | PARSONS IRAQ JOINT VENTURE | WORKOVER WELLS IN NORTHERN IRAQ - MOD REMOVES FREIG | \$11,413,680.45 | \$6,567,390.80 | \$0.00 | \$4,846,289.65 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2401 | W9126G-04-D-0002 0012 | PARSONS IRAQ JOINT VENTURE | WORKOVER WELLS IN NORTHERN IRAQ - MOD REMOVES FREIG | \$3,907,199.55 | \$3,897,295.56 | \$0.00 | \$9,903.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2402 | W9126G-04-D-0002 0013 | PARSONS IRAQ JOINT VENTURE | COMPRESSOR STATIONS AND DOME GAS IN NORTHERN IRAQ | \$24,139,822.00 | \$18,375,610.32 | \$0.00 | \$5,764,211.68 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2403 | W9126G-04-D-0002 0013 | PARSONS IRAQ JOINT VENTURE | COMPRESSIONS STATUIONS IN NORTHERN IRAQ | \$8,964,075.00 | \$8,684,163.62 | \$0.00 | \$279,911.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2404 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | AL FATHAH & KIRKUK CROSSINGS - ADD'L CLIN 0001 FUNDIN | \$29,913,823.00 | \$29,780,933.20 | \$0.00 | \$132,889.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2405 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | CLIN 5 FUNDING - NON-CONSTRUCTION - ADD'L FUNDING | \$10,083,559.00 | \$9,973,403.46 | \$0.00 | \$110,155.54 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2406 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | ADD'L CLIN 0004 FUNDING - NON-CONSTRUCTION | \$6,864,502.92 | \$6,864,502.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2407 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | ADD'L CLIN 0003 FUNDING - NON-CONSTRUCTION | \$3,669,108.00 | \$3,669,108.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2408 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | AL FATHAH & KIRKUK CROSSINGS | \$2,087,890.00 | \$2,087,890.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2409 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | AL FATHAH PIPE CROSSING REYADH AND ZEGETON CROSSINGS | \$1,498,000.00 | \$1,498,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2410 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | SECURITY CANAL CROSSING AL FATHAH | \$1,365,664.00 | \$1,365,664.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2411 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | CLIN 0007 FUNDING - NON-CONSTRUCTION | \$690,370.00 | \$690,370.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---|--|-----------------|----------------|----------|-----------------|--|
| 2412 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | CLIN 6 FUNDING - NON-CONSTRUCTION | \$666,682.00 | \$471,380.27 | \$0.00 | \$195,301.73 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2413 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | NEEDED TO ADD \$223.00 TO BALANCE TO MOD 06 FUNDING FO | \$223.00 | \$0.00 | \$0.00 | \$223.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2414 | W9126G-04-D-0002 0014 | AL FATHAH & KIRKUT CROSSINGS PARSONS IRAQ JOINT VENTURE | | \$0.00 | \$0.00 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2415 | W9126G-04-D-0002 0014 | AL FATHAH & KIRKUT CROSSINGS PARSONS IRAQ JOINT VENTURE | | \$0.00 | \$35,649.28 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2416 | W9126G-04-D-0002 0014 | | TO INCREASE FUNDING FOR THIS TASK ORDER PARSONS IRAQ JOINT VENTURE | \$0.00 | \$333,620.45 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2417 | W9126G-04-D-0002 0014 | AL FATHAH & KIRKUT CROSSINGS PARSONS IRAQ JOINT VENTURE | | \$0.00 | \$0.00 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2418 | W9126G-04-D-0002 0014 | AL FATHAH & KIRKUT CROSSINGS PARSONS IRAQ JOINT VENTURE | | \$0.00 | \$0.00 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2419 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | ESTABLISHES CLIN #5 AL FATHAH HEADER CONNECTION & CA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2420 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | ESTABLISHED CLIN #6 AL FATHAH HEADER CONNECTION & CA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2421 | W9126G-04-D-0002 0014 | PARSONS IRAQ JOINT VENTURE | ESTABLISHES CLIN #7 AL FATHAH HEADER CONNECTION & CA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2422 | W9126G-04-D-0002 0015 | PARSONS IRAQ JOINT VENTURE | GRN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2423 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | DEFINITIZATION OF CLINS 0002 & 0008 | \$18,300,908.00 | \$1,229,589.56 | \$0.00 | \$17,071,318.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2424 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | DEFINITIZATION OF CLINS 0002 & 0008 | \$8,152,148.00 | \$807,634.11 | \$0.00 | \$7,344,513.89 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2425 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | BERTHS 1 & 2 LOADING ARM | \$6,694,981.80 | \$2,893,601.26 | \$0.00 | \$3,801,380.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2426 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | ABOT OIL LOADING PLATFORM UPGRADES, CLINS: 0010 - 001 | \$3,875,560.20 | \$0.00 | \$0.00 | \$3,875,560.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2427 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | METERING OF PLATFORMS A & B URI 18035 | \$1,497,813.00 | \$1,449,830.76 | \$0.00 | \$47,982.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2428 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | EMERGENCY SHUTDOWN SYSTEM URI 18034 | \$1,207,913.00 | \$1,207,913.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2429 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | FIRE PROTECTION SYSTEM URI 18038 | \$1,207,913.00 | \$1,207,913.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2430 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | POWER GENERATION AND CABLE | \$1,177,715.00 | \$920,527.63 | \$0.00 | \$257,187.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2431 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | PIPELINE REPAIRS URI 18033 | \$930,092.00 | \$930,092.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2432 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | TERMINAL OIL SPILL CONTAINMENT FOR ABOT & KAOT URI 18 | \$893,855.00 | \$862,509.35 | \$0.00 | \$31,345.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2433 | W9126G-04-D-0002 0016 | PARSONS IRAQ JOINT VENTURE | GRATING AND HANDRAIL REPAIR URI 18039 | \$332,176.00 | \$332,176.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2434 | W9126G-04-D-0002 0017 | PARSONS IRAQ JOINT VENTURE | EMERGENCY POWER CFS-5 | \$7,419,455.95 | \$3,401,239.46 | \$0.00 | \$4,018,216.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2435 | W9126G-04-D-0002 0018 | PARSONS IRAQ JOINT VENTURE | QARMAT ALI PRESSURE MAINTENANCE | \$38,953,967.00 | \$3,591,566.79 | \$0.00 | \$35,362,400.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2436 | W9126G-04-D-0002 0018 | PARSONS IRAQ JOINT VENTURE | REPLACE EXISTING PIPELINE | \$5,155,027.00 | \$0.00 | \$0.00 | \$5,155,027.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2437 | W9126G-04-D-0002 0019 | PARSONS IRAQ JOINT VENTURE | * URI# 16903* O-012-K KBR PUMP STATIONS AND PIPELINE FOR | \$1,129,052.00 | \$0.00 | \$0.00 | \$1,129,052.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2438 | W9126G-04-D-0002 0019 | PARSONS IRAQ JOINT VENTURE | PUMP STATION FOR NORTH RUMAILA SITE ASSESSMENTS | \$245,000.00 | \$155,837.14 | \$0.00 | \$89,162.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|--|---|-----------------|----------------|----------|-----------------|--|
| 2439 | W9126G-04-D-0002 0020 | PARSONS IRAQ JOINT VENTURE | TUBA TANK FARM SITE ASSESSMENT | \$400,000.00 | \$140,120.96 | \$0.00 | \$2,59,879.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2440 | W9126G-04-D-0002 0021 | AL FAW COMMUNICATION SITE ASSESSMENTS PARSONS IRAQ JOINT VENTURE | | \$0.00 | \$3,271,380.49 | | | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2441 | W9126G-04-D-0002 0022 | PARSONS IRAQ JOINT VENTURE | PIV SOC WORKOVER OF WELLS | \$56,179,647.98 | \$0.00 | \$0.00 | \$56,179,647.98 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2442 | W9126G-04-D-0002 0022 | PARSONS IRAQ JOINT VENTURE | WELL LOGGING & WORKOVER RUMAILA AND WEST QURNA | \$13,379,271.36 | \$175,997.31 | \$0.00 | \$13,203,274.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2443 | W9126G-04-D-0002 0022 | PARSONS IRAQ JOINT VENTURE | WELL LOGGING & WORKOVER RUMAILA AND WEST QURNA | \$39,500.64 | \$39,335.97 | \$0.00 | \$164.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2444 | W912G-04-D-0002 | PARSONS IRAQ JOINT VENTURE | DELIVERY ORDER 0002 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2445 | W912GB-04-D-0015 0006 | IRAQI CONTRACTOR - 4371 | TASK FORCE SHIELD | \$3,868,716.00 | \$3,868,716.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2446 | W914NS-05-A-2000 0011 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$44,787.34 | \$0.00 | \$0.00 | \$44,787.34 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2447 | W914ND-04-D-0117 0004 | MAC INTERNATIONAL FZE | VEHICLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2448 | W914ND-04-D-0117 0004 | MAC INTERNATIONAL FZE | VEHICLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2449 | W914NS-03-D-0002 0008 | GOLDEN WINGS, INC., | 9MM HANDGUN, AMMO ROUNDS | \$1,215,200.00 | \$1,215,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2450 | W914NS-03-D-0002 0011 | GOLDEN WINGS, INC., | PKM HEAVY MACHINE GUN 7.62X54 500 @ \$1659 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2451 | W914NS-03-D-0002 0011 | GOLDEN WINGS, INC., | SPARE PARTS KIT 100 @ \$252 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2452 | W914NS-03-D-0002 0011 | GOLDEN WINGS, INC., | CLEANING KIT 500 @ \$24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2453 | W914NS-03-D-0002 0011 | GOLDEN WINGS, INC., | TRIPOD 500 @ \$498 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2454 | W914NS-03-D-0002 0012 | GOLDEN WINGS, INC., | WEAPONS AND EQUIPMENT | \$1,368,520.00 | \$1,368,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2455 | W914NS-03-D-0002 0013 | GOLDEN WINGS, INC., | ORDER FOR AMMUNITION, WEAPONS AND SUPPORT EQUIPMEN | \$3,979,400.00 | \$3,979,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2456 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | PKM HEAVY MACHINE GUN 7.62X54 132 @ \$1850 | \$244,200.00 | \$244,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2457 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | 9MM HANDGUN WALTER P99 143 @ \$452 | \$64,636.00 | \$64,636.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2458 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | TRIPOD 132 @ \$548 | \$63,020.00 | \$63,020.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2459 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | MAGAZINE BOX (LINKED AMMO) 528 @ \$63.60 | \$33,453.60 | \$33,453.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2460 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | MAGAZINE LARGE CAPACITY FOR P99 429 @ \$28 | \$12,012.00 | \$12,012.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2461 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | CLEANING KIT 143 @ \$20 | \$2,860.00 | \$2,860.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2462 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | DETACHABLE FOLDING BIPOD 132 @ \$44 | \$1,056.00 | \$1,056.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2463 | W914NS-03-D-0002 0014 | GOLDEN WINGS, INC., | CLEANING KIT 132 @ \$27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2464 | W914NS-03-D-0002 0015 | GOLDEN WINGS, INC., | AMMUNITION AND WEAPONS AND SUPPORT EQUIPMENT | \$288,050.00 | \$288,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2465 | W914NS-03-D-0002 0016 | GOLDEN WINGS, INC., | WEAPONS AND AMMUNITION WITH CLEANING KITS, SPARE PA | \$288,050.00 | \$288,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|-----------------|--|
| 2466 | W914NS-04-C-0002 | IRAQ POWER ALLIANCE JOINT VENTURE | ASSESSMENT OF POWER STATION OPS & ASSISTANCE TO MOE | \$3,461,166.00 | \$2,837,783.92 | \$0.00 | \$623,382.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2467 | W914NS-04-C-0002 | IRAQ POWER ALLIANCE JOINT VENTURE | INCREASE PERSONNEL AND SERVICES RESULTING FROM TWO | \$3,044,499.00 | \$2,275,012.37 | \$0.00 | \$769,486.63 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2468 | W914NS-04-C-0002 | IRAQ POWER ALLIANCE JOINT VENTURE | INCREASE PERSONNEL AND SERVICES RESULTING FROM TWO | \$2,507,904.00 | \$2,459,033.84 | \$0.00 | \$48,870.16 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2469 | W914NS-04-C-0002 | IRAQ POWER ALLIANCE JOINT VENTURE | INCREASE PERSONNEL AND SERVICES RESULTING OF TWO NEW | \$857,896.00 | \$0.00 | \$0.00 | \$857,896.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2470 | W914NS-04-C-0003 | CH2M HILL/PARSONS, A JOINT VENTURE | P/C 60000 CDI - PHASE II MINISTRIES LEVEL | \$11,500,000.00 | \$0.00 | \$0.00 | \$11,500,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2471 | W914NS-04-C-0003 | CH2M HILL/PARSONS, A JOINT VENTURE | AB: REVISED SCHED B CAPACITY DEVELOPMENT CPAF INCLUDE | \$10,228,186.00 | \$9,968,702.70 | \$0.00 | \$259,483.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2472 | W914NS-04-C-0003 | CH2M HILL/PARSONS, A JOINT VENTURE | CDI - PHASE II (FACILITIES LEVEL) | \$10,000,000.00 | \$0.00 | \$0.00 | \$10,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2473 | W914NS-04-C-0003 | CH2M HILL/PARSONS, A JOINT VENTURE | INCORPORATE SECTION H-18 BASRA MASTER PLAN ADDITION | \$908,247.00 | \$908,247.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2474 | W914NS-04-C-0003 | CH2M HILL/PARSONS, A JOINT VENTURE | INCORPORATE SOW FOR CAPACITY DEVELOPMENT INITIATIV | \$860,967.00 | \$860,967.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2475 | W914NS-04-C-0007 | FOSTER WHEELER ENERGY LIMITED | SUPPORT TO OIL SECTOR OF PMO | \$232,059.00 | \$0.00 | \$0.00 | \$232,059.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2476 | W914NS-04-C-0007 | FOSTER WHEELER ENERGY LIMITED | OIL SPCO LABOR CPAF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2477 | W914NS-04-C-0007 | FOSTER WHEELER ENERGY LIMITED | SUPPORT TO OIL SECTOR OF PMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2478 | W914NS-04-C-0101 | MARITIME SOLUTIONS, INC. | RIGID HULLE INFLATABLE BOATS | \$599,717.10 | \$599,717.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2479 | W914NS-04-C-0102 | MPRI, INC. | MOD P00007 TO REVERSE A DOUBLE OBLIGATION AND BALANC | \$2,057,801.77 | \$2,057,801.77 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2480 | W914NS-04-C-0102 | MPRI, INC. | BASIC CONTRACT BEING OBLIGATED | \$1,527,780.00 | \$1,411,978.81 | \$0.00 | \$115,801.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2481 | W914NS-04-C-0102 | MPRI, INC. | INTEREST CHARGE THAT DID NOT FLOW PROPERLY THOUGH C | \$15,688.65 | \$15,688.65 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2482 | W914NS-04-C-0103 0001 | JTSI | SITE SURVEY AND JHQ VOICE AND DATA NETWORK | \$216,000.00 | \$181,038.81 | \$0.00 | \$34,961.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2483 | W914NS-04-C-0104 | IRAQI CONTRACTOR - 4297 | PROVIDE SATELLITE DATA COMMUNICATION | \$1,169,989.00 | \$1,158,463.00 | \$0.00 | \$11,526.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2484 | W914NS-04-C-0104 | IRAQI CONTRACTOR - 4297 | P00003 ADDS NEW EQUIPMENT AND INCREASES BANDWIDTH | \$249,428.00 | \$144,496.00 | \$0.00 | \$104,932.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2485 | W914NS-04-C-0106 | JTSI | MATERIAL AND ODC FOR MOD AND JHQ VOICE AND DATA CON | \$4,600,000.00 | \$4,600,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2486 | W914NS-04-C-0106 | JTSI | COMM REQUIREMENTS | \$3,090,708.00 | \$3,090,708.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2487 | W914NS-04-C-0106 | JTSI | EXERCISE THE OPTION PERIOD (LOT II) CLIN 1001 | \$2,624,394.00 | \$2,624,394.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2488 | W914NS-04-C-0106 | JTSI | MATERIAL AND ODC FOR MOD AND JHQ VOICE AND DATA CON | \$2,300,000.00 | \$2,300,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2489 | W914NS-04-C-0106 | JTSI | EXPANSION CAPABILITIES REQUIREMENTS IN ACCORDANCE W | \$68,502.00 | \$68,502.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2490 | W914NS-04-C-0107 | JTSI | LABOUR FOR MOD AND JHQ ANNEX AND DATA CONNECTIVITY | \$10,242,692.00 | \$10,242,692.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2491 | W914NS-04-C-0107 | JTSI | LABOUR FOR MOD AND JHQ ANNEX AND DATA CONNECTIVITY | \$3,400,000.00 | \$3,400,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2492 | W914NS-04-C-0108 0001 | ESS | BASE CAMP SUPPORT SERVICES | \$32,804,180.00 | \$31,172,190.91 | \$0.00 | \$1,631,989.09 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2493 | W914NS-04-C-0108 0001 | ESS | AL NUMANIYAH LIFE SUPPORT - ADDS SNACKS AND FUNDING | \$6,015,975.00 | \$4,352,838.00 | \$0.00 | \$1,663,137.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|--------------|--|
| 2494 | W914NS-04-C-0108-0001 | ESS | TAL AFAR LIFE SUPPORT 12 MONTH OPTIONS | \$5,326,375.00 | \$5,303,960.31 | \$0.00 | \$22,414.69 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2495 | W914NS-04-C-0108-0001 | ESS | BASE CAMP SUPPORT SERVICES INCREASE MEALS | \$4,698,424.00 | \$4,527,172.97 | \$0.00 | \$171,251.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2496 | W914NS-04-C-0110 | DEFENSE CONTRACTING AND CONSULTING | RIOT GEAR | \$394,168.10 | \$394,168.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2497 | W914NS-04-C-0110 | DEFENSE CONTRACTING AND CONSULTING | PART OF SHIPPING \$100000 IN LINE 0001AA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2498 | W914NS-04-C-0113 | ESS | DEFINITIZING THE BASIC CONTRACT | \$18,925,061.82 | \$18,925,061.82 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2499 | W914NS-04-C-0113 | ESS | 22000M19 AL KASIK LIFE/BASE SUPPORT | \$15,065,689.18 | \$15,065,689.18 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2500 | W914NS-04-C-0113 | ESS | ADD CLIN 0031 FOR SETTLEMENT OF CONTRACT | \$3,723,635.38 | \$3,723,635.38 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2501 | W914NS-04-C-0114 | EXCALIBUR VENTURES | 02000 ECONOMIC DATA GATHERING AND ANALYSIS OF VARIOU | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2502 | W914NS-04-C-0120 | EXPOTECH USA, INC | 06300 J2 - SUPPLIES TO OUTFIT UNIVERSITIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2503 | W914NS-04-C-0121 | IRAQI CONTRACTOR - 4086 | MAHALLA 218 SEWER NETWORK | \$1,350,425.00 | \$1,350,425.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2504 | W914NS-04-C-0121 | IRAQI CONTRACTOR - 4086 | IMPLEMENT DESIGN CHANGES IN THE MAHALLA 218 SEWER NE | \$168,870.00 | \$168,870.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2505 | W914NS-04-C-0121 | IRAQI CONTRACTOR - 4086 | CONSTRUCT A MANHOLE IN THE MAHALLA 218 SEWER NETWO | \$89,220.00 | \$89,220.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2506 | W914NS-04-C-0122 | IRAQI CONTRACTOR - 4118 | MAHALLA 212 SEWER NETWORK BAGHDAD | \$1,431,357.00 | \$1,431,357.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2507 | W914NS-04-C-0122 | IRAQI CONTRACTOR - 4118 | MAHALLA 212 SEWER NETWORK BAGHDAD | \$146,955.00 | \$146,955.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2508 | W914NS-04-C-0122 | IRAQI CONTRACTOR - 4118 | MANHOLE CONSTRUCTION AT MAHALLA 212 SEWER NETWORK | \$73,200.00 | \$73,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2509 | W914NS-04-C-1413 | IRAQI CONTRACTOR - 4055 | ALWAQ ZUHAIR SEWAGE PUMP STATION RENOVATION | \$35,500.00 | \$35,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2510 | W914NS-04-C-1414 | IRAQI CONTRACTOR - 4010 | AL DHUBAR SEWAGE STATION REPAIR | \$25,000.00 | \$29,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2511 | W914NS-04-C-1415 | IRAQI CONTRACTOR - 4058 | HEALTH STATION 20TH STREET SEWAGE PUMP STATION | \$32,419.00 | \$32,419.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2512 | W914NS-04-C-1470 | IRAQI CONTRACTOR - 4174 | TEST AND EVALUATION OF 11 KV LINE AT BIAP (RUNWAY/ TAXI | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2513 | W914NS-04-C-9005 | IRAQI CONTRACTOR - 4515 | 15000 E4 LIFE SUPPORT IRAQI TRAINING COURSES AT ADNON | \$983,982.00 | \$983,982.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2514 | W914NS-04-C-9005 | IRAQI CONTRACTOR - 4515 | LIFE SUPPORT MATERIALS | \$469,361.75 | \$469,361.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2515 | W914NS-04-C-9005 | IRAQI CONTRACTOR - 4515 | 15000 E4 LIFE SUPPORT IRAQI TRAINING COURSES AT ADNON | \$265,000.00 | \$265,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2516 | W914NS-04-C-9006 | WORLDCELL, INC. | 05000 F5 - MOTOROLA SATELLITE PHONE | \$35,565.00 | \$24,065.58 | \$0.00 | \$11,499.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2517 | W914NS-04-C-9007 | IRAQI CONTRACTOR - 4636 | 22000 M24 - (3) GENERATORS | \$149,850.00 | \$149,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2518 | W914NS-04-C-9008 | ESS | 22000 M20 - AR RUSTAMIYAH LIFE SUPPORT | \$28,655,517.39 | \$28,655,517.39 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2519 | W914NS-04-C-9008 | ESS | 22000 M20 - AR RUSTAMIYAH LIFE SUPPORT 25 MAR 05 ADD P | \$1,678,320.00 | \$1,678,274.95 | \$0.00 | \$45.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2520 | W914NS-04-C-9008 | ESS | 22000 M20 AR RUSTAMIYAH LIFE SUPPORT - CORRECT CLIN 00 | \$1,427,100.52 | \$1,427,100.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|---|-----------------|-----------------|----------|--------------|--|
| 2521 | W914NS-04-C-9008 | ESS | AR RUSTMIYAH CAMP LIFE SUPPORT - SUB CAMP | \$459,704.60 | \$459,704.56 | \$0.00 | \$0.04 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2522 | W914NS-04-C-9009 | IRAQI CONTRACTOR - 4026 | BATTLEPACKS (339) | \$18,763.65 | \$18,763.65 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2523 | W914NS-04-C-9010 | IRAQI CONTRACTOR - 4379 | (22) AIR CONDITIONER | \$9,350.00 | \$9,350.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2524 | W914NS-04-C-9010 | IRAQI CONTRACTOR - 4379 | (50) 70 X 30 X 29 FOLDING TABLES | \$3,750.00 | \$3,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2525 | W914NS-04-C-9010 | IRAQI CONTRACTOR - 4379 | (23) 60 X 30 X 29 FOLDING CHAIRS | \$1,610.00 | \$1,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2526 | W914NS-04-C-9011 | AMERICAN INTERNATIONAL RADIO, INC. | RADIOS | \$289,592.28 | \$289,592.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2527 | W914NS-04-C-9014 | IRAQI CONTRACTOR - 4469 | 05000 F6 - XEROX DIGITAL COPIER, TONER, DRUM & STAPLES | \$17,798.00 | \$17,798.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2528 | W914NS-04-C-9014 | IRAQI CONTRACTOR - 4469 | 05000 F6 - XEROX DIGITAL COPIER, TONER, DRUM & STAPLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2529 | W914NS-04-C-9015 | DFS LOGISTICS LLC | PROVINCIAL SWAT SCHOOL LIFE SUPPORT SERVICES, BAGHDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2530 | W914NS-04-C-9022 | ARMORGROUP NORTH AMERICA, INC. | PSD CLASSES | \$11,373,271.00 | \$11,373,271.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2531 | W914NS-04-C-9023 | IRAQI CONTRACTOR - 4508 | ADDITIONAL BASRAH LIFE SUPPORT SERVICES OF IPS TRAININ | \$5,238,898.68 | \$5,238,898.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2532 | W914NS-04-C-9023 | IRAQI CONTRACTOR - 4508 | BASRAH LIFE SUPPORT AT POLICE ACADEMY | \$2,433,126.00 | \$2,433,126.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2533 | W914NS-04-C-9023 | IRAQI CONTRACTOR - 4508 | EXERCISE THE LOT II OPTION | \$2,344,327.50 | \$1,828,990.00 | \$0.00 | \$515,337.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2534 | W914NS-04-C-9028 | TRIPLE NICKEL TACTICAL SUPPLY, LLC | MED. TENT (168) | \$61,656.00 | \$61,656.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2535 | W914NS-04-C-9028 | TRIPLE NICKEL TACTICAL SUPPLY, LLC | NIGHT VISION RIFLE SIGHTS (4) AND NIGHT VISION GOGGLES | \$12,270.00 | \$12,270.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2536 | W914NS-04-C-9032 | IRAQI CONTRACTOR - 4515 | BAGHDAD POLICE ACADEMY EXPANSION PHASE II | \$16,800,000.00 | \$16,799,999.99 | \$0.00 | \$0.01 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2537 | W914NS-04-C-9036 | SBIG TECHNICAL SERVICES LTD | SBIG TECHNICAL SERVICES BASE SUPPORT IRBIL POLICE TRAI | \$381,000.00 | \$381,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2538 | W914NS-04-C-9036 | SBIG TECHNICAL SERVICES LTD | EXERCISE THE OPTION PERIOD (LOT II) 1 MAR THRU 30 AUG 2 | \$276,000.00 | \$138,000.00 | \$0.00 | \$138,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2539 | W914NS-04-C-9038 | IRAQI CONTRACTOR - 4785 | ZOLL AED PLUS (ENGLISH VERSION) (473) AND SHIPPING | \$484,825.00 | \$484,825.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2540 | W914NS-04-C-9038 | IRAQI CONTRACTOR - 4785 | ZOLL AED PLUS (ENGLISH VERSION) (473) AND SHIPPING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2541 | W914NS-04-C-9039 | IRAQI CONTRACTOR - 4785 | ZOLL AED PLUS (ENGLISH VERSION) FOR TAHJI (45) AND SHIP | \$46,625.00 | \$46,125.00 | \$0.00 | \$500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2542 | W914NS-04-C-9039 | IRAQI CONTRACTOR - 4785 | ZOLL AED PLUS (ENGLISH VERSION) FOR TAHJI (45) AND SHIP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2543 | W914NS-04-C-9042 | IRAQI CONTRACTOR - 4026 | RITE-LITE SERIES LIGHT TOWER, LT4000 (50) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2544 | W914NS-04-C-9042 | IRAQI CONTRACTOR - 4026 | RITE-LITE SERIS LIGHT TOWER, LT4000 (400) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2545 | W914NS-04-C-9043 | IRAQI CONTRACTOR - 4572 | IPS SELECTION SCREENING SERVICE | \$475,375.00 | \$475,375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2546 | W914NS-04-C-9043 | IRAQI CONTRACTOR - 4572 | IPS SELECTION SCREENING SERVICE-LINE ITEM ADDED PER K | \$100,000.00 | \$99,000.00 | \$0.00 | \$1,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2547 | W914NS-04-C-9043 | IRAQI CONTRACTOR - 4572 | CORRECT REQUISITION NUMBERS FOR THIS CONTRACT | \$100,000.00 | \$90,400.00 | \$0.00 | \$9,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---|--|------------------|------------------|----------|-----------------|--|
| 2548 | W914NS-04-C-9046 | IRAQI CONTRACTOR - 4695 | BASE SUPPORT SERVICES AT AL KUT AND AL HILLAH AND MOB | \$22,915,216.50 | \$22,915,216.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2549 | W914NS-04-C-9048 | IRAQI CONTRACTOR - 4695 | BASE SUPPORT SERVICES AT AR RAMADI FROM 15 SEP 04 TH | \$6,730,679.38 | \$6,730,679.38 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2550 | W914NS-04-C-9049 | IRAQI CONTRACTOR - 4578 | BMW AUTOMOBILES (1) | \$235,000.00 | \$235,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2551 | W914NS-04-C-9051 | IRAQI CONTRACTOR - 4536 | 21000 N59 BASE SUPPORT FOR AL SULAYMANIYAH ACADEMY | \$9,998,450.00 | \$9,998,450.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2552 | W914NS-04-C-9051 | IRAQI CONTRACTOR - 4536 | INCREASE FUNDING FOR LIFE SUPPORT PER SOW | \$3,012,000.00 | \$3,012,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2553 | W914NS-04-C-9051 | IRAQI CONTRACTOR - 4536 | 10000 L2 TENTS, BEDS, GENERATORS, TOILETS, DINING TENT | \$1,936,550.00 | \$1,936,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2554 | W914NS-04-C-9053 | IRAQI CONTRACTOR - 4695 | BASE SUPPORT SERVICES FOR MOSUL REGIONAL PUBLIC SAFETY | \$2,123,570.00 | \$693,395.62 | \$0.00 | \$1,430,174.38 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2555 | W914NS-04-C-9055 | IRAQI CONTRACTOR - 4261 | BAGHDAD POLICE HEADQUARTERS EAST OPERATIONS ROOM | \$32,850.00 | \$32,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2556 | W914NS-04-C-9056 | VENTURE COMMUNICATION TECHNOLOGIES | 11000 A5 RADAR VESSEL TRAFFIC SYSTEM | \$1,857,104.00 | \$0.00 | \$0.00 | \$1,857,104.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2557 | W914NS-04-D-0001 0008 | PERINI CORPORATION | NAJAF DISTRIBUTION NETWORK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2558 | W914NS-04-D-0001 0009 | PERINI CORPORATION | BASRAH GOVERNATE REHABILITATION OF 132 KV | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2559 | W914NS-04-D-0003 0001 | FLUORAMEC, LLC | MOBILIZATION EXTENSIONS OF THE POP AUTH BY MODS 01 AN | \$596,736.00 | \$379,092.38 | \$0.00 | \$267,643.62 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2560 | W914NS-04-D-0003 0002 | FLUORAMEC, LLC | SITE ASSESSMENT | \$475,656.81 | \$460,824.69 | \$0.00 | \$14,832.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2561 | W914NS-04-D-0003 0003 | FLUORAMEC, LLC | UNTP - HARTHA THERMAL POWER PLANT REHABILITATION | \$27,404,825.00 | \$26,668,793.10 | \$0.00 | \$736,031.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2562 | W914NS-04-D-0003 0004 | FLUORAMEC, LLC | KHOR ZUBAIR NEW GENERATION UNITS 5 & 6 | \$116,691,074.00 | \$104,849,117.16 | \$0.00 | \$11,841,956.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2563 | W914NS-04-D-0003 0004 | FLUORAMEC, LLC | KHOR ZUBAIR NEW GENERATION UNITS 5 & 6 | \$255,294.50 | \$255,294.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2564 | W914NS-04-D-0003 0005 | FLUORAMEC, LLC | SULAYMANIYAH-HRBIL NEW GENERATION FACILITY | \$4,500,000.00 | \$3,785,535.73 | \$0.00 | \$714,464.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2565 | W914NS-04-D-0003 0006 | FLUORAMEC, LLC | INSPECTION, EVAL, OVERHAUL, STARTUP OF COMBUSTION GA | \$106,216,689.00 | \$106,215,884.95 | \$0.00 | \$804.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2566 | W914NS-04-D-0003 0006 | FLUORAMEC, LLC | FUNCTIONAL PARTS & EMERGENCY SPARE PARTS | \$25,000,000.00 | \$11,394,186.45 | \$0.00 | \$13,605,813.55 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2567 | W914NS-04-D-0004 0001 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | MOBILIZATION | \$975,060.00 | \$975,060.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2568 | W914NS-04-D-0004 0001 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | COST OVERRUNS | \$400,000.00 | \$400,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2569 | W914NS-04-D-0004 0001 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | COST OVERRUN | \$350,000.00 | \$350,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2570 | W914NS-04-D-0004 0001 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | COST OVERRUNS | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2571 | W914NS-04-D-0004 0002 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | ROADS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2572 | W914NS-04-D-0004 0003 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LNTP - 42.6 KM OF ROADS - NAJAF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2573 | W914NS-04-D-0004 0003 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LNTP - 42 KM OF ROADS AL HILLAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2574 | W914NS-04-D-0004 0003 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LNTP - 37.25 KM OF ROADS BASRA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---|--|---------------|---------------|----------|-------------|------------------------------------|
| 2575 | W914NS-04-D-0004-0003 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - 60,8 KM ROAD . DIWANIYAH | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2576 | W914NS-04-D-0004-0004 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - DESIGN & CONSTRUCT ZUBA BRIDGE | \$ 110,332.20 | \$ 110,332.20 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2577 | W914NS-04-D-0004-0005 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - DESIGN AND CONSTRUCT SHEIK SA'AD BRIDGE | \$ 531,826.22 | \$ 531,826.22 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2578 | W914NS-04-D-0004-0005 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | - DESIGN AND CONSTRUCT SHEIK SA'AD BRIDGE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2579 | W914NS-04-D-0004-0006 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP -BASHRA THI QAR RAILWAYS REHABILITATION | \$ 443,770.99 | \$ 443,770.99 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2580 | W914NS-04-D-0004-0007 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - REHABILITATE 14 RAILWAYS STATION IN GOV. MUTHAN | \$ 236,260.93 | \$ 236,260.93 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2581 | W914NS-04-D-0004-0008 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | BABIL RAILWAY STATION REHABILITATION | \$ 124,520.38 | \$ 124,520.38 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2582 | W914NS-04-D-0004-0009 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | SALH AL DIN/TAMEEM RAILWAYS STATION REHABILITATION | \$ 604,537.35 | \$ 604,537.35 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2583 | W914NS-04-D-0004-0010 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - REHABILITATE 11 RAILWAYS STATION IN GOVERNORAT | \$ 159,666.07 | \$ 159,666.07 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2584 | W914NS-04-D-0004-0011 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP ASSESS E REHABILITATE BAGHDAD CENTRAL RAILWAYS S | \$ 691,174.28 | \$ 691,174.28 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2585 | W914NS-04-D-0004-0012 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - VILLAGE ROADS VICINITY OF AMARA, AL MAIMOUNA & | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2586 | W914NS-04-D-0004-0012 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - VILLAGE ROADS VICINITY OF ADHAMIYA, GOVERNORAT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2587 | W914NS-04-D-0004-0012 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - VILLAGE ROADS VICINITY OF AL HINDIYA & KARBALA, | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2588 | W914NS-04-D-0004-0013 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP VILLAGE ROADS VICINITY OF AL DAUR & BALAD, GOVERN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2589 | W914NS-04-D-0004-0013 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP VILLAGE ROADS VICINITY OF KUT, GOVERNORATE OF WA | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2590 | W914NS-04-D-0004-0013 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP VILLAGE ROADS IN THE VICINITY OF SINJAR & MOSUL, G | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2591 | W914NS-04-D-0004-0014 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | ROADS OF THI-QAR GOVERNORATE TR-016 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2592 | W914NS-04-D-0004-0014 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | ROADS OF MUTHANNA GOVERNORATE TR-09 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2593 | W914NS-04-D-0004-0014 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | ROADS OF TAMEEN GOVERNORATE TR-014 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2594 | W914NS-04-D-0004-0015 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - DESIGN AND CONSTRUCT 3 KUFA BRIDGE | \$ 627,998.27 | \$ 627,998.27 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2595 | W914NS-04-D-0004-0016 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | TR-028 DESIGN EFFORT AND LIFE SUPPORT FOR NASIRIYAH BR | \$ 187,000.00 | \$ 187,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2596 | W914NS-04-D-0004-0016 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP - DESIGN & CONSTRUCT NASIRIYAH BRIDGE | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2597 | W914NS-04-D-0004-0017 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP-REHABILITATE VISUAL AIRPORT NAVIGATIONAL SYSTEM | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2598 | W914NS-04-D-0004-0018 | CONTRACT/ACI/OCI/ARCHIRODON JOINT VENTURE | LINTP-CLEANUP, ASSESS, REPORT, PROVIDE ESTIMATES, REPAI | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2599 | W914NS-04-D-0004-0019 | CONTRACT INTERNATIONAL INC | NTP BASRAH AIRPORT TERMINAL AND TOWER REPAIR TR-34 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2600 | W914NS-04-D-0004-0020 | CONTRACT INTERNATIONAL INC | AIRPORTS | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2601 | W914NS-04-D-0004-0020 | CONTRACT INTERNATIONAL INC | NAVAID FOR BIAP, MOSUL , BASRAH AIRPORT TR-36 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|--|---|-----------------|-----------------|----------|----------------|--|
| 2602 | W914NS-04-D-0004-0022 | CONTRACT INTERNATIONAL INC | DE-OBLIG OF \$348.00 TO CLOSE THE D.O. | \$897,791.38 | \$897,791.38 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2603 | W914NS-04-D-0004-0023 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | TP-TC-001 ASSESS AND CONSTRUCT SECOND ROLL-OV ROLL-O | \$32,674.28 | \$32,674.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2604 | W914NS-04-D-0004-0024 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | LINTP ASSESS AND REHAB AS SAMAWAH MAINT. CENTER TR-02 | \$103,771.80 | \$103,771.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2605 | W914NS-04-D-0004-0025 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | LINTP ASSESS AND REHAB SHOPS OF SHALSC HIA MAINT FAC TR | \$210,455.12 | \$202,329.77 | \$0.00 | \$8,125.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2606 | W914NS-04-D-0004-0026 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | LIFE SUPPORT, SECURITY FROM 23 MAY 04 THRU 31 AUG 04 | \$3,999,085.65 | \$3,999,085.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2607 | W914NS-04-D-0004-0027 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | DEMOBILIZATION OF PROJECT, LIFE SUPPORT, SECURITY AND | \$4,709,205.00 | \$4,709,205.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2608 | W914NS-04-D-0004-0027 | CONTRACT/AICI/OCI/ARCHIRODON JOINT VENTURE | DEMOBILIZATION OF PROJECT, LIFE SUPPORT, SECURITY, AND | \$2,160,951.87 | \$2,160,951.87 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2609 | W914NS-04-D-0005-0001 | LUCENT TECHNOLOGIES WORLD SERVICE | MOBILIZATION | \$1,243,802.00 | \$1,243,802.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2610 | W914NS-04-D-0005-0001 | LUCENT TECHNOLOGIES WORLD SERVICE | MOBILIZATION | \$1,243,801.00 | \$1,243,801.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2611 | W914NS-04-D-0005-0001 | LUCENT TECHNOLOGIES WORLD SERVICE | 8418-LID-TC-001 FIRST RESPONDER NETWORK NATIONWIDE | \$21,172.00 | \$0.00 | \$0.00 | \$21,172.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2612 | W914NS-04-D-0005-0001 | LUCENT TECHNOLOGIES WORLD SERVICE | MOBILIZATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2613 | W914NS-04-D-0005-0002 | LUCENT TECHNOLOGIES WORLD SERVICE | SITE ASSESSMENT | \$2,538,390.00 | \$2,488,288.77 | \$0.00 | \$50,101.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2614 | W914NS-04-D-0005-0003 | LUCENT TECHNOLOGIES WORLD SERVICE | LINTP 8418-LID-TC-001 LIFE SUPPORT & SECURITY PLATFORM | \$16,214,642.00 | \$15,670,794.66 | \$0.00 | \$543,847.34 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2615 | W914NS-04-D-0005-0004 | LUCENT TECHNOLOGIES WORLD SERVICE | HF RADIOS FOR NATIONWIDE FIRST RESPONDER NETWORK | \$1,432,552.00 | \$1,413,775.84 | \$0.00 | \$18,776.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2616 | W914NS-04-D-0005-0005 | LUCENT TECHNOLOGIES WORLD SERVICE | FIRST RESPONDER NETWORK - INCREASED FUNDING | \$53,259,532.74 | \$50,986,358.95 | \$0.00 | \$2,273,173.79 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2617 | W914NS-04-D-0005-0005 | LUCENT TECHNOLOGIES WORLD SERVICE | LINTP FOR CONSTRUCTION OF REGION 5 | \$41,566.26 | \$41,566.26 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2618 | W914NS-04-D-0005-0006 | LUCENT TECHNOLOGIES WORLD SERVICE | FIRST RESPONDER NETWORK CONSTRUCTED IN 15 CITIES- INC M | \$73,543,053.22 | \$71,161,073.69 | \$0.00 | \$2,381,979.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2619 | W914NS-04-D-0005-0006 | LUCENT TECHNOLOGIES WORLD SERVICE | AFRN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2620 | W914NS-04-D-0006-0001 | PARSONS GLOBAL SERVICES, INC. | NEW LINE ITEM TO CORRECT FUNDCITE | \$4,579,628.00 | \$4,579,627.88 | \$0.00 | \$0.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2621 | W914NS-04-D-0006-0001 | PARSONS GLOBAL SERVICES, INC. | MOBILIZATION OF DESIGN-BUILD CONSTRUCTION CAPABILITY | \$1,562,134.00 | \$1,356,563.91 | \$0.00 | \$205,570.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2622 | W914NS-04-D-0006-0001 | PARSONS GLOBAL SERVICES, INC. | TO INCREASE FUNDING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2623 | W914NS-04-D-0006-0002 | PARSONS GLOBAL SERVICES, INC. | SITE ASSESSMENT | \$8,865,549.80 | \$8,258,376.52 | \$0.00 | \$607,173.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2624 | W914NS-04-D-0006-0003 | PARSONS GLOBAL SERVICES, INC. | NTP SITE ASSESSMENT | \$10,544,804.00 | \$7,646,048.95 | \$0.00 | \$2,898,755.05 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2625 | W914NS-04-D-0006-0003 | PARSONS GLOBAL SERVICES, INC. | MOBILIZATION LINE ITEM 0001AB | \$1,346,239.00 | \$1,062,043.15 | \$0.00 | \$284,195.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2626 | W914NS-04-D-0006-0003 | PARSONS GLOBAL SERVICES, INC. | MOBILIZATION LINE ITEM 0001 | \$370,257.00 | \$370,257.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2627 | W914NS-04-D-0006-0003 | PARSONS GLOBAL SERVICES, INC. | OPTIONAL CLINS FOR NON-MEDICAL & MEDICAL FURNISHINGS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2628 | W914NS-04-D-0006-0003 | PARSONS GLOBAL SERVICES, INC. | OPTION CLIN FOR FURN AND EQUIPMENT IS ADDED CLIN 2AA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 2629 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A; CHARGE: 0002/2AA.2AB.2AC HERE (ALSO SEE CO | \$20,312,297.25 | \$14,658,938.72 | \$0.00 | \$5,653,358.53 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2630 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | FUNDING CLIN - CHARGE: 0001/1AA/1AB & NON-FEE OVERRUN | \$7,854,216.52 | \$6,308,596.95 | \$0.00 | \$1,545,619.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2631 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | CHARGE 0002 HERE - NOT CLIN 0003; FOR OBL/DISB ADD TO C | \$2,038,032.00 | \$1,976,976.19 | \$0.00 | \$61,055.81 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2632 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | ADMIN SUPPORT CLIN CHANGED MOD 16; OBL/DISB TRACKING | \$1,619,683.76 | \$1,619,683.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2633 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | SIGHT ASSESSMENT, CENTRAL, PAY FROM 0001XX | \$1,307,119.00 | \$1,307,119.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2634 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A, PHC CENTRAL - AWARD FEE. CHARGE: 0002 | \$974,757.39 | \$974,757.39 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2635 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN, TO TRACK OBL/DISB ADD TO CLIN 0047 | \$941,144.78 | \$941,144.78 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2636 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | CHARGE: 0051/51AA/51AB HERE; TO TRACK OBL/DISB ADD: 00 | \$894,279.70 | \$0.00 | \$0.00 | \$894,279.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2637 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE CLIN 0001 CONSTRUCTION COST PHP CENTRAL | \$851,568.00 | \$369,953.39 | \$0.00 | \$481,614.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2638 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | BASE FEE ON CLIN 0001 CONSTRUCTION COST PHC CENTRAL | \$808,181.00 | \$699,864.76 | \$0.00 | \$108,316.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2639 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A, PHC CENTRAL - BASE FEE. CHARGE: 0002 | \$308,967.21 | \$308,967.21 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2640 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | COST TO DATE, CENTRAL PAY FROM 0001XX | \$256,632.36 | \$256,632.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2641 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A, PHC CENTRAL - FIXED FEE. CHARGE: 0002 | \$204,521.00 | \$204,521.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2642 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | CHARGE: 0047/47AA/47AB; TO TRACK OBL/DISB ADD DO#0047 | \$192,161.22 | \$0.00 | \$0.00 | \$192,161.22 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2643 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | NOT CLIN 0048; FOR OBL/DISB TRACKING ADD TO CLIN 0002 (| \$87,156.00 | \$6,372.80 | \$0.00 | \$80,783.20 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2644 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | NOT 0003/3AA/3AB FOR OBL/DISB TRACKING ADD TO CLIN 000 | \$86,463.69 | \$86,463.69 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2645 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | NOT 0003/3AA/3AB FOR OBL/DISB TRACKING ADD TO CLIN 000 | \$57,893.00 | \$57,893.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2646 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN, TO TRACK OBL/DISB ADD TO CLIN 0047 | \$12,153.00 | \$12,153.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2647 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN, TO TRACK OBL/DISB ADD TO CLIN 0047 | \$229.00 | \$229.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2648 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED CLIN INPUT IN ERROR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2649 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | ADMIN BASE FEE; CLIN CHANGED MOD 16; OBL/DISB TRACKIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2650 | W914NS-04-D-0006 0004 | PARSONS GLOBAL SERVICES, INC. | ADMIN AWARD FEE; CLIN CHANGED MOD 16; OBL/DISB TRACK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2651 | W914NS-04-D-0006 0005 | PARSONS GLOBAL SERVICES, INC. | SITE SURVEY, CLEAN, DESIGN AND RENOVATE (SEE COST TRAN | \$1,486,587.12 | \$1,187,574.66 | \$0.00 | \$299,012.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2652 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NAJAF MATERNITY HOSPITAL | \$8,187,032.00 | \$5,887,351.40 | \$0.00 | \$2,299,680.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2653 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NASARIYAH HOSPITAL (FOR TRACKING FUNDS CLIN 0001 TI | \$5,989,525.71 | \$4,580,281.43 | \$0.00 | \$1,409,244.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2654 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | LINIP - MODERNIZE MATERNITY & CHILDRENS HOSPITALS IN S | \$2,055,103.29 | \$2,055,103.29 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2655 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | ADMIN SUPPORT | \$1,640,734.35 | \$0.00 | \$0.00 | \$1,640,734.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|-----------------|-----------------|----------|----------------|------------------------------------|
| 2656 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NAJAF MATERNITY AWARD FEE | \$743,060.00 | \$508,320.00 | \$0.00 | \$234,740.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2657 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NASIRYA AWARD FEE | \$730,188.00 | \$497,680.00 | \$0.00 | \$232,508.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2658 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | NAJAF TEACHING HOSPITAL IAW SOW | \$698,433.00 | \$695,134.93 | \$0.00 | \$3,298.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2659 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NAJAF MATERNITY BASE FEE | \$245,611.00 | \$245,611.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2660 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | AL NASIRYA BASE FEE | \$241,339.00 | \$241,339.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2661 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | ADMIN SUPPORT AWARD FEE | \$115,566.00 | \$0.00 | \$0.00 | \$115,566.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2662 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | NAJAF TEACHING AWARD FEE | \$63,423.00 | \$57,381.14 | \$0.00 | \$6,041.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2663 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | ADMIN SUPPORT BASE FEE | \$46,026.00 | \$0.00 | \$0.00 | \$46,026.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2664 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | NAJAF TEACHING BASE FEE | \$20,953.00 | \$20,953.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2665 | W914NS-04-D-0006 0006 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD FOR AL NAJAF TEACHING HOSPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2666 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | IN COUNTRY PROJECT MANAGEMENT STAFF (TO TRACK FUND) | \$37,842,401.28 | \$35,670,691.51 | \$0.00 | \$2,171,709.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2667 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | SECURITY MANAGEMENT | \$27,500,000.00 | \$27,500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2668 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | DEFENSE BASE ACT INSURANCE | \$14,685,614.00 | \$13,375,626.55 | \$0.00 | \$1,309,987.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2669 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | ANNUAL PROGRAMMATIC SUPPORT SERVICES (TO TRACK FUND) | \$13,200,000.00 | \$13,200,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2670 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE FOR CLIN 0001 | \$7,264,653.59 | \$6,431,915.80 | \$0.00 | \$832,737.79 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2671 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | ANNUAL PROGRAMMATIC SUPPORT SERVICES (TO TRACK FUND) | \$4,214,356.04 | \$4,214,356.04 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2672 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | LIFE SUPPORT | \$3,861,000.00 | \$3,686,228.15 | \$0.00 | \$174,771.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2673 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | BASE FEE FOR CLIN 0001 | \$2,964,252.90 | \$2,817,687.00 | \$0.00 | \$146,565.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2674 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | PROJECT OFFICE | \$1,709,120.00 | \$604,483.05 | \$0.00 | \$1,104,636.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2675 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | TRAVEL | \$1,427,678.00 | \$728,963.39 | \$0.00 | \$698,714.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2676 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | INFORMATION TECHNOLOGY | \$1,248,972.00 | \$1,087,792.49 | \$0.00 | \$161,179.51 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2677 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | INSURANCE | \$1,183,237.00 | \$368,685.04 | \$0.00 | \$814,551.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2678 | W914NS-04-D-0006 0007 | PARSONS GLOBAL SERVICES, INC. | WARRANTY | \$687,500.00 | \$156,538.00 | \$0.00 | \$530,962.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2679 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HILLA HOSPITAL | \$6,420,866.41 | \$4,419,662.31 | \$0.00 | \$2,001,204.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2680 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | DIWANIYAH HOSPITAL | \$3,512,275.01 | \$3,512,275.01 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2681 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | KERBALA HOSPITAL | \$846,966.46 | \$779,574.71 | \$0.00 | \$67,391.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2682 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$773,645.00 | \$307,331.00 | \$0.00 | \$466,314.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|---|----------------|----------------|----------|----------------|------------------------------------|
| 2683 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$500,059.00 | \$240,592.50 | \$0.00 | \$259,466.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2684 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$193,411.00 | \$193,374.00 | \$0.00 | \$37.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2685 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HAJ JALAL HOSPITAL | \$153,592.20 | \$148,608.64 | \$0.00 | \$4,983.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2686 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | MODERNIZE MATERNITY AND PEDIATRIC HOSPITALS SOUTH C | \$125,015.00 | \$123,139.50 | \$0.00 | \$1,875.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2687 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$103,777.00 | \$41,225.00 | \$0.00 | \$62,552.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2688 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$31,747.00 | \$12,611.00 | \$0.00 | \$19,136.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2689 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$25,944.00 | \$25,944.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2690 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$7,937.00 | \$5,240.00 | \$0.00 | \$2,697.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2691 | W914NS-04-D-0006 0008 | PARSONS GLOBAL SERVICES, INC. | HEALTH AND AWARD FEE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2692 | W914NS-04-D-0006 0009 | PARSONS GLOBAL SERVICES, INC. | RAMADI HOSPITAL | \$4,164,069.00 | \$2,951,561.94 | \$0.00 | \$1,212,507.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2693 | W914NS-04-D-0006 0009 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$529,328.00 | \$369,600.68 | \$0.00 | \$159,727.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2694 | W914NS-04-D-0006 0009 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$132,332.00 | \$110,201.00 | \$0.00 | \$22,131.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2695 | W914NS-04-D-0006 0009 | PARSONS GLOBAL SERVICES, INC. | RENOVATION OF HOSPITAL NORTH CENTRAL IRAQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2696 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | SULAMANIYAH PEDIATRIC HOSPITAL | \$16,660.00 | \$16,660.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2697 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | QUDOS MATERNITY | \$16,388.00 | \$16,388.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2698 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | BAQUBA GENERAL HOSPITAL | \$16,224.80 | \$16,224.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2699 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | BAQUBA MATERNITY HOSPITAL | \$16,224.80 | \$16,224.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2700 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | ERBIL MATERNITY HOSPITAL | \$10,469.00 | \$10,469.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2701 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | AL KHANSAA HOSPITAL | \$8,500.00 | \$8,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2702 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | IBIN AL ATHIN HOSPITAL | \$7,820.00 | \$7,820.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2703 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | RENOVATION OF HOSPITALS NORTHERN IRAQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2704 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2705 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2706 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2707 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2708 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2709 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|---|-----------------|-----------------|----------|-----------------|--|
| 2710 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2711 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2712 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2713 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2714 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2715 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2716 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2717 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | SULAYMANIYAH MATERNITY HOSPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2718 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2719 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2720 | W914NS-04-D-0006 0010 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2721 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC IN NORTHERN IRAQ (SEE COST TRANSF | \$24,650,203.26 | \$18,685,971.99 | \$0.00 | \$5,964,231.27 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2722 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | PHC-NORTH INCL-NON FEE BEARING OVERRUN (SEE COST TRA | \$17,765,525.41 | \$7,021,982.12 | \$0.00 | \$10,743,543.29 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2723 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE CLIN 0001 PHC NORTH | \$2,516,287.00 | \$395,102.00 | \$0.00 | \$2,121,185.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2724 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC NORTH - AWARD FEE | \$1,679,408.00 | \$400,761.43 | \$0.00 | \$1,278,646.57 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2725 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | BASE FEE CLIN 0001 PHC NORTH | \$1,072,338.00 | \$833,572.00 | \$0.00 | \$238,766.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2726 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC NORTH - BASE FEE | \$421,818.00 | \$333,627.94 | \$0.00 | \$88,190.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2727 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC NORTH - FIXED FEE | \$364,000.00 | \$36,400.00 | \$0.00 | \$327,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2728 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | NOT CLIN 0003: FOR OBL/DISB TRACKING ADD TO CLIN 0002 (| \$324,681.00 | \$271,146.81 | \$0.00 | \$53,534.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2729 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | NOT CLIN 0003: FOR OBL/DISB TRACKING ADD TO CLIN 0002 (| \$81,534.00 | \$75,898.75 | \$0.00 | \$5,635.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2730 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED CLIN INVALID (MOD A00001 VOIDED) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2731 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED CLIN INVALID (MOD A00001 VOIDED) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2732 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED CLIN INVALID (MOD A00001 VOIDED) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2733 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALS002-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2734 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-008 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2735 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-009 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2736 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALS002-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|------------------------|-----------|----------|----------|-------------|------------------------------------|
| 2737 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-006 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2738 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALS002-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2739 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2740 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALS002-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2741 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALN003-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2742 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALN003-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2743 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALS002-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2744 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2745 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2746 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2747 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2748 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2749 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-007 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2750 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-007 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2751 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALF001-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2752 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALF001-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2753 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALF001-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2754 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2755 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2756 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2757 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2758 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALH002-006 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2759 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALG002-010 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2760 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALR003-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2761 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALR003-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2762 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2763 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAALN003-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 2764 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2765 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2766 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-006 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2767 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-007 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2768 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-008 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2769 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-009 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2770 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-010 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2771 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-006 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2772 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2773 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-004 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2774 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2775 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-006 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2776 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-007 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2777 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-008 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2778 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-009 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2779 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2780 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-002 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2781 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0003-003 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2782 | W914NS-04-D-0006 0011 | PARSONS GLOBAL SERVICES, INC. | LAAL0004-001 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2783 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A (FUNDING TIED TO 0066, 66AA & 66AB) (SEE CO | \$28,509,185.75 | \$20,222,795.60 | \$0.00 | \$8,286,390.15 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2784 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | CON-COST PHC SOUTH INCL NON FEE BEARING OVER-RUN (SEE | \$21,545,812.29 | \$7,820,968.88 | \$0.00 | \$13,724,843.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2785 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE CONSTRUCTION CLIN 0001 PHC SOUTH | \$2,901,556.00 | \$1,699,126.80 | \$0.00 | \$1,202,429.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2786 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC SOUTH - AWARD FEE | \$1,999,010.00 | \$1,999,010.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2787 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | BASE FEE CONSTRUCTION CLIN 0001 PHC SOUTH | \$1,259,057.00 | \$266,836.00 | \$0.00 | \$992,221.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2788 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN FOR OBUDISB TRACKING ADD TO CLIN 0002 | \$1,161,597.00 | \$1,161,597.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2789 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC SOUTH - BASE FEE | \$502,135.00 | \$276,172.00 | \$0.00 | \$225,963.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2790 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | EQUIP LIST A FOR PHC SOUTH - FIXED FEE | \$468,000.00 | \$371,578.57 | \$0.00 | \$96,421.43 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|--------------|--------------|----------|-------------|--|
| 2791 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | NOT CLIN 0003. FOR OBL/DSB TRACKING ADD TO CLIN 0002 (| \$386,564.00 | \$325,221.62 | \$0.00 | \$61,342.38 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2792 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | NOT CLIN 0003 FOR OBL/DSB TRACKING ADD TO CLIN 0002 (S | \$97,082.00 | \$88,438.30 | \$0.00 | \$8,643.70 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2793 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN FOR OBL/DSB TRACKING ADD TO CLIN 0002 | \$66,709.00 | \$66,709.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2794 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | INVALID CLIN DEOBLIGATED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2795 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-026-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2796 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-016-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2797 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-017-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2798 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-018-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2799 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-019-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2800 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-020-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2801 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-021-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2802 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-022-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2803 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-023-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2804 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-014-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2805 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-025-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2806 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-013-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2807 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALT002-004-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2808 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALT002-005-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2809 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALT002-006-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2810 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALT002-007-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2811 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALT002-008-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2812 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-001-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2813 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-002-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2814 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-003-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2815 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-014-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2816 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-024-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2817 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-003-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|---|-----------|----------|----------|-------------|------------------------------------|
| 2818 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-016-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2819 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-017-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2820 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-018-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2821 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-019-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2822 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-020-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2823 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-021-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2824 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-022-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2825 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-015-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2826 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-024-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2827 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-004-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2828 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-004-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2829 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-005-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2830 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-006-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2831 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-007-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2832 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-008-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2833 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-009-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2834 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-010-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2835 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-011-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2836 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALP002-012-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2837 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-023-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2838 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-005-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2839 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-006-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2840 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALU002-007-PCH SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2841 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-013-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2842 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-015-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2843 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-005-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2844 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | GRS - EHCS TERMITE CONTROL NTE \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|----------------|----------------|----------|----------------|--|
| 2845 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-001-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2846 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-002-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2847 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-004-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2848 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-006-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2849 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-007-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2850 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-008-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2851 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-009-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2852 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-010-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2853 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-011-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2854 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-012-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2855 | W914NS-04-D-0006 0012 | PARSONS GLOBAL SERVICES, INC. | LAALD003-003-PHC SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2856 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | LAALC005 AL-ALWAIYA HOSPITAL REHABRECONSTRUCT IAW | \$4,840,570.00 | \$3,001,030.89 | \$0.00 | \$1,839,539.11 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2857 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | LAALC007 AL-ALWAIYA TEACHING HOSPITAL REHAB RECONSTR | \$2,495,670.00 | \$2,443,862.62 | \$0.00 | \$51,807.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2858 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | LAALC002 AL-LIQUIA (KARHK) HOSPITAL REHAB RECONSTRUCT | \$2,241,022.00 | \$2,220,142.72 | \$0.00 | \$20,879.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2859 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$618,757.00 | \$0.00 | \$0.00 | \$618,757.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2860 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$344,699.00 | \$273,450.13 | \$0.00 | \$71,248.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2861 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | CONTINGECNY | \$299,480.00 | \$126,881.68 | \$0.00 | \$172,598.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2862 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$154,689.00 | \$79,689.00 | \$0.00 | \$75,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2863 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$86,175.00 | \$43,087.00 | \$0.00 | \$43,088.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2864 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$74,870.00 | \$37,432.00 | \$0.00 | \$37,438.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2865 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | HEALTH FEE AND AWARD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2866 | W914NS-04-D-0006 0013 | PARSONS GLOBAL SERVICES, INC. | CONTINGENCY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2867 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | AVAILABLE ULO DEOBLIGATED, CLIN MOVED TO DO 0004. EQU | \$7,800.00 | \$7,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2868 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | AVAILABLE ULO DEOBLIGATED, CLIN MOVED TO DO 0004. EQU | \$2,286.00 | \$2,286.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2869 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | AVAILABLE ULO DEOBLIGATED, CLIN MOVED TO DO 0004 EQUIP | \$342.00 | \$342.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2870 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED, CLIN MOVED TO DO 0004. EQUIPMENT FOR TEA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2871 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED, CLIN MOVED TO DO 0004. EQUIP TEACH ACADE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------------|-------------------------------|--|--------------|--------------|----------|-------------|--|
| 2872 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED, CLIN MOVED TO DO 0004 EQUIPMENT FOR TEA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2873 | W914NS-04-D-0006 0047 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED, CLIN MOVED TO DO 0004 EQUIP TEACH ACADE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 2874 | W914NS-04-D-0006 00404 | PARSONS GLOBAL SERVICES, INC. | DEOBLIGATED DUPLICATE OBLIGATION TO 0049AA, DO 0004 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2875 | W914NS-04-D-0006 00405 | PARSONS GLOBAL SERVICES, INC. | PRIMARY HEALTH CARE CENTERS CENTRAL IRAQ AWARD FEE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2876 | W914NS-04-D-0006 00406 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 | \$364,971.81 | \$364,971.81 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2877 | W914NS-04-D-0006 00407 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21, FALLUJAH, H | \$174,588.30 | \$174,588.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2878 | W914NS-04-D-0006 00408 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 AL KARMA | \$428,123.48 | \$428,123.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2879 | W914NS-04-D-0006 00409 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 QATHA' AL RA | \$213,979.50 | \$213,979.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2880 | W914NS-04-D-0006 00410 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 QATHA' AL RA | \$198,155.30 | \$198,155.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2881 | W914NS-04-D-0006 00411 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 RAMADI, AL J | \$367,483.18 | \$367,483.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2882 | W914NS-04-D-0006 00412 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21, HADITHA | \$117,434.70 | \$117,434.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2883 | W914NS-04-D-0006 00413 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21, AL KRKH, AL | \$120,541.70 | \$120,541.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2884 | W914NS-04-D-0006 00414 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21, AL KARKH, A | \$381,142.89 | \$381,142.89 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2885 | W914NS-04-D-0006 00415 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21, AL KARKH, A | \$259,521.55 | \$259,521.55 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2886 | W914NS-04-D-0006 00416 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$381,440.76 | \$381,440.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2887 | W914NS-04-D-0006 00417 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$316,918.52 | \$316,918.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2888 | W914NS-04-D-0006 00418 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$407,092.66 | \$407,092.66 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2889 | W914NS-04-D-0006 00419 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$53,147.17 | \$53,147.17 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2890 | W914NS-04-D-0006 00418 | PARSONS GLOBAL SERVICES, INC. | PRIMARY HEALTH CARE CENTERS CENTRAL IRAQ COST INCURR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2891 | W914NS-04-D-0006 00420 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$296,038.38 | \$296,038.38 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2892 | W914NS-04-D-0006 00421 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$318,620.18 | \$318,620.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2893 | W914NS-04-D-0006 00422 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$73,001.31 | \$73,001.31 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2894 | W914NS-04-D-0006 00423 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$260,363.74 | \$260,363.74 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2895 | W914NS-04-D-0006 00424 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$193,923.83 | \$193,923.83 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2896 | W914NS-04-D-0006 00425 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2897 | W914NS-04-D-0006 00426 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$318,957.67 | \$318,957.67 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2898 | W914NS-04-D-0006 00427 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL KARKH, AL | \$237,001.88 | \$237,001.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------|---|----------------|----------------|----------|----------------|------------------------------------|
| 2899 | W914NS-04-D-0006 0428 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$306,480.88 | \$306,480.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2900 | W914NS-04-D-0006 0429 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 | \$302,037.82 | \$302,037.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2901 | W914NS-04-D-0006 0430 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, AL | \$254,727.81 | \$254,727.81 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2902 | W914NS-04-D-0006 0431 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$386,659.58 | \$386,659.58 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2903 | W914NS-04-D-0006 0432 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$281,311.33 | \$281,311.33 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2904 | W914NS-04-D-0006 0433 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$157,706.12 | \$157,706.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2905 | W914NS-04-D-0006 0434 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$284,671.78 | \$284,671.78 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2906 | W914NS-04-D-0006 0435 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$210,695.39 | \$210,695.39 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2907 | W914NS-04-D-0006 0436 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$386,305.08 | \$386,305.08 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2908 | W914NS-04-D-0006 0437 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$255,601.46 | \$255,601.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2909 | W914NS-04-D-0006 0438 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$407,914.44 | \$407,914.44 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2910 | W914NS-04-D-0006 0439 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$304,773.18 | \$304,773.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2911 | W914NS-04-D-0006 0440 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$312,260.35 | \$312,260.35 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2912 | W914NS-04-D-0006 0441 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21 | \$245,182.36 | \$245,182.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2913 | W914NS-04-D-0006 0442 | PARSONS GLOBAL SERVICES, INC. | LAALC013-030 PRIMARY HEALTH CARE CENTERS CENTRAL IRAQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2914 | W914NS-04-D-0006 0443 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$382,411.04 | \$382,411.04 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2915 | W914NS-04-D-0006 0444 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$333,408.92 | \$333,408.92 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2916 | W914NS-04-D-0006 0445 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$161,013.60 | \$161,013.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2917 | W914NS-04-D-0006 0446 | PARSONS GLOBAL SERVICES, INC. | ULO BACK TO CLIN 0001 DO 0004 I.A.W. MOD 21/AL RISAFA, A | \$370,879.67 | \$370,879.67 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2918 | W914NS-04-D-0006 0447 | PARSONS GLOBAL SERVICES, INC. | CLIN DOES NOT EXIST PER MOD 21 DO 0004 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2919 | W914NS-04-D-0006 0603 | PARSONS GLOBAL SERVICES, INC. | AL NAJAF MATERNITY HOSPITAL | \$3,011.72 | \$3,011.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2920 | W914NS-04-D-0006 0605 | PARSONS GLOBAL SERVICES, INC. | AL NASIRIYAH MATERNITY & CHILDREN'S HOSPITAL | \$72,616.72 | \$72,616.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2921 | W914NS-04-D-0006 0801 | PARSONS GLOBAL SERVICES, INC. | AL DIWANIYAH MATERNITY & CHILDREN'S HOSPITAL | \$157,775.99 | \$157,775.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2922 | W914NS-04-D-0006 0802 | PARSONS GLOBAL SERVICES, INC. | AL HALA MATERNITY AND CHILDREN'S HOSPITAL | \$26,173.59 | \$26,173.59 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2923 | W914NS-04-D-0006 0803 | PARSONS GLOBAL SERVICES, INC. | HAJ JALAL MATERNITY & PEDIATRIC HOSPITAL | \$110,968.80 | \$110,968.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2924 | W914NS-04-D-0006 0804 | PARSONS GLOBAL SERVICES, INC. | KERBALA PEDIATRIC HOSPITAL | \$17,843.54 | \$17,843.54 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2925 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | ERBIL MATERNITY/PEDIATRIC HOSPITAL | \$5,930,675.00 | \$5,864,783.27 | \$0.00 | \$65,891.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2926 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | IBIB AL ATHIR MATERNITY HOSPITAL (CONSTRUCTION) | \$5,772,778.00 | \$3,749,735.35 | \$0.00 | \$2,023,042.65 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------|--|----------------|----------------|----------|--------------|------------------------------------|
| 2927 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | MOSUL ALIKHHANSAA MATERNITY HOSPITAL | \$1,134,579.00 | \$1,037,952.64 | \$0.00 | \$96,626.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2928 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BAQUBA GENERAL HOSPITAL (CONSTRUCTION ONLY) | \$1,016,239.20 | \$991,623.93 | \$0.00 | \$24,615.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2929 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$732,000.00 | \$718,305.49 | \$0.00 | \$13,694.51 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2930 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | QUDUS MATERNITY/PEDIATRIC HOSPITAL | \$671,885.00 | \$618,715.72 | \$0.00 | \$53,169.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2931 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | SULAMANIYAH PEDIATRIC HOSPITAL (CONSTRUCTION ONLY) | \$483,015.00 | \$475,014.23 | \$0.00 | \$8,000.77 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2932 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | SULAYMANIYAH MATERNITY HOSPITAL | \$467,499.00 | \$356,799.01 | \$0.00 | \$110,699.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2933 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BAQUBA MATERNITY/CHILDREN'S HOSPITAL (CONSTRUCTION O | \$405,273.20 | \$375,000.65 | \$0.00 | \$30,272.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2934 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$183,000.00 | \$133,092.00 | \$0.00 | \$49,908.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2935 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE (CONSTRUCTION) | \$178,243.00 | \$128,730.50 | \$0.00 | \$49,512.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2936 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$137,169.00 | \$60,251.00 | \$0.00 | \$76,918.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2937 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$123,896.00 | \$71,354.25 | \$0.00 | \$52,541.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2938 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE (CONSTRUCTION) | \$104,493.00 | \$104,493.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2939 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$82,593.00 | \$37,522.00 | \$0.00 | \$45,071.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2940 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE (CONSTRUCTION ONLY) | \$59,961.00 | \$26,338.00 | \$0.00 | \$33,623.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2941 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$56,100.00 | \$24,643.00 | \$0.00 | \$31,457.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2942 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | AWARD FEE | \$50,580.00 | \$50,580.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2943 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$34,292.00 | \$17,147.00 | \$0.00 | \$17,145.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2944 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$30,974.00 | \$15,487.50 | \$0.00 | \$15,486.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2945 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$20,648.00 | \$14,473.00 | \$0.00 | \$6,175.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2946 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE (CONSTRUCTION ONLY) | \$14,990.00 | \$5,996.00 | \$0.00 | \$8,994.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2947 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$14,025.00 | \$8,415.00 | \$0.00 | \$5,610.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2948 | W914NS-04-D-0006 10 | PARSONS GLOBAL SERVICES, INC. | BASE FEE | \$12,645.00 | \$7,902.50 | \$0.00 | \$4,742.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2949 | W914NS-04-D-0006 1106 | PARSONS GLOBAL SERVICES, INC. | LAALH002-001 PHC NORTH | \$131,757.14 | \$131,757.14 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2950 | W914NS-04-D-0006 1107 | PARSONS GLOBAL SERVICES, INC. | LAALH002-002 PHC NORTH | \$225,853.52 | \$225,853.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2951 | W914NS-04-D-0006 1108 | PARSONS GLOBAL SERVICES, INC. | LAALH002-003 PHC NORTH | \$188,390.82 | \$188,390.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2952 | W914NS-04-D-0006 1109 | PARSONS GLOBAL SERVICES, INC. | LAALH002-004 PHC NORTH | \$235,997.57 | \$235,997.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2953 | W914NS-04-D-0006 1110 | PARSONS GLOBAL SERVICES, INC. | LAALH002-005 PHC NORTH | \$294,006.78 | \$294,006.78 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2954 | W914NS-04-D-0006 1111 | PARSONS GLOBAL SERVICES, INC. | LAALH002-006 PHC NORTH | \$195,854.30 | \$195,854.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2955 | W914NS-04-D-0006 1112 | PARSONS GLOBAL SERVICES, INC. | LAALH002-007 PHC NORTH | \$348,878.30 | \$348,878.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2956 | W914NS-04-D-0006 1113 | PARSONS GLOBAL SERVICES, INC. | LAALF001-001 PHC NORTH | \$586,597.10 | \$586,597.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2957 | W914NS-04-D-0006 1114 | PARSONS GLOBAL SERVICES, INC. | LAALF001-002 PHC NORTH | \$488,683.80 | \$488,683.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2958 | W914NS-04-D-0006 1115 | PARSONS GLOBAL SERVICES, INC. | LAALF001-003 PHC NORTH | \$372,695.40 | \$372,695.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2959 | W914NS-04-D-0006 1116 | PARSONS GLOBAL SERVICES, INC. | LAALG002-001 PHC NORTH | \$138,996.40 | \$138,996.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2960 | W914NS-04-D-0006 1117 | PARSONS GLOBAL SERVICES, INC. | LAALG002-002 PHC NORTH | \$58,560.66 | \$58,560.66 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|------------------------|--------------|--------------|----------|-------------|------------------------------------|
| 2961 | W914NS-04-D-0006 1118 | PARSONS GLOBAL SERVICES, INC. | LAALG002-003 PHC NORTH | \$73,365.86 | \$73,365.86 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2962 | W914NS-04-D-0006 1119 | PARSONS GLOBAL SERVICES, INC. | LAALG002-004 PHC NORTH | \$87,378.56 | \$87,378.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2963 | W914NS-04-D-0006 1120 | PARSONS GLOBAL SERVICES, INC. | LAALG002-005 PHC NORTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2964 | W914NS-04-D-0006 1121 | PARSONS GLOBAL SERVICES, INC. | LAALG002-006 PHC NORTH | \$89,323.56 | \$89,323.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2965 | W914NS-04-D-0006 1122 | PARSONS GLOBAL SERVICES, INC. | LAALG002-007 PHC NORTH | \$151,789.72 | \$151,789.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2966 | W914NS-04-D-0006 1123 | PARSONS GLOBAL SERVICES, INC. | LAALG002-008 PHC NORTH | \$43,090.20 | \$43,090.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2967 | W914NS-04-D-0006 1124 | PARSONS GLOBAL SERVICES, INC. | LAALG002-009 PHC NORTH | \$312,535.17 | \$312,535.17 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2968 | W914NS-04-D-0006 1125 | PARSONS GLOBAL SERVICES, INC. | LAALS002-001 PHC NORTH | \$355,606.27 | \$355,606.27 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2969 | W914NS-04-D-0006 1126 | PARSONS GLOBAL SERVICES, INC. | LAALS002-002 PHC NORTH | \$315,492.98 | \$315,492.98 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2970 | W914NS-04-D-0006 1127 | PARSONS GLOBAL SERVICES, INC. | LAALS002-003 PHC NORTH | \$280,326.42 | \$280,326.42 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2971 | W914NS-04-D-0006 1128 | PARSONS GLOBAL SERVICES, INC. | LAALS002-004 PHC NORTH | \$255,979.01 | \$255,979.01 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2972 | W914NS-04-D-0006 1129 | PARSONS GLOBAL SERVICES, INC. | LAALS002-005 PHC NORTH | \$298,512.36 | \$298,512.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2973 | W914NS-04-D-0006 1130 | PARSONS GLOBAL SERVICES, INC. | LAALN003-001 PHC NORTH | \$578,235.60 | \$578,235.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2974 | W914NS-04-D-0006 1131 | PARSONS GLOBAL SERVICES, INC. | LAALN003-002 PHC NORTH | \$287,953.50 | \$284,953.50 | \$0.00 | \$3,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2975 | W914NS-04-D-0006 1132 | PARSONS GLOBAL SERVICES, INC. | LAALN003-003 PHC NORTH | \$654,180.39 | \$654,180.39 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2976 | W914NS-04-D-0006 1133 | PARSONS GLOBAL SERVICES, INC. | LAALN003-004 PHC NORTH | \$191,289.60 | \$191,289.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2977 | W914NS-04-D-0006 1134 | PARSONS GLOBAL SERVICES, INC. | LAALN003-005 PHC NORTH | \$363,961.36 | \$363,961.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2978 | W914NS-04-D-0006 1135 | PARSONS GLOBAL SERVICES, INC. | LAALN003-006 PHC NORTH | \$260,907.75 | \$260,907.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2979 | W914NS-04-D-0006 1136 | PARSONS GLOBAL SERVICES, INC. | LAALN003-007 PHC NORTH | \$295,512.30 | \$295,512.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2980 | W914NS-04-D-0006 1137 | PARSONS GLOBAL SERVICES, INC. | LAALN003-008 PHC NORTH | \$375,220.30 | \$375,220.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2981 | W914NS-04-D-0006 1138 | PARSONS GLOBAL SERVICES, INC. | LAALN003-009 PHC NORTH | \$414,179.52 | \$414,179.52 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2982 | W914NS-04-D-0006 1139 | PARSONS GLOBAL SERVICES, INC. | LAALN003-010 PHC NORTH | \$436,682.21 | \$436,682.21 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2983 | W914NS-04-D-0006 1140 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-001 PHC NORTH | \$206,439.30 | \$206,439.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2984 | W914NS-04-D-0006 1141 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-002 PHC NORTH | \$153,582.30 | \$153,582.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2985 | W914NS-04-D-0006 1142 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-003 PHC NORTH | \$153,882.45 | \$153,882.45 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2986 | W914NS-04-D-0006 1143 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-004 PHC NORTH | \$168,605.10 | \$168,605.10 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2987 | W914NS-04-D-0006 1144 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-005 PHC NORTH | \$237,810.60 | \$237,810.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|--------------|--------------|----------|-------------|------------------------------------|
| 2988 | W914NS-04-D-0006 1145 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-006 PHC NORTH | \$133,966.80 | \$133,966.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2989 | W914NS-04-D-0006 1146 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-007 PHC NORTH | \$164,208.60 | \$164,208.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2990 | W914NS-04-D-0006 1147 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-008 PHC NORTH | \$205,615.90 | \$205,615.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2991 | W914NS-04-D-0006 1148 | PARSONS GLOBAL SERVICES, INC. | LAALQ004-009 PHC NORTH | \$146,916.90 | \$146,916.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2992 | W914NS-04-D-0006 1149 | PARSONS GLOBAL SERVICES, INC. | LAALR003-001 PHC NORTH | \$37,954.80 | \$37,954.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2993 | W914NS-04-D-0006 1150 | PARSONS GLOBAL SERVICES, INC. | LAALR003-002 PHC NORTH | \$321,991.94 | \$321,991.94 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2994 | W914NS-04-D-0006 1151 | PARSONS GLOBAL SERVICES, INC. | LAALR003-003 PHC NORTH | \$324,071.84 | \$324,071.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2995 | W914NS-04-D-0006 1152 | PARSONS GLOBAL SERVICES, INC. | LAALR003-004 PHC NORTH | \$354,147.88 | \$354,147.88 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2996 | W914NS-04-D-0006 1153 | PARSONS GLOBAL SERVICES, INC. | LAALR003-005 PHC NORTH | \$254,450.70 | \$254,450.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2997 | W914NS-04-D-0006 1154 | PARSONS GLOBAL SERVICES, INC. | LAALR003-006 PHC NORTH | \$356,701.98 | \$356,701.98 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2998 | W914NS-04-D-0006 1155 | PARSONS GLOBAL SERVICES, INC. | LAALG002-010 PHC NORTH | \$363,492.50 | \$363,492.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 2999 | W914NS-04-D-0006 1206 | PARSONS GLOBAL SERVICES, INC. | PHC BA01 AL AQEEL/QADDHA AL ZUBAIR | \$230,958.71 | \$230,958.71 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3000 | W914NS-04-D-0006 1207 | PARSONS GLOBAL SERVICES, INC. | PHC BA02 AL KHALEEJ AL ARABI | \$200,722.40 | \$200,722.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3001 | W914NS-04-D-0006 1208 | PARSONS GLOBAL SERVICES, INC. | PHC BA03 AL QURNA | \$257,411.50 | \$257,411.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3002 | W914NS-04-D-0006 1209 | PARSONS GLOBAL SERVICES, INC. | PHC BA04 MAWKEE KULVAT ALITIB ALKADEMA | \$239,932.94 | \$239,932.94 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3003 | W914NS-04-D-0006 1210 | PARSONS GLOBAL SERVICES, INC. | PHC BA05 ABDULA HASHIM | \$423,605.84 | \$423,605.84 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3004 | W914NS-04-D-0006 1211 | PARSONS GLOBAL SERVICES, INC. | PHC BA06 AL ZAHRAWI/NAHLAT UMI QASR | \$262,948.60 | \$262,948.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3005 | W914NS-04-D-0006 1212 | PARSONS GLOBAL SERVICES, INC. | PHC BA07 AL RISALA | \$266,470.30 | \$266,470.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3006 | W914NS-04-D-0006 1213 | PARSONS GLOBAL SERVICES, INC. | PHC BA08 AL JANEENA | \$286,751.30 | \$286,751.30 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3007 | W914NS-04-D-0006 1214 | PARSONS GLOBAL SERVICES, INC. | PHC BA09 HAL AL MUHANDISEEN | \$233,511.71 | \$233,511.71 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3008 | W914NS-04-D-0006 1215 | PARSONS GLOBAL SERVICES, INC. | PHC BA10 AL MISHRAQ | \$206,474.12 | \$206,474.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3009 | W914NS-04-D-0006 1216 | PARSONS GLOBAL SERVICES, INC. | PHC AHL AL HUSSEIN | \$257,806.18 | \$257,806.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3010 | W914NS-04-D-0006 1217 | PARSONS GLOBAL SERVICES, INC. | PHC BB01 HAL AL ASATITHA | \$189,175.68 | \$189,175.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3011 | W914NS-04-D-0006 1218 | PARSONS GLOBAL SERVICES, INC. | PHC HAL ALIMAM | \$224,671.87 | \$224,671.87 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3012 | W914NS-04-D-0006 1219 | PARSONS GLOBAL SERVICES, INC. | PHC BB03 AL QASIM | \$144,208.56 | \$144,208.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3013 | W914NS-04-D-0006 1220 | PARSONS GLOBAL SERVICES, INC. | PHC BB04 AL MIDHATYA | \$117,969.11 | \$117,969.11 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3014 | W914NS-04-D-0006 1221 | PARSONS GLOBAL SERVICES, INC. | PHC BB05 AL MAHAWEEL | \$176,063.01 | \$176,063.01 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|--------------|--------------|----------|-------------|------------------------------------|
| 3015 | W914NS-04-D-0006 1222 | PARSONS GLOBAL SERVICES, INC. | PHC B806 AL HADI | \$157,218.18 | \$157,218.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3016 | W914NS-04-D-0006 1223 | PARSONS GLOBAL SERVICES, INC. | PHC B807 AL KIFIL | \$132,476.69 | \$132,476.69 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3017 | W914NS-04-D-0006 1224 | PARSONS GLOBAL SERVICES, INC. | PHC B808AL MASHROO | \$131,956.46 | \$131,956.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3018 | W914NS-04-D-0006 1225 | PARSONS GLOBAL SERVICES, INC. | PHC B809 AL TALIAA | \$219,165.73 | \$219,165.73 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3019 | W914NS-04-D-0006 1226 | PARSONS GLOBAL SERVICES, INC. | PHC DI01 QAD GHAMMAS | \$191,156.27 | \$191,156.27 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3020 | W914NS-04-D-0006 1227 | PARSONS GLOBAL SERVICES, INC. | PHC DI02 QAD AL JADIDA | \$255,639.72 | \$255,639.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3021 | W914NS-04-D-0006 1228 | PARSONS GLOBAL SERVICES, INC. | PHC DI03 QAD AL BUDAYR | \$471,004.68 | \$471,004.68 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3022 | W914NS-04-D-0006 1229 | PARSONS GLOBAL SERVICES, INC. | PHC QAD AL SHINAFIYAH | \$99,998.82 | \$99,998.82 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3023 | W914NS-04-D-0006 1230 | PARSONS GLOBAL SERVICES, INC. | PHC DI05 QAD HAI ALWIHA | \$323,918.90 | \$323,918.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3024 | W914NS-04-D-0006 1231 | PARSONS GLOBAL SERVICES, INC. | PHC KR01 AL HAYDARIYA HAI AL ASKARI | \$44,275.00 | \$44,275.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3025 | W914NS-04-D-0006 1232 | PARSONS GLOBAL SERVICES, INC. | PHC KR02 HAI AL WAFAY | \$191,080.32 | \$191,080.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3026 | W914NS-04-D-0006 1233 | PARSONS GLOBAL SERVICES, INC. | PHC KR03 QADHA' AL HINDIYA | \$97,975.66 | \$97,975.66 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3027 | W914NS-04-D-0006 1234 | PARSONS GLOBAL SERVICES, INC. | PHC KR04 QADHA' AL HINDIYA AL KHAYRAT | \$234,527.09 | \$234,527.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3028 | W914NS-04-D-0006 1235 | PARSONS GLOBAL SERVICES, INC. | PHC KR05 QADHA' AL HINDIYA SAYID HUSSEIN | \$135,009.49 | \$135,009.49 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3029 | W914NS-04-D-0006 1236 | PARSONS GLOBAL SERVICES, INC. | PHC KR06 HAI AL ASRA | \$190,477.13 | \$190,477.13 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3030 | W914NS-04-D-0006 1237 | PARSONS GLOBAL SERVICES, INC. | PHC KR07 AYN TAMR | \$194,471.39 | \$194,471.39 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3031 | W914NS-04-D-0006 1238 | PARSONS GLOBAL SERVICES, INC. | PHC MIN01 DOOR AL NAFT | \$468,505.57 | \$468,505.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3032 | W914NS-04-D-0006 1239 | PARSONS GLOBAL SERVICES, INC. | PHC MIN02 HAI AL NIDA' | \$341,031.11 | \$341,031.11 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3033 | W914NS-04-D-0006 1240 | PARSONS GLOBAL SERVICES, INC. | PHC MIN03 QADHA' ALI AL SHARII | \$432,556.97 | \$432,556.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3034 | W914NS-04-D-0006 1241 | PARSONS GLOBAL SERVICES, INC. | PHC MIN04 QADHA' AL MAJAR AL KABEER | \$281,955.18 | \$281,955.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3035 | W914NS-04-D-0006 1242 | PARSONS GLOBAL SERVICES, INC. | PHC MU01 HAI AL HUSSEIN | \$261,750.56 | \$261,750.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3036 | W914NS-04-D-0006 1243 | PARSONS GLOBAL SERVICES, INC. | PHC MU02 AL WARKA' | \$273,071.29 | \$273,071.29 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3037 | W914NS-04-D-0006 1244 | PARSONS GLOBAL SERVICES, INC. | PHC MU03 QADHA' AL KHIDHIR | \$258,867.15 | \$258,867.15 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3038 | W914NS-04-D-0006 1245 | PARSONS GLOBAL SERVICES, INC. | PHC NF01 HAL KINDA | \$371,806.46 | \$371,806.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3039 | W914NS-04-D-0006 1246 | PARSONS GLOBAL SERVICES, INC. | PHC NF02 HAL AL SHURTA | \$276,088.54 | \$276,088.54 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3040 | W914NS-04-D-0006 1247 | PARSONS GLOBAL SERVICES, INC. | PHC NF03 SUQ SHA'ALAN | \$362,314.75 | \$362,314.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3041 | W914NS-04-D-0006 1248 | PARSONS GLOBAL SERVICES, INC. | PHC NF04 HAI AL ADALA | \$288,154.73 | \$288,154.73 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|--------------------------------------|--|-----------------|-----------------|----------|-----------------|------------------------------------|
| 3042 | W914NS-04-D-0006 1249 | PARSONS GLOBAL SERVICES, INC. | PHC WF05 AL WAFIA | \$112,317.76 | \$112,317.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3043 | W914NS-04-D-0006 1250 | PARSONS GLOBAL SERVICES, INC. | PHC NF06 HAI AL JAMI'A (NEAR UROBA) | \$210,953.72 | \$210,953.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3044 | W914NS-04-D-0006 1251 | PARSONS GLOBAL SERVICES, INC. | PHC TQ01 SQ AL SHYOOKH/AK ZAHRA' | \$176,964.40 | \$176,964.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3045 | W914NS-04-D-0006 1252 | PARSONS GLOBAL SERVICES, INC. | PHC TQ02 SAYYID DAKHEEL AL MOOSAWL | \$177,229.75 | \$177,229.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3046 | W914NS-04-D-0006 1253 | PARSONS GLOBAL SERVICES, INC. | PHC TQ03 QAF'AT SUKKAR | \$211,329.32 | \$211,329.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3047 | W914NS-04-D-0006 1254 | PARSONS GLOBAL SERVICES, INC. | PHC TQ04 AL GHARRAF | \$232,898.93 | \$232,898.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3048 | W914NS-04-D-0006 1255 | PARSONS GLOBAL SERVICES, INC. | PHC TQ05 AL DUWAYYA | \$175,946.23 | \$175,946.23 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3049 | W914NS-04-D-0006 1256 | PARSONS GLOBAL SERVICES, INC. | PHC TQ06 AL RIFA'EE | \$216,166.56 | \$216,166.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3050 | W914NS-04-D-0006 1257 | PARSONS GLOBAL SERVICES, INC. | PHC TQ07 HAI URSOMER/HABBOOBI | \$133,790.40 | \$133,790.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3051 | W914NS-04-D-0006 1258 | PARSONS GLOBAL SERVICES, INC. | PHC TQ08 AL NASR | \$236,755.55 | \$236,755.55 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3052 | W914NS-04-D-0006 1259 | PARSONS GLOBAL SERVICES, INC. | PHC WA01 HAI AL SHUHADA' | \$173,342.57 | \$173,342.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3053 | W914NS-04-D-0006 1260 | PARSONS GLOBAL SERVICES, INC. | PHC WA02 QADHA' BADRA | \$142,579.37 | \$142,579.37 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3054 | W914NS-04-D-0006 1261 | PARSONS GLOBAL SERVICES, INC. | PHC WA03 AL KUT (ZAYN AL QAWIS) | \$301,484.23 | \$301,484.23 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3055 | W914NS-04-D-0006 1262 | PARSONS GLOBAL SERVICES, INC. | PHC WA04 AL HAIDARIYA | \$217,847.09 | \$217,847.09 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3056 | W914NS-04-D-0006 1263 | PARSONS GLOBAL SERVICES, INC. | PHC WA05 SHEIKH SAAD | \$204,882.55 | \$204,882.55 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3057 | W914NS-04-D-0006 1264 | PARSONS GLOBAL SERVICES, INC. | PHC WA06 HAI AL JAMAHEER | \$110,972.35 | \$110,972.35 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3058 | W914NS-04-D-0006 1265 | PARSONS GLOBAL SERVICES, INC. | PHC WA07 QADHA' AL AZZIYA | \$171,195.58 | \$171,195.58 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3059 | W914NS-04-D-0007 0001 | WASHINGTON GROUP INTERNATIONAL/BLACK | MOBILIZATION | \$2,101,731.67 | \$2,101,731.66 | \$0.00 | \$0.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3060 | W914NS-04-D-0007 0004 | WASHINGTON GROUP INTERNATIONAL/BLACK | WR 010 - DIYALA WEIR IRRIGATION | \$3,828,462.00 | \$3,740,176.28 | \$0.00 | \$88,285.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3061 | W914NS-04-D-0007 0006 | WASHINGTON GROUP INTERNATIONAL/BLACK | 13399 WR-012 RAMADI BARRAGE COMPLEX - DEFINITIZATION | \$3,520,937.00 | \$2,636,390.54 | \$0.00 | \$884,546.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3062 | W914NS-04-D-0007 0007 | WASHINGTON GROUP INTERNATIONAL/BLACK | 1445 WR-022 ADHAIM DAM REHABILITATION | \$3,520,937.00 | \$3,258,508.92 | \$0.00 | \$262,428.08 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3063 | W914NS-04-D-0007 0008 | WASHINGTON GROUP INTERNATIONAL/BLACK | MOSUL DAM STUDY | \$6,267,269.00 | \$5,104,786.59 | \$0.00 | \$1,162,482.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3064 | W914NS-04-D-0007 0009 | WASHINGTON GROUP INTERNATIONAL/BLACK | BASRAH/UMMQASR WATER SUPPLY | \$15,600,000.00 | \$12,161,233.18 | \$0.00 | \$3,438,766.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3065 | W914NS-04-D-0007 0010 | WASHINGTON GROUP INTERNATIONAL/BLACK | KUT BETERA RECLAMATION PROJECT | \$6,161,641.00 | \$6,035,080.84 | \$0.00 | \$126,560.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3066 | W914NS-04-D-0007 0011 | WASHINGTON GROUP INTERNATIONAL/BLACK | EASTERN EUPHRATES DRAIN PHASE 1 OF 3 | \$6,016,497.00 | \$5,208,167.81 | \$0.00 | \$808,329.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3067 | W914NS-04-D-0007 0011 | WASHINGTON GROUP INTERNATIONAL/BLACK | EASTERN EUPHRATES DRAIN PHASE 1 OF 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3068 | W914NS-04-D-0007 0012 | WASHINGTON GROUP INTERNATIONAL/BLACK | NASSHIRYAH DRAINAGE PUMPING STATION | \$68,514,190.00 | \$19,510,729.19 | \$0.00 | \$49,003,460.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|--------------------------------------|---|------------------|------------------|----------|-----------------|--|
| 3069 | W914NS-04-D-0007 0012 | WASHINGTON GROUP INTERNATIONAL/BLACK | BASRA/UMM QASR WATER SUPPLY | \$7,411,783.00 | \$0.00 | \$0.00 | \$7,411,783.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3070 | W914NS-04-D-0008 0001 | FLUORAMEC, LLC | MOBILIZATION | \$1,517,108.10 | \$1,516,534.34 | \$0.00 | \$573.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3071 | W914NS-04-D-0008 0002 | FLUORAMEC, LLC | PW002 - PHASE 1 ERBIL CITY IFRAZ WATER PROJECT | \$190,969,868.00 | \$151,362,417.29 | \$0.00 | \$39,607,450.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3072 | W914NS-04-D-0008 0002 | FLUORAMEC, LLC | ERBIL CITY - IFRAZ WATER PROJECT | \$860,587.00 | \$0.00 | \$0.00 | \$860,587.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3073 | W914NS-04-D-0008 0003 | FLUORAMEC, LLC | PW006 HALABIA WATER SUPPLY | \$1,900,000.00 | \$1,870,909.07 | \$0.00 | \$29,090.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3074 | W914NS-04-D-0008 0004 | FLUORAMEC, LLC | PW-007 BALAZ ROOZ WATER SUPPLY | \$42,809,646.00 | \$33,103,216.84 | \$0.00 | \$9,706,429.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3075 | W914NS-04-D-0008 0008 | FLUORAMEC, LLC | CORRECTING ERRONEOUS CASH COLLECTION VOUCHERS (1007 | \$20,477,974.41 | \$17,653,785.01 | \$0.00 | \$2,824,189.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3076 | W914NS-04-D-0008 0009 | FLUORAMEC, LLC | PW-005 REPLACE WORN OUT ELECTRICAL & MECHANICAL EQU | \$22,000,000.00 | \$20,365,069.82 | \$0.00 | \$1,634,930.18 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3077 | W914NS-04-D-0008 0010 | FLUORAMEC, LLC | TRANSLATION OF LEARNING MGT SYSTEM FOR VARIOUS WATE | \$31,171,312.83 | \$25,830,136.44 | \$0.00 | \$5,341,176.39 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3078 | W914NS-04-D-0008 0010 | FLUORAMEC, LLC | WATER CONSERVATION AND NETWORK REPAIR | \$19,085,229.17 | \$18,805,792.18 | \$0.00 | \$279,436.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3079 | W914NS-04-D-0008 0010 | FLUORAMEC, LLC | LICENSING RIGHT TO LEARNING MGT SYSTEM FOR 4 YEARS | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3080 | W914NS-04-D-0008 0011 | FLUORAMEC, LLC | MMPV MANAGEMENT SYSTEMS WATER RESOURCES - IRAQI RE | \$14,499,568.00 | \$10,452,212.93 | \$0.00 | \$4,047,355.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3081 | W914NS-04-D-0008 0011 | FLUORAMEC, LLC | MMPV MANAGEMENT SYSTEM | \$10,000,000.00 | \$0.00 | \$0.00 | \$10,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3082 | W914NS-04-D-0008 0011 | FLUORAMEC, LLC | P/C 60000 O&M SUPPORT | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3083 | W914NS-04-D-0008 0011 | FLUORAMEC, LLC | WATER SECTOR SUSTAINMENT PROGRAM - O&M SUPPORT | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3084 | W914NS-04-D-0008 0012 | FLUORAMEC, LLC | DUKAN-SULEMANIAH WATER SUPPLY PROJECT | \$4,102,256.00 | \$3,454,189.74 | \$0.00 | \$648,066.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3085 | W914NS-04-D-0009 0001 | PARSONS GLOBAL SERVICES, INC. | INCREASE EST COST, AWARD FEE, BASE FEE | \$3,735,183.00 | \$3,735,183.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3086 | W914NS-04-D-0009 0002 | PARSONS GLOBAL SERVICES, INC. | RENOVATE CIVIL DEFENCE HEADQUARTERS BAGHDAD | \$3,000,064.00 | \$2,878,168.16 | \$0.00 | \$121,895.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3087 | W914NS-04-D-0009 0003 | PARSONS GLOBAL SERVICES, INC. | BUILD BORDER DENIAL POINTS IRAN/IRAQ BORDER | \$9,563,327.00 | \$9,149,878.93 | \$0.00 | \$413,448.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3088 | W914NS-04-D-0009 0004 | PARSONS GLOBAL SERVICES, INC. | DESIGN & CONSTRUCT CLASS A POINT OF ENTRY ZURBATIA | \$395,056.00 | \$395,056.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3089 | W914NS-04-D-0009 0005 | PARSONS GLOBAL SERVICES, INC. | DESIGN & CONSTRUCT CLASS A POINT OF ENTRY "AL SALAMAN | \$2,837,771.00 | \$2,683,361.03 | \$0.00 | \$154,409.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3090 | W914NS-04-D-0009 0006 | PARSONS GLOBAL SERVICES, INC. | DESIGN, RENOVATE AND CONSTRUCT THE PUBLIC SAFETY TRA | \$30,735,993.00 | \$30,519,941.86 | \$0.00 | \$216,051.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3091 | W914NS-04-D-0009 0006 | PARSONS GLOBAL SERVICES, INC. | ADD'S \$6,048,241 FOR MOD 8 THAT WAS LIMITED NTP; ADD S | \$12,173,241.00 | \$0.00 | \$0.00 | \$12,173,241.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3092 | W914NS-04-D-0009 0007 | PARSONS GLOBAL SERVICES, INC. | DESIGN, BUILD AND FURNISH THE KAHN BANI SAAD PRISON C | \$69,227,547.00 | \$30,455,739.60 | \$0.00 | \$38,771,807.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3093 | W914NS-04-D-0009 0008 | PARSONS GLOBAL SERVICES, INC. | DESIGN, BUILD AND FURNISH THE AN NASIRYAH PRISON CPA | \$46,981,101.00 | \$26,696,943.64 | \$0.00 | \$20,284,157.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3094 | W914NS-04-D-0009 0009 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND CONSTRUCT | \$211,491.00 | \$211,491.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3095 | W914NS-04-D-0009 0010 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND CONSTRUCT | \$3,118,561.00 | \$3,044,355.15 | \$0.00 | \$74,205.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|-----------------|-----------------|----------|-----------------|------------------------------------|
| 3096 | W914NS-04-D-0009 0011 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND CONSTRUCT | \$2,819,833.00 | \$2,750,226.43 | \$0.00 | \$69,606.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3097 | W914NS-04-D-0009 0012 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND CONSTRUCT | \$2,202,721.00 | \$1,746,490.52 | \$0.00 | \$456,230.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3098 | W914NS-04-D-0009 0013 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND CONSTRUCT | \$142,924.00 | \$142,924.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3099 | W914NS-04-D-0009 0014 | PARSONS GLOBAL SERVICES, INC. | DESIGN AND FURNISH IPS COUNTERTERRORISM TRAINING FAC | \$8,676,326.00 | \$7,600,482.22 | \$0.00 | \$1,075,843.78 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3100 | W914NS-04-D-0009 0014 | PARSONS GLOBAL SERVICES, INC. | REALIGN SCOPE OF WORK BETWEEN TASK ORDERS 14 AND 47 | \$1,166,693.00 | \$241,913.50 | \$0.00 | \$924,779.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3101 | W914NS-04-D-0009 0016 | PARSONS GLOBAL SERVICES, INC. | CONSTRUCT AND RENOVATE NATIONAL FIRE CIVIL DEFENCE A | \$22,418,437.00 | \$487,325.88 | \$0.00 | \$21,931,111.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3102 | W914NS-04-D-0009 0017 | PARSONS GLOBAL SERVICES, INC. | R & R POLICE STATIONS/JOINT COORDINATION CENTERS | \$105,093.00 | \$105,093.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3103 | W914NS-04-D-0009 0018 | PARSONS GLOBAL SERVICES, INC. | R & R NORTH REGIONAL POLICE HQ'S | \$71,344.00 | \$71,344.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3104 | W914NS-04-D-0009 0019 | PARSONS GLOBAL SERVICES, INC. | R & R CENTRAL REGIONAL POLICE HQ'S & JCC | \$308,033.91 | \$308,033.91 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3105 | W914NS-04-D-0009 0020 | PARSONS GLOBAL SERVICES, INC. | CONSTRUCT & FURNISH POLICE STATIONS & JCC'S | \$65,434.00 | \$65,434.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3106 | W914NS-04-D-0009 0021 | PARSONS GLOBAL SERVICES, INC. | RECONSTRUCT & REFURBISH GRD NORTH FIRE STATION | \$3,602,479.00 | \$3,392,594.86 | \$0.00 | \$209,884.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3107 | W914NS-04-D-0009 0022 | PARSONS GLOBAL SERVICES, INC. | RECONSTRUCT & REFURBISH GRD CENTRAL FIRE STATION | \$2,831,349.00 | \$1,924,158.82 | \$0.00 | \$907,190.18 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3108 | W914NS-04-D-0009 0023 | PARSONS GLOBAL SERVICES, INC. | RECONSTRUCT & REFURBISH POLICE STATIONS/JCC'S | \$239,059.00 | \$239,059.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3109 | W914NS-04-D-0009 0024 | PARSONS GLOBAL SERVICES, INC. | RECONSTRUCT & REFURBISH POLICE STATIONS/JCC'S | \$49,787.00 | \$49,787.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3110 | W914NS-04-D-0009 0025 | PARSONS GLOBAL SERVICES, INC. | RECONSTRUCT & REFURBISH HQ'S/POLICE STATIONS | \$43,451.00 | \$43,451.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3111 | W914NS-04-D-0009 0026 | PARSONS GLOBAL SERVICES, INC. | SI-034 RECONSTRUCT & REFURBISH JCC'S / POLICE STATIONS | \$42,287.00 | \$42,287.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3112 | W914NS-04-D-0009 0027 | PARSONS GLOBAL SERVICES, INC. | SI-036 RECONSTRUCT & REFURBISH SOUTH POLICE STATIONS | \$71,344.00 | \$71,344.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3113 | W914NS-04-D-0009 0028 | PARSONS GLOBAL SERVICES, INC. | SI-026 RECONSTRUCT & REFURBISH FIRE HOUSES | \$5,040,107.00 | \$4,025,834.09 | \$0.00 | \$1,014,272.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3114 | W914NS-04-D-0009 0030 | PARSONS GLOBAL SERVICES, INC. | SI-035 RECONSTRUCT & REFURBISH POLICE STATIONS/JCC | \$48,691.00 | \$48,691.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3115 | W914NS-04-D-0009 0031 | PARSONS GLOBAL SERVICES, INC. | SI-044 DESIGN AND BUILD MOSUL PUBLIC SAFETY TRAINING A | \$1,197,891.00 | \$1,197,891.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3116 | W914NS-04-D-0009 0032 | PARSONS GLOBAL SERVICES, INC. | REFURBISH & OR CONSTRUCT GRD CENTRAL CLASS A POINTS | \$2,723,669.00 | \$2,540,838.06 | \$0.00 | \$182,830.94 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3117 | W914NS-04-D-0009 0033 | PARSONS GLOBAL SERVICES, INC. | SI-039 - REFURBISH AND OR CONSTRUCT GRD NORTH CLASS A | \$230,413.00 | \$230,413.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3118 | W914NS-04-D-0009 0034 | PARSONS GLOBAL SERVICES, INC. | REFURBISH BORDER POINT SI-043 | \$17,041,610.00 | \$14,976,233.45 | \$0.00 | \$2,065,376.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3119 | W914NS-04-D-0009 0035 | PARSONS GLOBAL SERVICES, INC. | FIRE STATIONS SI-025 | \$1,453,849.00 | \$717,467.52 | \$0.00 | \$736,381.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3120 | W914NS-04-D-0009 0036 | PARSONS GLOBAL SERVICES, INC. | DESIGN BUILD SI-038 | \$37,580,418.00 | \$34,879,823.08 | \$0.00 | \$2,700,594.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3121 | W914NS-04-D-0009 0037 | PARSONS GLOBAL SERVICES, INC. | GRADE ROADS SI-059 | \$98,195.00 | \$98,195.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3122 | W914NS-04-D-0009 0038 | PARSONS GLOBAL SERVICES, INC. | SI-060 | \$87,703.00 | \$87,703.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|--------------------------------|--|-----------------|-----------------|----------|----------------|------------------------------------|
| 3123 | W914NS-04-D-0009 0039 | PARSONS GLOBAL SERVICES, INC. | SI-021 DESIGN / BUILD GRD NORTH FIRE STATIONS - NEW | \$ 1,777,968.00 | \$955,052.90 | \$0.00 | \$822,915.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3124 | W914NS-04-D-0009 0041 | PARSONS GLOBAL SERVICES, INC. | SI-065 RECONSTRUCT AND REBURBISH GRD SOUTH POLICE ST | \$34,882.00 | \$34,882.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3125 | W914NS-04-D-0009 0042 | PARSONS GLOBAL SERVICES, INC. | SI-066 RENOVATE GRD CENTRAL POLICE STATIONS | \$442,509.86 | \$442,509.86 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3126 | W914NS-04-D-0009 0043 | PARSONS GLOBAL SERVICES, INC. | SI-067 RENOVATE GRD NORTH POLICE STATIONS | \$27,538.00 | \$27,538.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3127 | W914NS-04-D-0009 0044 | PARSONS GLOBAL SERVICES, INC. | SI-017 DESIGN, BUILD, RENOVATE GRD CENTRAL COURTS | \$ 1,121.00 | \$ 1,121.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3128 | W914NS-04-D-0009 0045 | PARSONS GLOBAL SERVICES, INC. | SI-045 DESIGN, UILD KIRKLUK PUBLIC SAFETY TRAINING ACADE | \$1,457,229.28 | \$1,457,229.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3129 | W914NS-04-D-0009 0049 | PARSONS GLOBAL SERVICES, INC. | SI-047 BASRAH PUBLIC SAFETY TRAINING ACADEMY | \$107,605.00 | \$107,605.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3130 | W914NS-04-D-0009 0050 | PARSONS GLOBAL SERVICES, INC. | SI-018 GRD CENTRAL COURT CONSTRUCTION SEE LH001AK AD | \$2,428,336.24 | \$2,009,276.33 | \$0.00 | \$419,059.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3131 | W914NS-04-D-0009 0050 | PARSONS GLOBAL SERVICES, INC. | SI-018 GRD CENTRAL COURT CONSTRUCTION | \$ 14,100.32 | \$14,100.32 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3132 | W914NS-04-D-0009 0051 | PARSONS GLOBAL SERVICES, INC. | SI-023 GRD CENTRAL FIRE STATION | \$12,816,407.00 | \$7,287,653.77 | \$0.00 | \$5,528,753.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3133 | W914NS-04-D-0009 0052 | PARSONS GLOBAL SERVICES, INC. | SI-079 GRD COURT CENTRAL CONST AMEND DUE TO CHG OF S | \$1,763,516.00 | \$1,542,676.97 | \$0.00 | \$220,839.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3134 | W914NS-04-D-0009 0052 | PARSONS GLOBAL SERVICES, INC. | GRD COURT CENTRAL CONST SI-079 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3135 | W914NS-04-D-0009 0053 | PARSONS GLOBAL SERVICES, INC. | SI-046 REBURBISH/CONSTRUCT TIPS TRAINING ACADEMY | \$318,240.00 | \$318,240.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3136 | W914NS-04-D-0009 0054 | PARSONS GLOBAL SERVICES, INC. | SI-080 RENOVATE IRAQI SPECIAL TRIBUNAL | \$18,063,868.00 | \$18,063,868.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3137 | W914NS-04-D-0009 0054 | PARSONS GLOBAL SERVICES, INC. | INCLUDE WORK ACCOMPLISHED UNDER SI00208, SI00203, & R | \$1,092,766.00 | \$961,487.73 | \$0.00 | \$131,278.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3138 | W914NS-04-D-0009 0054 | PARSONS GLOBAL SERVICES, INC. | CORRECTS MOD 9-10 WHICH WERE INPUT TOO HIGH, ADDS M | \$136,491.00 | \$132,466.60 | \$0.00 | \$4,024.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3139 | W914NS-04-D-0009 0054 | PARSONS GLOBAL SERVICES, INC. | RENOVATE IRAQI SPECIAL TRIBUNAL (SI-080) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3140 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | PROGRAMMATIC SUPPORT SERVICES | \$13,502,292.28 | \$13,502,292.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3141 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | PROGRAMMATIC SUPPORT SERVICES | \$10,391,709.00 | \$9,358,521.85 | \$0.00 | \$1,033,187.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3142 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | OBLIGATE ADDITIONAL FUNDS \$5,156,299 | \$10,149,123.00 | \$10,104,517.24 | \$0.00 | \$44,605.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3143 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | OBLIGATE ADDITIONAL FUNDS \$2,888,509 | \$5,086,439.00 | \$4,586,439.00 | \$0.00 | \$500,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3144 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | PROGRAMMATIC SUPPORT SERVICES | \$4,562,235.00 | \$1,853,291.75 | \$0.00 | \$2,708,943.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3145 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | OBLIGATE ADDITIONAL FUNDS \$2,320,887 | \$3,685,156.17 | \$3,492,084.71 | \$0.00 | \$193,071.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3146 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | OBLIGATE ADDITIONAL FUNDS \$1,195,816 | \$1,715,339.00 | \$1,196,082.93 | \$0.00 | \$519,256.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3147 | W914NS-04-D-0009 0055 | PARSONS GLOBAL SERVICES, INC. | OBLIGATE ADDITIONAL FUNDS \$452,193 | \$718,001.55 | \$452,193.00 | \$0.00 | \$265,808.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3148 | W914NS-04-D-0010 0002 | WASHINGTON GROUP INTERNATIONAL | NTP SITE ASSESSMENT | \$30,217,888.00 | \$29,759,092.26 | \$0.00 | \$458,795.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3149 | W914NS-04-D-0010 0003 | WASHINGTON GROUP INTERNATIONAL | SITE ASSESSMENT OF THE EXISTING DIST SYSTEM | \$45,907,232.84 | \$41,054,877.44 | \$0.00 | \$4,852,355.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|--------------------------------|---|-----------------|-----------------|----------|-----------------|------------------------------------|
| 3150 | W914NS-04-D-0010 0004 | WASHINGTON GROUP INTERNATIONAL | NTP SITE ASSESSMENT | \$30,495,720.00 | \$25,034,133.85 | \$0.00 | \$5,461,586.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3151 | W914NS-04-D-0010 0005 | WASHINGTON GROUP INTERNATIONAL | ET014 (LNTF) BAGHDAD EAST AND BAQUBA EAST TRANSMISS | \$34,358,272.00 | \$20,679,226.33 | \$0.00 | \$13,679,045.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3152 | W914NS-04-D-0010 0006 | WASHINGTON GROUP INTERNATIONAL | ED-005 (LNTF) DIYALA GOVERNORATE DISTRIBUTION NETWORK | \$24,960,551.00 | \$24,435,353.66 | \$0.00 | \$525,197.34 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3153 | W914NS-04-D-0010 0007 | WASHINGTON GROUP INTERNATIONAL | DAHUK GOV DISTRIBUTION NETWORK | \$20,411,125.00 | \$19,983,432.25 | \$0.00 | \$427,692.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3154 | W914NS-04-D-0010 0008 | WASHINGTON GROUP INTERNATIONAL | ED-009 - LNTF NINAWA GOVERNORATE DISTRIBUTION NETWO | \$42,032,019.00 | \$33,146,587.72 | \$0.00 | \$8,885,431.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3155 | W914NS-04-D-0010 0009 | WASHINGTON GROUP INTERNATIONAL | NTP BAIJI-HADITHA 400 KV TRANSMISSION AND DISTRIBUTIO | \$29,775,115.94 | \$28,264,889.65 | \$0.00 | \$1,510,226.29 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3156 | W914NS-04-D-0010 0010 | WASHINGTON GROUP INTERNATIONAL | COUNTRYWIDE AUTOMATED MONITORING AND CONTROL SYST | \$86,607,142.31 | \$55,924,014.59 | \$0.00 | \$30,683,127.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3157 | W914NS-04-D-0010 0011 | WASHINGTON GROUP INTERNATIONAL | SULAYMANIYAH GOVERNORATE DISTRIBUTION NETWORK | \$15,351,553.69 | \$14,897,692.12 | \$0.00 | \$453,861.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3158 | W914NS-04-D-0010 0012 | WASHINGTON GROUP INTERNATIONAL | 11971 ED-013 AL TAMIM GOVERNORATE DISTRIBUTION NETWO | \$18,948,000.00 | \$16,067,500.79 | \$0.00 | \$2,880,499.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3159 | W914NS-04-D-0010 0013 | WASHINGTON GROUP INTERNATIONAL | SALAH AL DIN GOVERNORATE DISTRIBUTION NETWORK SITE A | \$21,434,937.00 | \$15,672,891.55 | \$0.00 | \$5,762,045.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3160 | W914NS-04-D-0010 0014 | WASHINGTON GROUP INTERNATIONAL | BAGHDAD 400KV SUBSTATIONS EXTENSION | \$28,141,566.00 | \$12,549,690.67 | \$0.00 | \$15,591,875.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3161 | W914NS-04-D-0010 0015 | WASHINGTON GROUP INTERNATIONAL | NEW 400KV OHL RASHEED BAGHDAD WEST | \$89,278.00 | \$88,934.38 | \$0.00 | \$343.62 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3162 | W914NS-04-D-0010 0016 | WASHINGTON GROUP INTERNATIONAL | NEW 132KV AQRA SUBSTATION | \$199,669.00 | \$180,507.91 | \$0.00 | \$19,161.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3163 | W914NS-04-D-0010 0017 | WASHINGTON GROUP INTERNATIONAL | SALAH AL DIN GOVERNORATE TRANSMISSION DISTRIBUTION N | \$42,283.00 | \$41,146.68 | \$0.00 | \$1,136.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3164 | W914NS-04-D-0010 0018 | WASHINGTON GROUP INTERNATIONAL | ET 021 DIYALA 400 KV GIS SUBSTATION SITE ASSESSMENT | \$11,203,464.00 | \$2,532,171.56 | \$0.00 | \$8,671,292.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3165 | W914NS-04-D-0011 0001 | PERINI CORPORATION | MOBILIZATION | \$706,485.00 | \$668,476.00 | \$0.00 | \$38,009.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3166 | W914NS-04-D-0011 0002 | PERINI CORPORATION | NTP SITE ASSESSMENT | \$28,809,476.00 | \$27,925,929.00 | \$0.00 | \$883,547.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3167 | W914NS-04-D-0011 0003 | PERINI CORPORATION | LNTF - BABYLON DISTRIBUTION NETWORK | \$33,290,670.00 | \$30,601,032.00 | \$0.00 | \$2,689,638.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3168 | W914NS-04-D-0011 0004 | PERINI CORPORATION | ANBAR GOVERNORATE-TRANSMISSION SUBSTATION REHABILIT | \$2,496,315.00 | \$2,334,365.00 | \$0.00 | \$161,950.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3169 | W914NS-04-D-0011 0004 | PERINI CORPORATION | ANBAR GOVERNORATE-TRANSMISSION SUBSTATION REHABILIT | \$511,601.00 | \$511,601.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3170 | W914NS-04-D-0011 0005 | PERINI CORPORATION | 400KV SUBSTATION REHAB-RASHEED | \$2,628,988.00 | \$2,535,261.00 | \$0.00 | \$93,727.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3171 | W914NS-04-D-0011 0005 | PERINI CORPORATION | 400KV SUBSTATION REHAB-RASHEED | \$404,856.00 | \$404,856.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3172 | W914NS-04-D-0011 0006 | PERINI CORPORATION | ANBAR DISTRIBUTION NETWORK | \$15,176,498.00 | \$12,938,179.00 | \$0.00 | \$2,238,319.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3173 | W914NS-04-D-0011 0007 | PERINI CORPORATION | THIQAR DISTRIBUTION NETWORK | \$17,201,335.00 | \$15,098,585.00 | \$0.00 | \$2,102,750.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3174 | W914NS-04-D-0011 0008 | PERINI CORPORATION | NAJAF DISTRIBUTION NETWORK | \$16,974,297.00 | \$14,735,134.00 | \$0.00 | \$2,239,163.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3175 | W914NS-04-D-0011 0009 | PERINI CORPORATION | REHAB OF BASRAH 132KV SUBSTATIONS | \$4,673,782.00 | \$4,241,515.00 | \$0.00 | \$432,267.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3176 | W914NS-04-D-0011 0010 | PERINI CORPORATION | SUBSTATION REHAB HARTHA KHOR | \$3,474,887.00 | \$2,913,617.00 | \$0.00 | \$561,270.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------------|---|------------------|------------------|----------|-----------------|--|
| 3177 | W914NS-04-D-0011 0011 | PERINI CORPORATION | REHAB NEW UMM QASR 132KV ET046 | \$802,319.00 | \$721,524.00 | \$0.00 | \$80,795.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3178 | W914NS-04-D-0021 0005 | STANLEY BAKER HILL, LLC | BUDGET ANALYST 21 JAN-27 OCT + TRAVEL & DEFENSE BASE A | \$896,931.00 | \$896,616.95 | \$0.00 | \$314.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3179 | W914NS-04-D-0022 | FLUORAMEC, LLC | MOBILIZATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3180 | W914NS-04-D-0022 0001 | FLUORAMEC, LLC | MOBILIZATION TASK ORDER | \$1,528,041.00 | \$1,526,886.32 | \$0.00 | \$1,154.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3181 | W914NS-04-D-0022 0002 | FLUORAMEC, LLC | PW-008 PHASE 1 NASIRIYAH WATER PROJECT - EXERCISE OPT1 | \$244,831,037.00 | \$185,195,183.14 | \$0.00 | \$59,635,853.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3182 | W914NS-04-D-0022 0003 | FLUORAMEC, LLC | SS-003 BASRAH SEWER COLLECTION & TREATMENT - NEW AME | \$53,099,752.00 | \$45,133,068.12 | \$0.00 | \$7,966,683.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3183 | W914NS-04-D-0022 0004 | FLUORAMEC, LLC | DEWANIYAH & DAGHARA WATER SUPPLY PROJECT, IMPLEMENT | \$3,631,870.00 | \$3,252,638.59 | \$0.00 | \$379,231.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3184 | W914NS-04-D-0022 0005 | FLUORAMEC, LLC | NAJAF WATER SUPPLY AND INSPECTIONS | \$3,344,370.00 | \$2,865,407.55 | \$0.00 | \$478,962.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3185 | W914NS-04-D-0100 0001 | NOUR USA | RATIFICATION FOR CONTRACT TERMINATION | \$13,094,487.20 | \$13,094,487.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3186 | W914NS-04-D-0100 0002 | NOUR USA | RATIFICATION SETTLEMENT | \$2,979,793.86 | \$2,979,793.86 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3187 | W914NS-04-D-0100 0003 | NOUR USA | RATIFICATION SETTLEMENT | \$1,225,081.23 | \$1,225,081.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3188 | W914NS-04-D-0100 0004 | NOUR USA | RATIFICATION SETTLEMENT | \$135,013.54 | \$135,013.54 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3189 | W914NS-04-D-0101 | IRAQI CONTRACTOR - 4590 | DREDGING OF UMM QUASR | \$3,483,292.00 | \$3,483,262.00 | \$0.00 | \$30.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3190 | W914NS-04-D-0101 0002 | IRAQI CONTRACTOR - 4589 | 11520 TP-TC-003 - ELECTRICAL SYSTEM | \$6,000,000.00 | \$5,898,166.00 | \$0.00 | \$101,834.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3191 | W914NS-04-D-0101 0002 | IRAQI CONTRACTOR - 4589 | PORT OF UMM QAKS - ELECTRICAL SYSTEM SITE ASSESSMENT | \$349,255.00 | \$349,255.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3192 | W914NS-04-D-0101 0003 | IRAQI CONTRACTOR - 4589 | WIRELESS BROADBAND NETWORK FOR BAGHDAD 35 SITES | \$14,361,119.00 | \$13,262,554.79 | \$0.00 | \$1,098,564.21 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3193 | W914NS-04-D-0101 0004 | IRAQI CONTRACTOR - 4589 | REPAIR FIRE WATER PUMPS: BASRAH AP | \$9,509.06 | \$9,509.06 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3194 | W914NS-04-D-0101 0025 | IRAQI CONTRACTOR - 4589 | REPAIRS AND RENOVATION OF BASRAH AIRPORT TERMINAL, A | \$5,044,988.30 | \$4,814,773.38 | \$0.00 | \$230,214.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3195 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON LOGCAP VISITOR SUPPORT FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3196 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSONNEL CHLOTHING ISSUE FACILITY FOR UMM QS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3197 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSONNEL CHLOTHING ISSUE FACILITY FOR TADJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3198 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSONNEL VECTOR CONTROL FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3199 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON VECTOR CONTROL FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3200 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON BARBER SVS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3201 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON BARBER SVS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3202 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON LOGCAP VISITOR SUPPORT FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3203 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSONNEL LATRINES & SHOWERS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3204 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSONNEL LATRINES AND SHOWERS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|--|----------------|----------------|----------|--------------|--|
| 3205 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSONNEL WATERCRAFT MAINTENANCE FACILITY FO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3206 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON SHOWER UNITS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3207 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON SHOWER UNITS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3208 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON MORALE, WELFARE, & RECREATION FOR UMM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3209 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON FIRE PROTECTION SVS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3210 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON FIRE PROTECTION SVS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3211 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON MAINTENANCE OF GOVERNMENT OWNED EQUI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3212 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON MAINTENANCE OF GOVERNMENT OWNED EQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3213 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | REPORTS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3214 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | REPORTS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3215 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON BASE CAMP REQUIREMENTS FOR UMM QASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3216 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON BASE CAMP REQUIREMENTS FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3217 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON FOOD SERVICE DINING FACILITY FOR TADJII | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3218 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 3501-4500 PERSON MORALE, WELFARE, & RECREATION FOR TA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3219 | W914NS-04-D-0102 | GULF SUPPLIES & COMMERCIAL SERVICES | 401-550 PERSON FOOD SERVICE DINING FACILITY FOR UMM Q | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3220 | W914NS-04-D-0102 0001 | GULF SUPPLIES & COMMERCIAL SERVICE | AL KASIK | \$1,897,088.45 | \$1,697,929.18 | \$0.00 | \$199,159.27 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3221 | W914NS-04-D-0102 0001 | GULF SUPPLIES & COMMERCIAL SERVICE | TADJII | \$1,046,086.19 | \$1,045,245.19 | \$0.00 | \$841.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3222 | W914NS-04-D-0102 0001 | GULF SUPPLIES & COMMERCIAL SERVICE | UMM QASR | \$496,493.83 | \$496,493.83 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3223 | W914NS-04-D-0102 0002 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJII LIFE SUPPORT | \$1,088,655.16 | \$846,086.39 | \$0.00 | \$242,568.77 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3224 | W914NS-04-D-0102 0002 | GULF SUPPLIES & COMMERCIAL SERVICES | AL KISIK LIFE SUPPORT | \$547,538.08 | \$547,438.08 | \$0.00 | \$100.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3225 | W914NS-04-D-0102 0002 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QASR | \$296,493.63 | \$296,493.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3226 | W914NS-04-D-0102 0003 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJII | \$1,088,655.16 | \$846,086.37 | \$0.00 | \$242,568.79 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3227 | W914NS-04-D-0102 0003 | GULF SUPPLIES & COMMERCIAL SERVICES | AL KASIK LIFE SUPPORT | \$547,538.08 | \$314,269.64 | \$0.00 | \$233,268.44 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3228 | W914NS-04-D-0102 0003 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM ASAR LIFE SUPPORT | \$296,493.63 | \$296,493.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3229 | W914NS-04-D-0102 0004 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJII LIFE SUPPORT | \$1,088,655.16 | \$1,088,655.16 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3230 | W914NS-04-D-0102 0004 | GULF SUPPLIES & COMMERCIAL SERVICES | LIFE SUPPORT AL KASIK | \$547,538.08 | \$0.00 | \$0.00 | \$547,538.08 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3231 | W914NS-04-D-0102 0004 | GULF SUPPLIES & COMMERCIAL SERVICES | LIFE SUPPORT FOR UMM QASR | \$296,493.63 | \$296,493.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|--|----------------|----------------|----------|----------------|--|
| 3232 | W914NS-04-D-0102 0005 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI | \$1,088,655.16 | \$1,088,655.16 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3233 | W914NS-04-D-0102 0005 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QSAR | \$296,493.63 | \$296,493.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3234 | W914NS-04-D-0102 0006 | GULF SUPPLIES & COMMERCIAL SERVICES | LIFE SUPPORT TAJI PERIOD 1SEP04-30SEP04 | \$1,339,233.34 | \$1,339,233.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3235 | W914NS-04-D-0102 0006 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QSAR LIFE SUPPORT 1SEP04-30SEP04 | \$354,478.84 | \$354,478.84 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3236 | W914NS-04-D-0102 0007 | GULF SUPPLIES & COMMERCIAL SERVICES | SERVICES AT UMM QASR AND TADJI DURING OCT 2004 | \$1,693,712.18 | \$1,693,712.18 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3237 | W914NS-04-D-0102 0008 | GULF SUPPLIES & COMMERCIAL SERVICES | BASE SUPPORT SERVICES AT UMM QASR AND TADJI FROM 1NO | \$4,661,979.55 | \$4,661,979.55 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3238 | W914NS-04-D-0102 0009 | GULF SUPPLIES & COMMERCIAL SERVICES | PAYMENT OF THE FIRST 9 EQUITABLE ADJUSTMENT CLAIMS (4 | \$7,890,599.98 | \$7,890,599.98 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3239 | W914NS-04-D-0102 0010 | GULF SUPPLIES & COMMERCIAL SERVICES | LIFE SUPPORT SVS FOR TADJI | \$4,296,834.51 | \$4,289,801.79 | \$0.00 | \$7,032.72 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3240 | W914NS-04-D-0102 0010 | GULF SUPPLIES & COMMERCIAL SERVICES | LIFE SUPPORT SERVICES FOR UMM QSAR | \$365,145.04 | \$365,145.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3241 | W914NS-04-D-0102 0011 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI AND UMM QSAR | \$4,296,834.51 | \$4,296,834.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3242 | W914NS-04-D-0102 0011 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QSAR SCHEDULE DECREASE FOR LIFE SUPPORT, MAINT, F | \$365,145.04 | \$365,145.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3243 | W914NS-04-D-0102 0012 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI SUPPLIES, SERVICES, AND LIFE SUPPORT (\$3,831,494.46 | \$3,831,494.46 | \$3,831,494.46 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3244 | W914NS-04-D-0102 0012 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI SUPPLIES, SERVICES, LIFE SUPPORT | \$396,019.88 | \$396,019.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3245 | W914NS-04-D-0102 0012 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QSAR SUPPLIES, SERVICES, LIFE SUPPORT | \$365,145.04 | \$365,145.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3246 | W914NS-04-D-0102 0012 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI SUPPLIES, SERVICES, LIFE SUPPORT (USE BALANCE OF T | \$69,320.17 | \$69,320.17 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3247 | W914NS-04-D-0102 0013 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI (30/GDH) MOBILIZATION, LIFE SUPPORT, FIRE PROTECT | \$4,248,929.76 | \$4,248,929.76 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3248 | W914NS-04-D-0102 0013 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI (2LOFC3) LIFE SUPPORT, FIRE PROTECTION, MAINTENAN | \$396,019.88 | \$396,019.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3249 | W914NS-04-D-0102 0013 | GULF SUPPLIES & COMMERCIAL SERVICES | UMM QSAR LIFE SUPPORT, FORCE PROTECTION, FIRE PROTECT | \$179,802.07 | \$179,802.07 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3250 | W914NS-04-D-0102 0014 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI MOBILIZATION, LIFE SUPPORT, MAINTENANCE, FIRE PRO | \$2,828,807.18 | \$0.00 | \$0.00 | \$2,828,807.18 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3251 | W914NS-04-D-0102 0014 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI MOBILIZATION, FIRE PROTECTION, LIFE SUPPORT, MAIN | \$1,008,578.58 | \$0.00 | \$0.00 | \$1,008,578.58 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3252 | W914NS-04-D-0102 0014 | GULF SUPPLIES & COMMERCIAL SERVICES | TADJI MOBILIZATION | \$396,019.88 | \$0.00 | \$0.00 | \$396,019.88 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3253 | W914NS-04-D-0102 0015 | GULF SUPPLIES & COMMERCIAL SERVICES | CAMP TADJI LIFE SUPPORT | \$3,782,729.05 | \$0.00 | \$0.00 | \$3,782,729.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3254 | W914NS-04-D-0102 0015 | GULF SUPPLIES & COMMERCIAL SERVICES | CAMP TADJI LIFE SUPPORT | \$337,909.00 | \$0.00 | \$0.00 | \$337,909.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3255 | W914NS-04-D-0102 9999 | GULF SUPPLIES & COMMERCIAL SERVICES | MOD FOR CONTINGENCY LIABILITY FOR GSCS CLAIMS | \$5,495,268.51 | \$0.00 | \$0.00 | \$5,495,268.51 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3256 | W914NS-04-D-0102 9999 | GULF SUPPLIES & COMMERCIAL SERVICES | MOD FOR CONTINGENT LIABILITY FOR GSCS CLAIMS | \$4,403,136.25 | \$0.00 | \$0.00 | \$4,403,136.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3257 | W914NS-04-D-0102 9999 | GULF SUPPLIES & COMMERCIAL SERVICES | MOD FOR CONTINGENT LIABILITIES FOR CLAIMS FROM GSCS | \$7,162.00 | \$0.00 | \$0.00 | \$7,162.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3258 | W914NS-04-D-0104 0007 | IRAQI CONTRACTOR - 4448 | 2 NETWORK PRINTERS AND CARTRIDGES | \$1,559.23 | \$1,559.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------|---|----------------|----------------|----------|--------------|--|
| 3259 | W914NS-04-D-0104 0008 | IRAQI CONTRACTOR - 4448 | MOTOROLA TALKABOUT RADIOS (10) | \$1,078.30 | \$1,078.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3260 | W914NS-04-D-0104 0011 | IRAQI CONTRACTOR - 4448 | ORDER FOR OFFICE EQUIPMENT AND SUPPLIES, THURAYA PHO | \$3,070,148.80 | \$2,915,979.16 | \$0.00 | \$154,169.64 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3261 | W914NS-04-D-0104 0021 | IRAQI CONTRACTOR - 4448 | OFFICE EQUIPMENT, VARIOUS | \$10,748.44 | \$10,483.95 | \$0.00 | \$264.49 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3262 | W914NS-04-D-0104 0023 | IRAQI CONTRACTOR - 4448 | COPIER RICOH AFICIA 10313 (2) FOR AL KUT ACADEMY | \$2,283.00 | \$0.00 | \$0.00 | \$2,283.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3263 | W914NS-04-D-0104 0024 | IRAQI CONTRACTOR - 4448 | COPIER RICOH AF1515 (6) FOR AL HILLAH ACADEMY | \$9,949.26 | \$9,949.26 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3264 | W914NS-04-D-0104 0025 | IRAQI CONTRACTOR - 4448 | THURAYA SCRATCH CARDS (100) AND BATTERIES (20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3265 | W914NS-04-D-0104 0026 | IRAQI CONTRACTOR - 4448 | COMPUTER SUPPLIES, KEYBOARDS, LAPTOPS, PRINTER, CATRID | \$39,561.14 | \$39,561.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3266 | W914NS-04-D-0104 0027 | IRAQI CONTRACTOR - 4448 | OFFICE EQUIPMENT | \$92,569.28 | \$86,778.66 | \$0.00 | \$5,790.62 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3267 | W914NS-04-D-0104 0029 | IRAQI CONTRACTOR - 4448 | LAPTOPS, PROJECTOR, BU POWER SPLV, FAX, PRINTER & ACC | \$376,544.41 | \$376,522.85 | \$0.00 | \$21.56 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3268 | W914NS-04-D-0104 0030 | IRAQI CONTRACTOR - 4448 | COMPUTER SUPPLIES | \$58,497.22 | \$58,497.22 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3269 | W914NS-04-D-0104 0032 | IRAQI CONTRACTOR - 4448 | THURAYA PHONES, SCRATCH CARDS, BATTERIES, BASE STATIO | \$42,752.06 | \$42,752.06 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3270 | W914NS-04-D-0104 28 | IRAQI CONTRACTOR - 4448 | PRINTER, COPIER, KEYBOARD, LAPTOP, DESKTOP, INK | \$199,483.56 | \$183,502.56 | \$0.00 | \$15,981.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3271 | W914NS-04-D-0104 31 | IRAQI CONTRACTOR - 4448 | PRINTER, COPIER, LAPTOP, PROJECTOR, CARTRIDGE | \$48,275.11 | \$48,275.11 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3272 | W914NS-04-D-0106 0002 | BRIGADE QUARTERMASTERS, LTD | SECURITY UNIFORMS | \$3,368,800.00 | \$3,368,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3273 | W914NS-04-D-0106 0003 | BRIGADE QUARTERMASTERS, LTD | CLOTHING FOR SECURITY PERSONNEL | \$75,465.00 | \$75,465.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3274 | W914NS-04-D-0107 0002 | HIGHCOM SECURITY, INC. | SECURITY UNIFORMS | \$1,230,335.00 | \$1,230,335.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3275 | W914NS-04-D-0107 0003 | HIGHCOM SECURITY, INC. | SECURITY UNIFORMS | \$291,102.50 | \$291,102.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3276 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | MED BLOUSES 1200 @ \$30.99 | \$37,188.00 | \$37,188.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3277 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | MED PANTS 1200 @ \$29.02 | \$34,824.00 | \$34,824.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3278 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | DESERT TAN SUEDE LEATHER BOOTS, 150 EA SIZE 8R, 8W, 9R, | \$32,175.00 | \$32,175.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3279 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | PARKAS 500 MED 300 LG @ \$38 | \$30,400.00 | \$30,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3280 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | SM BLOUSE 600 @ \$30.99 | \$18,594.00 | \$18,594.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3281 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | LG BLOUSE 600 @ \$30.99 | \$18,594.00 | \$18,594.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3282 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | SM PANTS 600 @ \$29.02 | \$17,412.00 | \$17,412.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3283 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | LG PANTS 600 @ \$29.0230 | \$17,412.00 | \$17,412.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3284 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | PT SHOES 8R(300 EA), 9R(300 EA), & 10R(200) @ \$20.00 | \$16,000.00 | \$16,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3285 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | HANDKERCHIEF BROWN 5000 @ \$1.25 | \$6,250.00 | \$6,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|----------------------------|---|-----------------|-----------------|----------|-------------|--|
| 3286 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | PT SHORTS BLACK 200 SM, 400 MED, 200 LG @ \$6.25 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3287 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | SOCKS WHITE SZ 9-13 2500 @ \$1.50 | \$3,750.00 | \$3,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3288 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | MED CAP 400 @ \$5.86 | \$2,344.00 | \$2,344.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3289 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | SM CAP 200 @ \$5.86 | \$1,172.00 | \$1,172.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3290 | W914NS-04-D-0107 0004 | HIGHCOM SECURITY, INC. | LG CAP 200 @ \$5.86 | \$1,172.00 | \$1,172.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3291 | W914NS-04-D-0108 0001 | OHIO ORDNANCE WORKS, INC., | 24000 A6 - AMMUNITION LINKED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3292 | W914NS-04-D-0108 0002 | OHIO ORDNANCE WORKS, INC., | 24000 A5 - BLANK AMMUNITIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3293 | W914NS-04-D-0108 0003 | OHIO ORDNANCE WORKS, INC., | 15000 M29 - BLANK TRAINING AMMUNITION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3294 | W914NS-04-D-0108 0004 | OHIO ORDNANCE WORKS, INC., | 21000 N18 - AMMUNITIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3295 | W914NS-04-D-0108 0005 | OHIO ORDNANCE WORKS, INC., | 24000 H1 - AMMUNITION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3296 | W914NS-04-D-0108 0006 | OHIO ORDNANCE WORKS, INC., | AMMUNITION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3297 | W914NS-04-D-0108 0007 | OHIO ORDNANCE WORKS, INC., | AMMUNITION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3298 | W914NS-04-D-0110 0001 | DXB INTERNATIONAL | CONTRACT FOR AMMUNITION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3299 | W914NS-04-D-0113 0001 | IRAQI CONTRACTOR - 4749 | UNIFORM ITEMS BLOUSE, TROUSERS, SOFT CAP, BOOTS, BELT | \$11,010.00 | \$11,010.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3300 | W914NS-04-D-0115 0001 | TAOS INDUSTRIES | WEAPONS AND ACCESSORIES | \$11,510,634.10 | \$11,510,634.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3301 | W914NS-04-D-0115 0001 | TAOS INDUSTRIES | IPS WEAPONS | \$4,777,290.40 | \$4,777,290.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3302 | W914NS-04-D-0115 0001 | TAOS INDUSTRIES | WEAPONS AND ACCESSORIES | \$2,676,614.22 | \$2,676,614.22 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3303 | W914NS-04-D-0115 0001 | TAOS INDUSTRIES | WEAPONS AND ACCESSORIES | \$1,264,400.00 | \$1,264,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3304 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | RIFLE AK-47 | \$93,150.00 | \$93,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3305 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | GRENADES DEFTEC 1067 | \$32,850.00 | \$32,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3306 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | GRENADES 1065 SMOKE GREEN | \$32,850.00 | \$32,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3307 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | GRENADES MULTIPOINT PLUS FLASHBANG | \$27,250.00 | \$27,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3308 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | GRENADES SMOKE WHITE | \$21,070.00 | \$21,070.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3309 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | POUCH | \$14,970.00 | \$14,970.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3310 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | GRENADES DEFTEC 1082 RIOT CONTROL | \$12,030.00 | \$12,030.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3311 | W914NS-04-D-0115 0002 | TAOS INDUSTRIES | 7 62 X 39 AMMUNITIONS | \$9,900.00 | \$9,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3312 | W914NS-04-D-0115 0003 | TAOS INDUSTRIES | 9MM X 19MM 115GR BALL AMMUNITIONS | \$3,623,965.00 | \$3,623,965.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------|--|-----------------|-----------------|----------|-------------|--|
| 3313 | W914NS-04-D-0115 0004 | TAOS INDUSTRIES | SHOTGUN | \$128,240.00 | \$128,240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3314 | W914NS-04-D-0115 0004 | TAOS INDUSTRIES | AK-47 RIFLE | \$55,890.00 | \$55,890.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3315 | W914NS-04-D-0115 0004 | TAOS INDUSTRIES | 9MM PISTOL | \$24,304.00 | \$24,304.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3316 | W914NS-04-D-0115 0005 | TAOS INDUSTRIES | 4500 A2 - AMMUNITION FROM IDIQ | \$423,326.68 | \$423,326.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3317 | W914NS-04-D-0115 0006 | TAOS INDUSTRIES | PISTOL AMMUNITION, 9MM 30000 BOXES OF 50 | \$177,600.00 | \$177,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3318 | W914NS-04-D-0115 0008 | TAOS INDUSTRIES | 9MM PISTOL | \$11,081.40 | \$11,081.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3319 | W914NS-04-D-0115 0008 | TAOS INDUSTRIES | AMMUNITION | \$6,930.00 | \$6,930.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3320 | W914NS-04-D-0115 0008 | TAOS INDUSTRIES | AK-47 RIFLE | \$6,147.90 | \$6,147.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3321 | W914NS-04-D-0115 0008 | TAOS INDUSTRIES | AMMUNITION 9MM X 19MM | \$3,885.00 | \$3,885.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3322 | W914NS-04-D-0115 0010 | TAOS INDUSTRIES | 33000 C7 AK-47 AMMUNITION | \$3,213.00 | \$3,213.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3323 | W914NS-04-D-0115 0010 | TAOS INDUSTRIES | 33000 C7 AK 47 AMMUNITION | \$2,376.00 | \$2,376.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3324 | W914NS-04-D-0115 0011 | TAOS INDUSTRIES | 33000 C4 9MM MAGAZINE | \$664.20 | \$664.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3325 | W914NS-04-D-0115 0012 | TAOS INDUSTRIES | 12000 C3 - WEAPONS AND AMMUNITIONS FOR FPS | \$4,145,400.00 | \$4,145,399.50 | \$0.00 | \$0.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3326 | W914NS-04-D-0115 0014 | TAOS INDUSTRIES | 09000L23 AK47 RIFLE | \$298,080.00 | \$298,080.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3327 | W914NS-04-D-0115 0014 | TAOS INDUSTRIES | 0900L22 AMMUNITION 7.62 X 39 | \$19,800.00 | \$19,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3328 | W914NS-04-D-0115 0015 | TAOS INDUSTRIES | 9MM X 19MM, 115GR BALL AMMUNITION, BRASS CASING | \$5,364,667.00 | \$5,364,667.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3329 | W914NS-04-D-0115 0016 | TAOS INDUSTRIES | 21000 N36 MACHINE GUN AND RIFLE | \$659,960.00 | \$659,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3330 | W914NS-04-D-0115 0017 | TAOS INDUSTRIES | 21000 N40 - AK-47 & RPK MACHINE GUN | \$5,870,897.28 | \$5,870,897.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3331 | W914NS-04-D-0115 0018 | TAOS INDUSTRIES | ORDER FOR AMMUNITION, WEAPONS AND SUPPORT EQUIPMEN | \$31,435,914.00 | \$31,435,914.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3332 | W914NS-04-D-0115 0019 | TAOS INDUSTRIES | WEAPONS AND AMMUNITION | \$685,681.60 | \$685,681.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3333 | W914NS-04-D-0115 0020 | TAOS INDUSTRIES | WEAPONS AND EQUIPMENT | \$672,487.80 | \$672,487.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3334 | W914NS-04-D-0115 0021 | TAOS INDUSTRIES | WEAPONS AND EQUIPMENT | \$3,142,309.52 | \$3,142,309.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3335 | W914NS-04-D-0115 0022 | TAOS INDUSTRIES | WEAPONS AND AMMUNITION | \$375,000.00 | \$375,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3336 | W914NS-04-D-0115 0023 | TAOS INDUSTRIES | AMMUNITION | \$1,740,000.00 | \$1,740,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3337 | W914NS-04-D-0115 0024 | TAOS INDUSTRIES | WEAPONS | \$616,830.00 | \$616,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3338 | W914NS-04-D-0115 0027 | TAOS INDUSTRIES | GLOCK 19 9MM (50) AND AK-47 RIFLES (44) | \$33,953.20 | \$33,953.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3339 | W914NS-04-D-0116 0001 | KEISLER POLICE SUPPLY, INC. | WEAPONS & ACCESSORIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------|---|----------------|----------------|----------|-------------|--|
| 3340 | W914NS-04-D-0116 0001 | KEISLER POLICE SUPPLY, INC. | WEAPONS & ACCESSORIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3341 | W914NS-04-D-0116 0002 | KEISLER POLICE SUPPLY, INC. | WEAPONS & ACCESSORIES | \$2,051,000.00 | \$2,051,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3342 | W914NS-04-D-0116 0002 | KEISLER POLICE SUPPLY, INC. | WEAPON & ACCESSORIES | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3343 | W914NS-04-D-0116 0002 | KEISLER POLICE SUPPLY, INC. | WEAPON & ACCESSORIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3344 | W914NS-04-D-0116 0003 | KEISLER POLICE SUPPLY, INC. | 9MM GLOCK 19 PISTOL W/2 MAGAZINES AND DUAL MAGAZINE | \$6,408,000.00 | \$6,408,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3345 | W914NS-04-D-0116 0004 | KEISLER POLICE SUPPLY, INC. | 11000E8 WEAPONS & AMMUNITIONS | \$2,341,000.00 | \$2,341,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3346 | W914NS-04-D-0116 0005 | TAOS INDUSTRIES | AMMO FROM IDIQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3347 | W914NS-04-D-0116 0008 | KEISLER POLICE SUPPLY, INC. | 12000 C4 - SHOTGUN, GRENADE & POUCH | \$661,060.80 | \$661,060.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3348 | W914NS-04-D-0116 0009 | KEISLER POLICE SUPPLY, INC. | AK-47 | \$2,772,250.00 | \$2,772,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3349 | W914NS-04-D-0116 001 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND ACCESSORIES | \$4,352,374.00 | \$4,352,374.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3350 | W914NS-04-D-0116 001 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND ACCESSORIES | \$1,373,750.00 | \$1,373,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3351 | W914NS-04-D-0116 0010 | KEISLER POLICE SUPPLY, INC. | AMMUNITION | \$2,279,999.54 | \$2,279,999.54 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3352 | W914NS-04-D-0116 0011 | KEISLER POLICE SUPPLY, INC. | AK-47 | \$2,750,000.00 | \$2,750,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3353 | W914NS-04-D-0116 0012 | KEISLER POLICE SUPPLY, INC. | 10000 R28 - 9MM PISTOL | \$427,200.00 | \$427,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3354 | W914NS-04-D-0116 0013 | KEISLER POLICE SUPPLY, INC. | (200) GUN TOOL KIT | \$17,000.00 | \$17,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3355 | W914NS-04-D-0116 0014 | KEISLER POLICE SUPPLY, INC. | 7 62 X 54R LINKED AMMUNITION | \$5,460,000.00 | \$5,460,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3356 | W914NS-04-D-0116 0015 | KEISLER POLICE SUPPLY, INC. | SHOTGUN AND AMMUNITION | \$25,646.00 | \$25,646.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3357 | W914NS-04-D-0116 0016 | KEISLER POLICE SUPPLY, INC. | 33000 C12 - 9MM PISTOL & AMMUNITIONS | \$283,490.00 | \$283,490.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3358 | W914NS-04-D-0116 0017 | KEISLER POLICE SUPPLY, INC. | 24000 A4 - GUN TOOL KIT | \$8,500.00 | \$8,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3359 | W914NS-04-D-0116 0018 | KEISLER POLICE SUPPLY, INC. | SMALL ARMS AND AMMUNITION | \$8,115,222.80 | \$8,115,222.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3360 | W914NS-04-D-0116 0019 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND AMMUNITION | \$436,779.00 | \$436,779.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3361 | W914NS-04-D-0116 0020 | KEISLER POLICE SUPPLY, INC. | 9MM PISTOLS , AMMUNITION, TOOL KIT, ETC | \$8,546,863.85 | \$8,546,863.85 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3362 | W914NS-04-D-0116 0021 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND AMMUNITION | \$63,192.00 | \$63,192.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3363 | W914NS-04-D-0116 0022 | KEISLER POLICE SUPPLY, INC. | AMMUNITION | \$1,199,999.57 | \$1,199,999.57 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3364 | W914NS-04-D-0116 0023 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND AMMUNITION | \$75,090.00 | \$75,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3365 | W914NS-04-D-0116 0024 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND AMMUNITION | \$420,006.00 | \$420,006.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3366 | W914NS-04-D-0116 0025 | KEISLER POLICE SUPPLY, INC. | WEAPONS AND AMMUNITION | \$204,465.00 | \$204,465.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------|--|-----------------|-----------------|----------|-------------|--|
| 3367 | W914NS-04-D-0116 0027 | KEISLER POLICE SUPPLY, INC. | GRENADES | \$56,750.00 | \$56,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3368 | W914NS-04-D-0116 0028 | KEISLER POLICE SUPPLY, INC. | AMMUNITION | \$29,670.00 | \$29,670.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3369 | W914NS-04-D-0116 0030 | KEISLER POLICE SUPPLY, INC. | POUCH AMMO POUCH, 9MM, 2 MAGAZINES, MOLLE (4,800 @ \$2 | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3370 | W914NS-04-D-0116 0031 | KEISLER POLICE SUPPLY, INC. | POLICE SUPPLIES | \$4,166,174.84 | \$4,166,075.00 | \$0.00 | \$99.84 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3371 | W914NS-04-D-0116 0032 | KEISLER POLICE SUPPLY, INC. | GLOCK 19 PISTOL 1575 @ \$427.20 | \$672,840.00 | \$672,840.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3372 | W914NS-04-D-0116 0032 | KEISLER POLICE SUPPLY, INC. | GUN TOOL KIT 1100 @ \$85.00 | \$93,500.00 | \$93,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3373 | W914NS-04-D-0116 0032 | KEISLER POLICE SUPPLY, INC. | AK-47 RIFLES 350 @ \$250.00 | \$87,500.00 | \$87,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3374 | W914NS-04-D-0117 0001 | MAC INTERNATIONAL FZE | 4WD TRUCKS | \$16,842,860.00 | \$16,842,860.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3375 | W914NS-04-D-0117 0001 | MAC INTERNATIONAL FZE | SUV | \$8,191,150.00 | \$8,191,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3376 | W914NS-04-D-0117 0001 | MAC INTERNATIONAL FZE | SEDAN | \$1,440,000.00 | \$1,440,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3377 | W914NS-04-D-0117 0001 | MAC INTERNATIONAL FZE | CONTINUATION OF CLIN 0001AB - SUV | \$16,885.00 | \$16,885.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3378 | W914NS-04-D-0117 0002 | MAC INTERNATIONAL FZE | 4WD TRUCKS | \$1,655,115.00 | \$1,655,115.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3379 | W914NS-04-D-0117 0002 | MAC INTERNATIONAL FZE | SUV | \$698,850.00 | \$698,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3380 | W914NS-04-D-0117 0002 | MAC INTERNATIONAL FZE | SUV | \$120,645.00 | \$120,645.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3381 | W914NS-04-D-0117 0003 | MAC INTERNATIONAL FZE | 4WD TRUCKS | \$3,152,600.00 | \$3,152,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3382 | W914NS-04-D-0117 0003 | MAC INTERNATIONAL FZE | PICK-UP TRUCKS | \$627,560.00 | \$627,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3383 | W914NS-04-D-0117 0003 | MAC INTERNATIONAL FZE | SUV | \$543,550.00 | \$543,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3384 | W914NS-04-D-0117 0006 | MAC INTERNATIONAL FZE | SUV 4X4 5PAX 7900081 | \$217,420.00 | \$217,420.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3385 | W914NS-04-D-0117 0007 | MAC INTERNATIONAL FZE | 550 SUV - 122 @ \$15,530 AND 278 @ \$15,223 | \$6,126,654.00 | \$6,126,654.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3386 | W914NS-04-D-0117 0011 | MAC INTERNATIONAL FZE | SUV (6), 4WD TRUCKS (30), PICK-UP TRUCKS 1/2 TON (2), PICK | \$857,348.00 | \$857,348.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3387 | W914NS-04-D-0117 0012 | MAC INTERNATIONAL FZE | SUVS, 4WD TRUCKS, SEDANS | \$1,480,765.00 | \$1,480,765.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3388 | W914NS-04-D-0117 0013 | MAC INTERNATIONAL FZE | 10 SUV VEHICLES | \$168,920.00 | \$168,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3389 | W914NS-04-D-0117 0014 | MAC INTERNATIONAL FZE | (40) 4WD TRUCKS | \$642,800.00 | \$642,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3390 | W914NS-04-D-0117 0014 | MAC INTERNATIONAL FZE | (18) SUV | \$279,540.00 | \$279,540.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3391 | W914NS-04-D-0117 0015 | MAC INTERNATIONAL FZE | 10000 F8 - 4 WD TRUCKS | \$19,030,224.00 | \$19,030,224.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3392 | W914NS-04-D-0117 0016 | MAC INTERNATIONAL FZE | ACADEMY TRAINING AND SUPPORT VEHICLES | \$1,497,805.00 | \$1,497,805.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3393 | W914NS-04-D-0117 0017 | MAC INTERNATIONAL FZE | CREATED LINE TO CHANGE "EA" TO LUMP SUM & BALANCE TO | \$11,940,888.00 | \$11,940,888.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|--------------|--|
| 3394 | W914NS-04-D-0117 0017 | MAC INTERNATIONAL FZE | (476) AWD TRUCKS | \$7,606,423.00 | \$7,606,423.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3395 | W914NS-04-D-0117 0017 | MAC INTERNATIONAL FZE | REDUCED TO MATCH AMT RECEIVED - WILL MOVE \$ TO LINE 4 | \$7,457,826.00 | \$7,457,826.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3396 | W914NS-04-D-0117 0017 | MAC INTERNATIONAL FZE | (822) SEDAN | \$6,191,200.00 | \$6,191,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3397 | W914NS-04-D-0117 0017 | MAC INTERNATIONAL FZE | ADDED \$ FROM LINES 0001 & 0003 TO CHG FROM EA TO LS & | \$42,525.00 | \$42,525.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3398 | W914NS-04-D-0117 0018 | MAC INTERNATIONAL FZE | 196 1/2 TON PICKUPS AND 196 SUBURBAN SUV | \$10,075,184.00 | \$10,075,184.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3399 | W914NS-04-D-0119 0001 | DEFENSE CONTRACTING AND CONSULTING | SAFETY SUPPLIES | \$586,409.50 | \$586,409.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3400 | W914NS-04-D-0119 0002 | DEFENSE CONTRACTING AND CONSULTING | POLICE EQUIPMENT | \$3,610,001.85 | \$3,326,231.35 | \$0.00 | \$283,770.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3401 | W914NS-04-D-0119 0004 | DEFENSE CONTRACTING AND CONSULTING | SUPPLIES | \$2,919.02 | \$2,919.02 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3402 | W914NS-04-D-0119 0005 | DEFENSE CONTRACTING AND CONSULTING | 0900 L3 RESTRAINT CUTTER, SMOOTH RUBBERGRIP | \$1,398.51 | \$1,398.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3403 | W914NS-04-D-0119 0007 | DEFENSE CONTRACTING AND CONSULTING | 33000 C4 HANDCUFF & POUCH | \$2,712.60 | \$2,712.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3404 | W914NS-04-D-0119 0008 | DEFENSE CONTRACTING AND CONSULTING | HEAVY DUTY EQUIPMENT | \$2,268,437.60 | \$2,084,942.60 | \$0.00 | \$183,495.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3405 | W914NS-04-D-0119 0010 | DEFENSE CONTRACTING AND CONSULTING | 88 PACKS OF PLASTIC DISPOSABLE WRIST CUFFS | \$13,024.80 | \$13,024.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3406 | W914NS-04-D-0119 0011 | DEFENSE CONTRACTING AND CONSULTING | HYDRATION SYSTEM | \$179,920.00 | \$179,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3407 | W914NS-04-D-0119 0012 | DEFENSE CONTRACTING AND CONSULTING | FIRST AID KITS AND EARPLUGS | \$31,223.00 | \$31,223.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3408 | W914NS-04-D-0119 0013 | DEFENSE CONTRACTING AND CONSULTING | POLICE EQUIPMENT | \$5,929,115.00 | \$5,688,140.02 | \$0.00 | \$240,974.98 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3409 | W914NS-04-D-0119 0014 | DEFENSE CONTRACTING AND CONSULTING | BATON, HOLSTER, FIRST AID KITS, FLASHLIGHT, CUFFS, HELM | \$63,858.34 | \$63,228.14 | \$0.00 | \$630.20 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3410 | W914NS-04-D-0119 0015 | DEFENSE CONTRACTING AND CONSULTING | REDMAN STRIKE SUIT | \$1,918.72 | \$1,918.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3411 | W914NS-04-D-0119 0016 | DEFENSE CONTRACTING AND CONSULTING | 15000 M45 TRAINING EQUIPMENT FOR CIF SCHOOL | \$2,561,288.00 | \$2,354,098.88 | \$0.00 | \$207,189.12 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3412 | W914NS-04-D-0119 0017 | DEFENSE CONTRACTING AND CONSULTING | ORDER FOR SUPPLIES AND EQUIPMENT, VARIOUS | \$8,192,793.00 | \$8,185,453.34 | \$0.00 | \$7,339.66 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3413 | W914NS-04-D-0119 0018 | DEFENSE CONTRACTING AND CONSULTING | HANDCUFFS AND POUCHES | \$129,451.30 | \$129,451.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3414 | W914NS-04-D-0119 0019 | DEFENSE CONTRACTING AND CONSULTING | DUTY BELTS, NYLON (765) | \$9,623.70 | \$9,623.70 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3415 | W914NS-04-D-0119 0020 | DEFENSE CONTRACTING AND CONSULTING | ORDER FOR SECURITY EQUIPMENT | \$3,504,976.55 | \$3,504,793.85 | \$0.00 | \$182.70 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3416 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | BATON 4800 @ \$44.10 | \$211,680.00 | \$211,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3417 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | EYE PROTECTION 6300 @ \$32.17 | \$206,073.00 | \$206,073.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3418 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | HANDCUFF AND POUCH 4800 @ \$30.14 | \$144,672.00 | \$144,672.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3419 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | FLASHLIGHT AND HOLDER 6000 @ \$19.47 | \$116,820.00 | \$116,820.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3420 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | BATON HOLSTER 4800 @ \$17.05 | \$81,840.00 | \$81,840.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|--|----------------|----------------|----------|-------------|--|
| 3421 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | RADIO HOLDER 4800 @ \$12.58 | \$60,384.00 | \$60,384.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3422 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | BELT 4800 @ \$12.58 | \$60,384.00 | \$60,384.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3423 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | FLEX CUFF CUTTERS 4800 @ \$11.37 | \$54,576.00 | \$54,576.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3424 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | FLEX CUFFS 4800 @ \$4.32 | \$20,736.00 | \$20,736.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3425 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | KEEPERS 4800 @ \$3.94 | \$18,912.00 | \$18,912.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3426 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | EAR PLUGS 6300 @ \$3 | \$18,900.00 | \$18,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3427 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | VEHICLE CHARGER AND MOUNT 120 @ \$125 | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3428 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | KNEE PADS 360 @ \$11.53 | \$4,150.80 | \$4,150.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3429 | W914NS-04-D-0119 0028 | DEFENSE CONTRACTING AND CONSULTING | FIRST AID KIT 120 @ \$29.78 | \$3,573.60 | \$3,573.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3430 | W914NS-04-D-0119 0029 | DEFENSE CONTRACTING AND CONSULTING | EAR PLUGS, EYE PROTECTION, 1ST AID KITS, FLEX CUFFS, BEL | \$623,411.29 | \$622,423.10 | \$0.00 | \$988.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3431 | W914NS-04-D-0119 0030 | DEFENSE CONTRACTING AND CONSULTING | EAR MUFFS, EAR PLUGS, EYE PROTECTION, 1ST AID KITS, FLEX | \$78,601.89 | \$78,601.89 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3432 | W914NS-04-D-0121 0003 | WAMAR INTERNATIONAL INC | ARMORED VEHICLES (5 @ \$123,600) - TOYOTA LAND CRUISER, | \$618,000.00 | \$618,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3433 | W914NS-04-D-0121 0004 | WAMAR INTERNATIONAL INC | ARMORED VEHICLES SUV 4WD (4) | \$494,400.00 | \$494,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3434 | W914NS-04-D-0121 0007 | WAMAR INTERNATIONAL INC | VEHICLE ARMORED - CHEVY SUBURBAN (8 EA) | \$1,044,000.00 | \$1,044,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3435 | W914NS-04-D-0121 0008 | WAMAR INTERNATIONAL INC | ARMORED SUV | \$3,190,000.00 | \$3,190,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3436 | W914NS-04-D-0121 0009 | WAMAR INTERNATIONAL INC | 7 ARMORED SUBURBANS WITH 4 GUN PORTS ON EACH | \$952,000.00 | \$952,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3437 | W914NS-04-D-0121 0010 | WAMAR INTERNATIONAL INC | VEHICLES AND PERFORMANCE UPGRADES (MOD 01) | \$599,262.00 | \$597,312.00 | \$0.00 | \$1,950.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3438 | W914NS-04-D-0121 0011 | WAMAR INTERNATIONAL INC | ARMORED VEHICLES | \$1,164,800.00 | \$1,164,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3439 | W914NS-04-D-0122 0001 | IRAQI CONTRACTOR - 4578 | TOYOTA 4 RUNNER - N 11 | \$1,646,874.00 | \$1,646,874.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3440 | W914NS-04-D-0122 0002 | IRAQI CONTRACTOR - 4578 | 2 ARMOR LAND CRUISER AND FREIGHT | \$319,360.00 | \$319,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3441 | W914NS-04-D-0122 0004 | IRAQI CONTRACTOR - 4578 | (4) 2004 TOYOTA 4-RUNNERS 8 CYLINDERS | \$568,000.00 | \$568,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3442 | W914NS-04-D-0122 0004 | IRAQI CONTRACTOR - 4578 | (4) 2004 TOYOTA LAND CRUISER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3443 | W914NS-04-D-0122 0006 | IRAQI CONTRACTOR - 4578 | (4) ARMORED TOYOTA LAND CRUISER | \$560,000.00 | \$560,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3444 | W914NS-04-D-0122 0007 | IRAQI CONTRACTOR - 4578 | (14) ARMORED 2004 TOYOTA LAND CRUISER | \$1,988,000.00 | \$1,988,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3445 | W914NS-04-D-0122 0008 | IRAQI CONTRACTOR - 4578 | (2) 2004 ARMORED TOYOTA LAND CRUISER | \$276,000.00 | \$276,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3446 | W914NS-04-D-0122 0009 | IRAQI CONTRACTOR - 4578 | ARMORED VEHICLES | \$552,000.00 | \$552,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3447 | W914NS-04-D-0122 0010 | IRAQI CONTRACTOR - 4578 | ORDER FOR TOYOTA 4 RUNNER (5) | \$690,000.00 | \$690,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------|---|-----------------|-----------------|----------|---------------|--|
| 3448 | W914NS-04-D-0122 0011 | IRAQI CONTRACTOR - 4578 | (8) 2004 ARMORED EXCURSION XLT 4X4 VEHICLES | \$ 1,312,000.00 | \$ 1,312,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3449 | W914NS-04-D-0122 0012 | IRAQI CONTRACTOR - 4578 | DO 0012 WAS CANCELLED AND EFFORT PUT ON NEW CONTRAC | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3450 | W914NS-04-D-0123 0001 | IRAQI CONTRACTOR - 4448 | SUPPLIES & EQUIPMENT | \$ 252,000.00 | \$ 252,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3451 | W914NS-04-D-0123 0002 | IRAQI CONTRACTOR - 4448 | WHISTLES | \$ 227,965.00 | \$ 227,965.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3452 | W914NS-04-D-0123 0003 | IRAQI CONTRACTOR - 4448 | BINOCULARS BLACK 10X50; 327FT AT 1000YARDS , WATERPRO | \$ 149,730.00 | \$ 149,730.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3453 | W914NS-04-D-0123 0003 | IRAQI CONTRACTOR - 4448 | BINOCULARS, MEGAPHONE, MICROPHONE KIT | \$ 2,055.00 | \$ 2,055.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3454 | W914NS-04-D-0123 0004 | IRAQI CONTRACTOR - 4448 | METAL DETECTORS | \$ 72,000.00 | \$ 72,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3455 | W914NS-04-D-0123 0006 | IRAQI CONTRACTOR - 4448 | 18" LONG HANDLE MIRRORS WITH FLASHLIGHT HOLDERS | \$ 14,400.00 | \$ 14,400.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3456 | W914NS-04-D-0123 0007 | IRAQI CONTRACTOR - 4448 | 11000 E5 - SECURITY EQUIPMENT | \$ 360,800.00 | \$ 360,800.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3457 | W914NS-04-D-0123 0008 | IRAQI CONTRACTOR - 4448 | SPOTLIGHT, HAND HELD, RECHARGEABLE, 2,000,000 CANDLE P | \$ 7,600.00 | \$ 7,600.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3458 | W914NS-04-D-0123 0009 | IRAQI CONTRACTOR - 4448 | MEGAPHONE/BULLHORN, HAND HELD, 16 WATTS, 600 YARD RA | \$ 15,000.00 | \$ 15,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3459 | W914NS-04-D-0123 0011 | IRAQI CONTRACTOR - 4448 | SUPPLIES AND EQUIPMENT FOR SECURITY AND LAW ENFORCE | \$ 23,020.00 | \$ 22,300.00 | \$ 0.00 | \$ 720.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3460 | W914NS-04-D-0123 0012 | IRAQI CONTRACTOR - 4448 | SPIKES, STUN GUNS, INCAP SPRAY, METAL DETECT, CONES, HA | \$ 409,109.00 | \$ 409,109.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3461 | W914NS-04-D-0123 0013 | IRAQI CONTRACTOR - 4448 | MISC. SUPPLIES AND EQUIPMENT FOR FACILITY PROJECTION S | \$ 23,020.00 | \$ 6,460.00 | \$ 0.00 | \$ 16,560.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3462 | W914NS-04-D-0123 0014 | IRAQI CONTRACTOR - 4448 | ORDER FOR EQUIPMENT FOR SECURITY | \$ 1,215,000.00 | \$ 1,215,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3463 | W914NS-04-D-0123 0015 | IRAQI CONTRACTOR - 4448 | ORDER FOR SECURITY EQUIPMENT | \$ 1,053,265.00 | \$ 1,037,514.00 | \$ 0.00 | \$ 15,751.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3464 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | STINGER SPIKES 390 @ \$360 | \$ 140,400.00 | \$ 0.00 | \$ 0.00 | \$ 140,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3465 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | DIGITAL CAMERA 390 @ \$300 | \$ 117,000.00 | \$ 106,200.00 | \$ 0.00 | \$ 10,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3466 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | METAL DETECTOR WOND5 855 @ \$120 | \$ 102,600.00 | \$ 102,600.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3467 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | TRAFFIC CONES 36" 3800 @ \$10 | \$ 38,000.00 | \$ 38,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3468 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | BINOCULARS 360 @ \$80 | \$ 28,800.00 | \$ 28,800.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3469 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | UNDERCARRIAGE MIRRORS 390 @ \$72 | \$ 28,080.00 | \$ 0.00 | \$ 0.00 | \$ 28,080.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3470 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | BULLHORN/MEGAPHONE 300 @ \$75 | \$ 22,500.00 | \$ 0.00 | \$ 0.00 | \$ 22,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3471 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | INCAPACITATION SPRAY 3300 @ \$6 | \$ 19,800.00 | \$ 0.00 | \$ 0.00 | \$ 19,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3472 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | SPOTLIGHT'S 220 @ \$30 | \$ 8,360.00 | \$ 8,360.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3473 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | WHISTLES 4800 @ \$1 | \$ 4,800.00 | \$ 0.00 | \$ 0.00 | \$ 4,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3474 | W914NS-04-D-0123 0020 | IRAQI CONTRACTOR - 4448 | CAMCORDER 12 @ \$300 | \$ 3,600.00 | \$ 3,600.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|-----------------|-----------------|----------|--------------|--|
| 3475 | W914NS-04-D-0125 0001 | FISHER SCIENTIFIC COMPANY LLC | PROTECTIVE SUITS | \$11,169,930.36 | \$11,169,930.36 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3476 | W914NS-04-D-0125 0002 | FISHER SCIENTIFIC COMPANY LLC | FIREFIGHTING BOOTS VARIOUS SIZES | \$15,584.10 | \$15,584.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3477 | W914NS-04-D-0125 0003 | FISHER SCIENTIFIC COMPANY LLC | BUNKER GEAR HEAVY DUTY SUSPENDERS (RED) (13125 EA) | \$180,468.75 | \$180,468.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3478 | W914NS-04-D-0126 0001 | W.S. DARLEY & COMPANY | PROTECTIVE SUITS | \$484,652.80 | \$484,652.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3479 | W914NS-04-D-0126 9001 | W.S. DARLEY & COMPANY | HOODS (205), STRUCTURAL FIRE FIGHTING GLOVES VARIOUS | \$7,598.14 | \$7,598.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3480 | W914NS-04-D-0127 0001 | IRAQI CONTRACTOR - 4413 | PASS ALARM SYSTEM FOR FIRE FIGHTING HAZARDOUS ATMOS | \$305,992.32 | \$305,992.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3481 | W914NS-04-D-0128 0001 | BERTOUI SRL | 64000A1 DIESEL ELECTRIC GENERATORS | \$6,159,263.82 | \$5,942,735.85 | \$0.00 | \$216,527.97 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3482 | W914NS-04-D-0128 0004 | BERTOUI SRL | GENERATOR | \$1,279,794.00 | \$1,191,483.94 | \$0.00 | \$88,310.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3483 | W914NS-04-D-0128 0005 | BERTOUI SRL | GENERATORS W/SWITCHES WITH CABLING AND INSTALLATIO | \$13,548,943.46 | \$12,736,546.51 | \$0.00 | \$812,396.95 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3484 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 2000 KVA (2) | \$965,710.00 | \$965,710.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3485 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 350 KVA (11) | \$796,741.00 | \$796,741.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3486 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 1000 KVA (4) | \$757,080.00 | \$757,080.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3487 | W914NS-04-D-0128 0006 | BERTOUI SRL | SPARE PARTS FOR ONE YEAR | \$574,519.00 | \$574,519.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3488 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 1250 KVA (2) | \$537,944.00 | \$537,944.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3489 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 50 KVA (17) | \$241,145.00 | \$241,145.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3490 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 750 KVA (1) | \$150,544.00 | \$150,544.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3491 | W914NS-04-D-0128 0006 | BERTOUI SRL | MAINTENANCE/SERVICE AGREEMENT FOR 1 YEAR (48) | \$144,000.00 | \$144,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3492 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 350 KVA (11) | \$96,833.00 | \$80,653.81 | \$0.00 | \$16,179.19 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3493 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 1000 KVA (4) | \$93,192.00 | \$69,894.00 | \$0.00 | \$23,298.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3494 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 75 KVA (4) | \$78,764.00 | \$78,764.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3495 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 250 KVA (2) | \$72,220.00 | \$72,220.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3496 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 100 KVA (3) | \$67,395.00 | \$67,395.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3497 | W914NS-04-D-0128 0006 | BERTOUI SRL | GENERATOR SETS 150 KVA (2) | \$57,022.00 | \$57,022.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3498 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 50 KVA (17) | \$57,001.00 | \$54,204.97 | \$0.00 | \$2,796.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3499 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 1250 KVA (2) | \$49,544.00 | \$48,682.09 | \$0.00 | \$861.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3500 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 2000 KVA (2) | \$49,544.00 | \$49,544.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3501 | W914NS-04-D-0128 0006 | BERTOUI SRL | ADDITIONAL CABLING FOR INSTALLATION | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|---|----------------|--------------|----------|----------------|--|
| 3502 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION NAS | \$38,700.00 | \$29,300.00 | \$0.00 | \$9,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3503 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION BAG | \$33,600.00 | \$9,600.00 | \$0.00 | \$24,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3504 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION HIL | \$25,800.00 | \$23,200.00 | \$0.00 | \$2,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3505 | W914NS-04-D-0128 0006 | BERTOUI SRL | STORAGE & HANDLING | \$25,000.00 | \$6,000.00 | \$0.00 | \$19,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3506 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 750 KVA (1) | \$22,256.00 | \$22,256.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3507 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION QAD | \$21,500.00 | \$0.00 | \$0.00 | \$21,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3508 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION BAS | \$19,200.00 | \$0.00 | \$0.00 | \$19,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3509 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION KER | \$17,200.00 | \$0.00 | \$0.00 | \$17,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3510 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION ANB | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3511 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 250 KVA (2) | \$14,574.00 | \$14,574.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3512 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION NAJ | \$14,400.00 | \$9,600.00 | \$0.00 | \$4,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3513 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 75 KVA (4) | \$13,936.00 | \$0.00 | \$0.00 | \$13,936.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3514 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 100 KVA (3) | \$11,745.00 | \$0.00 | \$0.00 | \$11,745.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3515 | W914NS-04-D-0128 0006 | BERTOUI SRL | SWITCHES WITH CABLING 150 KVA (2) | \$11,304.00 | \$11,304.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3516 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION MAB | \$8,600.00 | \$0.00 | \$0.00 | \$8,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3517 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION MIUT | \$8,600.00 | \$0.00 | \$0.00 | \$8,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3518 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION KIR | \$4,800.00 | \$0.00 | \$0.00 | \$4,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3519 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION VA | \$4,300.00 | \$0.00 | \$0.00 | \$4,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3520 | W914NS-04-D-0128 0006 | BERTOUI SRL | TRANSPORTATION TO SITE LOCATION AND INSTALLATION TAM | \$4,300.00 | \$0.00 | \$0.00 | \$4,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3521 | W914NS-04-D-0128 0007 | BERTOUI SRL | ELECTRICAL EQUIPMENT | \$539,641.50 | \$483,641.50 | \$0.00 | \$56,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3522 | W914NS-04-D-0128 0008 | BERTOUI SRL | ELECTRICAL EQUIPMENT | \$846,235.15 | \$470,000.68 | \$0.00 | \$376,234.47 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3523 | W914NS-04-D-0128 0009 | BERTOUI SRL | 64000A1 DIESEL ELECTRIC GENERATORS | \$723,841.53 | \$0.00 | \$0.00 | \$723,841.53 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3524 | W914NS-04-D-0128 0010 | BERTOUI SRL | O&M FOR GENERATORS SUSTAINMENT | \$2,392,008.00 | \$0.00 | \$0.00 | \$2,392,008.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3525 | W914NS-04-D-0130 0001 | DOMESTIC APPLIANCE REFURB & TRANSP | BOOKSHELVES, CHAIRS, PRINTER STAND, TABLE, TV, VCR/DVD | \$48,658.00 | \$47,048.00 | \$0.00 | \$1,610.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3526 | W914NS-04-D-0130 0002 | DOMESTIC APPLIANCE REFURB & TRANSP | FURNISHING FOR BAGHDAD FACILITIES | \$275,210.00 | \$270,448.00 | \$0.00 | \$4,762.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3527 | W914NS-04-D-0130 0003 | DOMESTIC APPLIANCE REFURB & TRANSP | 33000 I3 - OFFICE FURNITURE | \$25,326.00 | \$25,326.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3528 | W914NS-04-D-0130 0006 | DOMESTIC APPLIANCE REFURB & TRANSP | 12000 G2 - FFE FOR REGIONAL OFFICES | \$132,174.00 | \$132,174.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|--|----------------|----------------|----------|--------------|--|
| 3529 | W914NS-04-D-0130-0007 | DOMESTIC APPLIANCE REFURB & TRANSP | CHAIR, DESK, FILE CABINET, VCR/DVD PLAYER, WALL CLOCK | \$20,669.00 | \$20,669.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3530 | W914NS-04-D-0130-0009 | DOMESTIC APPLIANCE REFURB & TRANSP | 15000 M4 - BOOK SHELVES, CHAIRS, DESK, FILE CABINET, TAB | \$111,670.00 | \$111,670.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3531 | W914NS-04-D-0130-0010 | DOMESTIC APPLIANCE REFURB & TRANSP | 15000 M12 - OFFICE FURNITURES, TV, DVD, REFRIGERATOR | \$275,210.00 | \$275,210.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3532 | W914NS-04-D-0130-0011 | DOMESTIC APPLIANCE REFURB & TRANSP | 15000 M24 - DESK, CHAIR, FILE CABINET, TV, ETC | \$22,233.00 | \$22,233.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3533 | W914NS-04-D-0130-0012 | DOMESTIC APPLIANCE REFURB & TRANSP | 15000 M19 - CHAIR, DESK, FILE CABINET | \$21,448.00 | \$21,448.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3534 | W914NS-04-D-0130-0013 | DOMESTIC APPLIANCE REFURB & TRANSP | 15000 M15 - DESK & CHAIR | \$17,575.00 | \$17,575.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3535 | W914NS-04-D-0130-0014 | DOMESTIC APPLIANCE REFURB & TRANSP | 11000 C7 - FFE FOR BASRAH BORDER | \$302,269.00 | \$302,269.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3536 | W914NS-04-D-0130-0015 | DOMESTIC APPLIANCE REFURB & TRANSP | 11000 C6 - BEDS, BOOKSHELVES, CHAIR, DESK, FILE CABINET, | \$105,881.00 | \$65,565.00 | \$0.00 | \$40,316.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3537 | W914NS-04-D-0131-0001 | IRMB | BODY ARMOUR LEVEL III VEST & PLATES | \$45,840.00 | \$45,840.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3538 | W914NS-04-D-0131-0002 | IRMB | BODY ARMOUR LEVEL III & PLATES | \$18,360.00 | \$18,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3539 | W914NS-04-D-0131-0002 | IRMB | BODY ARMOUR LEVEL III & PLATES | \$16,020.00 | \$16,020.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3540 | W914NS-04-D-0131-0003 | IRMB | BODY ARMOUR VEST & PLATES | \$764,000.00 | \$764,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3541 | W914NS-04-D-0131-0004 | IRMB | BODY ARMOUR LEVEL III & PROTECTIVE VEST PLATES | \$1,910,000.00 | \$1,910,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3542 | W914NS-04-D-0131-0005 | IRMB | BODY ARMOUR LEVEL III VEST & PLATES | \$3,982,024.65 | \$3,144,022.20 | \$0.00 | \$838,002.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3543 | W914NS-04-D-0131-0009 | IRMB | LEVEL IIIA PROTECTIVE VEST SEE COST TRANSFER (P1) CHANG | \$1,785,000.00 | \$1,664,640.00 | \$0.00 | \$120,360.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3544 | W914NS-04-D-0131-0009 | IRMB | NIJ LEVEL III PANEL/PLATES (P1 CHANGED TO DO 0010, TRACK | \$890,000.00 | \$890,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3545 | W914NS-04-D-0131-0009 | IRMB | ADJUST FUNDING P1 CHANGED TO DO 0010, TRACK HERE; SEE | \$14,543.50 | \$0.00 | \$0.00 | \$14,543.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3546 | W914NS-04-D-0131-0010 | IRMB | S/B DO 0011 WHICH WAS CANCELLED. SEE COST TRANSFER TO | \$890,000.00 | \$890,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3547 | W914NS-04-D-0131-0010 | IRMB | S/B DO 0011 WHICH WAS CANCELLED. SEE COST TRANSFER TO | \$728,280.00 | \$728,280.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3548 | W914NS-04-D-0131-0010 | IRMB | S/B DO 0011 WHICH WAS CANCELLED. SEE COST TRANSFER TO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3549 | W914NS-04-D-0131-0013 | IRMB | LEVEL IIIA PROTECTIVE VEST AND PANELS (5,400) SEE COST T | \$1,157,129.50 | \$1,157,129.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3550 | W914NS-04-D-0131-0014 | IRMB | LEVEL IIIA PROTECTIVE VESTS AND PLATES (567) | \$230,570.55 | \$100,834.65 | \$0.00 | \$129,735.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3551 | W914NS-04-D-0132-0001 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES, VARIOUS | \$22,132.00 | \$22,132.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3552 | W914NS-04-D-0132-0001 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES, VARIOUS | \$11,958.72 | \$11,958.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3553 | W914NS-04-D-0132-0002 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES 15000M11 | \$536,729.76 | \$536,729.76 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3554 | W914NS-04-D-0132-0003 | IAP WORLDWIDE SERVICES, INC. | 4 WHITE BOARD | \$227.04 | \$227.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3555 | W914NS-04-D-0132-0004 | IAP WORLDWIDE SERVICES, INC. | 05000 F7 - PROJECTOR AND OFFICE SUPPLIES | \$9,199.59 | \$9,199.59 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------|---|----------------|----------------|----------|-------------|--|
| 3556 | W914NS-04-D-0132 0006 | IAP WORLDWIDE SERVICES, INC. | 10000 U1 OFFICE SUPPLIES | \$201,156.40 | \$201,156.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3557 | W914NS-04-D-0132 0008 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES | \$437,214.10 | \$437,214.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3558 | W914NS-04-D-0132 0009 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES AND EQUIPMENT | \$33,122.85 | \$33,122.85 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3559 | W914NS-04-D-0132 0010 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES ORDER | \$377,673.75 | \$377,673.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3560 | W914NS-04-D-0132 0011 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES | \$540,401.88 | \$540,401.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3561 | W914NS-04-D-0132 0012 | IAP WORLDWIDE SERVICES, INC. | VARIOUS OFFICE EQUIPMENT, FURNITURE | \$16,920.78 | \$16,920.78 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3562 | W914NS-04-D-0132 0013 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES AND EQUIPMENT | \$48,029.48 | \$48,029.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3563 | W914NS-04-D-0132 0016 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES, VARIOUS | \$25,521.35 | \$25,521.35 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3564 | W914NS-04-D-0132 0017 | IAP WORLDWIDE SERVICES, INC. | OFFICE SUPPLIES, VARIOUS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3565 | W914NS-04-D-0133 0001 | PAE GOVERNMENT SYSTEMS INC | FREIGHT | \$1,536,887.00 | \$1,536,887.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3566 | W914NS-04-D-0133 0002 | PAE GOVERNMENT SYSTEMS INC | BASIC RECRUIT FIREFIGHTING TRAINING PROGRAM 24DEC04 - | \$1,092,780.00 | \$1,092,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3567 | W914NS-04-D-0133 0003 | PAE GOVERNMENT SYSTEMS INC | BASIC RECRUIT FIREFIGHTING TRAINING PROGRAM 21JAN05 - | \$1,086,709.00 | \$1,086,709.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3568 | W914NS-04-D-0133 0004 | PAE GOVERNMENT SYSTEMS INC | PREScreening PROGRAM FOR BASIC/RECRUIT FIREFIGHTING | \$864,800.00 | \$864,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3569 | W914NS-04-D-0133 0005 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTING TRAINING PROGRAM CLASS 5 1 | \$1,092,780.00 | \$1,092,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3570 | W914NS-04-D-0133 0006 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTING TRAINING PROGRAM CLASS #6 | \$1,056,354.00 | \$1,056,354.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3571 | W914NS-04-D-0133 0007 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTING TRAINING PROGRAM CLASS #7 | \$1,092,780.00 | \$1,092,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3572 | W914NS-04-D-0133 0008 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTER TRAINING PROGRAM | \$1,220,579.00 | \$1,220,579.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3573 | W914NS-04-D-0133 0009 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTER TRAINING PROGRAM CLASS #9 | \$1,232,721.00 | \$1,232,721.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3574 | W914NS-04-D-0133 0010 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTING TRAINING PROGRAM CLASS #1 | \$1,238,792.00 | \$1,238,792.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3575 | W914NS-04-D-0133 0011 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTER TRAINING PROGRAM CLASS #11 | \$1,287,360.00 | \$1,287,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3576 | W914NS-04-D-0133 0012 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTER TRAINING PROGRAM CLASS #12 | \$1,287,360.00 | \$1,287,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3577 | W914NS-04-D-0133 0013 | PAE GOVERNMENT SYSTEMS INC | BASIC/RECRUIT FIREFIGHTER TRAINING PROGRAM CLASS #13 | \$1,269,147.00 | \$1,269,147.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3578 | W914NS-04-D-0133 0014 | PAE GOVERNMENT SYSTEMS INC | FIREFIGHTERS PRE-SCREENING PHYSICAL PROGRAM | \$155,664.00 | \$155,664.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3579 | W914NS-04-D-0135 0001 | TACTICAL & RESCUE GEAR, LTD. | RESCUE EQUIPMENT | \$1,496,268.24 | \$1,496,268.24 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3580 | W914NS-04-D-0135 0002 | TACTICAL & RESCUE GEAR, LTD. | TACTICAL AND RESCUE GEAR | \$21,388.99 | \$21,388.99 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3581 | W914NS-04-D-0135 0003 | TACTICAL & RESCUE GEAR, LTD. | TACTICAL RESCUE EQUIPMENT | \$366,973.71 | \$366,973.71 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3582 | W914NS-04-D-0136 0001 | IRAQI CONTRACTOR - 4413 | TACTICAL RESCUE EQUIPMENT | \$495,039.60 | \$439,584.40 | \$0.00 | \$55,455.20 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|--|----------------|----------------|----------|--------------|--|
| 3583 | W914NS-04-D-0136-0002 | IRAQI CONTRACTOR - 4413 | RESCUE SAW, SAFETY RECUE KIT, FRAMELESS WATER TANK, P | \$291,067.10 | \$25,739.20 | \$0.00 | \$265,327.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3584 | W914NS-04-D-0137-0001 | IRAQI CONTRACTOR - 4509 | LIFTING AIR BAGS KITS | \$567,520.00 | \$567,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3585 | W914NS-04-D-0137-0002 | IRAQI CONTRACTOR - 4509 | LIFTING AIR BAGS KITS (40 EA) | \$141,880.00 | \$0.00 | \$0.00 | \$141,880.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3586 | W914NS-04-D-0138-0001 | TRANSATLANTIC TRADERS, INC. | FIRE DEPARTMENT EQUIPMENT ORDER | \$479,500.20 | \$479,500.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3587 | W914NS-04-D-0138-0002 | TRANSATLANTIC TRADERS, INC. | FIRE HOSE, ROPE, EOD BARRICADE TAPE, WATER RESCUE KIT | \$5,002.30 | \$5,002.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3588 | W914NS-04-D-0138-0003 | TRANSATLANTIC TRADERS, INC. | FIRE HOSES 2.5 INCH DIAMETER (200), AND 1.5 INCH DIAMETE | \$40,718.80 | \$40,718.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3589 | W914NS-04-D-0138-0004 | TRANSATLANTIC TRADERS, INC. | FIREHOSE, ROPE, BARRICADE TAPE, RESCUE KIT, TRAFIC CON | \$72,790.93 | \$72,790.93 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3590 | W914NS-04-D-0139-0001 | MA-TEX WIRE AND ROPE CO, INC. | RESCUE EQUIPMENT - THERMAL IMAGER CAMERA & BOLT CUTT | \$1,043,521.60 | \$1,043,521.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3591 | W914NS-04-D-0139-0002 | MA-TEX WIRE AND ROPE CO, INC. | 2 THERMAL IMAGERS, 4 BOLT CUTTERS | \$13,147.58 | \$13,147.58 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3592 | W914NS-04-D-0139-0003 | MA-TEX WIRE AND ROPE CO, INC. | 70000B3 ORDER FOR BOLT CUTTERS (4) FOR BASRAH AND (3) | \$362.46 | \$362.46 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3593 | W914NS-04-D-0139-0004 | MA-TEX WIRE AND ROPE CO, INC. | THERMAL IMAGER (38 EA) AND BOLT CUTTERS (28 EA) | \$247,318.58 | \$247,318.58 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3594 | W914NS-04-D-0140-0001 | DEFENSE CONTRACTING AND CONSULTING | POSITIVE PRESSURE VENTILATOR FAN, 18" FAN (310) | \$338,101.50 | \$338,101.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3595 | W914NS-04-D-0140-0002 | DEFENSE CONTRACTING AND CONSULTING | POSITIVE PRESSURE VENTILATOR FANS (90 EA) | \$98,158.50 | \$4,362.60 | \$0.00 | \$93,795.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3596 | W914NS-04-D-0142-0001 | CHARLES KENDALL & PARTNERS LIMITED | BELT, BOOT, COAT,GLOVES, PANTS, SHIRT, SOCKS | \$2,362,424.20 | \$2,362,424.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3597 | W914NS-04-D-0142-0002 | CHARLES KENDALL & PARTNERS LIMITED | BELT, BOOT, COAT, GLOVES, PANTS, SHIRT, VEST | \$2,086,980.00 | \$2,086,980.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3598 | W914NS-04-D-0142-0003 | CHARLES KENDALL & PARTNERS LIMITED | BELT, BOOT, JUMPSUIT, SOCKS | \$29,750.00 | \$29,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3599 | W914NS-04-D-0142-0005 | CHARLES KENDALL & PARTNERS LIMITED | UNIFORMS | \$4,355,700.00 | \$4,355,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3600 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | COAT BLACK SHEEPSKIN LEATHER 16K @ \$83.82 | \$1,341,120.00 | \$1,341,120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3601 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | BOOT FULL GR LEATHER 16K \$37.16 | \$594,560.00 | \$594,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3602 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | SHIRT LONG SLEEVE TAN TACTICAL MILITARY 48K @ \$9.28 | \$445,440.00 | \$445,440.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3603 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | PANTS TAN TACTICAL MILITARY 24K@ \$9.28 | \$222,720.00 | \$222,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3604 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | PANTS TAN 24.5K @ \$6.91 | \$169,295.00 | \$169,295.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3605 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | GLOVES BLACK LEATHER DUTY 16K @ \$8.80 | \$140,800.00 | \$140,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3606 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | BELT, NYLON DUTY 16K @ \$6.45 | \$103,200.00 | \$103,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3607 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | SHOES BLACK LEATHER LOW QUARTERS 6K @ \$14.98 | \$89,880.00 | \$89,880.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3608 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | BELT LEATHER BLACK W/SILVER BUCKLE 16.5K @ \$4.40 | \$72,600.00 | \$72,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3609 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | SOCKS BLACK COTTON CREW LENGTH 32.6K @ \$1.92 | \$62,592.00 | \$62,592.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|---|----------------|----------------|----------|--------------|--|
| 3610 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | T-SHIRTS WHITE 100% COTTON 16K @ \$3.42 | \$54,720.00 | \$54,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3611 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | PANTS WINTER WEIGHT 100% COTTON 2K @ 12.84 | \$25,680.00 | \$25,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3612 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | PANTS SUMMER WEIGHT 100% COTTON 2K @ \$6.91 | \$13,820.00 | \$13,820.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3613 | W914NS-04-D-0142-0009 | CHARLES KENDALL & PARTNERS LIMITED | BERET BLACK WOOL ADJUSTABLE 3.6K @ \$3.23 | \$11,628.00 | \$11,628.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3614 | W914NS-04-D-0142-0010 | CHARLES KENDALL & PARTNERS LIMITED | DBE IMMIGRATION UNIFORMS | \$72,210.00 | \$72,210.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3615 | W914NS-04-D-0142-0011 | CHARLES KENDALL & PARTNERS LIMITED | UNIFORMS FOR FPS | \$2,176,150.00 | \$2,176,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3616 | W914NS-04-D-0142-0012 | IRAQI CONTRACTOR - 4481 | UNIFORMS | \$2,730,094.40 | \$2,730,094.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3617 | W914NS-04-D-0146-0001 | IRAQI CONTRACTOR - 4651 | CALCIUM HYPOCHLORITE FOR WATER PURIFICATION 65% PACK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3618 | W914NS-04-D-0146-0002 | IRAQI CONTRACTOR - 4651 | CALCIUM HYPOCHLORITE FOR WATER PURIFICATION | \$57,256.50 | \$57,256.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3619 | W914NS-04-D-0147-0001 | TEKKON ENGINEERING CO LTD | ALUMINUM SULFATE, CHLORINE GAS CYLINDER FILLED | \$4,121,002.00 | \$4,110,942.50 | \$0.00 | \$110,059.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3620 | W914NS-04-D-0147-0001 | TEKKON ENGINEERING CO LTD | ECONOMIC PRICE ADJUSTMENT | \$1,260,000.00 | \$1,260,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3621 | W914NS-04-D-0147-0002 | TEKKON ENGINEERING CO LTD | ALUMINUM SULFATE, NEW CHLORINE, CHLORINE GAS CYLINDER | \$4,303,931.50 | \$4,299,427.50 | \$0.00 | \$4,504.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3622 | W914NS-04-D-0148-0001 | POSTAL PRODUCTS UNLIMITED, INC. | USPS EQUIPMENT AND SUPPLIES | \$1,199,110.66 | \$1,199,110.66 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3623 | W914NS-04-D-9003-0001 | COLT DEFENSE LLC | (300) COMBAT ASSAULT RIFLE | \$382,500.00 | \$382,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3624 | W914NS-04-D-9003-0002 | COLT DEFENSE LLC | COMBAT ASSAULT RIFLES (20) AND SHIPPING | \$25,500.00 | \$25,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3625 | W914NS-04-D-9006-0001 | TRI-SERVICE PROFESSIONAL SUPPORT SE | SEPTEMBER 04 IPS FLIGHTS | \$405,000.00 | \$405,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3626 | W914NS-04-D-9006-0002 | TRI-SERVICE PROFESSIONAL SUPPORT SE | CADET TRANSPORT | \$439,545.00 | \$439,545.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3627 | W914NS-04-D-9006-0003 | IRAQI CONTRACTOR - 4297 | TELEPHONES AND EQUIPMENT | \$233,151.00 | \$0.00 | \$0.00 | \$233,151.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3628 | W914NS-04-D-9006-0004 | IRAQI CONTRACTOR - 4297 | PROVIDE VOICE AND DATA NETWORKING AT ADMON PALACE B | \$133,737.50 | \$0.00 | \$0.00 | \$133,737.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3629 | W914NS-04-D-9007-0001 | SALLYPORT GLOBAL HOLDINGS | FLIGHT TASKING ORDER | \$871,100.00 | \$871,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3630 | W914NS-04-D-9007-0002 | SALLYPORT GLOBAL HOLDINGS | FLIGHT TASKING ORDER RFQ0003 | \$70,050.00 | \$70,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3631 | W914NS-04-D-9007-0003 | SALLYPORT GLOBAL HOLDINGS | PERSONNEL MOVEMENT | \$622,845.00 | \$622,845.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3632 | W914NS-04-D-9007-0004 | SALLYPORT GLOBAL HOLDINGS | FLIGHTS | \$866,400.00 | \$866,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3633 | W914NS-04-D-9007-0005 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT 28 NOV. 2 AND 3 DEC | \$331,837.00 | \$331,837.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3634 | W914NS-04-D-9007-0006 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT | \$603,000.00 | \$603,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3635 | W914NS-04-D-9007-0007 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT | \$85,800.00 | \$85,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3636 | W914NS-04-D-9007-0009 | SALLYPORT GLOBAL HOLDINGS | AIR TRANSPORTATION TO/FROM AMMAN JO TO BAGHDAD | \$434,747.00 | \$434,747.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------------|---|----------------|----------------|----------|-------------|--|
| 3637 | W914NS-04-D-9007 0010 | SALLYPORT GLOBAL HOLDINGS | CADET MOVEMENT FROM AMMAN JO TO FROM BAGHDAD IQ | \$171,600.00 | \$171,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3638 | W914NS-04-D-9007 0011 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENTS FEB 19 THRU 23 FEB | \$758,790.00 | \$758,790.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3639 | W914NS-04-D-9007 0012 | SALLYPORT GLOBAL HOLDINGS | MOVEMENT OF 100 PAX FROM MARKA TO BIAP TO MARKA (INC) | \$41,000.00 | \$41,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3640 | W914NS-04-D-9007 0016 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENTS FEB 21ST | \$183,600.00 | \$183,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3641 | W914NS-04-D-9007 0018 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT IPS APRIL/MAY TASK ORDER | \$762,625.00 | \$762,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3642 | W914NS-04-D-9007 0019 | SALLYPORT GLOBAL HOLDINGS | 26 APR DPE FLIGHT TASK ORDER | \$68,000.00 | \$68,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3643 | W914NS-04-D-9007 0020 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT TABLE 29 MAY THRU 2 JUN 05 | \$761,000.00 | \$761,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3644 | W914NS-04-D-9007 0021 | SALLYPORT GLOBAL HOLDINGS | INCREASE IN PAX FOR JUNE DPE FLIGHT TASK ORDER (26-30 J | \$671,330.00 | \$671,330.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3645 | W914NS-04-D-9007 0023 | SALLYPORT GLOBAL HOLDINGS | FLIGHT TASKING ORDER (RF00023) - FLIGHTS FROM 1-16 AUG | \$955,750.00 | \$955,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3646 | W914NS-04-D-9007 0024 | SALLYPORT GLOBAL HOLDINGS | FLIGHT TASK ORDER | \$814,950.00 | \$814,950.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3647 | W914NS-04-D-9007 0025 | SALLYPORT GLOBAL HOLDINGS | AIR TRANSPORT OF PERSONNEL | \$1,087,444.00 | \$1,042,444.00 | \$0.00 | \$45,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3648 | W914NS-04-D-9007 0026 | SALLYPORT GLOBAL HOLDINGS | PAX AIR TRANSPORT | \$809,588.00 | \$809,588.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3649 | W914NS-04-D-9007 0027 | SALLYPORT GLOBAL HOLDINGS | CADET AIR TRANSPORT | \$35,000.00 | \$35,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3650 | W914NS-04-D-9007 0028 | SALLYPORT GLOBAL HOLDINGS | CADET AIR TRAVEL | \$564,881.00 | \$564,881.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3651 | W914NS-04-D-9007 11 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENTS FEB 19,20,21,22,23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3652 | W914NS-04-D-9008 0008 | CSI AVIATION SERVICES, INC. | AVIATION SERVICES | \$419,995.00 | \$419,995.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3653 | W914NS-04-D-9008 0015 | CSI AVIATION SERVICES, INC. | BOEING 737-200 FLT PROGRAM | \$682,000.00 | \$682,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3654 | W914NS-04-D-9008 0017 | CSI AVIATION SERVICES, INC. | FLIGHT NUMBER SFR849 | \$74,900.00 | \$74,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3655 | W914NS-04-D-9008 0022 | CSI AVIATION SERVICES, INC. | JULY DPE FLIGHT TASK ORDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3656 | W914NS-04-D-9015 0001 | TECHNOBIL ENGINEERING COMPUTERS | THURAYA PHONES WITH CARDS AND ADAPTORS - MOD CHANG | \$111,236.00 | \$111,236.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3657 | W914NS-04-F-0102 | IRAQI CONTRACTOR - 4645 | FREE STANDING PARCEL X-TRAY MACHINE (INSTALLED) | \$182,100.00 | \$182,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3658 | W914NS-04-F-0102 | IRAQI CONTRACTOR - 4645 | FREE STANDING PARCEL X-TRAY MACHINE (INSTALLED) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3659 | W914NS-04-F-0104 | ADVANTAGE SUPPLIES, INC | BALLISTIC VEST, SCOPES, HOLSTERS, BDUS, MONOCULARS. HE | \$54,939.00 | \$54,379.08 | \$0.00 | \$559.92 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3660 | W914NS-04-F-0113 | OFFICE DEPOT | SUPPLIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3661 | W914NS-04-F-1407 | IRAQI CONTRACTOR - 4252 | REPAIR AND CONSTRUCTION OF KASRAH W/ATASH WATER NET | \$79,000.00 | \$79,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3662 | W914NS-04-F-1411 | IRAQI CONTRACTOR - 4436 | AL QAHIRA SEWAGE PUMP STATION RENOVATION | \$18,587.00 | \$18,587.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3663 | W914NS-04-F-1445 | IRAQI CONTRACTOR - 4033 | MAHALLA 979 WATER MAIN RESTORATION | \$148,635.00 | \$148,635.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|---|-----------------|-----------------|----------|----------------|--|
| 3664 | W914NS-04-F-9003 | ADVANTAGE SUPPLIES, INC | 15000 M38 - TRAINING EQUIPMENT FOR MOSUL ACADEMY | \$60,270.80 | \$60,270.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3665 | W914NS-04-F-9004 | FATS INC | WEAPONS FOR IRAQI POLICE ACADEMY PER SCHEDULE | \$1,754,505.40 | \$1,754,505.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3666 | W914NS-04-F-9010 | TACTICAL SURVIVAL SPECIALTIES | 374-ESSICE GLASSES, ICE Z.4 EYESHIELD SET | \$14,365.00 | \$14,365.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3667 | W914NS-04-F-9010 | TACTICAL SURVIVAL SPECIALTIES | SHIPPING COSTS | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3668 | W914NS-04-F-9011 | GTSI, INC. | HP LASER JET PRINTERS AND ACCESSORIES | \$97,735.94 | \$73,035.94 | \$0.00 | \$24,700.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3669 | W914NS-04-F-9012 | BRIGADE QUARTERMASTERS, LTD | SILUMBER JACK PATROL BAG MSB16 | \$775,529.60 | \$775,529.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3670 | W914NS-04-F-9012 | BRIGADE QUARTERMASTERS, LTD | MOD FOR ADDITIONAL SHIPPING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3671 | W914NS-04-F-9014 | AMERICAN SCIENCE AND ENGINEERING | Z-BACKSCATTER VAN SYSTEMS AND SERVICES | \$26,502,062.00 | \$25,306,233.14 | \$0.00 | \$1,195,828.86 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3672 | W914NS-04-F-1002 | IRAQI CONTRACTOR - 4652 | TARGETS, PAPER FOR 9MM PISTOL AND TARGET PASTIES | \$66,436.00 | \$66,436.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3673 | W914NS-04-M-0102 | DB SERVICES MANAGEMENT GMBH | TRIPLE VALVE ASSEMBLIES & HOSES | \$2,483,045.00 | \$2,483,045.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3674 | W914NS-04-M-0103 | DIGITAL DOCUMENT SOLUTIONS | POST OFFICE EQU | \$703,142.00 | \$703,142.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3675 | W914NS-04-M-0103 | DIGITAL DOCUMENT SOLUTIONS | POST OFFICE EQU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3676 | W914NS-04-M-0103 | DIGITAL DOCUMENT SOLUTIONS | POST OFFICE EQU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3677 | W914NS-04-M-0103 | DIGITAL DOCUMENT SOLUTIONS | POST OFFICE EQU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3678 | W914NS-04-M-0104 | AMERICAN MATERIAL HANDLING | YARD TRACTORS | \$649,822.00 | \$649,822.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3679 | W914NS-04-M-0104 | AMERICAN MATERIAL HANDLING | OPTION PACKAGE FOR CLIN 0001 | \$106,882.00 | \$106,882.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3680 | W914NS-04-M-0105 | IRAQI CONTRACTOR - 4651 | 20FT, 12 PERSON, FRONT-GATED, WELDED ALUMINUM RIGID H | \$43,475.00 | \$43,475.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3681 | W914NS-04-M-0107 | BOSTON TRANSIT GROUP | 72000 F1 INTERMODAL CONTAINER | \$13,938,400.00 | \$13,938,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3682 | W914NS-04-M-0108 | IRAQI CONTRACTOR - 4547 | RIP DESIGN, FABRICARE, INSTALL HIGHWAY SIGNS BIAP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3683 | W914NS-04-M-0109 | IRAQI CONTRACTOR - 4769 | LOCOMOTIVE PARTS FOR DALIEN | \$1,459,284.97 | \$1,459,284.97 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3684 | W914NS-04-M-0110 | IRAQI CONTRACTOR - 4555 | TOP LOADING CONTAINER HANDLERS (AMEND TO CHANGE UO | \$1,498,000.00 | \$1,498,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3685 | W914NS-04-M-0110 | IRAQI CONTRACTOR - 4555 | TOP LOADING CONTAINER HANDLERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3686 | W914NS-04-M-0111 | IRAQI CONTRACTOR - 4519 | CRANES | \$6,548,807.14 | \$6,548,807.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3687 | W914NS-04-M-0111 | IRAQI CONTRACTOR - 4519 | NEW 100-TON MOBILE HARBOR CRANES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3688 | W914NS-04-M-0112 | BUSBY MARINE AND TANK | HEAVY DUTY CONTAINER TRAILERS (BOMB CARTS) | \$636,368.00 | \$636,368.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3689 | W914NS-04-M-0113 | IRAQI CONTRACTOR - 4530 | LPG CONTAINER WAGONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3690 | W914NS-04-M-0114 | IRAQI CONTRACTOR - 4769 | ZPMC SPARES | \$296,601.95 | \$296,601.95 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|---|----------------|----------------|----------|----------------|--|
| 3691 | W914NS-04-M-0115 | IRAQI CONTRACTOR - 4529 | LOCOMOTIVE SPARE PARTS FOR THYSSEN-HENSEL MODEL J | \$6,267,678.43 | \$6,248,072.43 | \$0.00 | \$19,606.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3692 | W914NS-04-M-0116 | ORENBURGSNAB XXI CENTURY | RAILROAD TURNOUTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3693 | W914NS-04-M-0119 | FOX SCIENTIFIC INC., | 06300 J2 - SUPPLIES TO OUTFIT UNIVERSITIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3694 | W914NS-04-M-0120 | DIGITAL DOCUMENT SOLUTIONS | DIGITAL PLOTTER | \$18,540.00 | \$18,540.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3695 | W914NS-04-M-0122 | IRAQI CONTRACTOR - 4592 | REFURBISH NELCON CONTAINER CRANE AT PORT OF UMM QAS | \$3,229,903.58 | \$2,640,023.58 | \$0.00 | \$589,880.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3696 | W914NS-04-M-0122 | IRAQI CONTRACTOR - 4592 | REFURBISH NELCON CRANE SPREADERS | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3697 | W914NS-04-M-0123 | IRAQI CONTRACTOR - 4111 | 45-FOOT WELDED ALUMINUM ALLOY FIRE RESCUE BOAT | \$945,000.00 | \$0.00 | \$0.00 | \$945,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3698 | W914NS-04-M-0131 | ROHDE & SCHWARZ, INC | EB200 PORTABLE RECEIVER, FSP30 SPECTRUM ANALYZER, ARG | \$452,240.00 | \$452,240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3699 | W914NS-04-M-0133 | BERTOUI SRL | 92000 A5 - GENERATORS | \$123,489.64 | \$123,489.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3700 | W914NS-04-M-0134 | IRAQI CONTRACTOR - 4555 | RAILWAYS INTERMODAL CONTAINER HANDLER W/ ONE YEAR M | \$1,718,000.00 | \$394,500.00 | \$0.00 | \$1,323,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3701 | W914NS-04-M-0137 | IRAQI CONTRACTOR - 4529 | COMMUNICATION BASED TRAIN CONTROL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3702 | W914NS-04-M-0140 | TAPPS UK LIMITED | STORAGE CABINETS, MEDICAL SUPPLIES ETC | \$185,551.92 | \$185,551.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3703 | W914NS-04-M-0141 | ZEROLINE LIMITED | 79000 D3 - ARMORED DIRECTION FINDING VEHICLE | \$1,702,454.00 | \$1,702,454.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3704 | W914NS-04-M-0141 | ZEROLINE LIMITED | ROUND TRIP AIRFARE 4 STUDENTS-OVER-CHARGE FOR OP & M | \$55,630.40 | \$55,630.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3705 | W914NS-04-M-0141 | ZEROLINE LIMITED | ADD L FACTORY TRAINING FOR 4 DAYS FOR 4 STUDENTS | \$19,990.00 | \$19,990.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3706 | W914NS-04-M-0144 | HORIZON SHIPBUILDING, INC | PILOT BOAT | \$1,849,464.16 | \$1,849,464.16 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3707 | W914NS-04-M-0146 | IRAQI CONTRACTOR - 4529 | THERMITE WELDING SUPPLIES | \$343,106.40 | \$343,106.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3708 | W914NS-04-M-0151 | DEW INTERNATIONAL FOR GENERAL TRADING | ARMOURED CAR 1997 MERCEDES S-CLASS, 4 DR B-6 LEVEL | \$150,650.00 | \$150,650.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3709 | W914NS-04-M-0153 | TRANSATLANTIC TRADERS, INC. | FIRE TRUCKS | \$2,870,790.00 | \$2,870,790.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3710 | W914NS-04-M-0154 | IRAQI CONTRACTOR - 4375 | 2005 DODGE RAM QUAD CAB (2) | \$40,700.00 | \$40,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3711 | W914NS-04-M-0154 | IRAQI CONTRACTOR - 4375 | RED 7 PASSENGER 2005 DODGE DURANGO SLT | \$40,300.00 | \$40,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3712 | W914NS-04-M-0155 | ULTIMATE SOLUTIONS COMPANY | (7) WHITE 2005 CHEV LUV 4DR & (4) 2005 CHEV TRAILBLAZER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3713 | W914NS-04-M-0156 | IRMB | 2004 TOYOTA CAMRY GRANDE (3) SEDAN | \$70,380.00 | \$70,380.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3714 | W914NS-04-M-0157 | PORT SERVICES LIMITED, INC. | 2004 BLUE BIRD BUS BODY 45-PAX (10) | \$984,982.50 | \$0.00 | \$0.00 | \$984,982.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3715 | W914NS-04-M-0158 | INTERNATIONAL FLEET SALES INC | 2005 CHEVROLET ASTRO CARGO VANS (6) | \$175,360.22 | \$175,360.22 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3716 | W914NS-04-M-0159 | CLU USA INC., | WHITE 2004 MITSUBISHI L300 11-PASSENGER (4) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3717 | W914NS-04-M-0161 | IRAQI CONTRACTOR - 4592 | TWIN LIFT SPREADERS (2) | \$331,100.00 | \$331,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|---------------------------------|--|----------------|----------------|----------|--------------|--|
| 3718 | W914NS-04-M-0163 | IRAQI CONTRACTOR - 4592 | FIREFIGHTING VEHICLE (2) | \$438,474.00 | \$438,474.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3719 | W914NS-04-M-0164 | IRAQI CONTRACTOR - 4770 | 79000 D4 ATDI KS TELECOM SOFTWARE LICENSE VERSION 6.9 | \$146,520.00 | \$146,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3720 | W914NS-04-M-0165 | DIGITAL DOCUMENT SOLUTIONS | DIESEL GENERATOR | \$252,090.00 | \$252,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3721 | W914NS-04-M-0166 | FOX SCIENTIFIC INC., | BIOLOGY EQUIPMENT | \$1,836,153.00 | \$1,836,153.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3722 | W914NS-04-M-0167 | FOX SCIENTIFIC INC., | CHEMISTRY EQUIPMENT | \$1,075,395.33 | \$1,075,395.33 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3723 | W914NS-04-M-0169 | FALCON SECURITY LTD | CONSTRUCTION OF MILITARY BASE AT AL KASIK AND SECURIT | \$1,010,360.00 | \$1,010,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3724 | W914NS-04-M-0170 | EOD TECHNOLOGY, INC. (EODT) | SECURITY AT THE AN NUMANIYAH MILITARY TRAINING BASE | \$947,560.00 | \$947,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3725 | W914NS-04-M-0171 | CORPORATED DATA SYSTEM | REINSTATES CONTRACT - 400 PISTON HAND FUEL PUMPS @ \$1 | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3726 | W914NS-04-M-0171 | CORPORATED DATA SYSTEM | 16# HAND FUEL PUMPS - CANCELLED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3727 | W914NS-04-M-0172 | IRAQI CONTRACTOR - 4354 | 55 GALLON DRUMS - CANCELLED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3728 | W914NS-04-M-0174 | W.S. DARLEY & COMPANY | 70000 B3 - FIREFIGHTING EQUIPMENT FOR MOSUL & BASHRAH | \$224,224.30 | \$223,992.85 | \$0.00 | \$231.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3729 | W914NS-04-M-0175 | IRAQI CONTRACTOR - 4765 | K-12 POWER RESCUE SAW, CUTTING BLADES (STEEL & WOOD | \$19,484.04 | \$19,484.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3730 | W914NS-04-M-0176 | SKYLUNK | 70000 B2 - FIREFIGHTING EQUIPMENT FOR MOSUL & BASRAH A | \$187,373.30 | \$187,373.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3731 | W914NS-04-M-0181 | WORLDWIDE NETWORK SERVICES, LLC | PROCURE A GEOPHYSICAL/GEOLOGICAL SYSTEM AND DATA BA | \$3,410,000.00 | \$3,042,800.00 | \$0.00 | \$367,200.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3732 | W914NS-04-M-0181 | WORLDWIDE NETWORK SERVICES, LLC | PROCURE A GEOPHYSICAL/GEOLOGICAL SYSTEM AND DATA BA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3733 | W914NS-04-M-0184 | IRAQI CONTRACTOR - 4230 | CHLORINE TABLETS (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3734 | W914NS-04-M-0502 WA02 | IRAQI CONTRACTOR - 4473 | BAZANE-BASHIQA WATER PROJECT | \$4,250.00 | \$0.00 | \$0.00 | \$4,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3735 | W914NS-04-M-0503 SE01 | IRAQI CONTRACTOR - 4568 | AL-KAMABA SEWAGEWATER PROJECT | \$63,900.00 | \$0.00 | \$0.00 | \$63,900.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3736 | W914NS-04-M-0504 WA01 | IRAQI CONTRACTOR - 4122 | RASHADIYAH WATER PROJECT | \$8,450.00 | \$0.00 | \$0.00 | \$8,450.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3737 | W914NS-04-M-0523 | IRAQI CONTRACTOR - 4373 | BARTALLA WATER PROJECT | \$9,400.00 | \$9,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3738 | W914NS-04-M-0525 | IRAQI CONTRACTOR - 4012 | EJHALA WATER PROJECT | \$24,750.00 | \$24,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3739 | W914NS-04-M-0526 WA07 | IRAQI CONTRACTOR - 4746 | MAKHMUR WATER PROJECT | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3740 | W914NS-04-M-0528 | IRAQI CONTRACTOR - 4158 | AL-INTISAR WATER PROJECT | \$93,900.00 | \$93,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3741 | W914NS-04-M-0529 | IRAQI CONTRACTOR - 4266 | AL NAHADA WATER PROJECT (100% COMPLETE) | \$65,300.00 | \$65,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3742 | W914NS-04-M-0539 | IRAQI CONTRACTOR - 4352 | QARA QOSH WATER PROJECT | \$40,500.00 | \$40,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3743 | W914NS-04-M-0540 | IRAQI CONTRACTOR - 4484 | AL-RAHDEN WATER PROJECT | \$36,597.00 | \$36,597.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3744 | W914NS-04-M-0541 SE03 | IRAQI CONTRACTOR - 4018 | TAL APTAH SEWAGE PROJECT | \$22,200.00 | \$20,350.00 | \$0.00 | \$1,850.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------|---|----------------|----------------|----------|-------------|--|
| 3745 | W914NS-04-M-0541 SE03 | IRAQI CONTRACTOR - 4018 | TAL APTAH SEWAGE PROJECT | \$ 18,500.00 | \$12,810.00 | \$0.00 | \$5,690.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3746 | W914NS-04-M-0542 | IRAQI CONTRACTOR - 4772 | AL-HURRIYA SEWAGE PROJECT | \$25,220.00 | \$22,600.00 | \$0.00 | \$2,620.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3747 | W914NS-04-M-0543 | IRAQI CONTRACTOR - 4366 | AQUARIUS WATER PROJECT | \$ 146,925.00 | \$ 140,925.00 | \$0.00 | \$6,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3748 | W914NS-04-M-0545 WA11 | IRAQI CONTRACTOR - 4063 | BARTALLAH WATER GROUP BAZGRTAN AND BASKRA VILLAGES | \$22,800.00 | \$22,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3749 | W914NS-04-M-2342 | IRAQI CONTRACTOR - 4255 | CRANE | \$2,525,400.00 | \$2,525,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3750 | W914NS-04-M-2348 AA | IRAQI CONTRACTOR - 4521 | CHAINETTE SUSPENSION; MATERIAL SPARE & TOOLS SET; TRA | \$4,922,350.60 | \$4,922,350.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3751 | W914NS-04-M-2348 AA | IRAQI CONTRACTOR - 4521 | R-19197 ROCK AND MARSH ANCHORS ACCESSORIES | \$100,705.30 | \$100,705.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3752 | W914NS-04-M-2349 | FLOATDENE INTERNATIONAL LTD | ELECTRICAL WORKERS PERSONAL PROTECTIVE EQUIPMENT | \$408,852.00 | \$408,852.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3753 | W914NS-04-M-2349 0001 | FLOATDENE INTERNATIONAL LTD | ELECTRICAL WORKERS PERSONAL PROTECTIVE EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3754 | W914NS-04-M-2351 | GLOBAL CONTRACTS INC | HIGH VOLTAGE INSULATOR WASHING UNITS TEREX + FREIGHT | \$2,922,217.08 | \$2,922,217.08 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3755 | W914NS-04-M-2352 | IRAQI CONTRACTOR - 4307 | ADVERTISEMENT TO SUPPOORT NATIONAL INFORMATION MEDI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3756 | W914NS-04-M-2353 | IRAQI CONTRACTOR - 4249 | VEHICLE IDENTIFICATION STICKERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3757 | W914NS-04-M-2359 | IRAQI CONTRACTOR - 4419 | 11792-ED-028 INSTALL UNDERGROUND FEEDER CABLES | \$412,500.00 | \$412,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3758 | W914NS-04-M-2361 | FLOATDENE INTERNATIONAL LTD | ROPE OPERATED LADDERS & DISCONNECTING HOT STICKS | \$310,695.74 | \$310,695.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3759 | W914NS-04-M-2361 | FLOATDENE INTERNATIONAL LTD | ROPE OPERATED LADDERS & DISCONNECTING HOT STICKS - T | \$10,500.00 | \$10,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3760 | W914NS-04-M-2362 | TECHNICAL PARTS COMPANY | (50) RIZ TESTER PORTABLE INSULATION TESTER STANDARD M | \$37,789.50 | \$37,789.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3761 | W914NS-04-M-2363 | IRAQI CONTRACTOR - 4714 | ELECTRICAL WORKERS OVERHEAD LINE TOOLS- G3405 CLUSTE | \$194,000.00 | \$194,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3762 | W914NS-04-M-2364 | SEBA KMT | (18) ELECTRICAL CABLE TEST CONVERSION VAN, VAN EQUIP, G | \$2,123,820.00 | \$2,123,820.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3763 | W914NS-04-M-2364 | SEBA KMT | TRANSPORTATION & SHIPMENT SECURITY COST FOR 18) ELEC | \$21,510.00 | \$21,510.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3764 | W914NS-04-M-2365 | IRAQI CONTRACTOR - 4453 | ELECTRICAL WORKERS OVERHEAD LINE TOOLS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3765 | W914NS-04-M-2366 | FLOATDENE INTERNATIONAL LTD | ELECTRICAL WORKERS OVERHEAD TOOLS | \$218,486.00 | \$218,486.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3766 | W914NS-04-M-2367 | IRAQI CONTRACTOR - 4570 | ED-028 INSTALL NEW 11KV UNDERGROUND FEEDER CABLES AL | \$87,500.00 | \$87,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3767 | W914NS-04-M-2368 | REI CORPORATE & GROUP SALES | GPS RECEIVER | \$7,695.00 | \$7,695.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3768 | W914NS-04-M-2369 | TETRA INTERNATIONAL, LLC | HIGH VACUUM OIL PURIFIER 3500UH AND 2500UH (14 EA)/PR | \$4,129,520.00 | \$4,129,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3769 | W914NS-04-M-2370 | IRAQI CONTRACTOR - 4623 | 41000 F6 - EMERGENCY RAPID TRANSMISSION LINE REPAIR TO | \$915,180.00 | \$915,180.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3770 | W914NS-04-M-2371 | IRAQI CONTRACTOR - 4277 | 11792 ED-028 UNDERGROUND FEEDER CABLES RASHIDIYA SUB | \$126,000.00 | \$126,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3771 | W914NS-04-M-2372 | IRAQI CONTRACTOR - 4257 | 11792 ED-028 INSTALL FEEDER CABLE ROYAL CEMETARY SUBS | \$375,000.00 | \$375,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-----------------------------|---|----------------|----------------|----------|-------------|--|
| 3772 | W914NS-04-M-2373 | IRAQI CONTRACTOR - 4222 | INSTALL 2 NEW 33KV UNDERGROUND FEEDER CABLES FROM G | \$307,500.00 | \$307,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3773 | W914NS-04-M-2374 | IRAQI CONTRACTOR - 4277 | ED-028 UNDERGROUND FEEDER CABLES FROM AL-RAHMAN MO | \$68,460.00 | \$68,460.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3774 | W914NS-04-M-2375 | IRAQI CONTRACTOR - 4087 | INSTALL 2 NEW 33KV UNDERGROUND FEEDER CABLES FROM B | \$149,962.50 | \$112,500.00 | \$0.00 | \$37,462.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3775 | W914NS-04-M-2376 | TRANSATLANTIC TRADERS, INC. | PORTABLE ONE, P4 2.4 GHZ 1 GIGABYTES MEMORY UPGRADE (| \$29,988.00 | \$29,988.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3776 | W914NS-04-M-2377 | FREIGHTLINER, LLC | SEMI TRUCK TRACTORS-TOWING AND DRY FREIGHT VAN (6 EA | \$782,228.34 | \$782,228.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3777 | W914NS-04-M-2378 0001 | IRAQI CONTRACTOR - 4255 | GROVE MODEL RTS30E ROUGH TERRAIN HYDRAULIC CRANE (6 | \$1,625,400.00 | \$1,625,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3778 | W914NS-04-M-2379 | IRAQI CONTRACTOR - 4635 | HIGH VOLTAGE INSULATION TESTER; FULLY AUTO TRANSFORM | \$303,240.00 | \$303,240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3779 | W914NS-04-M-2380 | MPE ENGINEERING | AVO METER - DIGITAL MULTI-METER W/TEMPERATURE GUAGE | \$14,700.00 | \$14,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3780 | W914NS-04-M-2381 | IRAQI CONTRACTOR - 4118 | ERECT AND WIRE RESIDENTIAL POWER DISTRIBUTION SYSTEM | \$1,282,480.00 | \$1,282,480.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3781 | W914NS-04-M-2382 | IRAQI CONTRACTOR - 4087 | ERECT AND WIRE A COMPLETE RESIDENTIAL POWER DISTRIBU | \$1,452,550.00 | \$1,452,550.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3782 | W914NS-04-M-2383 | NEKS DIS TICARET A.S. | CORRECTS PRICE FOR LINE ITEMS 0003 & 0004 | \$4,357,824.00 | \$4,357,824.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3783 | W914NS-04-M-5000 | IRAQI CONTRACTOR - 4369 | CONDUCT PORT FAC SECURITY ASSESS AND CREATE PORT FAC | \$66,000.00 | \$66,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3784 | W914NS-04-M-5001 | IRAQI CONTRACTOR - 4194 | REPAIR SEWAGE SYSTEM IN AL QUIRNAH | \$111,900.00 | \$111,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3785 | W914NS-04-M-5002 | IRAQI CONTRACTOR - 4449 | AL ASKAN SEWAGE PROJECT | \$26,500.00 | \$26,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3786 | W914NS-04-M-5003 | IRAQI CONTRACTOR - 4049 | REPLACE BROKEN RO PUMP UMM QASR HOSPITAL | \$2,510.00 | \$2,510.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3787 | W914NS-04-M-5004 | IRAQI CONTRACTOR - 4217 | WATER NETWORK | \$15,410.00 | \$15,410.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3788 | W914NS-04-M-5005 | IRAQI CONTRACTOR - 4245 | BACHARY AREA SEWAGE CLEAN-UP | \$2,900.00 | \$2,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3789 | W914NS-04-M-5006 | IRAQI CONTRACTOR - 4450 | AL ASKAN WATER PROJECT | \$16,690.00 | \$16,690.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3790 | W914NS-04-M-5007 | IRAQI CONTRACTOR - 4485 | LABBANI WATER STATION REFURBISHMENT | \$95,356.00 | \$95,356.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3791 | W914NS-04-M-5008 | IRAQI CONTRACTOR - 4051 | AL MEDINAH SEWAGE SYSTEM REPAIR, MAINTENANCE, CLEAN- | \$66,500.00 | \$66,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3792 | W914NS-04-M-5009 | IRAQI CONTRACTOR - 4577 | WATER NETWORK FOR HAY AS-SADEQ | \$12,800.00 | \$12,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3793 | W914NS-04-M-5010 | IRAQI CONTRACTOR - 4248 | OLD NAVAL BASE WATER PROJECT | \$8,238.00 | \$8,238.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3794 | W914NS-04-M-5011 | IRAQI CONTRACTOR - 4069 | AGED SF 1034 REC FOR CHARGED IDENTIFYING CONTACT. U | \$115,466.00 | \$115,466.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3795 | W914NS-04-M-5011 | IRAQI CONTRACTOR - 4069 | REHABILITATE SABKHAT AL ARAB WATER BOOSTER STATION (| \$70,466.00 | \$0.00 | \$0.00 | \$70,466.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3796 | W914NS-04-M-5012 | IRAQI CONTRACTOR - 4168 | REPLACE MAIN PIPELINE TO UMM QASR HOSPITAL | \$8,184.00 | \$8,184.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3797 | W914NS-04-M-5014 | IRAQI CONTRACTOR - 4533 | REPLACE SEWER LINE IN FIRE STATION STREET RUMATHA CIT | \$43,256.00 | \$43,256.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3798 | W914NS-04-M-5015 | IRAQI CONTRACTOR - 4763 | REPLACE SEWER LINE IN AL JIDAIDAH QUARTER | \$66,960.00 | \$66,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------------|--|----------------|----------------|----------|----------------|--|
| 3799 | W914NS-04-M-5016 | IRAQI CONTRACTOR - 4535 | REPLACE SEWER LINE IN MAIN MARKET STREET GRID 38 R/V | \$50,761.00 | \$50,761.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3800 | W914NS-04-M-5017 | IRAQI CONTRACTOR - 4114 | REPLACE SEWER LINE AL SHURTA QUARTER | \$85,970.00 | \$85,970.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3801 | W914NS-04-M-5018 | IRAQI CONTRACTOR - 4434 | REPLACE SEWER LINE AL RASHEED BANK STREET | \$45,170.00 | \$45,170.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3802 | W914NS-04-M-9000 | ADVANTAGE SUPPLIES, INC | EAR PLUGS, AK-47 ADJUSTMENT TOOL, BLACK TARGET PASTIE | \$16,750.00 | \$16,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3803 | W914NS-04-M-9002 | GOLDEN ARMS TRADERS AEY INC. | 21000 N21 - EAR PLUGS, TOOLS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3804 | W914NS-04-M-9003 | ALPHA CARD SYSTEMS | 33000 C12 - ALPHA CARD PRO BADGE SYSTEM NFESC1300U | \$13,690.00 | \$13,690.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3805 | W914NS-04-M-9004 | TAOS INDUSTRIES | AMMO (12 GA, 37/40MM), GRENADES | \$169,021.20 | \$169,021.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3806 | W914NS-04-M-9023 | SKYUNK | POLICE CADET TRAVEL | \$261,745.00 | \$261,745.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3807 | W914NS-04-M-9024 | TAOS INDUSTRIES | PISTOL LUBE 4 FLUID OZ BOTTLES | \$18,750.00 | \$18,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3808 | W914NS-04-M-9029 0001 | IRAQI CONTRACTOR - 4070 | T-WALL TRANSPORT AND INSTALLATION (5000) AL KASIK BAS | \$3,450,000.00 | \$3,450,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3809 | W914NS-04-M-9031 | IRAQI CONTRACTOR - 4651 | 6% FLUORO PROTEIN FIRE FIGHTING FOAM | \$206,960.00 | \$206,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3810 | W914NS-04-M-9037 | TECHNOBIL ENGINEERING COMPUTERS | REFILL SCRATCH CARDS (3000X39) (1250 EA) (MOD 2 ESTABLIS | \$200,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3811 | W914NS-04-M-9038 | TECHNOBIL ENGINEERING COMPUTERS | THURAYA HAND HOLD TERMINALS (100), PREPAID SUPER SIM | \$214,800.00 | \$214,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3812 | W914NS-04-M-9039 | IRAQI CONTRACTOR - 4654 | SHARP MULTI-MEDIA DIGITAL PROJECTOR (2) | \$2,920.00 | \$2,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3813 | W914NS-04-M-9040 | IRAQI CONTRACTOR - 4140 | BEDROOM FURNITURE AND ACCESSORIES, LINENS | \$84,000.00 | \$84,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3814 | W914NS-04-M-9041 | TETRA INTERNATIONAL, LLC | ORDER FOR DIGITAL CAMERA, DIGITAL RECORDER, DIGITAL C | \$5,636.00 | \$5,636.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3815 | W914NS-04-M-9044 | GLOBAL BUSINESS GROUP | 6.5KVA GENERATOR W/EQUIPMENT, LASER PRINTER W/ REPLAC | \$14,013.00 | \$14,013.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3816 | W914NS-04-M-9045 | ACOUSTIC TECHNOLOGY INC. | GIANT VOICE MOBILE UNITS, PORTABLE UHF CONTROL STATIO | \$286,200.00 | \$286,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3817 | W914NS-04-M-9045 | ACOUSTIC TECHNOLOGY INC. | GIANT VOICE MOBILE UNITS, PORTABLE UHF CONTROL STATIO | \$26,800.00 | \$26,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3818 | W914NS-04-M-9049 | OVERSEAS SUPPORT SERVICES | TIRE AND BRAKE SERVICING EQUIPMENT | \$53,600.00 | \$53,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3819 | W914NS-04-M-9057 | PORT SERVICES LIMITED, INC. | MEDICAL SUPPLIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3820 | W914NS-04-M-9064 | IRAQI CONTRACTOR - 4480 | TARGET SILHOUETTES 50 YD FULL SIZE, BLACK AND TARGET P | \$31,180.00 | \$31,180.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3821 | W914NS-04-M-9066 | IRAQI CONTRACTOR - 4592 | YAMATA FY 101 MOTOR STAND COMPLETE SET, YAMATA MODE | \$42,934.00 | \$42,934.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3822 | W914NS-04-M-9072 | IRAQI CONTRACTOR - 4176 | DESK CHAIR, BOOK CASE, REF., DRY ERASE BOARD, BOARD W/ | \$14,550.00 | \$14,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3823 | W914NS-04-M-9072 | IRAQI CONTRACTOR - 4176 | COMPUTER AND OFFICE DESKS, 4-DRAWER FILING CABINET, F | \$13,005.00 | \$13,005.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3824 | W914NS-04-M-9072 | IRAQI CONTRACTOR - 4176 | BOOK CASE, REF. DRAY ERASE BOARD | \$4,325.00 | \$4,325.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3825 | W914NS-04-M-9073 | IRAQI CONTRACTOR - 4459 | CHAIRS, OPERATIVE STATIONARY (60) AND DESK (20) | \$2,560.00 | \$2,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|--|----------------|----------------|----------|-------------|--|
| 3826 | W914NS-04-M-9080 | IRAQI CONTRACTOR - 4429 | INTERNET AND COMPUTER TRAINING | \$402,617.00 | \$354,354.00 | \$0.00 | \$48,263.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3827 | W914NS-04-M-9107 | IRAQI CONTRACTOR - 4307 | LIFE SUPPORT FOR 200 FOR IRAQI NATIONAL CONFERENCE AN | \$20,600.00 | \$0.00 | \$0.00 | \$20,600.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3828 | W914NS-04-M-9109 | IRAQI CONTRACTOR - 4680 | FURNITURE, VARIOUS | \$79,850.00 | \$79,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3829 | W914NS-04-M-9121 | IRAQI CONTRACTOR - 4068 | COLOR PRINTERS (2) AND DESKTOP COMPUTERS (5) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3830 | W914NS-04-M-9129 | DFS LOGISTICS LLC | EMERGENCY RESPONSE UNIT PHASE II BASE CAMP SUPPORT | \$1,377,603.00 | \$1,355,627.93 | \$0.00 | \$21,975.07 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3831 | W914NS-04-M-9135 | IRAQI CONTRACTOR - 4180 | FURNITURE, VARIOUS BEDROOM | \$49,655.00 | \$49,655.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3832 | W914NS-04-M-9141 | IRAQI CONTRACTOR - 4180 | CLASSROOM FURNITURE | \$7,708.00 | \$7,708.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3833 | W914NS-04-M-9142 | IRAQI CONTRACTOR - 4180 | CLASSROOM FURNITURE AND ACCESSORIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3834 | W914NS-04-M-9146 | IRAQI CONTRACTOR - 4757 | BUNK BEDS (196) AND LINENS (444) | \$24,728.04 | \$24,728.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3835 | W914NS-04-M-9153 | AMERICAN INTERNATIONAL RADIO, INC. | BASE STATIONS FOR MOTOROLAS | \$30,656.60 | \$30,656.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3836 | W914NS-04-M-9154 | AMERICAN INTERNATIONAL RADIO, INC. | BATTERIES FOR MOTOROLA GP340 | \$19,902.00 | \$19,902.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3837 | W914NS-04-M-9155 | AMERICAN INTERNATIONAL RADIO, INC. | RADIOS, CHARGERS, BASE STATIONS | \$25,506.28 | \$25,506.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3838 | W914NS-04-M-9156 | AMERICAN INTERNATIONAL RADIO, INC. | RADIOS, CHARGERS, BASE STATIONS | \$22,101.68 | \$22,101.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3839 | W914NS-04-M-9157 | AMERICAN INTERNATIONAL RADIO, INC. | HF RADIOS (300), SHIPPING AND INSURANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3840 | W914NS-04-M-9158 | AMERICAN INTERNATIONAL RADIO, INC. | PORTABLE RADIOS AND CHARGERS | \$234,981.00 | \$234,981.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3841 | W914NS-04-M-9159 | AMERICAN INTERNATIONAL RADIO, INC. | MOBILE RADIOS AND ANTENNAS | \$41,446.68 | \$41,446.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3842 | W914NS-04-M-9160 | AMERICAN INTERNATIONAL RADIO, INC. | MOTOROLA G5340, CHARGERS, BASE STATIONS, MOUNTS, REP | \$21,461.00 | \$21,461.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3843 | W914NS-04-M-9161 | AMERICAN INTERNATIONAL RADIO, INC. | MOTOROLA GP340, CHARGERS, BASE STATIONS, 6 FT MAST, 50 | \$17,811.68 | \$17,811.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3844 | W914NS-04-M-9162 | AMERICAN INTERNATIONAL RADIO, INC. | MAST AND REPEATER | \$86,051.72 | \$86,051.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3845 | W914NS-04-M-9163 | AMERICAN INTERNATIONAL RADIO, INC. | RADIO AND EQUIPMENT ACCESSORIES REPEATER MTR 2000 | \$18,806.08 | \$18,806.08 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3846 | W914NS-04-M-9164 | AMERICAN INTERNATIONAL RADIO, INC. | RADIOS AND EQUIPMENT FOR MOSUL PRISON COMPLEX | \$173,644.36 | \$173,644.36 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3847 | W914NS-04-M-9165 | AMERICAN INTERNATIONAL RADIO, INC. | RADIO AND EQUIPMENT ACCESSORIES FOR AL HILLAH | \$87,278.28 | \$87,278.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3848 | W914NS-04-M-9166 | AMERICAN INTERNATIONAL RADIO, INC. | RADIOS | \$11,339.42 | \$11,339.42 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3849 | W914NS-04-M-9169 | IRAQI CONTRACTOR - 4096 | REFRIGERATORS, LARGE (3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3850 | W914NS-04-M-9173 | IRAQI CONTRACTOR - 4211 | MATTRESSES & LINENS FOR TADJI | \$57,000.00 | \$57,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3851 | W914NS-04-M-9173 | IRAQI CONTRACTOR - 4211 | MATTRESSES & LINENS FOR TADJI | \$49,000.00 | \$49,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3852 | W914NS-04-M-9174 | HIGHCOM SECURITY, INC. | GPS MAGELLAN SPORT TRACK PRO 2/GPS MAPPING SW (IRAQ) | \$7,930.00 | \$7,930.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------------|--|--------------|--------------|----------|--------------|--|
| 3853 | W914NS-04-M-9175 | THE PISTOLEER | TARGET PASTERS 1" SQ, 1000/ROLL X 400 BOXES AT \$5.50/RO | \$2,031.80 | \$2,031.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3854 | W914NS-04-M-9176 | IRAQI CONTRACTOR - 4211 | MATTRESSES FOR AN-NUMINIYAH TRAINING BASE | \$4,617.00 | \$0.00 | \$0.00 | \$4,617.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3855 | W914NS-04-M-9179 | JTSI | PCI 10/100 ETHERNET CARDS (100) | \$1,610.00 | \$1,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3856 | W914NS-04-M-9192 | GLOBAL BUSINESS GROUP | FLOOR FANS (10) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3857 | W914NS-04-M-9216 | HIGHCOM SECURITY, INC. | OLYMPUS DIGITAL CAMERA (8) 8.25 BINOCULARS W/ DIGITAL C | \$3,810.00 | \$3,810.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3858 | W914NS-04-M-9217 | IRAQI CONTRACTOR - 4170 | GUN SAFES (8) | \$4,400.00 | \$4,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3859 | W914NS-04-M-9220 | IRAQI CONTRACTOR - 4800 | BEDROOM FURNITURE AND LINENS | \$195,339.00 | \$195,339.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3860 | W914NS-04-M-9221 | IRAQI CONTRACTOR - 4496 | LIFE SUPPORT FOR SULEIMANIYAH POLICE TRAINING | \$96,900.00 | \$96,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3861 | W914NS-04-M-9222 | IRAQI CONTRACTOR - 4657 | CAMP FUJI INTERIOR RENOVATION MODULAR SUPPORT | \$375,350.00 | \$375,350.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3862 | W914NS-04-M-9224 | IRAQI CONTRACTOR - 4211 | NOTEBOOK PC CASE | \$800.00 | \$800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3863 | W914NS-04-M-9226 | ADVANCED COMPUTER TECHNOLOGY LL | 06500 A2 INTERNET & COMPUTER TRAINING LABS BAGHDAD C | \$424,000.08 | \$126,935.03 | \$0.00 | \$297,065.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3864 | W914NS-04-MJ002 | SEAL BUREAU | 24000 G7 - STORAGE CONTAINER/CONEX BOXES | \$9,150.00 | \$9,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3865 | W914NS-04-M-J003 | IRAQI CONTRACTOR - 4255 | DESERT BOOTS | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3866 | W914NS-04-M-J006 | SEAL BUREAU | STORAGE CONTAINERS | \$34,700.00 | \$34,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3867 | W914NS-04-M-J007 | IRAQI CONTRACTOR - 4285 | COPY PAPER A4 500 SHEETS PER REAM | \$2,587.50 | \$2,587.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3868 | W914NS-04-M-J008 | IRAQI CONTRACTOR - 4211 | BEDROOM SETS AND LINENS | \$70,000.00 | \$70,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3869 | W914NS-04-MJ010 | SEAL BUREAU | SANDBAGS | \$2,496.90 | \$2,496.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3870 | W914NS-04-M-J013 | IRAQI CONTRACTOR - 4421 | HYNDAL UPARMOR | \$68,925.00 | \$68,925.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3871 | W914NS-04-MJ014 | IRAQI CONTRACTOR - 4638 | VEHICLES, VARIOUS FOR TADJI MILITARY BASE | \$55,550.00 | \$55,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3872 | W914NS-04-M-J016 | IRAQI CONTRACTOR - 4105 | VEHICLE STICKERS | \$600.00 | \$600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3873 | W914NS-04-P-0003 | PC VISION, INC. | COMPUTER EQUIPMENT, SUPPLIES AND SERVICE | \$297,868.00 | \$297,868.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3874 | W914NS-04-P-0003 | PC VISION, INC. | ADDITIONAL FUNDS FOR MISC. COMPUTER ACCESSORIES AND | \$63,508.60 | \$63,508.00 | \$0.00 | \$0.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3875 | W914NS-04-P-0005 | SEBA KMT | WATER LEAK DETECTION DEVICE | \$177,695.00 | \$177,695.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3876 | W914NS-04-P-0006 | TETRA INTERNATIONAL, LLC | BURIED CABLE AND PIPE LOCATOR, TRANSMITTER, DIGITAL CO | \$397,616.40 | \$397,616.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3877 | W914NS-04-P-0007 | RADIODETECTION OVERSEAS | CABLE AVOIDANCE TOOL | \$39,200.00 | \$39,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3878 | W914NS-04-P-0008 | PALMER ENVIRONMENTAL | MANUAL ACOUSTIC LEAK DETECTION RODS (960) AND INSERT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3879 | W914NS-05-A-0001 0001 | AGON GROUP INTERNATIONAL | 4X 8TR ARMORED CARRIERS FOR SAMARRA (4 EA) AND 34 INS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|--------------------------|---|--------------|--------------|----------|-------------|--|
| 3880 | W914NS-05-A-0001 0002 | AGON GROUP INTERNATIONAL | 50 NISSAN CABSTAR FOR KIRKUSH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3881 | W914NS-05-A-0001 0003 | AGON GROUP INTERNATIONAL | 10 UP-ARMORED HUMVEES (5 EA) AND KUWAIT RATE | \$78,092.00 | \$78,092.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3882 | W914NS-05-A-0001 0004 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE FOR CARGO | \$101,118.34 | \$101,118.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3883 | W914NS-05-A-0001 0005 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE CARGO FROM TADJI TO AN NUMANIYAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3884 | W914NS-05-A-0001 0006 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE CARGO FROM TADJI TO KIRKUSH MTB | \$97,279.00 | \$97,279.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3885 | W914NS-05-A-0001 0007 | AGON GROUP INTERNATIONAL | LOAD TRUCKS IN TADJI 14 APR DELIEVER TO BASRAH 16 APR 0 | \$98,700.00 | \$98,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3886 | W914NS-05-A-0001 0008 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE FROM UMMI QSAR TO KIRKUSH MILITAR | \$123,375.00 | \$123,375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3887 | W914NS-05-A-0001 0009 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE FROM TADJI TO AL KASIK - CARGO 24 A | \$90,872.00 | \$90,872.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3888 | W914NS-05-A-0001 0010 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 22-23 APR 05 CARGO FROM TADJI TO B | \$82,250.00 | \$82,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3889 | W914NS-05-A-0001 0011 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 26-27 APR 05 FROM AL KASIK TO TADJI | \$82,250.00 | \$58,555.00 | \$0.00 | \$23,695.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3890 | W914NS-05-A-0001 0012 | AGON GROUP INTERNATIONAL | CARGO: VARIOUS SOLDIER GEAR/EQUIPMENT | \$68,500.00 | \$68,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3891 | W914NS-05-A-0001 0013 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 13-15 MAY FROM AN NUMANIYAH TO TA | \$54,800.00 | \$54,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3892 | W914NS-05-A-0001 0014 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 16 - 18 MAY 05 FROM TADJI TO VARIOU | \$54,800.00 | \$54,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3893 | W914NS-05-A-0001 0015 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE CAMP VICTORY TO TADJI 17 MAY | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3894 | W914NS-05-A-0001 0016 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 23 MAY FROM TADJI TO AN NUMANIYA | \$3,690.00 | \$3,690.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3895 | W914NS-05-A-0001 0017 | AGON GROUP INTERNATIONAL | MOVEMENT SCHEDULE 25-29 MAY FROM AL KASIK TO FOB SPE | \$450,900.00 | \$450,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3896 | W914NS-05-A-0003 0001 | UNIVERSAL SECURITY LLC | PROVIDE TRANSPORTATION SECURITY FOR 34 NISSAN CABSTA | \$98,100.00 | \$98,000.00 | \$0.00 | \$100.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3897 | W914NS-05-A-0003 0002 | UNIVERSAL SECURITY LLC | PROVIDE 40' TRAILERS (5 EA) | \$26,000.00 | \$26,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3898 | W914NS-05-A-0003 0003 | UNIVERSAL SECURITY LLC | OCIE BEDS AND BEDDING | \$207,500.00 | \$207,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3899 | W914NS-05-A-0003 0004 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE - TADJI TO AL NUMANIYAH TO TADJI | \$107,400.00 | \$107,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3900 | W914NS-05-A-0003 0005 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE CARGO FROM AN NUMANIYAH TO UMMI | \$41,000.00 | \$41,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3901 | W914NS-05-A-0003 0006 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 9 APR 05 FROM AN NUMANIYAH TO AL K | \$100,400.00 | \$100,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3902 | W914NS-05-A-0003 0007 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE AN NUMANIYAH TO HABBANIYAH - CAR | \$98,700.00 | \$98,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3903 | W914NS-05-A-0003 0008 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM UMMI QSAR TO KIRKUSH MILITAR | \$88,700.00 | \$88,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3904 | W914NS-05-A-0003 0009 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM TADJI TO AN NUMANIYAH 26 APR | \$51,000.00 | \$51,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3905 | W914NS-05-A-0003 0010 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM TADJI TO KIRKUSH 28 APR 05-CA | \$45,000.00 | \$45,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3906 | W914NS-05-A-0003 0011 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 26 APR 05 FROM TADJI TO BASRAH - AR | \$78,700.00 | \$78,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------|--|--------------|--------------|----------|-------------|--|
| 3907 | W914NS-05-A-0003 0012 | UNIVERSAL SECURITY LLC | SECURITY AND TRUCKS TO MOVE CARGO FROM UMM QASR TO | \$425,300.00 | \$425,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3908 | W914NS-05-A-0003 0013 | UNIVERSAL SECURITY LLC | CARGO MOVEMENT 2-5 MAY FROM UMM QASR TO KIRKUSH | \$149,700.00 | \$149,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3909 | W914NS-05-A-0003 0014 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 4-5 MAY 2005 | \$93,000.00 | \$93,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3910 | W914NS-05-A-0003 0015 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM ANACONDA TO AN NUMANIYAH A | \$107,700.00 | \$107,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3911 | W914NS-05-A-0003 0016 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE TADJI TO SHAIBA LOG BASE BASRAH AN | \$246,500.00 | \$246,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3912 | W914NS-05-A-0003 0017 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM AN NUMINAYA TO BAGHDAD IZ B | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3913 | W914NS-05-A-0003 0018 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE FROM TADJI TO AL KINDI 12 MAY | \$53,000.00 | \$53,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3914 | W914NS-05-A-0003 0019 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 1-2 JUN 05 FROM TADJI TO KIRKUSH | \$51,000.00 | \$51,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3915 | W914NS-05-A-0003 0020 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 3-4 JUN 05 FROM TADJI TO AN NUMANI | \$51,000.00 | \$51,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3916 | W914NS-05-A-0003 0021 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 8-9 JUN 05 FROM KIRKUSH TO HABBAN | \$110,100.00 | \$110,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3917 | W914NS-05-A-0003 0022 | UNIVERSAL SECURITY LLC | MOVEMENT OF GOODS | \$31,000.00 | \$31,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3918 | W914NS-05-A-0003 0023 | UNIVERSAL SECURITY LLC | LOAD TRUCKS AT TADJI 10 JUN 05 | \$146,100.00 | \$146,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3919 | W914NS-05-A-0003 0024 | UNIVERSAL SECURITY LLC | ESCORT CARGO | \$41,000.00 | \$41,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3920 | W914NS-05-A-0003 0025 | UNIVERSAL SECURITY LLC | PROVIDE SECURITY TO CARGO TRANSPORT | \$61,200.00 | \$61,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3921 | W914NS-05-A-0003 0026 | UNIVERSAL SECURITY LLC | ESCORT AND PROVIDE SECURITY TO CARGO TRANSPORT | \$41,000.00 | \$41,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3922 | W914NS-05-A-0003 0027 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 1-2 JUL 05 FROM TADJI TO AN NUMANI | \$41,000.00 | \$41,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3923 | W914NS-05-A-0003 0028 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 3-4 JUL 05 FROM TADJI TO AL KASIK | \$61,200.00 | \$61,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3924 | W914NS-05-A-0003 0029 | UNIVERSAL SECURITY LLC | MOVEMENT SCHEDULE 5 JUL 05 FROM CAMP TAQQADUM TO I | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3925 | W914NS-05-A-0003 0045 | UNIVERSAL SECURITY LLC | CARGO MOV'T FROM CAMP LIBERTY BLAHA TO TAJI NAT'L DEPO | \$23,000.00 | \$23,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3926 | W914NS-05-A-0003 0046 | UNIVERSAL SECURITY LLC | CARGO MOV'T FROM TAJI TO 1-7 DIV RAMADI | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3927 | W914NS-05-A-0003 0047 | UNIVERSAL SECURITY LLC | CARGO MOV'T FROM BELIEVER'S PALACE TO IMOI | \$6,000.00 | \$6,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3928 | W914NS-05-A-0004 0001 | IRAQI CONTRACTOR - 4800 | TOILETRY KITS (3445) | \$24,969.00 | \$24,969.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3929 | W914NS-05-A-0004 0002 | IRAQI CONTRACTOR - 4800 | TOILETRY KITS 3000 KT | \$24,600.00 | \$24,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3930 | W914NS-05-A-0005 0001 | IRAQI CONTRACTOR - 4606 | TOILETRY KITS AL KASIK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3931 | W914NS-05-A-0006 0001 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE FROM TADJI 5 MAY TO AR RUSTAMIYAH | \$200,982.00 | \$200,982.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3932 | W914NS-05-A-0006 0002 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE 30 APR 05 FROM SAMARRA TO TADJI | \$6,898.00 | \$6,898.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3933 | W914NS-05-A-0006 0003 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE FROM TADJI TO AL KASIK 2-3 MAY, TAD | \$171,940.00 | \$171,940.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|------------------------------------|--|--------------|--------------|----------|-------------|--|
| 3934 | W914NS-05-A-0006 0004 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE FROM TADJII TO UM QASAR 9 MAY | \$6,610.00 | \$6,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3935 | W914NS-05-A-0006 0005 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE 28-29 MAY 05 FROM TADJII TO RAWADI | \$10,500.00 | \$10,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3936 | W914NS-05-A-0006 0006 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE FROM UMM QASR TO TADJII 11 JUN 05 | \$105,780.00 | \$105,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3937 | W914NS-05-A-0006 0007 | IRAQI CONTRACTOR - 4742 | TRANSPORTATION - 9 9X40' FLATBED TRAILERS AND SECURIT | \$26,100.00 | \$26,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3938 | W914NS-05-A-0006 0008 | IRAQI CONTRACTOR - 4742 | TRANSPORTATION - TADJII-AR RUSTIMIYAH (ROUND TRIPS) | \$114,774.00 | \$114,774.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3939 | W914NS-05-A-0006 0009 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE 2 JUL 05 FROM TADJII TO PHOENIX BAS | \$10,800.00 | \$10,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3940 | W914NS-05-A-0006 0010 | IRAQI CONTRACTOR - 4742 | MOVEMENT SCHEDULE FROM TADJII TO CAMP LIBERTY (BIAP) 9 | \$19,500.00 | \$19,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3941 | W914NS-05-A-0007 0001 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3942 | W914NS-05-A-0007 0002 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3943 | W914NS-05-A-0007 0003 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3944 | W914NS-05-A-0007 0004 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL (295 EA @ \$84.50) | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3945 | W914NS-05-A-0007 0005 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3946 | W914NS-05-A-0007 0006 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL (295) | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3947 | W914NS-05-A-0007 0007 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL (295) | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3948 | W914NS-05-A-0007 0008 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3949 | W914NS-05-A-0007 0009 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3950 | W914NS-05-A-0007 0010 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3951 | W914NS-05-A-0007 0011 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3952 | W914NS-05-A-0007 0012 | REEP INC.(DBA) OPERATIONAL SUPPORT | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3953 | W914NS-05-A-0007 0013 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3954 | W914NS-05-A-0007 0014 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3955 | W914NS-05-A-0007 0015 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3956 | W914NS-05-A-0007 0016 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANELS 295 EA | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3957 | W914NS-05-A-0007 0017 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANELS (295 EA) | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3958 | W914NS-05-A-0007 0018 | OPERATIONAL SUPPORT SERVICES | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3959 | W914NS-05-A-0007 0019 | OPERATIONAL SUPPORT SERVICES | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$24,927.50 | \$0.00 | \$0.00 | \$24,927.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3960 | W914NS-05-A-0007 0020 | OPERATIONAL SUPPORT SERVICES | TRANSLATED PANEL | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-----------------------------------|--|----------------|----------------|----------|----------------|--|
| 3961 | W914NS-05-A-0007 0021 | OPERATIONAL SUPPORT SERVICES | 295 TRANSLATED PANELS | \$24,927.50 | \$24,927.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3962 | W914NS-05-A-0008 | IRAQI CONTRACTOR - 4026 | PORTA-JOHNS - PROVIDE, MAINTAIN AND SERVICE BAGHDAD | \$600,000.00 | \$594,073.00 | \$0.00 | \$5,927.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3963 | W914NS-05-A-0008 | IRAQI CONTRACTOR - 4026 | PORTA JOHNS | \$202,200.00 | \$0.00 | \$0.00 | \$202,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3964 | W914NS-05-A-0009 | IRAQI CONTRACTOR - 4564 | BLANKET PURCHASE AGREEMENT - TRASH SERVICE BAGHDAD | \$131,075.00 | \$131,075.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3965 | W914NS-05-A-0010 0009 | ROVER GLOBAL SERVICES LIMITED CO. | CARGO MOV'T FROM UMM QASR TO BUCKMASTER | \$104,000.00 | \$104,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3966 | W914NS-05-A-0011 0012 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM BIAP TO ADNAN PALACE, IZ, BAGHDAD | \$3,087.00 | \$3,087.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3967 | W914NS-05-A-0011 0013 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM CAMP LIBERTY BLAHA TO BUCKMASTER | \$9,317.00 | \$9,317.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3968 | W914NS-05-A-0011 0014 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM BELIEVER'S PALACE TO MOI | \$3,287.00 | \$3,287.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3969 | W914NS-05-A-0011 0015 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM ADNAN PALACE, BAGHDAD IRAQ TO ALS W | \$5,500.00 | \$5,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3970 | W914NS-05-A-0011 0016 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM ADNAN PALACE, BAGHDAD IRAQ TO ALS W | \$4,900.00 | \$4,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3971 | W914NS-05-A-0011 0017 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM AN NUMANIYAH TO ZACHO ACADEMY | \$18,575.00 | \$18,575.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3972 | W914NS-05-A-0011 0018 | NORTHBRIDGE SERVICES GROUP, INC. | CARGO MOV'T FROM GBC MATERIALS YARD, IZ, BAGHDAD TO F | \$9,465.00 | \$9,465.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3973 | W914NS-05-A-2000 0001 | NORTH SHORE INTERNATIONAL INC. | LIQUID FUEL NOZZLE | \$307,078.84 | \$307,078.84 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3974 | W914NS-05-A-2000 0002 | NORTH SHORE INTERNATIONAL INC. | TRANSDATA MARV REVENUE METER | \$88,469.63 | \$88,469.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3975 | W914NS-05-A-2000 0003 | NORTH SHORE INTERNATIONAL INC. | MKV CONTROL CARD, AUZILIARY CONTACT KIT, STARTER, SHIP | \$10,716.48 | \$10,716.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3976 | W914NS-05-A-2000 0004 | NORTH SHORE INTERNATIONAL INC. | LIQUID FUEL NOZZLES | \$164,687.96 | \$164,687.96 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3977 | W914NS-05-A-2000 0005 | NORTH SHORE INTERNATIONAL INC. | ELECTRONIC VIBRATION MONITORING | \$39,229.42 | \$39,229.42 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3978 | W914NS-05-A-2000 0006 | NORTH SHORE INTERNATIONAL INC. | LIQUID SER VO VALVE MOOG | \$2,825.00 | \$2,825.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3979 | W914NS-05-A-2000 0007 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$17,582.78 | \$17,582.78 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3980 | W914NS-05-A-2000 0008 | NORTH SHORE INTERNATIONAL INC. | ELECTRICAL EQUIPMENT EMERGENCY SPARE PARTS FOR SEVER | \$995,023.82 | \$0.00 | \$0.00 | \$995,023.82 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3981 | W914NS-05-A-2000 0010 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$514,193.83 | \$0.00 | \$0.00 | \$514,193.83 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3982 | W914NS-05-A-2000 0011 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$44,787.34 | \$44,787.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3983 | W914NS-05-A-2004 0002 | IRAQI CONTRACTOR - 4571 | TURBINE KITS AND SHIPPING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3984 | W914NS-05-C-0001 | IRAQI CONTRACTOR - 4295 | DIYALA VILLAGE ROADS COMPLETION | \$1,895,027.25 | \$453,327.72 | \$0.00 | \$1,441,699.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3985 | W914NS-05-C-0002 | IRAQI CONTRACTOR - 4470 | DIYALA VILLAGE ROAD COMPLETIONS | \$587,697.00 | \$528,927.30 | \$0.00 | \$58,769.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3986 | W914NS-05-C-0003 0008 | IRAQI CONTRACTOR - 4677 | TO CHANGE VENDOR CODE - SAME COMPANY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 3987 | W914NS-05-C-0005 | IRAQI CONTRACTOR - 4777 | PAVE 15.35 KILOMETERS OF ROAD IN THE GOVERNORATE OF N | \$1,353,700.00 | \$1,288,213.00 | \$0.00 | \$65,487.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3988 | W914NS-05-C-0006 | IRAQI CONTRACTOR - 4420 | PAVE ROAD IN NAJAF | \$337,697.00 | \$303,927.30 | \$0.00 | \$33,769.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|--------------------------|---|----------------|----------------|--------------|----------------|------------------------------------|
| 3989 | W914NS-05-C-0007 | IRAQI CONTRACTOR - 4295 | PAVE 22.25 K OF ROAD IN BABIL | \$1,185,547.90 | \$779,317.00 | \$276,594.00 | \$406,230.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3990 | W914NS-05-C-0008 | IRAQI CONTRACTOR - 4470 | PAVE ROAD IN BABIL | \$815,277.00 | \$654,404.00 | \$0.00 | \$160,873.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3991 | W914NS-05-C-0009 | IRAQI CONTRACTOR - 4295 | PAVE 21 K OF ROAD IN NINAWA | \$1,119,476.00 | \$669,971.45 | \$0.00 | \$449,504.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3992 | W914NS-05-C-0010 | IRAQI CONTRACTOR - 4224 | PAVE 33.1 KILOMETERS OF ROAD IN GOVERNORATE OF NINAW | \$2,366,575.00 | \$1,957,819.50 | \$0.00 | \$408,755.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3993 | W914NS-05-C-0011 | PARALLEL COORDINATES | REHABILITATE RAILWAY STATIONS | \$1,209,628.86 | \$1,209,628.86 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3994 | W914NS-05-C-0012 | IRAQI CONTRACTOR - 4047 | REHABILITATE RAILWAY STATIONS | \$2,026,299.50 | \$2,026,299.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3995 | W914NS-05-C-0013 | IRAQI CONTRACTOR - 4032 | DESIGN OF RAILWAY STATIONS | \$872,395.00 | \$872,395.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3996 | W914NS-05-C-0014 | IRAQI CONTRACTOR - 4077 | REFURBISHMENT OF RAILWAY STATIONS | \$1,848,055.25 | \$1,848,055.25 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3997 | W914NS-05-C-0015 | IRAQI CONTRACTOR - 4115 | REFURBISHMENT OF RAILWAY STATIONS | \$1,120,950.91 | \$1,120,950.91 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3998 | W914NS-05-C-0016 | IRAQI CONTRACTOR - 4074 | REHABILITATION OF BAGHDAD CENTRAL RAILWAY STATION | \$5,910,741.15 | \$5,615,204.09 | \$0.00 | \$295,537.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 3999 | W914NS-05-C-0017 | IRAQI CONTRACTOR - 4101 | CONSTRUCTION OF THE UMM QASR OPS CENTER | \$916,909.00 | \$916,909.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4000 | W914NS-05-C-0018 | IRAQI CONTRACTOR - 4346 | ADDITIONAL RAILWAY SATION DESIGNS | \$8,880.00 | \$0.00 | \$0.00 | \$8,880.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4001 | W914NS-05-C-0019 | OTHON | DESIGN FOR ZUBA BRIDGE | \$16,500.00 | \$16,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4002 | W914NS-05-C-0020 | IRAQI CONTRACTOR - 4346 | DESIGN FOR SHEIKH SAAD BRIDGE | \$24,107.75 | \$24,107.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4003 | W914NS-05-C-0021 | IRAQI CONTRACTOR - 4346 | BASRAH & TRI QAR RAILWAY STATION DESIGN | \$4,300.00 | \$4,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4004 | W914NS-05-C-0022 | IRAQI CONTRACTOR - 4346 | DESIGN OF RAILWAY STATIONS | \$3,300.00 | \$3,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4005 | W914NS-05-C-0023 | IRAQI CONTRACTOR - 4346 | DESIGN OF RAILWAY STATIONS | \$3,384.00 | \$0.00 | \$0.00 | \$3,384.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4006 | W914NS-05-C-0024 | IRAQI CONTRACTOR - 4346 | DESIGN OF RAILWAY STATIONS | \$4,000.00 | \$4,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4007 | W914NS-05-C-0025 | IRAQI CONTRACTOR - 4346 | DESIGN OF RAILWAY STATIONS | \$2,900.00 | \$2,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4008 | W914NS-05-C-0026 | IRAQI CONTRACTOR - 4339 | BAGHDAD CENTRAL RAILWAY STATION DESIGN | \$6,600.00 | \$6,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4009 | W914NS-05-C-0026 | IRAQI CONTRACTOR - 4339 | PAVE ROAD IN BAGHDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4010 | W914NS-05-C-0027 | DOME AND ARCH | PAVE 6.5 KILOMETERS OF ROAD IN THE GOVERNORATE OF BAG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4011 | W914NS-05-C-0027 | DOME AND ARCH | ASBESTOS REMOVAL IRR LOCATIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4012 | W914NS-05-C-0028 | OTHON | DESIGN OF KUFA THIRD BRIDGE | \$169,105.00 | \$169,105.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4013 | W914NS-05-C-0029 | CONSOLIDATED CONSULTANTS | DESIGN OF THE NASIRYAH BRIDGE | \$13,189.50 | \$13,189.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4014 | W914NS-05-C-0029 | CONSOLIDATED CONSULTANTS | PAVE ROAD IN MUTHANNA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4015 | W914NS-05-C-0030 | IRAQI CONTRACTOR - 4468 | PAVE 22.1 K OF ROAD IN TAMEEM | \$1,409,515.00 | \$1,409,248.80 | \$0.00 | \$266.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4016 | W914NS-05-C-0031 | IRAQI CONTRACTOR - 4466 | PAVE 21.35 K OF ROAD IN TAMEEM | \$1,650,708.00 | \$1,650,708.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4017 | W914NS-05-C-0032 | IRAQI CONTRACTOR - 4339 | SCHALCHIVA MAINTENANCE FACILITY DESIGN | \$22,500.00 | \$22,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4018 | W914NS-05-C-0032 | IRAQI CONTRACTOR - 4339 | PAVE 21.4 KILOMETERS OF ROAD IN AL QADISSIYA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4019 | W914NS-05-C-0033 | IRAQI CONTRACTOR - 4199 | PAVE 8.3 K OF ROAD IN AL QADISSIYA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4020 | W914NS-05-C-0034 | IRAQI CONTRACTOR - 4136 | PAVE 20.5 K OF ROAD IN MISSAN - MOD INCREASES FUNDING | \$2,055,000.00 | \$2,055,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4021 | W914NS-05-C-0035 | IRAQI CONTRACTOR - 4295 | PAVE 15.1 KILOMETERS OF VILLAGE ROADS IN KARBALA | \$1,184,577.65 | \$691,469.52 | \$0.00 | \$493,108.13 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4022 | W914NS-05-C-0036 | IRAQI CONTRACTOR - 4685 | SALAH AL DIN VILLAGE ROADS PAVE 15 KILOMETERS | \$840,000.00 | \$561,400.00 | \$0.00 | \$278,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4023 | W914NS-05-C-0037 | IRAQI CONTRACTOR - 4420 | PAVE 11.3 KILOMETERS OF ROAD IN THE GOVERNORATE OF SA | \$908,370.00 | \$323,379.72 | \$0.00 | \$584,990.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4024 | W914NS-05-C-0038 | IRAQI CONTRACTOR - 4597 | PAVE 19 KILOMETERS OF ROAD IN GOVERNORATE OF BASRAH | \$2,480,900.00 | \$2,390,250.00 | \$0.00 | \$90,650.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4025 | W914NS-05-C-0039 | IRAQI CONTRACTOR - 4144 | THI QAR VILLAGE ROADS | \$1,441,858.00 | \$1,441,858.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4026 | W914NS-05-C-0040 | IRAQI CONTRACTOR - 4420 | PAVE 50 KILOMETERS OF ROAD IN GOVERNORATE OF WASSIT | \$3,963,725.00 | \$1,555,490.00 | \$0.00 | \$2,408,235.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4027 | W914NS-05-C-0041 | IRAQI CONTRACTOR - 4295 | PAVE 34 KILOMETERS OF ROAD IN GOVERNORATE OF MUTHAN | \$2,939,268.36 | \$1,241,955.39 | \$0.00 | \$1,697,312.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 4028 | W914NS-05-C-0042 | IRAQI CONTRACTOR - 4470 | PAVE 8.9 KILOMETERS OF ROAD IN GOVERNORATE OF BAGHDA | \$910,300.00 | \$591,695.00 | \$0.00 | \$318,605.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4029 | W914NS-05-C-0043 | IRAQI CONTRACTOR - 4591 | PAVE 6.5 KILOMETERS OF ROAD IN GOVERNORATE OF BAGHDA | \$653,260.00 | \$653,260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4030 | W914NS-05-C-0043 | IRAQI CONTRACTOR - 4591 | PAVE ROADS IN BAGHDAD | \$12,800.00 | \$12,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4031 | W914NS-05-C-0044 | IRAQI CONTRACTOR - 4144 | PAVE 21.4 KILOMETERS OF ROAD IN GOVERNORATE OF AL QA'D | \$2,651,040.00 | \$2,612,400.00 | \$0.00 | \$38,640.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4032 | W914NS-05-C-0045 | IRAQI CONTRACTOR - 4777 | PAVE 8.3 KILOMETERS OF ROAD IN THE GOVERNORATE OF AL | \$999,815.00 | \$886,514.75 | \$0.00 | \$113,300.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4033 | W914NS-05-C-0057 | COMITECH MOBILE DATA/COMI CORPORATION | MTS AND SATELLITE TRACKING SYSTEM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4034 | W914NS-05-C-0058 | RAYTHEON COMPANY | MATERIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4035 | W914NS-05-C-0058 | RAYTHEON COMPANY | INSTALLATION, TEST, AND O&M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4036 | W914NS-05-C-0060 | IRAQI CONTRACTOR - 4529 | TRAIN CONTROL, DISPATCHING DESK, VOICE CONSOLE AND BA | \$14,059,307.00 | \$10,915,032.07 | \$0.00 | \$3,144,274.93 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4037 | W914NS-05-C-0060 | IRAQI CONTRACTOR - 4529 | INCREASE IN FUNDING FOR DIFFERENT PR&C FOR TRAIN PART | \$447,451.00 | \$0.00 | \$0.00 | \$447,451.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4038 | W914NS-05-C-0062 | IRAQI CONTRACTOR - 4117 | BAGHDAD AIRPORT RADAR ELECTRICAL | \$6,250.00 | \$6,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4039 | W914NS-05-C-0063 | INVESTMENT & TECHNOLOGY GROUP | CONTRACT POST OFFICE | \$792,790.00 | \$402,090.00 | \$0.00 | \$390,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4040 | W914NS-05-C-0064 | IRAQI CONTRACTOR - 4458 | MOBILE SUBSTATIONS | \$9,903,300.00 | \$0.00 | \$0.00 | \$9,903,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4041 | W914NS-05-C-0065 | RAYTHEON COMPANY | TWO VSAT'S COMM SYSTEMS | \$1,900,000.00 | \$0.00 | \$0.00 | \$1,900,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4042 | W914NS-05-C-0067 | IRAQI CONTRACTOR - 4240 | SUPPLY, INSTALL AND TEST ELECTRICAL UPGRADE TO BIAP RA | \$95,000.00 | \$95,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4043 | W914NS-05-C-0100 | TETRA INTERNATIONAL, LLC | DRILLING MACHINE | \$584,250.00 | \$584,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4044 | W914NS-05-C-0100 | TETRA INTERNATIONAL, LLC | LABORATORY DEVICES | \$399,900.00 | \$399,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4045 | W914NS-05-C-0100 | TETRA INTERNATIONAL, LLC | GEOPHYSICAL FIELD DEVICES OPTION 1 | \$231,860.00 | \$231,860.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4046 | W914NS-05-C-0100 | TETRA INTERNATIONAL, LLC | ITEMS 0005-0016 | \$199,568.00 | \$199,568.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4047 | W914NS-05-C-0100 | TETRA INTERNATIONAL, LLC | OCEAN TRANSPORT COSTS | \$84,320.00 | \$84,320.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4048 | W914NS-05-C-0508 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$279,870.00 | \$278,769.00 | \$0.00 | \$1,101.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4049 | W914NS-05-C-0509 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$334,848.00 | \$333,747.00 | \$0.00 | \$1,101.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4050 | W914NS-05-C-0510 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$378,235.00 | \$377,235.00 | \$0.00 | \$1,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4051 | W914NS-05-C-0511 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$366,461.00 | \$365,960.00 | \$0.00 | \$501.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4052 | W914NS-05-C-0512 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$494,991.00 | \$493,889.00 | \$0.00 | \$1,102.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4053 | W914NS-05-C-0513 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$471,450.00 | \$405,851.00 | \$0.00 | \$65,599.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4054 | W914NS-05-C-0514 | IRAQI CONTRACTOR - 4064 | BORDER FORTS | \$389,754.00 | \$389,253.00 | \$0.00 | \$501.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4055 | W914NS-05-C-0518 | IRAQI CONTRACTOR - 4064 | RENOVATION AND NEW CONSTRUCTION AT EACH BORDER FOR | \$382,500.00 | \$382,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4056 | W914NS-05-C-0519 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATION AND NEW CONSTRUCTION AT EACH B | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4057 | W914NS-05-C-0520 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATION AND NEW CONSTRUCTION OF EXISTIN | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4058 | W914NS-05-C-0521 | IRAQI CONTRACTOR - 4064 | CONSTRUCTION OF BORDER FORTS ALONG IRAQI/SYRIAN BORD | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4059 | W914NS-05-C-0522 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATION AND CONSTRUCTION OF EXISTING BO | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------|---|----------------|----------------|----------|----------------|--|
| 4060 | W914NS-05-C-0523 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATIONS AND NEW CONSTRUCTION AT EXIST | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4061 | W914NS-05-C-0524 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATION AND NEW CONSTRUCTION AT EXISTIN | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4062 | W914NS-05-C-0525 | IRAQI CONTRACTOR - 4064 | COMPLETE RENOVATION AND NEW CONSTRUCTION AT EXISTIN | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4063 | W914NS-05-C-0540 | IRAQI CONTRACTOR - 4605 | BORDOR FORTS | \$113,850.00 | \$28,400.00 | \$0.00 | \$85,450.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4064 | W914NS-05-C-1481 | IRAQI CONTRACTOR - 4506 | 302ND IRAQI NATIONAL GUARD HQ BUILDING FOR FORCE PRO | \$183,150.00 | \$183,150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4065 | W914NS-05-C-1484 | PARAMOUNT CONTRACTORS | HAWK BASE SOLAR SHADES AND VARIOUS CONSTRUCTION PRO | \$98,520.00 | \$98,520.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4066 | W914NS-05-C-1485 | IRAQI CONTRACTOR - 4096 | BIAP TRAINING FACILITY REFURBISHMENT | \$194,910.00 | \$194,910.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4067 | W914NS-05-C-1495 | IRAQI CONTRACTOR - 4735 | ABU NUWAS RAW WATER PUMP STATION REHABILITATION TH | \$151,535.00 | \$151,535.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4068 | W914NS-05-C-1495 | IRAQI CONTRACTOR - 4735 | ABU NUWAS RAW WATER PUMP STATION REHABILITATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4069 | W914NS-05-C-1496 | IRAQI CONTRACTOR - 4553 | REFURBISH OF 3 BUILDINGS FOR FORMER MINISTRY OF DEFEN | \$942,790.00 | \$942,790.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4070 | W914NS-05-C-1503 | IRAQI CONTRACTOR - 4264 | RISALA SEWAGE PUMPING STATION | \$497,500.00 | \$497,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4071 | W914NS-05-C-1504 | IRAQI CONTRACTOR - 4553 | ADAMIYAH PALACE PHASE I REHAB AND CONSTRUCTION | \$408,595.00 | \$408,595.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4072 | W914NS-05-C-1505 | IRAQI CONTRACTOR - 4264 | EAST RISALA SEWER INE CONSTRUCTION | \$322,500.00 | \$322,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4073 | W914NS-05-C-1526 | IRAQI CONTRACTOR - 4738 | SHOULA DISTRIBUTION CENTER | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4074 | W914NS-05-C-1551 | IRAQI CONTRACTOR - 4054 | SHAAB POST OFFICE REHAB PROJECT | \$28,176.00 | \$28,150.00 | \$0.00 | \$26.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4075 | W914NS-05-C-1563 | IRAQI CONTRACTOR - 4738 | DAWOODEI POST OFFICE | \$113,600.00 | \$113,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4076 | W914NS-05-C-1564 | IRAQI CONTRACTOR - 4096 | REHAB OF ADAMIYAH PALACE PUMP STATION | \$80,495.00 | \$80,495.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4077 | W914NS-05-C-1565 | IRAQI CONTRACTOR - 4030 | REHABILITATE THE KARADAH POST OFFICE | \$10,585.00 | \$10,585.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4078 | W914NS-05-C-1571 | IRAQI CONTRACTOR - 4054 | RENOVATE BAGHDAD POST OFFICES | \$42,191.00 | \$28,054.00 | \$0.00 | \$14,137.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4079 | W914NS-05-C-1582 | IRAQI CONTRACTOR - 4138 | SAHAT ADEN POST OFFICE | \$23,832.00 | \$23,832.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4080 | W914NS-05-C-2001 | IRAQI CONTRACTOR - 4623 | INSTALL 11KV & 400V DISTRO NETWORK IN NINEWA GOVERNA | \$4,100,501.25 | \$3,280,401.00 | \$0.00 | \$820,100.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4081 | W914NS-05-C-2002 | IRAQI CONTRACTOR - 4623 | SUPPLY & INSTALL 12 KM OF 11KM UNDERGROUND CABLES IN | \$3,827,423.75 | \$2,435,982.99 | \$0.00 | \$1,391,440.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4082 | W914NS-05-C-2003 0001 | IRAQI CONTRACTOR - 4703 | INSTALL 2 33KV ELECTRICAL FEEDERS FROM SAMARA TO SOUT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4083 | W914NS-05-C-2004 | IRAQI CONTRACTOR - 4087 | PROVIDE 11KV/0.4KV NETWORK FOR DAKOK AREA OF TAMEEM | \$1,495,000.00 | \$1,495,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4084 | W914NS-05-C-2005 | IRAQI CONTRACTOR - 4087 | CONSTRUCT RESIDENTIAL POWER DISTRIBUTION SYSTEM FOR | \$1,795,000.00 | \$1,795,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4085 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | BASIC TOWER BODY XA FOR 400KV TRANSMISSION LIES 63 @ | \$1,152,345.00 | \$1,152,345.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4086 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | BODY EXTENSION XA FOR 400KV TL 35 @ \$5,435 | \$271,750.00 | \$271,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4087 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | LEG EXTENSIONS 4.5M XA FOR 400KV TA 12 @ \$3,164 | \$93,200.00 | \$93,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4088 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | 4 LEG EXTENSIONS 3M XA FOR 400KV TL 25 @ \$2,071 | \$72,485.00 | \$72,485.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4089 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | 4 LEG EXTENSIONS 0M XA FOR 400 KV TL 25 @ \$1,100 | \$69,674.00 | \$69,674.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4090 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | 4 LEG EXTENSIONS 1.5M XA FOR 400KV TL 60 @ \$1,165 | \$62,680.00 | \$62,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|--|----------------|----------------|----------|----------------|--|
| 4091 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | 4 KEG EXTENSIONS 6M XA FOR 400 KV TL 15 @ \$3622 | \$38,500.00 | \$38,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4092 | W914NS-05-C-2006 | IRAQI CONTRACTOR - 4363 | SHIPPING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4093 | W914NS-05-C-2007 | IRAQI CONTRACTOR - 4087 | INSTALL 5 NEW O'HD POWER 11KV DISTRIBUTION NETWORKS | \$2,151,282.63 | \$2,151,282.63 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4094 | W914NS-05-C-2007 | IRAQI CONTRACTOR - 4087 | INSTALL 5 NEW O'HD POWER 11KV DISTRIBUTION NETWORKS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4095 | W914NS-05-C-2009 | IRAQI CONTRACTOR - 4087 | REHABILITATE 11KV DISTRO SYSTEM SUPPLYING KHARK GOVE | \$1,397,000.00 | \$1,397,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4096 | W914NS-05-C-2010 | IRAQI CONTRACTOR - 4017 | INSTALL, TEST, SUPPLY 2 NEW 33KV OVERHEAD/ UNDERGRND F | \$485,127.50 | \$0.00 | \$0.00 | \$485,127.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4097 | W914NS-05-C-2011 | MPE ENGINEERING | 250 KVA TRANSFORMERS, 400 KVA TRANSFORMERS, HV WINDI | \$2,717,165.00 | \$2,717,165.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4098 | W914NS-05-C-2011 | MPE ENGINEERING | 250 KVA TRANSFORMERS, 400 KVA TRANSFORMERS, HV WINDI | \$1,366,715.00 | \$1,366,715.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4099 | W914NS-05-C-2012 | IRAQI CONTRACTOR - 4087 | SUBSTATIONS ELECTRICAL INSTALLATION AND EQUIPMENT | \$9,997,438.80 | \$9,545,760.52 | \$0.00 | \$451,678.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4100 | W914NS-05-C-2014 | IRAQI CONTRACTOR - 4038 | INSTALL AND PLACE IN SERVICE NEW DOUBLE CIRCUIT 33KV O | \$2,900,000.00 | \$1,160,000.00 | \$0.00 | \$1,740,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4101 | W914NS-05-C-2015 | SECURE GLOBAL ENGINEERING LLC | INSTALL AND PLACE IN SERVICE TWO NEW 33KV UNDERGROUND | \$1,845,000.00 | \$1,845,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4102 | W914NS-05-C-2016 | GE ENERGY (NORWAY) AS-AGOTNES | REPAIR 5 ROLLS ROYCE AVON GAS GENERATORS FROM MOSUL | \$2,506,000.00 | \$2,506,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4103 | W914NS-05-C-2017 | IRAQI CONTRACTOR - 4235 | INSTALL NEW 11KV/400 VOLT NETWORK TO REPLACE DAMAGE | \$2,568,853.00 | \$2,496,201.00 | \$0.00 | \$72,652.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4104 | W914NS-05-C-2019 | IRAQI CONTRACTOR - 4038 | PERIOD OF PERFORMANCE EXTENDED TO 15 AUG 05 - FUNDIN | \$9,455,000.00 | \$6,618,500.00 | \$0.00 | \$2,836,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4105 | W914NS-05-C-2020 | IRAQI CONTRACTOR - 4147 | SUPPLY, INSTALL 2 NEW 33KV UNDERGRND FEEDERS FROM AL | \$1,492,450.00 | \$1,492,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4106 | W914NS-05-C-2021 | SECURE GLOBAL ENGINEERING LLC | INSTALL 12 NEW 11KV UNDERGRND FEEDERS FROM KARAMA S | \$2,650,000.00 | \$2,650,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4107 | W914NS-05-C-2022 | MCELROY DIVERSIFIED SERVICE INC. | NEW/UNUSED GENERATOR SPARE PARTS | \$819,966.00 | \$819,966.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4108 | W914NS-05-C-2023 | IRAQI CONTRACTOR - 4759 | INSTALL, TEST AND PLACE TWO NEW 33KV UNDERGROUND FEED | \$1,105,920.00 | \$1,105,919.64 | \$0.00 | \$0.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4109 | W914NS-05-C-2025 | IRAQI CONTRACTOR - 4191 | BINARY INPUT MODULES 4 EA, CPU MODULES, VARIOUS | \$560,678.30 | \$319,463.05 | \$0.00 | \$241,215.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4110 | W914NS-05-C-2026 | COMET COMPANY LTD | HYDRAULIC ASSY AND PARTS/SUPPLIES | \$152,770.06 | \$152,770.06 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4111 | W914NS-05-C-2027 | IRAQI CONTRACTOR - 4600 | BAKER PETROLITE K1200 VANADIUM INHIBITOR (400 DR) | \$346,000.00 | \$346,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4112 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE STRAIGHT JOINTS 1360 @ 135.00 EA | \$183,600.00 | \$183,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4113 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE STRAIGHT JOINTS 340 @ 343.00 EA | \$116,620.00 | \$116,620.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4114 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE INDOOR TERMINATION 680 @ 38.00 EA | \$25,840.00 | \$25,840.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4115 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE OUTDOOR TERMINATION 340 @ 55.00 EA | \$18,700.00 | \$18,700.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4116 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE INDOOR TERMINATION 170 @ 88.00 EA | \$14,960.00 | \$14,960.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4117 | W914NS-05-C-2028 | NEKS DIS TICARET A.S. | HEAT SHRINKABLE OUTDOOR TERMINATION 85 @ \$122.00 EA | \$10,370.00 | \$10,370.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4118 | W914NS-05-C-2029 | SIEMENS | INSTALL DELL OPTIPLEX WORKSTATIONS (10), HP COLORLET 5 | \$416,246.34 | \$416,246.34 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4119 | W914NS-05-C-2030 | NEKS DIS TICARET A.S. | INSULATED ARMORED CABLE | \$3,478,260.00 | \$3,478,260.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------|--|----------------|----------------|-------------|----------------|--|
| 4120 | W914NS-05-C-2031 | IRAQI CONTRACTOR - 4521 | MODIFIED CONSUMABLE SPARE PARTS KIT FOR ERS TOWERS, | \$540,356.00 | \$540,356.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4121 | W914NS-05-C-2032 | SECURE GLOBAL ENGINEERING LLC | REHABILITATE SUBSTATION, INSTALL NEW SWITCHGEAR, POW | \$2,481,000.00 | \$930,773.18 | \$0.00 | \$1,550,226.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4122 | W914NS-05-C-2033 | IRAQI CONTRACTOR - 4291 | CONSTRUCT OVERHEAD FEEDERS IN AL GIWANIYA GOVERNOR | \$9,680,745.00 | \$1,790,938.33 | \$0.00 | \$7,889,806.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4123 | W914NS-05-C-2034 | IRAQI CONTRACTOR - 4562 | XYA, X2A, X2B TOWER PARTS | \$889,360.41 | \$889,360.41 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4124 | W914NS-05-C-2036 | IAP WORLDWIDE SERVICES, INC. | 400 KVA TRANSFORMER, WINDINGS, HV BUSHINGS, LV BUSHIN | \$460,925.20 | \$0.00 | \$0.00 | \$460,925.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4125 | W914NS-05-C-2037 | IRAQI CONTRACTOR - 4087 | EQUIPMENT FOR 3 FEEDER LINES IN BABYLON GOVERNORATE | \$6,700,000.00 | \$2,270,950.00 | \$0.00 | \$4,429,050.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4126 | W914NS-05-C-2038 | SECURE GLOBAL ENGINEERING LLC | BUILD AND SUPPLY EQUIPMENT TO MUTHANNA AL-MAJAD SUB | \$2,813,930.00 | \$1,348,041.32 | \$0.00 | \$1,465,888.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4127 | W914NS-05-C-2039 | SECURE GLOBAL ENGINEERING LLC | 2 UNDERGROUND FEEDERS FROM BAGHDAD NORTH SUBSTATI | \$1,284,582.00 | \$1,229,979.20 | \$0.00 | \$54,602.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4128 | W914NS-05-C-2040 | SECURE GLOBAL ENGINEERING LLC | EQUIPMENT FOR AL-ASLAH SUBSTATION | \$2,442,000.00 | \$1,175,456.70 | \$0.00 | \$1,266,543.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4129 | W914NS-05-C-2041 | IRAQI CONTRACTOR - 4538 | UNDERGROUND & OVERHEAD FEEDER SYSTEM IN AL MUTHANNI | \$3,216,293.00 | \$1,929,775.80 | \$0.00 | \$1,286,517.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4130 | W914NS-05-C-2043 | SECURE GLOBAL ENGINEERING LLC | EQUIPMENT FOR AL-FAIER SUBSTATION | \$2,442,000.00 | \$1,188,399.30 | \$0.00 | \$1,253,600.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4131 | W914NS-05-C-2044 | SECURE GLOBAL ENGINEERING LLC | EQUIPMENT FOR AL-SHATRA SUBSTATION | \$2,442,000.00 | \$1,026,445.86 | \$0.00 | \$1,415,554.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4132 | W914NS-05-C-2045 | IRAQI CONTRACTOR - 4087 | ELEC EQUIPMENT FOR OVERHEAD LINES/TRANSFORMERS IN SA | \$1,120,000.00 | \$616,000.00 | \$0.00 | \$504,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4133 | W914NS-05-C-2046 | SECURE GLOBAL ENGINEERING LLC | ELECTRIC EQUIPMENT AT MISSAN PLASTIC SUBSTATION | \$2,730,930.00 | \$1,285,803.77 | \$0.00 | \$1,445,126.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4134 | W914NS-05-C-2047 | IRAQI CONTRACTOR - 4087 | ELECTRIC FEEDER CABLES IN KERBALA GOVERNORATE | \$4,471,300.00 | \$3,322,170.00 | \$0.00 | \$1,149,130.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4135 | W914NS-05-C-2048 | IRAQI CONTRACTOR - 4620 | TRANSFORMERS, HV/LV WINDING, BUSHINGS | \$927,315.60 | \$927,315.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4136 | W914NS-05-C-2056 | IRAQI CONTRACTOR - 4291 | ELECTRIC NETWORK AND 60 TRANSFORMERS FOR FEEDER IN C | \$5,133,025.00 | \$1,847,889.00 | \$0.00 | \$3,285,136.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4137 | W914NS-05-C-8028 | IRAQI CONTRACTOR - 4078 | WATER TREATMENT UNIT ABBASEYA DISTRICT IRAQ | \$187,673.00 | \$187,673.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4138 | W914NS-05-C-8029 | IRAQI CONTRACTOR - 4603 | WATER TREATMENT UNIT IN THE ABBASEYA DISTRICT IRAQ | \$204,850.00 | \$204,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4139 | W914NS-05-C-8030 | IRAQI CONTRACTOR - 4761 | AL IBOR WATER TREATMENT MANATHERA DISTRICT IRAQ | \$192,782.00 | \$192,782.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4140 | W914NS-05-C-8031 | IRAQI CONTRACTOR - 4220 | AL KZALY WATER TREATMENT UNIT IN AL-KZALY AREA, NAJAF | \$197,658.00 | \$197,657.00 | \$0.00 | \$1.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4141 | W914NS-05-C-8032 | IRAQI CONTRACTOR - 4778 | UM AL BUTI WATER TREATMENT UNIT IN NAJAF, IRAQ | \$216,000.00 | \$216,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4142 | W914NS-05-C-8033 | IRAQI CONTRACTOR - 4094 | AL ASIA WATER TREATMENT UNIT IN NAJAF, IRAQ | \$205,000.00 | \$205,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4143 | W914NS-05-C-8034 | IRAQI CONTRACTOR - 4093 | RMOL AL SHEBI WATER TREATMENT UNIT IN NAJAF IRAQ | \$215,000.00 | \$215,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4144 | W914NS-05-C-8035 | IRAQI CONTRACTOR - 4080 | AL SHAMTONIA WATER TREATMENT UNIT IN AL SHAMTONIA IR | \$229,763.00 | \$229,763.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4145 | W914NS-05-C-8036 | IRAQI CONTRACTOR - 4337 | SOUTH KUFA WATER TREATMENT UNIT, KUFA | \$231,013.00 | \$221,010.00 | \$0.00 | \$10,003.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4146 | W914NS-05-C-8037 | IRAQI CONTRACTOR - 4103 | SHAYALAM WATER TREATMENT UNIT, SHAYALAM | \$257,863.00 | \$257,863.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4147 | W914NS-05-C-8038 | IRAQI CONTRACTOR - 4078 | AL HARMEA WATER TREATMENT UNIT IN AL MISHKAB | \$395,370.00 | \$395,370.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4148 | W914NS-05-C-8039 | IRAQI CONTRACTOR - 4662 | AL BURKAT WATER TREATMENT UNIT, MANATHERAH | \$524,045.00 | \$524,045.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4149 | W914NS-05-C-8040 | IRAQI CONTRACTOR - 4612 | CONSTRUCT THE AL HAWATIM WATER TREATMENT UNIT, KUFA | \$483,161.00 | \$473,160.00 | \$0.00 | \$10,001.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4150 | W914NS-05-C-8041 | IRAQI CONTRACTOR - 4783 | ABU HALLAN WATER TREATMENT UNIT, AL HURIA DISTRICT, IR | \$490,445.00 | \$485,944.00 | \$0.00 | \$4,501.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4151 | W914NS-05-C-8042 | IRAQI CONTRACTOR - 4283 | CONSTRUCT AL-RASHEEDA HINDIA WATER TREATMENT UNIT | \$484,599.00 | \$436,139.00 | \$0.00 | \$48,460.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4152 | W914NS-05-C-8043 | IRAQI CONTRACTOR - 4226 | CONSTRUCT AL-KHARAT CITY CENTER WATER TREATMENT UN | \$255,335.00 | \$255,335.00 | \$25,534.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---|--|-----------------|-----------------|-------------|--------------|--|
| 4153 | W914NS-05-C-8044 | IRAQI CONTRACTOR - 4203 | CONSTRUCT AL-HUSSEINYHA WATER TREATMENT UNIT | \$228,873.00 | \$228,873.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4154 | W914NS-05-C-8104 | IRAQI CONTRACTOR - 4223 | REBUILD/RENO AL HILLAH POLICE STATION HQ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4155 | W914NS-05-C-8105 | IRAQI CONTRACTOR - 4007 | REBUILD/RENOVATE LATIFYAH HIGHWAY PATROL STATION | \$305,657.00 | \$268,155.00 | \$23,630.00 | \$37,502.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4156 | W914NS-05-C-8106 | IRAQI CONTRACTOR - 4083 | CONSTRUCT ISKANDIRIYAH POLICE STATION AND ADJACENT S | \$594,000.00 | \$594,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4157 | W914NS-05-C-8107 | IRAQI CONTRACTOR - 4219 | RENO EXISTING AL SADA POLICE STATION & ADJ SECURITY ME | \$144,973.00 | \$144,973.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4158 | W914NS-05-C-8108 | IRAQI CONTRACTOR - 4386 | CONSTRUCT LATIFYAH POLICE STATION BUILDING | \$650,000.00 | \$488,850.00 | \$0.00 | \$161,150.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4159 | W914NS-05-C-8109 | IRAQI CONTRACTOR - 4037 | RENOVATE ABU JASSIM PRIMARY SCHOOL | \$68,550.00 | \$37,000.00 | \$0.00 | \$31,550.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4160 | W914NS-05-C-8110 | IRAQI CONTRACTOR - 4359 | RENOVATE AL RASHEED SCHOOL | \$27,076.00 | \$27,076.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4161 | W914NS-05-C-8111 | | BUILD/RENOVATE AULAD MUSLEM PRIMARY SCHOOL | \$11,100.00 | \$11,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4162 | W914NS-05-C-8112 | IRAQI CONTRACTOR - 4360 | HAIFA SECONDARY SCHOOL RENOVATION | \$21,660.00 | \$21,660.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4163 | W914NS-05-C-8113 | | HASWAH PRIMARY SCHOOL RENOVATION | \$61,235.00 | \$15,000.00 | \$0.00 | \$46,235.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4164 | W914NS-05-C-8114 | | RENOVATE IBN AKEEL SCHOOL | \$81,115.50 | \$76,270.00 | \$0.00 | \$4,845.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4165 | W914NS-05-C-8115 | | RENOVATE THE MAHDI PRIMARY SCHOOL | \$68,887.00 | \$68,887.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4166 | W914NS-05-C-8116 | | MUSSAYIB PRIMARY SCHOOL RENOVATION | \$69,040.00 | \$69,040.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4167 | W914NS-05-C-8117 | | BAIWASSIL PRIMARY SCHOOL RENOVATION | \$20,723.00 | \$20,723.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4168 | W914NS-05-C-8118 | SOUTHEAST TEXAS INDUSTRIAL SERVICE | RENOVATION OF THE AL EZAA PRIMARY SCHOOL, AL MUSSAYIB | \$115,170.00 | \$0.00 | \$0.00 | \$115,170.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4169 | W914NS-05-C-8404 | IRAQI CONTRACTOR - 4573 | RENOVATE/CONSTRUCT ESKAN IRAQI POLICE STATION | \$475,750.00 | \$475,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4170 | W914NS-05-C-8405 | IRAQI CONTRACTOR - 4219 | RECONSTRUCT TUNIS IRAQI POLICE STATION HILLAH | \$236,300.00 | \$236,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4171 | W914NS-05-C-9003 | OVERSEAS SUPPORT SERVICES | COASTAL PATROL BOATS AND TRAINING (12) | \$794,683.00 | \$757,500.00 | \$0.00 | \$37,183.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4172 | W914NS-05-C-9004 | EOD TECHNOLOGY, INC. (EODT) | ORIGINAL FUNDING FOR BASIC PERIOD WAS UNDERFUNDED | \$13,899,894.00 | \$13,899,894.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4173 | W914NS-05-C-9004 | EOD TECHNOLOGY, INC. (EODT) | PERIMETER SECURITY FOR AL KASIK & AN NUMANIYAH MILITIA | \$9,533,400.00 | \$9,533,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4174 | W914NS-05-C-9005 | IRAQI CONTRACTOR - 4124 | ADNON PALACE BASEMENT | \$747,000.00 | \$747,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4175 | W914NS-05-C-9008 | IRAQI CONTRACTOR - 4259 | FORCE PROTECTIONFOR MAJOR CRIMES UNIT | \$189,500.00 | \$189,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4176 | W914NS-05-C-9009 | HEAT GROUP FOR TRADING AND CONSTRUCTION | VARIOUS REPAIR AND REPLACEMENT OF HY AL AMIL POLICE S | \$115,570.00 | \$92,456.00 | \$0.00 | \$23,114.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4177 | W914NS-05-C-9010 | SATCO | BASE SUPPORT SERVICES FOR BIAP STAGING FACILITY (1 NOV | \$1,203,562.80 | \$1,203,562.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4178 | W914NS-05-C-9011 | NOUR USA | VARIOUS RADIOS AND EQUIPMENT | \$9,474,118.60 | \$9,474,118.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4179 | W914NS-05-C-9012 | ERNST & YOUNG | INTERNAL AUDIT TRAINING | \$288,500.00 | \$288,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4180 | W914NS-05-C-9013 | INTERNATIONAL PROGRAM GROUP, INC. | MOJ PERSONAL PROTECTION SCHOOL - GOV'T TERMINATION F | \$1,800,646.99 | \$1,800,646.99 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4181 | W914NS-05-C-9014 | TELETEC CORPORATION | PORTABLE RADIOS, MOBILE RADIOS, BASE STATION, REPEAT | \$2,146,641.00 | \$2,146,641.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4182 | W914NS-05-C-9015 | DFS LOGISTICS LLC | PROVINCIAL SWAT SCHOOL LIFE SUPPORT SERVICES, BAGHDA | \$1,273,782.92 | \$1,273,782.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4183 | W914NS-05-C-9016 | US INVESTIGATIVE SERVICE | PROVINCIAL SWAT SCHOOL TRAINING AND FORCE PROTECTIO | \$4,153,466.64 | \$4,153,466.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4184 | W914NS-05-C-9017 | IRAQI CONTRACTOR - 4314 | BUSES, COMMERCIAL TRANSIT, 25-28 PASSENGER (77) | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4185 | W914NS-05-C-9020 | IRAQI CONTRACTOR - 4410 | 6% FLOURIOPROTEIN FIRE FIGHTING FOAM (P00001 TERM FOR | \$148,011.84 | \$148,011.84 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|--|----------------|----------------|----------|-------------|--|
| 4186 | W914NS-05-C-9023 | DFS LOGISTICS LLC | EMERGENCY RESPONSE UNIT LIFE SPT SVCS FOR 10 OCT -9 DE | \$2,607,469.00 | \$2,607,469.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4187 | W914NS-05-C-9028 | OTOKAR OTOBUS KAROSERI SANAYI A. S. | MILITARY FIELD AMBULANCES 120 | \$6,480,000.00 | \$6,480,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4188 | W914NS-05-C-9028 | OTOKAR OTOBUS KAROSERI SANAYI A. S. | MILITARY FIELD AMBULANCES 80 @ \$54K | \$4,320,000.00 | \$4,320,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4189 | W914NS-05-C-9028 | OTOKAR OTOBUS KAROSERI SANAYI A. S. | MILITARY FIELD AMBULANCES 8 @ \$54K | \$432,000.00 | \$432,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4190 | W914NS-05-C-9028 | OTOKAR OTOBUS KAROSERI SANAYI A. S. | MILITARY FILED AMBULANCES 8 @ \$54K | \$432,000.00 | \$432,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4191 | W914NS-05-C-9035 | BLP | CIVIL INTERVENTION FORCE TRAINING | \$4,430,226.92 | \$4,430,226.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4192 | W914NS-05-C-9035 | BLP | AMMUNITION | \$364,625.00 | \$364,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4193 | W914NS-05-C-9036 | IRAQI CONTRACTOR - 4002 | DELTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4194 | W914NS-05-C-9036 0001 | ESS | LIFE SUPPORT SERVICES FOR CAMP BUCKENSTAFF PERIOD 01J | \$2,642,803.00 | \$2,578,217.58 | \$0.00 | \$64,585.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4195 | W914NS-05-C-9036 0002 | ESS | CAMP LIFE SUPPORT INCLUDING DELIVERABLES AND MAINTEN | \$723,792.00 | \$723,792.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4196 | W914NS-05-C-9036 0003 | ESS | LIFE SUPPORT FOR CAMP BUCKENSTAFF 6 APR - 5 MAY 2005 | \$723,792.00 | \$723,792.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4197 | W914NS-05-C-9036 0004 | ESS | LIFE SUPPORT SERVICES FOR CAMP BUCKENSTAFF 5 MAY - 4 J | \$723,793.00 | \$723,793.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4198 | W914NS-05-C-9036 0005 | ESS | LIFE SUPPORT FOR CAMP BUCKENSTAFF OPTION PERIOD 100 | \$723,793.00 | \$723,793.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4199 | W914NS-05-C-9036 0006 | ESS | CAMP BUCKENSTAFF LIFE SUPPORT | \$723,793.00 | \$723,793.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4200 | W914NS-05-C-9036 0007 | ESS | CAMP BUCKENSTAFF LIFE SUPPORT | \$723,793.00 | \$723,793.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4201 | W914NS-05-C-9036 0008 | ESS | LIFE SUPPORT SERVICES | \$510,130.00 | \$510,130.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4202 | W914NS-05-C-9037 | | RENOVATE & CONSTRUCT CAMP RISALA 304TH BARRACKS | \$1,950,000.00 | \$1,950,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4203 | W914NS-05-C-9038 | | RENOVATE & CONSTRUCT CAMP JUSTICE 303RD BARRACKS | \$1,355,775.00 | \$1,355,775.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4204 | W914NS-05-C-9039 | CDW-G INC. | CPU HP W9MS-XP | \$2,188,500.00 | \$2,188,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4205 | W914NS-05-C-9039 | CDW-G INC. | HP SERVER PROLIANT | \$499,900.00 | \$499,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4206 | W914NS-05-C-9039 | CDW-G INC. | 17" FLAT SCREEN MONITOR | \$392,860.00 | \$392,860.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4207 | W914NS-05-C-9039 | CDW-G INC. | HP LAPTOP COMPUTER | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4208 | W914NS-05-C-9039 | CDW-G INC. | MITSUBISHI PROJECTOR | \$148,500.00 | \$148,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4209 | W914NS-05-C-9039 | CDW-G INC. | HP 4250N LASER JET PRINTER | \$124,999.00 | \$124,999.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4210 | W914NS-05-C-9039 | CDW-G INC. | ADMINISTRATOR COMPUTER HP W9MS-XP | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4211 | W914NS-05-C-9039 | CDW-G INC. | HP 4250N LASER JET PRINTR CARTRIDGES | \$65,868.00 | \$65,868.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4212 | W914NS-05-C-9039 | CDW-G INC. | ADOBE CO-AUTHOR CS SOFTWARE | \$20,200.00 | \$20,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4213 | W914NS-05-C-9042 | DFS LOGISTICS LLC | PROVINCIAL SWAT SCHOOL LIFE SUPPORT SERVICES, BAGHDA | \$1,035,350.00 | \$1,035,350.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-----------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 4214 | W914NS-05-C-9043 | DFS LOGISTICS LLC | EMERGENCY RESPONSE UNIT PHASE II LIFE SUPPORT SERVICE | \$4,060,254.00 | \$4,060,254.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4215 | W914NS-05-C-9044 | US INVESTIGATIVE SERVICE | PROVINCIAL SWAT SCHOOL AND FORCE PROTECTION SERVICE | \$1,627,898.80 | \$0.00 | \$0.00 | \$1,627,898.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4216 | W914NS-05-C-9046 | IRAQI BUSINESS & LOGISTICS CENTER | HELMET-KEVLAR LEVEL IIIA MED 3150 @ \$125 | \$393,750.00 | \$112,500.00 | \$0.00 | \$281,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4217 | W914NS-05-C-9046 | IRAQI BUSINESS & LOGISTICS CENTER | HELMET-KEVLAR LEVEL IIIA SM 1890 @ \$125 | \$236,250.00 | \$100,000.00 | \$0.00 | \$136,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4218 | W914NS-05-C-9046 | IRAQI BUSINESS & LOGISTICS CENTER | HELMET-KEVLAR LEVEL IIIA LG 1260 @ \$125 | \$157,500.00 | \$100,000.00 | \$0.00 | \$57,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4219 | W914NS-05-C-9047 | GREEN SHIELD LIMITED | WEAPONS, AMMUNITION, ACCESSORIES | \$2,401,102.00 | \$2,401,102.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4220 | W914NS-05-C-9048 | MLM INTERNATIONAL | WEAPONS AND ACCESSORIES | \$8,776,936.80 | \$8,776,936.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4221 | W914NS-05-C-9049 | SABRE INTERNATIONAL SECURITY | OFFICE SUPPLIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4222 | W914NS-05-C-9051 | THE ARMOR GROUP INTERNATIONAL | MOI PERSONAL PROTECTION SCHOOL | \$9,814,488.00 | \$9,813,488.00 | \$0.00 | \$1,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4223 | W914NS-05-C-9052 | BLP | CIVIL INTERVENTION FORCE CLASS | \$9,340,912.38 | \$9,340,912.38 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4224 | W914NS-05-C-9053 | US INVESTIGATIVE SERVICE | ACCEPTED PROPOSAL OF U.S. INVESTIGATIVE SERVICES | \$40,684,347.23 | \$40,684,347.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4225 | W914NS-05-C-9053 | US INVESTIGATIVE SERVICE | ACCEPTANCE OF PROPOSED U.S. INVESTIGATIVE SERVICES | \$1,121,643.63 | \$1,085,047.71 | \$0.00 | \$36,595.92 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4226 | W914NS-05-C-9053 | US INVESTIGATIVE SERVICE | TIER II PARLIAMENTARY PSD TRAINING | \$392,001.27 | \$392,001.27 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4227 | W914NS-05-C-9054 | TRUST TRADING GROUP (TTG) | ASSESSMENT FOR DAMAGE, REPAIR, MAINTENANCE FOR 50 ARMV | \$922,480.00 | \$922,480.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4228 | W914NS-05-C-9055 | IRAQI CONTRACTOR - 4515 | LIFE SUPPORT SERVICES FOR BAGHDAD POLICE COLLEGE POP | \$4,016,500.00 | \$4,016,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4229 | W914NS-05-C-9056 | IRAQI CONTRACTOR - 4694 | LIFE SUPPORT SERVICES FOR BAGHDAD PUBLIC SERVICE ACAD | \$16,395,575.00 | \$16,388,045.00 | \$0.00 | \$7,530.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4230 | W914NS-05-C-9057 | MPRI, INC. | PERFORM SPECIALIZED TRAINING IAW SOW (NON-PERSONALS) | \$2,645,807.85 | \$2,204,839.90 | \$0.00 | \$440,967.95 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4231 | W914NS-05-C-9058 | EOD TECHNOLOGY, INC. (EODT) | PERIMETER SECURITY FOR CAMP TADJI | \$12,784,744.67 | \$12,784,744.67 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4232 | W914NS-05-C-9060 | EOD TECHNOLOGY, INC. (EODT) | MOBILIZATION AND PERIMETER SECURITY SERVICES AL HILLA | \$2,255,000.00 | \$2,255,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4233 | W914NS-05-C-9061 | TRIPLE CANOPY, INC. | PROVIDE INSTRUCTORS TO CONDUCT R&S AND CI/PP TRAININ | \$2,850,778.80 | \$2,071,282.40 | \$0.00 | \$779,496.40 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4234 | W914NS-05-C-9063 | ADVANCED INTERNATIONAL ELECTRONIC | MAINTENANCE OF P25 RDIO EQUIPMENT FOR 1 YEAR AND SPA | \$1,445,095.00 | \$1,106,502.96 | \$0.00 | \$338,592.04 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4235 | W914NS-05-D-0001 | IRAQI CONTRACTOR - 4160 | CUSTOMER POSTAL DELIVERY BOXES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4236 | W914NS-05-D-0001 | IRAQI CONTRACTOR - 4160 | POSTAL DELIVERY CABINETS | \$9,996,400.00 | \$7,689,142.00 | \$0.00 | \$2,307,258.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4237 | W914NS-05-D-0002 | IRAQI CONTRACTOR - 4565 | RAIL EQUIPMENT | \$829,173.00 | \$829,173.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4238 | W914NS-05-D-0003 | IRAQI CONTRACTOR - 4677 | EMERGENCY RESPONSE PIPELINE REPAIR OPERATION CENTRAL | \$151,200.00 | \$151,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4239 | W914NS-05-D-0003 | IRAQI CONTRACTOR - 4677 | SUPPLIES AND SERVICES TO REPAIR 18 INCH CRUDE LINE | \$164,219.00 | \$164,219.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4240 | W914NS-05-D-0003 | IRAQI CONTRACTOR - 4677 | REPAIR 18 INCH CRUDE LINE | \$231,650.00 | \$231,650.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4241 | W914NS-05-D-0003 | IRAQI CONTRACTOR - 4677 | LABOR FOR ON CALL, WORKDAY ZERO & WORKDAY 1 AND BEY | \$417,150.00 | \$417,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------|--|--------------|--------------|----------|-------------|--|
| 4242 | W914NS-05-D-0003 0004 | IRAQI CONTRACTOR - 4677 | THIS MOD IS TO PROCESS MOD #02 12/11/04 WHICH ADDS A | \$23,710.00 | \$23,710.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4243 | W914NS-05-D-0003 0005 | IRAQI CONTRACTOR - 4677 | (31) BULLDOZER, (31) EXCAVATOR, (31) 30T CRANE & LABOR | \$111,600.00 | \$111,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4244 | W914NS-05-D-0003 0006 | IRAQI CONTRACTOR - 4677 | ON CALL-WORK DAY 0;WORK DAY 1 & BEYOND | \$55,420.00 | \$55,420.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4245 | W914NS-05-D-0003 0007 | IRAQI CONTRACTOR - 4677 | REPAIR 18 INCH CRUDE LINE. INCLUDES P0001 TO EXTEND PE | \$271,018.75 | \$271,018.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4246 | W914NS-05-D-0003 0008 | IRAQI CONTRACTOR - 4677 | WORKDAY 1 AND BEYOND | \$80,690.00 | \$80,690.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4247 | W914NS-05-D-0003 0008 | IRAQI CONTRACTOR - 4677 | WORKDAY ZERO | \$49,400.00 | \$49,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4248 | W914NS-05-D-0003 0008 | IRAQI CONTRACTOR - 4677 | ON CALL | \$14,200.00 | \$14,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4249 | W914NS-05-D-0003 0009 | IRAQI CONTRACTOR - 4677 | LABOR | \$44,800.00 | \$44,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4250 | W914NS-05-D-0003 0009 | IRAQI CONTRACTOR - 4677 | CRANE 30 TON | \$28,000.00 | \$28,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4251 | W914NS-05-D-0003 0009 | IRAQI CONTRACTOR - 4677 | BULLDOZER | \$14,000.00 | \$14,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4252 | W914NS-05-D-0003 0009 | IRAQI CONTRACTOR - 4677 | EXCAVATOR | \$14,000.00 | \$14,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4253 | W914NS-05-D-0003 0010 | IRAQI CONTRACTOR - 4677 | MISC. EQUIPMENT, LABOR, TOOLS FOR POP 24-28 FEB 05 | \$39,140.00 | \$39,140.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4254 | W914NS-05-D-0003 0011 | IRAQI CONTRACTOR - 4677 | RENTAL EQUIPMENT/VEHICLES | \$209,900.00 | \$209,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4255 | W914NS-05-D-0003 0012 | IRAQI CONTRACTOR - 4677 | EXCAVATION RENTAL EQUIPMENT AND VEHICLES | \$200,900.00 | \$200,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4256 | W914NS-05-D-0003 0013 | IRAQI CONTRACTOR - 4677 | ON CALL FOR 1-31 MAY 2005 | \$111,600.00 | \$111,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4257 | W914NS-05-D-0003 0014 | IRAQI CONTRACTOR - 4677 | PIPELINE REPAIR ON CALL SERVICES 1-30 JUN 2005 | \$108,000.00 | \$108,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4258 | W914NS-05-D-0003 011A | IRAQI CONTRACTOR - 4677 | ON CALL SUPPORT | \$111,600.00 | \$111,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4259 | W914NS-05-D-0003 012A | IRAQI CONTRACTOR - 4677 | ON CALL FOR 1-30 APR 2005 | \$108,000.00 | \$108,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4260 | W914NS-05-D-0004 0001 | IRAQI CONTRACTOR - 4529 | IMPACT WRENCH, DRILL AUGERS, COMBO TRACK GUAGE AND L | \$331,850.80 | \$331,850.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4261 | W914NS-05-D-0005 0001 | U.S. EXPORTERS, LLC | RAIL EQUIPMENT | \$295,610.00 | \$295,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4262 | W914NS-05-D-0006 | UNITED SERVICES | ON CALL FOR 1 - 31 MARCH 2005 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4263 | W914NS-05-D-0006 0001 | UNITED SERVICES | LABOR AND EXCAVATING EQUIPMENT | \$101,591.25 | \$101,591.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4264 | W914NS-05-D-0006 0002 | UNITED SERVICES | MONTHLY ON CALL FEES | \$30,357.07 | \$30,357.07 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4265 | W914NS-05-D-0006 0003 | UNITED SERVICES | MOBILIZATION, ON SITE WORK, TRAVEL DIFFERENTIAL | \$380,423.75 | \$380,423.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4266 | W914NS-05-D-0006 0004 | UNITED SERVICES | MOBILIZATION EXCAVATION EQUIPMENT AND VEHICLES, TOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4267 | W914NS-05-D-0006 0005 | UNITED SERVICES | NAFT KHANA 6 MOBILIZATION, ON SITE WORK AND TRAVEL DI | \$113,516.25 | \$113,516.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4268 | W914NS-05-D-0006 0006 | UNITED SERVICES | ON CALL FEE FOR 1-31- MAY 2005 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------------|---|-----------------|----------------|----------|--------------|--|
| 4269 | W914NS-05-D-0006 0007 | UNITED SERVICES | ON CALL FEE FOR 1-31 JUN 05 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4270 | W914NS-05-D-0006 0008 | UNITED SERVICES | TRANSPORTATION SERVICES (TRUCKS, LOWBOYS, TANKERS ET | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4271 | W914NS-05-D-0006 0038 | UNITED SERVICES | ON CALL SUPPORT | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4272 | W914NS-05-D-0107 0001 | HIGHCOM SECURITY, INC. | BELTS WITH METAL BUCKLE (1425) | \$3,348.75 | \$3,348.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4273 | W914NS-05-D-1999 0009 | ESS | LIFE SUPPORT FOR CAMP BUCKENSTAFF | \$723,793.00 | \$723,793.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4274 | W914NS-05-D-1999 0010 | ESS | DIESEL FUEL | \$178,776.00 | \$178,776.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4275 | W914NS-05-D-1999 0011 | ESS | LIFE SUPPORT | \$557,560.00 | \$513,138.00 | \$0.00 | \$44,422.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4276 | W914NS-05-D-1999 0012 | ESS | DIESEL FUEL | \$20,080.00 | \$20,080.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4277 | W914NS-05-D-1999 0013 | ESS | LIFE SUPPORT | \$245,950.00 | \$245,950.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4278 | W914NS-05-D-9001 0001 | SUPPLYCORE, INC | DRILL PRESS, FLOOR JACK, MANUAL A/C SVC, DIESEL STANDS, | \$29,897.98 | \$29,897.98 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4279 | W914NS-05-D-9001 0002 | SUPPLYCORE, INC | TOOL SETS, TORQUE EXTENSION KIT, SCREWDRIVING SET, VA | \$10,950.78 | \$10,950.78 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4280 | W914NS-05-D-9003 0001 | TAOS INDUSTRIES | 40MM NATO GRENADES M406 800 @ \$896.55 | \$717,240.00 | \$717,240.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4281 | W914NS-05-D-9003 0001 | TAOS INDUSTRIES | 40MM HE GRENADE M406 NATO 5712 @ \$46.44 | \$348,857.28 | \$348,857.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4282 | W914NS-05-D-9003 0001 | TAOS INDUSTRIES | OGV-7 ROUNDS HE GRENADE 1113 @ \$168.99 | \$188,085.87 | \$188,085.87 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4283 | W914NS-05-D-9003 0001 | TAOS INDUSTRIES | RPG-7 100 @ \$1696.35 | \$169,635.00 | \$169,635.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4284 | W914NS-05-D-9003 0001 | TAOS INDUSTRIES | M716 GROUND MARKER 34 @ \$2210 | \$75,140.00 | \$75,140.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4285 | W914NS-05-D-9003 0004 | TAOS INDUSTRIES | 40 MM NATO CALIBER GRENADES M406 3000 EA | \$2,205,000.00 | \$2,205,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4286 | W914NS-05-D-9003 0005 | DEFENSE LOGISTICS SERVICES | 40MM NATO CALIBER GRENADES 3000 EA AND RPG-7/M2 40MM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4287 | W914NS-05-D-9005 0001 | BLANE INTERNATIONAL GROUP, INC. | WEAPONS AND EQUIPMENT | \$572,367.25 | \$572,367.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4288 | W914NS-05-D-9006 0001 | IRAQI CONTRACTOR - 4297 | VOICE AND DATA NETWORKING AT ADONON PALACE BAGHDAD | \$3,476,745.00 | \$3,476,745.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4289 | W914NS-05-D-9006 0002 | IRAQI CONTRACTOR - 4297 | VOICE AND DATA NETWORKING FOR ADON PALACE | \$2,004,800.00 | \$2,004,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4290 | W914NS-05-D-9006 0003 | IRAQI CONTRACTOR - 4297 | TELEPHONES AND EQUIPMENT FOR ADON PALACE | \$233,151.00 | \$233,151.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4291 | W914NS-05-D-9006 0004 | IRAQI CONTRACTOR - 4297 | SERVICES NECESSARY TO PERFORM VOICE AND DATA NETWORK | \$264,216.00 | \$133,737.50 | \$0.00 | \$130,478.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4292 | W914NS-05-D-9006 0005 | IRAQI CONTRACTOR - 4297 | VOICE AND DATA NETWORKING AT ADONON PALACE, BAGHDAD | \$242,242.00 | \$242,242.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4293 | W914NS-05-D-9006 0006 | IRAQI CONTRACTOR - 4297 | VOICE AND DATA NETWORKING AT ADONON PALACE, BAGHDAD | \$353,227.00 | \$353,227.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4294 | W914NS-05-D-9006 0012 | IRAQI CONTRACTOR - 4297 | DATA NETWORKING AT ADONON PALACE | \$186,720.00 | \$186,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4295 | W914NS-05-D-9007 0001 | PROACTIVE COMMUNICATIONS, INC. | PROACTIVE TELECOMMUNICATIONS | \$10,001,915.47 | \$9,338,660.55 | \$0.00 | \$663,254.92 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|----------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 4296 | W914NS-05-D-9007 0002 | PROACTIVE COMMUNICATIONS, INC. | TELECOMMUNICATIONS EQUIPMENT | \$241,103.70 | \$137,938.79 | \$0.00 | \$103,164.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4297 | W914NS-05-D-9007 0003 | PROACTIVE COMMUNICATIONS, INC. | PROVIDE ITEMS AND SERVICES NECESSARY FOR C2 COMMUNIC | \$3,066,937.29 | \$2,883,036.76 | \$0.00 | \$183,900.53 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4298 | W914NS-05-D-9007 0012 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENT 27 FEB 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4299 | W914NS-05-D-9007 0013 | CSI AVIATION SERVICES, INC. | FLIGHT TASKING ORDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4300 | W914NS-05-D-9007 0014 | SALLYPORT GLOBAL HOLDINGS | AIR MOVEMENTS MAR 6 AND 7 | \$210,000.00 | \$210,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4301 | W914NS-05-D-9008 0001 | SEPURA LIMITED | RADIOS, TRAINING AND RELATED EQUIPMENT | \$11,914,731.00 | \$11,914,731.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4302 | W914NS-05-D-9008 0001 | SEPURA LIMITED | TO RETROFIT GPS INTO 4040 TETRA MOBILES AND 4800 TETRA | \$1,944,240.00 | \$1,836,348.00 | \$0.00 | \$107,892.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4303 | W914NS-05-D-9008 0002 | SEPURA LIMITED | TETRA HANDHELD MOBILE DEVICES AND RELATED EQUIPMEN | \$8,914,388.00 | \$8,855,797.00 | \$0.00 | \$58,591.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4304 | W914NS-05-D-9008 0003 | SEPURA LIMITED | TETRA HANDHELD MOBILE DEVICES AND RELATED EQUIPMEN | \$8,042,304.00 | \$8,040,654.00 | \$0.00 | \$1,650.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4305 | W914NS-05-D-9009 0001 | IRAQI CONTRACTOR - 4274 | MOBILIZATION OF CAMP MP5A | \$1,362,457.00 | \$1,362,457.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4306 | W914NS-05-D-9009 0002 | IRAQI CONTRACTOR - 4274 | ANTI-TERRORISM AND FORCE PROTECTION SERVICES | \$377,603.00 | \$377,603.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4307 | W914NS-05-D-9009 0003 | IRAQI CONTRACTOR - 4274 | ANTI-TERRORISM AND FORCE PROTECTION AT/FP SERVICE | \$377,603.00 | \$377,603.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4308 | W914NS-05-D-9009 0004 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT OPERATIONS AT MOSUL POLICE SERVICE ACADE | \$400,982.00 | \$400,982.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4309 | W914NS-05-D-9009 0005 | IRAQI CONTRACTOR - 4274 | MOSUL LIFE SUPPORT - 23 JUN - 22 JUL 2005 | \$364,096.00 | \$364,096.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4310 | W914NS-05-D-9009 0006 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT OPS FOR MOSUL POLICE ACADEMY FROM 23 JUL | \$364,096.00 | \$364,096.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4311 | W914NS-05-D-9009 0007 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT OPERATIONS AT MOSUL POLICE SERVICE ACADE | \$482,707.00 | \$482,707.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4312 | W914NS-05-D-9009 0008 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT | \$230,621.00 | \$230,621.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4313 | W914NS-05-D-9010 0002 | TAOS INDUSTRIES | AMMO - 7.62MM (15,000) & 9MM (15,000) | \$5,850.00 | \$5,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4314 | W914NS-05-D-9010 0003 | TAOS INDUSTRIES | RPK MACHINE GUNS INCLUSIVE OF ACCESSORIES (115 EA) | \$54,625.00 | \$54,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4315 | W914NS-05-D-9010 0008 | TAOS INDUSTRIES | 9MM PISTOLS, 3 MAGAZINES, 1 CLEANING KIT, 1 AMBIDEXTRO | \$2,512,640.00 | \$2,512,640.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4316 | W914NS-05-D-9010 0008 | TAOS INDUSTRIES | 9MM PISTOL W 3 MAGAZINES, 1 CLEANING KIT AND 1 AMBIDEX | \$2,403,200.00 | \$2,403,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4317 | W914NS-05-D-9010 0008 | TAOS INDUSTRIES | PC 100000 AK-47 ASAULT RIFLES FOLDING STOCK | \$1,614,720.00 | \$1,614,720.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4318 | W914NS-05-D-9010 0008 | TAOS INDUSTRIES | PC 100000 AK-47 ASAULT RIFLES FOLDING STOCK | \$1,601,250.00 | \$0.00 | \$0.00 | \$1,601,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4319 | W914NS-05-D-9010 0008 | TAOS INDUSTRIES | 12000 AK 47 ASSUALT RIFLES SHIPPING 15% | \$201,250.00 | \$0.00 | \$0.00 | \$201,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4320 | W914NS-05-D-9010 0009 | TAOS INDUSTRIES | FORCE PROTECTION TEAM SUPPORTING COMMISSION FOR PUB | \$329,000.00 | \$0.00 | \$0.00 | \$329,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4321 | W914NS-05-D-9010 0010 | TAOS INDUSTRIES | PURCHASE SUPPLY OF 9MM AMMO FOR BASIC FIREARMS TRAIN | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4322 | W914NS-05-D-9011 0002 | IRAQ BUSINESS & LOGISTICS CENTER | XM84 STUN GRENADES "FLASHBANG" | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|----------------------------------|---|----------------|----------------|----------|----------------|--|
| 4323 | W914NS-05-D-9011 0004 | IRAQ BUSINESS & LOGISTICS CENTER | BERETTA FS-92 (1,460 @ \$322.00) | \$463,680.00 | \$463,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4324 | W914NS-05-D-9012 | AEY INC | BERETTA, FS-92 PISTOLS WITH HOLSTERS & 3 MAGAZINES (10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4325 | W914NS-05-D-9012 0001 | AEY INC | AK-47 SCOPES - EOTECH HOLOSIGHT P/N 512.A65/1 (1,000 @ \$ | \$515,000.00 | \$515,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4326 | W914NS-05-D-9012 0002 | AEY INC | PKM MACHINE GUNS 639 EACH | \$998,431.72 | \$998,431.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4327 | W914NS-05-D-9012 0003 | AEY INC | AK-47S 55 EA AND GLOCK 19 50 EA - CANCELS CONTRACT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4328 | W914NS-05-D-9012 0004 | AEY INC | AK-47 GLOCK PISTOLS, RPK LIGHT MACHINE GUN, RPK, HEAVY | \$3,497,046.67 | \$3,497,046.67 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4329 | W914NS-05-D-9012 0005 | AEY INC | AK-MS RIFLES WITH FOLDING STOCK INCL SLIN, 4 MAGS, CLEA | \$1,868,042.00 | \$1,868,042.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4330 | W914NS-05-D-9013 0001 | BLANE INTERNATIONAL GROUP, INC. | 300 AKM-47 SPARE PARTS KITS | \$6,300.00 | \$6,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4331 | W914NS-05-D-9013 0003 | BLANE INTERNATIONAL GROUP, INC. | WEAPON AMMO | \$1,747,600.00 | \$469,200.00 | \$0.00 | \$1,278,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4332 | W914NS-05-D-9013 0004 | BLANE INTERNATIONAL GROUP, INC. | PC 30000 FORCE PROTECTION TEAM SUPPORTING COMMISSIO | \$174,900.00 | \$0.00 | \$0.00 | \$174,900.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4333 | W914NS-05-D-9014 0001 | DEFENSE LOGISTICS SERVICES | WEAPONS, AMMUNITION AND ACCESSORIES | \$1,049,300.00 | \$0.00 | \$0.00 | \$1,049,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4334 | W914NS-05-D-9014 0002 | DEFENSE LOGISTICS SERVICES | 3 500 GLOCKS, 93 PKM MACHINE GUNS, 756 AK-MS RIFLES, AN | \$1,525,355.40 | \$1,221,500.00 | \$0.00 | \$303,855.40 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4335 | W914NS-05-D-9016 0001 | IRAQI CONTRACTOR - 4274 | AL WALID SERVICES POP 1 APR THRU 31 MAY 05 | \$1,974,665.06 | \$1,974,665.06 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4336 | W914NS-05-D-9016 0002 | IRAQI CONTRACTOR - 4274 | AL WALID LIFE SUPPORT OPERATIONS | \$2,510,238.72 | \$2,425,677.11 | \$0.00 | \$84,561.61 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4337 | W914NS-05-D-9016 0003 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT SVCS AL WALID IRAQI (INCL MOD 01 ACTIONS) | \$2,804,680.85 | \$2,804,680.85 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4338 | W914NS-05-D-9018 0001 | IRAQI CONTRACTOR - 4695 | LIFE SUPPORT AL KASIK | \$6,916,962.00 | \$6,916,962.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4339 | W914NS-05-D-9018 0001 | IRAQI CONTRACTOR - 4695 | LIFE SUPPORT AL KASIK - TO PURCHASE BEDS AND BEDDING | \$1,028,300.00 | \$1,028,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4340 | W914NS-05-D-9018 0001 | IRAQI CONTRACTOR - 4695 | MOD TO ADD ACTUAL BULK FUEL COSTS TO CLIN 0008AM | \$247,266.00 | \$247,266.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4341 | W914NS-05-D-9018 0002 | IRAQI CONTRACTOR - 4695 | AL-KASIK BULK FUEL | \$275,814.00 | \$275,814.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4342 | W914NS-05-D-9018 0003 | IRAQI CONTRACTOR - 4695 | LIFE SUPPORT FOR AL KASIK, FOOD, MAINTENANCE, TOOLS, ST | \$3,626,920.00 | \$3,626,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4343 | W914NS-05-D-9019 0001 | ESS | LIFE SUPPORT 14 MAY THRU 13 JUN 05 FOR HABBANIYAH, IRA | \$7,225,136.11 | \$7,197,136.00 | \$0.00 | \$28,000.11 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4344 | W914NS-05-D-9020 0001 | IRAQI CONTRACTOR - 4274 | MEALS, LAUNDRY, LATRINE CLEANING | \$1,342,593.93 | \$1,342,593.93 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4345 | W914NS-05-D-9021 0001 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT SERVICES POP 21 JUL THRU 21 SEP 2005 | \$1,259,679.50 | \$1,259,679.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4346 | W914NS-05-D-9021 0002 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT | \$1,113,863.82 | \$1,113,863.82 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4347 | W914NS-05-D-9023 0001 | IRAQI CONTRACTOR - 4274 | BASE SUPPORT SERVICES @ FOB JUSTICE 1 JUL - 30 SEP 2005 | \$417,346.57 | \$417,346.57 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4348 | W914NS-05-D-9023 0002 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT AT FOB JUSTICE | \$192,894.55 | \$192,894.55 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4349 | W914NS-05-D-9023 0003 | IRAQI CONTRACTOR - 4274 | BEDS & MATTRESSES | \$159,936.00 | \$159,936.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|--|-----------------|-----------------|----------|-------------|--|
| 4350 | W914NS-05-D-9023 0004 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT FOR FOB JUSTICE | \$159,465.91 | \$159,465.91 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4351 | W914NS-05-D-9023 0005 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT SERVICES FOR FOB JUSTICE | \$18,276.52 | \$18,276.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4352 | W914NS-05-D-9023 0006 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT AT FOB JUSTICE | \$139,409.01 | \$139,409.01 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4353 | W914NS-05-D-9023 0007 | IRAQI CONTRACTOR - 4274 | BASE MAINTENANCE | \$101,713.88 | \$101,713.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4354 | W914NS-05-D-9025 0001 | SALLYPORT GLOBAL HOLDINGS | MOBILIZATION POP 31 JUL THRU 14 AUG 05 | \$3,999,771.00 | \$3,999,771.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4355 | W914NS-05-D-9025 0002 | SALLYPORT GLOBAL HOLDINGS | LIFE SUPPORT POP 15 AUG THRU 14 SEP 05 | \$499,776.00 | \$499,776.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4356 | W914NS-05-D-9025 0003 | SALLYPORT GLOBAL HOLDINGS | BULK FUEL, VEHICLE MAINTENANCE & TRANSLATION SVS | \$618,484.00 | \$618,484.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4357 | W914NS-05-D-9025 0004 | SALLYPORT GLOBAL HOLDINGS | LIFE SUPPORT | \$618,484.00 | \$618,484.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4358 | W914NS-05-D-9025 0005 | SALLYPORT GLOBAL HOLDINGS | LIFE SUPPORT | \$263,485.00 | \$263,485.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4359 | W914NS-05-F-0001 | COMITECH MOBILE DATACOM CORPORATION | L-BAND SATELLITE TRACKING SYSTEM AND SUPPORT | \$4,375,187.03 | \$4,375,187.03 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4360 | W914NS-05-F-0002 | B&H FOTO & ELECTRONICS CORP. | AMERICAN NIGHT SCOUT NIGHT VISION BINOCULAR WITH CAS | \$413,695.30 | \$413,695.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4361 | W914NS-05-F-0005 | CDW GOVERNMENT INC. | NETWORK CONNECTIVITY, COMPUTER EQUIPMENT, OFFICE EQ | \$386,758.65 | \$386,758.65 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4362 | W914NS-05-F-9001 | AMERICAN RADIO INC. | PORTABLE RADIOS, MPT TRUNKED CAPABLE SYSTEMS, LABOR, | \$363,878.00 | \$363,878.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4363 | W914NS-05-F-9002 | CONTROL SCREENING LLC | AUTOCLEAR 6040 X-RAY SCANNERS (7), EXPLOSIVE DETECTION | \$414,567.00 | \$414,567.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4364 | W914NS-05-F-9003 | KIPPER TOOL | CARPENTER TOOL KITS (3) PC21000N91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4365 | W914NS-05-F-9003 | KIPPER TOOL | CARPENTER TOOL KITS (3) PC21000N94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4366 | W914NS-05-F-9004 | SMITHS DETECTION INC. | CEIA HI-PE MULTI-ZONE MAGNETOMETER AND FREIGHT | \$89,992.00 | \$71,302.20 | \$0.00 | \$18,689.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4367 | W914NS-05-F-9005 | POINT BLANK BODY ARMOR | POINT BLANK BODY ARMOR LEVEL IIIA VESTS (2588) | \$1,640,792.00 | \$1,621,772.00 | \$0.00 | \$19,020.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4368 | W914NS-05-F-9006 | POINT BLANK BODY ARMOR | POINT BLANK BODY ARMOR LEVEL IIIA VESTS (36,214 SE) | \$22,959,676.00 | \$22,959,676.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4369 | W914NS-05-F-9007 N144 | RIBCRAFT USA | COMPASS, MILITARY TRITIUM LENSATIC | \$33,836.70 | \$33,836.70 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4370 | W914NS-05-F-9007 N144 | RIBCRAFT USA | SHIPPING | \$381.25 | \$381.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4371 | W914NS-05-F-9008 | IRAQI CONTRACTOR - 4413 | UNIFIRE 16" PRO-SAW W/RAZOO CHAIN AND DEPTH GAUGE (3 | \$10,590.00 | \$10,590.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4372 | W914NS-05-F-9011 | DELTA SCIENTIFIC CORPORATION | MP 5000 BARRIERS (DELTA MODEL BASIC) | \$91,800.01 | \$91,800.01 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4373 | W914NS-05-F-9012 | IRAQI CONTRACTOR - 4764 | SWEAT SHIRTS, HOODED, GRAY 8,000 @ \$8.37 | \$66,960.00 | \$66,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4374 | W914NS-05-F-9012 | IRAQI CONTRACTOR - 4764 | SOCKS, BLACK COMBAT 40,000 @ \$1.48 | \$59,200.00 | \$59,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4375 | W914NS-05-F-9012 | IRAQI CONTRACTOR - 4764 | SWEAT PANTS BLACK 8,000 @ \$6.37 | \$50,960.00 | \$50,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4376 | W914NS-05-F-9012 | IRAQI CONTRACTOR - 4764 | ADDITIONAL SHIPPING CHARGES - CHANGED DELIVERY LOCAT | \$12,125.00 | \$12,125.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|--|----------------|----------------|----------|-------------|--|
| 4377 | W914NS-05-F-9012 | IRAQI CONTRACTOR - 4764 | SHIPPING - MARKED FOR 4 TRNG BASES | \$2,500.00 | \$2,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4378 | W914NS-05-F-9013 | SMITHS DETECTION INC. | SABRE 4000 EXPLOSIVES | \$782,220.00 | \$782,220.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4379 | W914NS-05-F-9014 | IRAQI CONTRACTOR - 4645 | MAGNOMETER AND LUGGAGE/PARCEL XRAY SCANNER | \$1,103,783.48 | \$1,103,783.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4380 | W914NS-05-F-9016 | AMERICAN SCIENCE AND ENGINEERING | MODEL 662 PLUS X-RAY INSPECTION SYSTEM | \$825,363.00 | \$825,363.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4381 | W914NS-05-F-9016 | AMERICAN SCIENCE AND ENGINEERING | MODEL 662 PLUS X-RAY INSPECTION SYSTEM | \$52,426.30 | \$52,426.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4382 | W914NS-05-F-9018 | NOBLE SALES CO. INC. | HIGH SECURITY PADLOCKS PART NO. 224464 (75) | \$1,497.00 | \$1,497.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4383 | W914NS-05-F-9018 | NOBLE SALES CO. INC. | HIGH SECURITY PADLOCKS PART NO. 224464 (75) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4384 | W914NS-05-F-9019 | DELTA SCIENTIFIC CORPORATION | TT212EC(H) 11 FT 32 @ \$18,859.375 | \$603,500.00 | \$603,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4385 | W914NS-05-F-9019 | DELTA SCIENTIFIC CORPORATION | B1036NREMOTE CONTROL MASTER PANEL 32 @ \$1553.00 | \$49,696.00 | \$49,696.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4386 | W914NS-05-F-9019 | DELTA SCIENTIFIC CORPORATION | SHIPPING | \$32,500.00 | \$32,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4387 | W914NS-05-F-9019 | DELTA SCIENTIFIC CORPORATION | SHIPPING PRICE INCREASE | \$14,700.00 | \$14,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4388 | W914NS-05-F-9022 | CAMSSS SHELTERS/CALIFORNIA | CAMSSS15HD TENT AND SHIPPING PER TENT | \$66,982.56 | \$66,982.56 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4389 | W914NS-05-F-9023 | CAMSSS SHELTERS/CALIFORNIA | CAMSSS16EX TENT AND SHIPPING PER TENT | \$9,258.27 | \$9,258.27 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4390 | W914NS-05-F-9024 | IRAQI CONTRACTOR - 4325 | 69EL001 LIGHT KIT (55) AND SHIPPING | \$45,954.20 | \$45,954.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4391 | W914NS-05-F-9025 | CAMSSS SHELTERS/CALIFORNIA | CAMSSS16EX TENT AND SHIPPING PER TENT | \$508,214.85 | \$508,214.85 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4392 | W914NS-05-F-9026 | CAMSSS SHELTERS/CALIFORNIA | CAMSSS18EX TENT AND SHIPPING PER TENT | \$44,475.81 | \$44,475.81 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4393 | W914NS-05-F-9027 | AMERICAN RADIO INC. | MPT3200 PORTABLE RADIO W/FALLSAFE REVERT ENCRYPTION | \$4,450,160.00 | \$4,450,160.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4394 | W914NS-05-F-9027 | AMERICAN RADIO INC. | 6 CHANNEL 100 WATT MPT3200 SINGLE SITE WINETWORK CAP | \$504,000.00 | \$504,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4395 | W914NS-05-F-9027 | AMERICAN RADIO INC. | SHIPPING | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4396 | W914NS-05-F-9027 | AMERICAN RADIO INC. | 8 CHANNEL 100 WATT MPT3200 SINGLE SITE WINETWORK CAP | \$480,000.00 | \$480,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4397 | W914NS-05-F-9027 | AMERICAN RADIO INC. | 220V MULTI 6 CHARGER 1620 @ \$249 | \$403,380.00 | \$403,380.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4398 | W914NS-05-F-9027 | AMERICAN RADIO INC. | MPT3200 PORTABLE RADIO UPGRADE W/FALLSAFE REVERT ENC | \$362,880.00 | \$362,880.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4399 | W914NS-05-F-9027 | AMERICAN RADIO INC. | ULTRA HIGH CAPACITY NIMH BATTERY | \$331,760.00 | \$331,760.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4400 | W914NS-05-F-9027 | AMERICAN RADIO INC. | ACU-1000 W/3 DSP-2 RADIO NETWORK INTERFACE MODULES 1 | \$225,000.00 | \$225,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4401 | W914NS-05-F-9027 | AMERICAN RADIO INC. | 220V SINGLE CHARGER 1720 @ \$2.50 | \$38,700.00 | \$38,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4402 | W914NS-05-F-9028 | POINT BLANK BODY ARMOR | BODY ARMOR LEVEL IIIA VESTS (667) | \$422,878.00 | \$422,878.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4403 | W914NS-05-F-9029 | POINT BLANK BODY ARMOR | BODY ARMOR LEVEL IIIA VESTS (1,075) | \$681,550.00 | \$681,550.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|---|-----------------|-----------------|----------|-------------|--|
| 4404 | W914NS-05-F-9030 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VESTS (70) | \$41,580.00 | \$41,580.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4405 | W914NS-05-F-9031 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VESTS (13,120) | \$7,793,280.00 | \$7,793,280.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4406 | W914NS-05-F-9032 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VESTS (553) | \$328,482.00 | \$328,482.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4407 | W914NS-05-F-9033 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VEST (31,818) | \$18,899,892.00 | \$18,899,892.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4408 | W914NS-05-F-9034 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VESTS (8197) | \$4,869,018.00 | \$4,869,018.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4409 | W914NS-05-F-9035 | BRIGADE QUARTERMASTERS, LTD | HAND CUFF POUCH, FOBUS FIRST SAMCO | \$803.60 | \$803.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4410 | W914NS-05-F-9036 | STREICHERS, INC. | PEERLESS HANDCUFFS, PENTRATE FINISH | \$1,491.00 | \$1,491.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4411 | W914NS-05-F-9037 | VEC ELECTRONICS CORP | CASSETTE AUDIO TAPES P/N MC60, SHIPPING | \$324.00 | \$263.20 | \$0.00 | \$60.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4412 | W914NS-05-F-9038 | POINT BLANK BODY ARMOR | LEVEL IIIA BODY ARMOR VESTS W/ 2 LEVEL IV CERAMIC PLATE | \$104,610.00 | \$104,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4413 | W914NS-05-F-9042 | BIC SUPPLY, LLC | GE MICRO CASSETTE RECORDERS P/N 672491 QTY:70 PLUS FEE | \$2,669.80 | \$2,669.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4414 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | BODY ARMOR INDIVIDUAL, MTV003, MTV WBALLISTIC PLATES | \$570,960.00 | \$570,960.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4415 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH CHARGE BAG 451 @ \$94.41 | \$42,578.91 | \$42,578.91 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4416 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | DE-OBLIGATION TO CLOSE CONTRACT | \$30,441.75 | \$30,441.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4417 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH M-4 DOUBLE MAG 1804 @ \$15.20 | \$27,420.80 | \$27,420.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4418 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH FLASHBANG 1804 @ \$10.17 | \$20,482.38 | \$20,482.38 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4419 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | OUCH 40MM DOUBLE QTY 451 @ \$29.05 | \$13,101.55 | \$13,101.55 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4420 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH DOUBLE 9MM 902 @ \$13.07 | \$11,789.14 | \$11,789.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4421 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH GRENADE 902 @ \$12.35 | \$11,139.70 | \$11,139.70 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4422 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH NVG 451 @ \$23.97 | \$10,810.47 | \$10,810.47 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4423 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH QUAD FOLD IMED 451 @ \$23.24 | \$10,481.24 | \$10,481.24 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4424 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH SMALL UNIVERSAL RADIO 451 @ \$23.24 | \$10,481.24 | \$10,481.24 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4425 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH GENERAL PURPOSE 451 @ \$19.61 | \$8,844.11 | \$8,844.11 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4426 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH ETREX 451 @ \$13.07 | \$5,894.57 | \$5,894.57 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4427 | W914NS-05-F-9044 | IRAQI CONTRACTOR - 4626 | POUCH SHOTGUN 60 @ \$20.75 | \$1,245.00 | \$1,245.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4428 | W914NS-05-F-9046 | CADDO OFFICE SUPPLIES | SONY TRANSCRIBER/DICTIONARY RECORDER 2 @ \$335.07 | \$710.14 | \$710.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4429 | W914NS-05-F-9046 | CADDO OFFICE SUPPLIES | SHIPPING | \$50.00 | \$50.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4430 | W914NS-05-F-9050 | SPRINT COMMUNICATIONS COMPANY LP | 2MBPS/1MBPS INTERNET SERVICE FOR KURDISH MILITARY TRA | \$70,553.58 | \$70,553.58 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|---|----------------|----------------|----------|-------------|--|
| 4431 | W914NS-05-F-9050 | SPRINT COMMUNICATIONS COMPANY LP | 64 KBPS INTERNET SERVICE FOR KURDISH MILITARY TRAINING | \$19,536.00 | \$19,536.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4432 | W914NS-05-F-9052 | IRAQI CONTRACTOR - 4380 | ENTRENCHING TOOLS - INCLUDES MOD 01 | \$44,116.80 | \$44,116.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4433 | W914NS-05-F-9053 | FIRST CHOICE ARMOR AND EQUIPMENT I | SPECOPSII NIJIIIA TACTICAL OUTER VEST 3700 @ \$310.00 | \$1,147,000.00 | \$1,147,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4434 | W914NS-05-F-9053 | FIRST CHOICE ARMOR AND EQUIPMENT I | LEVEL III 10X12 REAR PLATE 3700 @ \$52.00 | \$192,400.00 | \$192,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4435 | W914NS-05-F-9053 | FIRST CHOICE ARMOR AND EQUIPMENT I | LEVEL III 10X12 FRONT RIFLE PLATE 3700 @ \$41.00 | \$151,700.00 | \$151,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4436 | W914NS-05-F-9053 | FIRST CHOICE ARMOR AND EQUIPMENT I | FREIGHT | \$128,000.00 | \$128,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4437 | W914NS-05-F-9055 | DELL MARKETING L.P. | OPTIPLEX GX280 SMALL MINTOWER PENTIUM 4 231 @ \$1510. | \$348,980.94 | \$348,980.94 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4438 | W914NS-05-F-9055 | DELL MARKETING L.P. | DOD-OFFICE PRO 2003 WIN 32 ENGLISH MVL 231 @ \$290.34 | \$67,068.54 | \$67,068.54 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4439 | W914NS-05-F-9055 | DELL MARKETING L.P. | OFFICE PRO 2003 ENGLISH CD 231 @ \$23.53 | \$5,435.43 | \$5,435.43 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4440 | W914NS-05-F-9057 | SUNSHINE PRODUCTS CORP | BINOCULARS, BUSHNELL (12X50) 2872 @ \$73.49 | \$211,063.28 | \$211,063.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4441 | W914NS-05-F-9058 | GTSI, INC. | HP LASER PRINTER 4250N 40 @ \$1220.15 | \$48,806.00 | \$48,806.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4442 | W914NS-05-F-9058 | GTSI, INC. | SHIPPING | \$5,456.00 | \$5,456.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4443 | W914NS-05-F-9059 | POINT BLANK BODY ARMOR | INC MOD 01 - POINT BLANK BODY ARMOR LEVEL IIIA VESTS, D | \$4,500,000.00 | \$4,500,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4444 | W914NS-05-F-9064 | DELL MARKETING L.P. | OPTIPLEX GX280 SMALL MINTOWER PENTIUM 4 10 @ \$1320 | \$13,200.00 | \$13,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4445 | W914NS-05-F-9064 | DELL MARKETING L.P. | DOD OFFICE 2003 WIN32 10 @ \$234.76 | \$2,347.60 | \$2,347.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4446 | W914NS-05-F-9064 | DELL MARKETING L.P. | OFFICE XP ENGLISH 10 @ \$23.53 | \$235.30 | \$235.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4447 | W914NS-05-F-9073 | AGILENT TECHNOLOGIES, INC. | 5973 MDSOS PERE TURBO NCI BUNDLE AND VARIOUS SYSTEM | \$556,906.20 | \$556,906.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4448 | W914NS-05-F-9075 | HORIBA JOBIN YVON, INC. | SPEX CRIMESCOPE FORENSIC LIGHT SOURCE SYSTEM | \$142,546.00 | \$142,546.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4449 | W914NS-05-F-9076 | GTSI, INC. | TOUGHBOOK LAPTOPS 13 EA | \$28,652.18 | \$0.00 | \$0.00 | \$28,652.18 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4450 | W914NS-05-F-9079 | DIGITAL CONNECT COMMUNICATIONS, IN | PHOTO I.D. SYSTEMS 2 EA | \$41,709.00 | \$41,709.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4451 | W914NS-05-F-9080 | IDENTIFICATION DATA AND IMAGING | POLAROID SPECTRA LAW ENFORCEMENT CLOS-UP KITS 5 EA | \$1,199.75 | \$0.00 | \$0.00 | \$1,199.75 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4452 | W914NS-05-F-9081 | REMOtec, INC. | MINI-ANDROS II VEHICLE ASSEMBLIES AND COMPONENTS | \$842,567.00 | \$842,567.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4453 | W914NS-05-F-9082 | OCEAN ENTERPRISES MILITARY SALES | DELUXE DUFFLE, SCUBA PRO, KNIGHT HAWK, INTAKE FILTER | \$27,349.65 | \$27,349.65 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4454 | W914NS-05-F-9083 | SAFE BOATS INTERNATIONAL LLC | PCO LOGISTICS - 25' PATROL BOATS, TRAILERS AND SHIPPING | \$646,411.60 | \$646,411.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4455 | W914NS-05-F-9089 | MECK MANUFACTURING COMPANY, LLC | INSPECTION MIRRORS 10 EA | \$635.90 | \$635.87 | \$0.00 | \$0.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4456 | W914NS-05-F-9090 | GALLS INCORPORATED | TRAINING GUNS 12 EA | \$473.40 | \$473.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4457 | W914NS-05-F-9098 | SAFE BOATS INTERNATIONAL LLC | RIVER PATROL BOAT WITH MOTOR AND TRAILER | \$129,282.32 | \$129,282.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 4458 | W914NS-05-F-9105 | LEICA MICROSYS | ARMORER TOOL KIT/GUN TOOL KIT | \$ 747,366.66 | \$ 747,366.66 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4459 | W914NS-05-F-9106 | IRAQI CONTRACTOR - 4696 | PORTABLE SURVEILLANCE SYSTEM, TRAINING, SPARES AND TR | \$ 355,366.00 | \$ 0.00 | \$ 0.00 | \$ 355,366.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4460 | W914NS-05-M-0001 | HOLLAND COMPANY L.P. | TRUCK MOUNTED FLASH-BUTT WELDER (3) AND 160-TON RAIL | \$ 5,455,585.00 | \$ 5,434,085.75 | \$ 0.00 | \$ 21,499.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4461 | W914NS-05-M-0002 | NIMROD GENERAL TRADING COMPANY LL | PREFAB NITCO INTERNATIONAL HOUSING TRAILERS (3) | \$ 54,000.00 | \$ 54,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4462 | W914NS-05-M-0002 | NIMROD GENERAL TRADING COMPANY LL | PREFAB NITCO INTERNATIONAL KITCHEN TRAILER (1) | \$ 28,000.00 | \$ 28,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4463 | W914NS-05-M-0003 | NOUR USA | MOTOROLA RADIOS, REPEATERS, SPARE BATTERIES, ETC | \$ 109,433.45 | \$ 109,433.45 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4464 | W914NS-05-M-0004 | IRAQI CONTRACTOR - 4629 | VEHICLE SERVICING EQUIPMENT | \$ 3,553,755.50 | \$ 3,553,755.50 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4465 | W914NS-05-M-0006 | IRAQI CONTRACTOR - 4769 | SUPPLIES AND EQUIPMENT RAILWAYS | \$ 4,025,154.07 | \$ 4,025,154.07 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4466 | W914NS-05-M-0007 | INVESTMENT & TECHNOLOGY GROUP | REFURBISH NATIONAL COMMUNICATIONS AND MEDIA COMMIS | \$ 4,904,163.00 | \$ 4,904,163.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4467 | W914NS-05-M-0007 | INVESTMENT & TECHNOLOGY GROUP | ADDITIONAL WORK | \$ 303,568.75 | \$ 270,368.75 | \$ 0.00 | \$ 33,200.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4468 | W914NS-05-M-0008 | IRAQI CONTRACTOR - 4529 | PASSENGER COACH, RESTAURANT CLUB CONFIGURATION (1) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4469 | W914NS-05-M-0008 | IRAQI CONTRACTOR - 4529 | PASSENGER COACH, SLEEPING CONFIGURATION (2) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4470 | W914NS-05-M-0008 | IRAQI CONTRACTOR - 4529 | PASSENGER COACH, COUCHETTE CONFIGURATION (3) | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4471 | W914NS-05-M-0009 | IRAQI CONTRACTOR - 4267 | HAZMAT RESPONSE SPILL KITS | \$ 6,000.00 | \$ 6,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4472 | W914NS-05-M-0010 | IRAQI CONTRACTOR - 4642 | COMPLETE WHEEL SETS WITH AXEL BOXES FOR 725CS BODIES | \$ 1,350,000.00 | \$ 0.00 | \$ 0.00 | \$ 1,350,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4473 | W914NS-05-M-0011 | IRAQI CONTRACTOR - 4739 | STEINER BRAND MILITARY MARINE BINOCULARS (6) | \$ 1,152.23 | \$ 1,152.23 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4474 | W914NS-05-M-0012 | IRAQI CONTRACTOR - 4592 | NEW PANDROL TYPE 607A RAIL CLIPS (ONE MILLION) | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4475 | W914NS-05-M-0013 | WAMAR INTERNATIONAL INC | TACTICAL RESCUE EQUIPMENT | \$ 122,769.00 | \$ 122,769.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4476 | W914NS-05-M-0015 | IRAQI CONTRACTOR - 4048 | FURNITURE, VARIOUS | \$ 92,292.60 | \$ 92,292.60 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4477 | W914NS-05-M-0016 | PC VISION, INC. | LAN FOR IRAQI PUBLIC RAILWAYS | \$ 1,316,392.00 | \$ 913,430.00 | \$ 0.00 | \$ 402,962.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4478 | W914NS-05-M-0017 | IRAQI CONTRACTOR - 4593 | FURNITURE, VARIOUS | \$ 16,762.00 | \$ 16,762.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4479 | W914NS-05-M-0018 | IRAQI CONTRACTOR - 4642 | PARTS FOR MACOSA LOCOMOTIVE | \$ 1,076,545.96 | \$ 71,569.90 | \$ 0.00 | \$ 1,004,976.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4480 | W914NS-05-M-0019 | IRAQI CONTRACTOR - 4607 | EXPERT COMMUNICATIONS REPAIR SERVICES AND OTHER CHA | \$ 83,786.00 | \$ 83,786.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4481 | W914NS-05-M-0020 | MOTOROLA INC | MOTOROLA GM160 VEHICLE MOUNTED RADIO (5) | \$ 3,875.00 | \$ 3,875.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4482 | W914NS-05-M-0021 0001 | IRAQI CONTRACTOR - 4747 | ICMC MEDIA MONITORING AND ANALYSIS UNIT AND TRAINING | \$ 770,000.00 | \$ 770,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4483 | W914NS-05-M-0022 | IRAQI CONTRACTOR - 4111 | MAFI YARD TRACTORS (6), SPARE PARTS, MAFI GOOSENECK, W | \$ 1,126,200.00 | \$ 1,126,200.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4484 | W914NS-05-M-0025 | INDUSTRIAL CONSTRUCTION AND TRADING | PIPELINE REPAIR TOOLS, EQUIPMENT AND SUPPLIES | \$ 107,854.05 | \$ 107,854.05 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|----------------------------------|---|----------------|----------------|----------|----------------|--|
| 4485 | W914NS-05-M-0030 | IRAQI CONTRACTOR - 4550 | FILE CABINET, PROJECTOR, COMPUTERS, PRINTERS, COPY MAC | \$813,194.39 | \$813,194.39 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4486 | W914NS-05-M-0031 | CUSTOM FIT, INC | ANATOMICAL CHARTS, LAPTOPS, FOOTLOCKER, BATTERIES, S& | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4487 | W914NS-05-M-0035 0001 | SKYUNK | SKYUNK AIR LOGISTICS SERVICES FOR 4 MONTHS @ \$150,013 | \$600,048.50 | \$600,048.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4488 | W914NS-05-M-0041 | DEFENSE LOGISTICS SERVICES | HESCO BARRIERS MIL-4B STYLE | \$831,000.00 | \$831,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4489 | W914NS-05-M-0042 | IRAQI CONTRACTOR - 4092 | WRECK REMOVAL SHIP 2 BERTH 10 | \$650,000.00 | \$650,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4490 | W914NS-05-M-0042 | IRAQI CONTRACTOR - 4092 | WRECK REMOVAL SHIP 1 BERTH 10 | \$650,000.00 | \$650,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4491 | W914NS-05-M-0042 | IRAQI CONTRACTOR - 4092 | WRECK REMOVAL SHIP 3 BERTH 10 | \$650,000.00 | \$650,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4492 | W914NS-05-M-0043 | VWR INTERNATIONAL | WATER LABORATORY EQUIPMENT | \$174,777.00 | \$171,704.10 | \$0.00 | \$3,072.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4493 | W914NS-05-M-0044 | ONTARIO KNIFE COMPANY | STRAP CUTTER (235 EA) | \$1,997.50 | \$1,997.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4494 | W914NS-05-M-0048 | DYNACORP INTERNATIONAL LLC | SUPPLIES AND SERVICES FOR INSTRUCTORS AND PROGRAM M | \$3,177,839.40 | \$3,092,382.79 | \$0.00 | \$85,456.61 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4495 | W914NS-05-M-0048 | DYNACORP INTERNATIONAL LLC | AIR TRAFFIC CONTROL TRAINING | \$1,571,142.93 | \$0.00 | \$0.00 | \$1,571,142.93 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4496 | W914NS-05-M-0050 | VINCI TECHNOLOGIES | ROCK-EVAL 6 MODEL STANDARD W/ ACCESSORIES | \$613,500.00 | \$571,500.00 | \$0.00 | \$42,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4497 | W914NS-05-M-0052 | FIRE LAKE RESOURCES, INC. | OIL PIPELINE REPAIR ITEMS | \$4,415,678.00 | \$4,415,677.78 | \$0.00 | \$0.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4498 | W914NS-05-M-0054 | IRAQI CONTRACTOR - 4048 | SAND BAGS, WHITE 14 X 26 INCLUDING TRANSPORTATION | \$17,000.00 | \$17,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4499 | W914NS-05-M-0055 | IRAQI CONTRACTOR - 4169 | AIR CHILLED COOLERS AND MOD OF EXISTING CHILLED WATE | \$459,928.00 | \$459,928.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4500 | W914NS-05-M-0056 | IRAQI CONTRACTOR - 4200 | REPAIR OF SULFURIC DOSING SYSTEM | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4501 | W914NS-05-M-0056 | IRAQI CONTRACTOR - 4200 | REPAIR OF SULFURIC DOSING SYSTEM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4502 | W914NS-05-M-0057 | AIRCRAFT SPRUCE AND SPECIALTY | TIRES AND TUBES | \$2,484.21 | \$2,484.21 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4503 | W914NS-05-M-0058 | AMERAPEX CORPORATION | SEISMIC LABORATORY EQUIPMENT | \$8,647,951.00 | \$8,197,701.00 | \$0.00 | \$450,250.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4504 | W914NS-05-M-0059 | CEMCO, S.A. | LPG CYLINDER VALVE AND SPARE PARTS (1 LOT) | \$1,716,660.00 | \$1,058,626.80 | \$0.00 | \$658,033.20 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4505 | W914NS-05-M-0061 | IRAQI CONTRACTOR - 4638 | TANKERS, HYUNDAI AND MERCEDES; DUMP TRUCKS; MIXERS; | \$4,171,900.00 | \$4,169,466.64 | \$0.00 | \$2,433.36 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4506 | W914NS-05-M-0062 | IRAQI CONTRACTOR - 4498 | GAS FILLING SPARE PARTS | \$589,000.00 | \$589,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4507 | W914NS-05-M-0063 | IRAQI CONTRACTOR - 4048 | NEW ALL TERRAIN TIRES FOR LIGHT TRUCKS (941 EA) - INCRE | \$76,229.00 | \$76,229.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4508 | W914NS-05-M-0064 | IRAQI CONTRACTOR - 4256 | PIPES & FITTINGS FOR GAS FILLING PLANTS (1 LOT) | \$241,730.90 | \$241,730.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4509 | W914NS-05-M-0065 | CARLO BANFI S.P.A | GAS FILLING COMPANY SPARE PARTS | \$265,666.13 | \$265,666.13 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4510 | W914NS-05-M-0066 | REPON METAL FORMING TECHNOLOGIES | GAS FILLING COMPANY SPARE PARTS - PARTS FOR HYDROSTAT | \$282,121.23 | \$282,121.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4511 | W914NS-05-M-0067 | DOVE INTERNATIONAL LLC | GAS FILLING COMPANY SPARE PARTS | \$315,729.63 | \$315,729.63 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4512 | W914NS-05-M-0068 | IRAQI CONTRACTOR - 4498 | GAS FILLING COMPANY SPARE PARTS FOR LPG STORAGE TANK | \$207,139.00 | \$207,139.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4513 | W914NS-05-M-0069 | IRAQI CONTRACTOR - 4689 | GAS FILLING COMPANY SPARE PARTS | \$1,023,660.00 | \$1,023,660.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|----------------------------------|--|----------------|----------------|----------|-------------|--|
| 4514 | W914NS-05-M-0070 | IRAQI CONTRACTOR - 4332 | TRAINING | \$70,000.00 | \$70,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4515 | W914NS-05-M-0071 | ENERGY SERVICES LTD | ASSESS BASRAH INTERNATIONAL AIRPORT | \$219,385.00 | \$219,385.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4516 | W914NS-05-M-0071 | ENERGY SERVICES LTD | ASSESS BASRAH INTERNATIONAL AIRPORT | \$38,715.00 | \$38,715.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4517 | W914NS-05-M-0072 | TEKKON ENGINEERING CO LTD | FIRE FIGHTING AND SAFETY MATERIALS | \$244,021.95 | \$244,021.95 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4518 | W914NS-05-M-0501 WA12 | IRAQI CONTRACTOR - 4142 | AL-SALAM WATER PROJECT | \$10,750.00 | \$0.00 | \$0.00 | \$10,750.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4519 | W914NS-05-M-0502 WA13 | IRAQI CONTRACTOR - 4422 | AL-WAHDA WATER PROJECT | \$1,040.00 | \$0.00 | \$0.00 | \$1,040.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4520 | W914NS-05-M-0503 WA14 | IRAQI CONTRACTOR - 4773 | AL-HURRIYAH WATER PUMPHOUSE PROJECT | \$68,800.00 | \$68,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4521 | W914NS-05-M-0515 | IRAQI CONTRACTOR - 4416 | ARCHITECT AND ENGINEERING SERVICES FOR POLICE STATION | \$25,500.00 | \$0.00 | \$0.00 | \$25,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4522 | W914NS-05-M-0541 | IRAQI CONTRACTOR - 4632 | MAKHMUR WATER PROJECT MOVING PIPES | \$39,500.00 | \$39,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4523 | W914NS-05-M-1012 | IRAQI CONTRACTOR - 4650 | OFFICE AND ELECTRICAL SUPPLIES | \$604,147.03 | \$602,096.50 | \$0.00 | \$2,050.53 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4524 | W914NS-05-M-1017 | IRAQI CONTRACTOR - 4155 | CONSTRUCT AN OFFICE ANNEX FOR AL NASIR POLICE STATIO | \$19,755.00 | \$19,755.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4525 | W914NS-05-M-1018 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT | \$1,187,408.54 | \$1,187,408.54 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4526 | W914NS-05-M-1030 | IRAQI CONTRACTOR - 4672 | RENOVATE SULEHK PUBLIC ORDER BATTALION-IRAQ | \$995,460.00 | \$995,460.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4527 | W914NS-05-M-1031 | IRAQI CONTRACTOR - 4068 | FOLDING OFFICE TABLES | \$1,260.00 | \$1,260.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4528 | W914NS-05-M-1032 | IRAQI CONTRACTOR - 4702 | REHABILITATION OF AL-AMEEN BUILDINGS SITE | \$993,285.00 | \$989,964.00 | \$0.00 | \$3,321.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4529 | W914NS-05-M-1033 | IRAQI CONTRACTOR - 4417 | REHABILITATION OF AL-BALADIAT BUILDING SITE | \$994,670.00 | \$994,670.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4530 | W914NS-05-M-1035 | IRAQI CONTRACTOR - 4672 | AL-MADAEN PATROL STATION BAGHDAD | \$978,775.00 | \$978,775.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4531 | W914NS-05-M-1042 | MOTOROLA INC | ELECTRICAL SUPPLIES AND EQUIPMENT, TOOLS | \$18,195.00 | \$18,195.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4532 | W914NS-05-M-1043 | IRAQI CONTRACTOR - 4619 | IRAQNA MONTHLY SERVICE CHARGE, 9 MONTHS LOCAL SUBSC | \$14,813.00 | \$14,813.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4533 | W914NS-05-M-1044 | IRAQI CONTRACTOR - 4800 | CLEANING EQUIPMENT | \$768.51 | \$768.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4534 | W914NS-05-M-1045 | IRAQI CONTRACTOR - 4800 | OFFICE SUPPLIES | \$113.13 | \$113.13 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4535 | W914NS-05-M-1046 | IRAQI CONTRACTOR - 4800 | CLEANING EQUIPMENT | \$470.64 | \$470.64 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4536 | W914NS-05-M-1054 | SMITH SECURITY SAFES, INC. | MAGNUM GUN SAFE 124 MAX CAPACITY (3 EA) | \$25,770.00 | \$25,765.00 | \$0.00 | \$5.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4537 | W914NS-05-M-1055 | IRAQI CONTRACTOR - 4207 | STENCILS, BLACK INK AND STAPERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4538 | W914NS-05-M-1065 | IRAQI CONTRACTOR - 4545 | MOTOROLA VL50PORTABLE RADIOS (20 EA) | \$2,400.00 | \$2,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4539 | W914NS-05-M-1066 | IRAQI CONTRACTOR - 4318 | OFFICE EQUIPMENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4540 | W914NS-05-M-1067 | IRAQI CONTRACTOR - 4663 | REPAIR DIESEL GENERATOR TANKS 1 AND 2, REPLACE FUEL PI | \$23,600.00 | \$23,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4541 | W914NS-05-M-1069 | SIRCHE FINGER PRINT LABORATORIES | MAJOR CRIMES UNIT LABORATORY CHEMICALS AND EQUIPMEN | \$31,605.23 | \$31,605.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4542 | W914NS-05-M-1070 | THE PEAVEY CORPORATION | SECURITY SUPPLIES - POWDERED GLOVES, EVIDENCE BAGS | \$24,262.50 | \$24,262.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|--|----------------|----------------|----------|-------------|--|
| 4543 | W914NS-05-M-1073 | GALLS INCORPORATED | RAD-RT LEVEL IIIA BODY ARMOR AND FREIGHT | \$61,200.00 | \$61,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4544 | W914NS-05-M-1075 | IRAQI CONTRACTOR - 4800 | LAB APPLIANCES AND EQUIPMENT | \$145,090.00 | \$145,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4545 | W914NS-05-M-1076 | IRAQI CONTRACTOR - 4800 | CAGE PALLETS (300 EA) AND UTILITY CABINETS (10) | \$41,670.00 | \$41,670.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4546 | W914NS-05-M-1077 | IRAQI CONTRACTOR - 4800 | DVD PLAYER, TOW STRAPS, TOW BARS, AIR COMPRESSORS, HI | \$6,515.00 | \$6,515.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4547 | W914NS-05-M-1082 | GALLS INCORPORATED | AP/00 RINO 120, GPS RADIOS | \$13,450.00 | \$13,450.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4548 | W914NS-05-M-1085 | IRAQI CONTRACTOR - 4800 | VOLCANO LAT. PRINT POWDER, VARIOUS COLORS, BRUSH, WA | \$49,900.00 | \$49,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4549 | W914NS-05-M-1087 | SECURITY 20/20 INC | BOMB SUITES, LARGE, AND CONTAINERS, BLANKET PLUS SHPP | \$137,750.00 | \$137,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4550 | W914NS-05-M-1088 | DISTAGAGE.COM/ GREG DETRAY | DISTO PLUS 738185A (6 EA) | \$3,270.00 | \$3,270.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4551 | W914NS-05-M-1098 | IRAQI CONTRACTOR - 4800 | PAINTS | \$805.00 | \$805.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4552 | W914NS-05-M-1118 | IRAQI CONTRACTOR - 4775 | SUPPLY AND INSTALL T-WALL BARRIERS (100 EA) | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4553 | W914NS-05-M-1124 | LAURIUS SYSTEMS INC. | 112 VDC AIR SAMPLERS WITH AIR VOLUMIN TOTALIZER AND BA | \$27,133.00 | \$27,133.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4554 | W914NS-05-M-1127 | CHARLES KENDALL & PARTNERS LIMITED | VARIOUS SUPPLIES AND EQUIPMENT FOR SAFETY/SECURITY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4555 | W914NS-05-M-1128 | IRAQI CONTRACTOR - 4725 | BEDS, BEDDING AND LOCKERS DELIVERY NLT 30 MAY 05 | \$885,500.00 | \$878,249.50 | \$0.00 | \$7,250.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4556 | W914NS-05-M-1132 | IRAQI CONTRACTOR - 4326 | VARIOUS OFFICE SUPPLIES AND EQUIPMENT | \$113,017.32 | \$113,017.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4557 | W914NS-05-M-1134 | B&H FOTO & ELECTRONICS CORP. | CAMERAS, FILM AND ACCESSORIES | \$534,282.48 | \$534,282.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4558 | W914NS-05-M-1145 | IRAQI CONTRACTOR - 4686 | UP-ARMOR HEAVY TRUCK M35, HYUNDAI, LEYLAND AND KRAZ, | \$499,500.00 | \$499,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4559 | W914NS-05-M-1146 | IRAQI CONTRACTOR - 4627 | TRANSPORT MILITARY RECRUITS FROM TRAINING TO ASSIGNM | \$277,500.00 | \$277,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4560 | W914NS-05-M-1147 | IRAQI CONTRACTOR - 4627 | TRANSPORT MILITARY RECRUITS FROM ACADEMIES TO ASSIGN | \$347,500.00 | \$347,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4561 | W914NS-05-M-1150 | MOTOROLA INC | RG-213 CABLES AND CONNECTORS AND JUMPER CABLES | \$23,200.00 | \$23,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4562 | W914NS-05-M-1168 | IRAQI CONTRACTOR - 4800 | COPY PAPER, INK CARTRIDGES, MEMORY STICKS, LAMINATORS | \$1,560.00 | \$1,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4563 | W914NS-05-M-1170 | AMERICAN LOGISTICS SERVICES | MNSTC-I DISTRIBUTION SYSTEM | \$1,146,728.57 | \$1,146,728.13 | \$0.00 | \$0.44 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4564 | W914NS-05-M-1174 | EMW, INC. | NETWORK SERVER APPLICATION INSTALLATION AND USER MIG | \$123,879.00 | \$123,879.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4565 | W914NS-05-M-1177 | IRAQI CONTRACTOR - 4316 | DPRS DP-05 SYSTEMS 6 EA AND SHIPPING | \$110,650.00 | \$110,650.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4566 | W914NS-05-M-1179 | GOLDEN ENGINEERING CO. INC. | XR150 X-RAY WITH ACCESSORIES | \$142,260.00 | \$142,260.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4567 | W914NS-05-M-1180 | IRAQI CONTRACTOR - 4564 | EXTENDS PORTA-JOHN CONTRACT (PREVIOUSLY S09076). DOC | \$7,560.00 | \$7,560.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4568 | W914NS-05-M-1182 | IRAQI CONTRACTOR - 4464 | DIGITAL SCALE, MODEL VIC-1501 30 EA AND SHIPPING | \$8,343.45 | \$8,343.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4569 | W914NS-05-M-1184 | THE PEAVEY CORPORATION | ADHESIVE RULERS 324 RL AND 300X150MM SCALES 324 EA, 5C | \$10,491.00 | \$10,491.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|--------------------------------|---|----------------|----------------|----------|-------------|--|
| 4570 | W914NS-05-M-1189 | IRAQI CONTRACTOR - 4279 | MERCEDEZ-BENZ SEDANS 7 EA DELIVER TO FOB NLT 17 MAY 0 | \$945,000.00 | \$945,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4571 | W914NS-05-M-1193 | JTSI | INSTALL INTERNET IN NATO ANNEX B | \$11,679.00 | \$11,679.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4572 | W914NS-05-M-1194 | AGON GROUP INTERNATIONAL | 2005 FORD EXPLORER XLS 4X4 | \$32,000.00 | \$32,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4573 | W914NS-05-M-1197 | IRAQI CONTRACTOR - 4800 | CANON FAX MACHINES AND POWER SUPPLY | \$39,000.00 | \$39,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4574 | W914NS-05-M-1202 | IRAQI CONTRACTOR - 4647 | PERKINS 125KW GENERATOR SUPPLIED AND INSTALLED (1) | \$17,000.00 | \$17,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4575 | W914NS-05-M-1203 | JTSI | COMMAND VEHICLE COMMUNICATIONS PACKAGE 1 EA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4576 | W914NS-05-M-1204 | IRAQI CONTRACTOR - 4239 | CONSTRUCT AND REFURISH MAYSAN POLICE ACADEMY | \$373,250.00 | \$373,249.20 | \$0.00 | \$0.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4577 | W914NS-05-M-1207 | IRAQI CONTRACTOR - 4800 | DORM FURNITURE AND APPLIANCES | \$18,934.00 | \$18,934.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4578 | W914NS-05-M-1208 | ACAD ENGINEERING SERVICES | ENGINEERING SERVICES TSU MOVE TO BAAITH PARTY HQ | \$184,318.00 | \$184,318.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4579 | W914NS-05-M-1217 | IRAQI CONTRACTOR - 4317 | ONE TIME TERMITE TREATMENT FOR 22 1/2 WAREHOUSES, 3 O | \$5,500.00 | \$3,208.00 | \$0.00 | \$2,292.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4580 | W914NS-05-M-1219 | IRAQI CONTRACTOR - 4370 | COMMERCIAL DINING TABLES AND CHAIRS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4581 | W914NS-05-M-1221 | IRAQI CONTRACTOR - 4206 | COMPLETE ENGINEERING ASSESSMENT ON ELECTRICAL OUTAG | \$2,750.00 | \$2,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4582 | W914NS-05-M-1224 | MOTOROLA INC | COAX CABLES AND MALE AND FEMALE CONNECTORS | \$22,200.00 | \$22,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4583 | W914NS-05-M-1226 | IRAQI CONTRACTOR - 4584 | 2004 GMC PICK-UP TRUCKS - DOUBLE CAB 5 EA, SINGLE CAB 1 | \$495,000.00 | \$495,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4584 | W914NS-05-M-1227 | IRAQI CONTRACTOR - 4317 | PROVIDE JANITORIAL SERVICES POP 20 MAY 05 THRU 20 MAY | \$5,500.00 | \$0.00 | \$0.00 | \$5,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4585 | W914NS-05-M-1228 | IRAQI CONTRACTOR - 4284 | 2005 NISSAN PICK-UPS CREW CAB 30 EA | \$498,000.00 | \$498,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4586 | W914NS-05-M-1230 | IRAQI CONTRACTOR - 4599 | HEAVY DUTY CARGO TRUCK | \$975,000.00 | \$975,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4587 | W914NS-05-M-1231 | STAFFCRAFT | TACTICAL TEMPLATES 30 LT AND MULTIPURPOSE STENCIL PRO | \$1,550.36 | \$1,550.36 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4588 | W914NS-05-M-1234 | IRAQI CONTRACTOR - 4741 | DELIVER AND SET UP TWO 40' SHIPPING CONTAINERS (2 EA) | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4589 | W914NS-05-M-1235 | IRAQI CONTRACTOR - 4306 | 2005 NEW MITSUBISHI PICK-UP TRUCKS 41 EA | \$598,600.00 | \$598,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4590 | W914NS-05-M-1236 | PROACTIVE COMMUNICATIONS, INC. | INSTALL, TRAINING, LOGISTICS SUPPORT, MAINTENANCE FOR | \$900,167.50 | \$900,167.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4591 | W914NS-05-M-1248 | IRAQI CONTRACTOR - 4800 | DELL OPTIPLEX 170L 3000 EA | \$3,048,000.00 | \$3,048,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4592 | W914NS-05-M-1251 | IRAQI CONTRACTOR - 4584 | 2004 NISSAN DOUBLE AND SINGLE CAB PICK-UP TRUCKS | \$415,000.00 | \$415,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4593 | W914NS-05-M-1252 | IRAQI CONTRACTOR - 4672 | IHP ACADEMY SITE REHABILITATION | \$994,950.00 | \$994,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4594 | W914NS-05-M-1253 | IRAQI CONTRACTOR - 4698 | INSTALL CONNECTIVITY VIA FIBER OPTICS AND SATELLITE AT | \$139,986.80 | \$139,986.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4595 | W914NS-05-M-1254 | WAMAR INTERNATIONAL INC | SUVS-FORD EXCURSION OR EQUIV AND PICK-UP TRUCKS F-350 | \$1,447,850.00 | \$1,447,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4596 | W914NS-05-M-1254 | WAMAR INTERNATIONAL INC | PERFORMANCE UPGRADES | \$47,504.00 | \$0.00 | \$0.00 | \$47,504.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4597 | W914NS-05-M-1255 | IRAQI CONTRACTOR - 4672 | CONSTRUCT T-WALL AT SULEHK BAGHDAD | \$189,500.00 | \$189,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4598 | W914NS-05-M-1256 | IRAQI CONTRACTOR - 4014 | OFFICE, CLASSROOM, SLEEPING QUARTERS FURNITURE, ACCES | \$123,250.00 | \$123,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|---|----------------|----------------|----------|--------------|--|
| 4599 | W914NS-05-M-1267 | IRAQI CONTRACTOR - 4156 | CONSTRUCT OFFICE ANNEX FOR AL NASIR POLICE STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4600 | W914NS-05-M-1273 | IRAQI CONTRACTOR - 4543 | SUPPLY AND INSTALL CAST-IN-PLACE JERSEY BARRIERS 400 E | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4601 | W914NS-05-M-1275 | MOTOROLA INC | DESIGN BORDER FORT | \$70,400.00 | \$70,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4602 | W914NS-05-M-1278 | IRAQI CONTRACTOR - 4324 | PROVIDE 20 SERVICEABLE USED VEHICLES, VANS AND SEDAN | \$180,000.00 | \$180,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4603 | W914NS-05-M-1285 | TEXTRON SYSTEMS CORP (DBA) TEXTRO | GUNNER'S TURRET INCLUDING GUN SHIELD, ADAPTATION KITS | \$2,897,378.00 | \$1,899,151.00 | \$0.00 | \$998,227.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4604 | W914NS-05-M-1288 | REEP INC. (DBA) OPERATIONAL SUPPORT | PROVIDE CULTURAL AWARENESS TRAINING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4605 | W914NS-05-M-1293 | IRAQI CONTRACTOR - 4461 | ERECT 8 STEEL FRAMED TENSION FABRIC TENTS AND ELECTRI | \$112,700.00 | \$112,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4606 | W914NS-05-M-1294 | JTSI | COMMAND VEHICLE COMMUNICATIONS PACKAGE | \$137,789.00 | \$137,789.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4607 | W914NS-05-M-1295 | IRAQI CONTRACTOR - 4672 | AL ZAUFARANIA PUBLIC ORDER BATTALION SOIL BARRIER AND | \$497,400.00 | \$497,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4608 | W914NS-05-M-1296 | IRAQI CONTRACTOR - 4566 | JUNK CARS USED FOR RESCUE TRAINING (50 EA) DELIVERY AN | \$42,500.00 | \$42,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4609 | W914NS-05-M-1297 | IRAQI CONTRACTOR - 4672 | T-WALLS FOR AL-AMEN PUBLIC ORDER BATTALION SITE | \$113,500.00 | \$113,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4610 | W914NS-05-M-1298 | IRAQI CONTRACTOR - 4672 | REHAB OF AL-SAIDIA PUBLIC ORDER BATTALION (POB) SITE | \$996,710.00 | \$996,710.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4611 | W914NS-05-M-1299 | IRAQI CONTRACTOR - 4672 | SUPPLY AND INSTALL T-WALLS FOR AL-BALADIAT POB SITE AN | \$173,500.00 | \$173,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4612 | W914NS-05-M-1300 | IRAQI CONTRACTOR - 4741 | PROVIDE DAILY FOOD SERVICE TO IRAQI UNITS AT CAMP SOLI | \$108,855.00 | \$108,855.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4613 | W914NS-05-M-1301 | IRAQI CONTRACTOR - 4564 | PROVIDE VARIOUS SERVICES AT CAMP SOLIDARITY | \$63,700.00 | \$63,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4614 | W914NS-05-M-1302 | IRAQI CONTRACTOR - 4026 | BILLETING TENT WITH EQUIPMENT, FURNITURE, GENERATORS | \$408,780.00 | \$408,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4615 | W914NS-05-M-1303 | IRAQI CONTRACTOR - 4549 | OFFICE FURNITURE AND BUNK BEDS | \$153,580.00 | \$153,580.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4616 | W914NS-05-M-1304 | IRAQI CONTRACTOR - 4606 | SUPPLY COTS AND BLANKETS 3000 EA | \$204,000.00 | \$204,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4617 | W914NS-05-M-1305 | IRAQI CONTRACTOR - 4741 | CHAIRS | \$3,750.00 | \$3,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4618 | W914NS-05-M-1305 | IRAQI CONTRACTOR - 4741 | 160X80 TABLES | \$2,090.00 | \$2,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4619 | W914NS-05-M-1306 | HSM OF AMERICA LLC | SHREDDERS, SECURITY LEVEL 6, CROSS CUT (2 EA) AND DHL S | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4620 | W914NS-05-M-1308 | IRAQI CONTRACTOR - 4109 | TRANSPORT AND INSTALL GENERATORS TO ALL LISTED SITES | \$484,300.00 | \$484,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4621 | W914NS-05-M-1309 | IRAQI CONTRACTOR - 4800 | OFFICE FURNITURE - MANY DIFFERENT ITEMS | \$11,735.51 | \$11,735.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4622 | W914NS-05-M-1312 | ACO ELECTRONICS LTD | FORENPIX SYSTEM WITH HP PC AND MONITORS | \$165,048.00 | \$165,048.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4623 | W914NS-05-M-1314 | IRAQI CONTRACTOR - 4672 | CONSTRUCT T-WALLS AND JERSEY BARRIERS | \$128,000.00 | \$128,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4624 | W914NS-05-M-1315 | IRAQI CONTRACTOR - 4672 | CONSTRUCT T-WALLS AND JERSEY BARRIERS | \$118,500.00 | \$118,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4625 | W914NS-05-M-1316 | IRAQI CONTRACTOR - 4456 | PROVIDE COLD BOTTLED WATER | \$557,183.50 | \$557,183.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4626 | W914NS-05-M-1319 | IRAQI CONTRACTOR - 4334 | BUNK BEDS, MATTRESSES, AND BEDDING | \$314,075.00 | \$311,760.00 | \$0.00 | \$2,315.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4627 | W914NS-05-M-1320 | IRAQI CONTRACTOR - 4672 | COMMANDO SITE 3 FORCE PROTECTION | \$997,221.00 | \$997,221.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4628 | W914NS-05-M-1323 | IRAQI CONTRACTOR - 4672 | AL-DORA POB RENOVATION | \$748,130.00 | \$748,130.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|---|----------------|----------------|----------|--------------|--|
| 4629 | W914NS-05-M-1324 | IRAQI CONTRACTOR - 4672 | T-WALLS AND TOWERS FOR MINISTRY DEFENSE BLDGS | \$710,800.00 | \$710,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4630 | W914NS-05-M-1325 | IRAQI CONTRACTOR - 4321 | PROVIDE VEHICLE ENGINEERING SUPPORT SERVICES FOR MNS | \$9,600.00 | \$9,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4631 | W914NS-05-M-1326 | IRAQI CONTRACTOR - 4578 | 8 ARMORED VEHICLES | \$1,040,000.00 | \$1,040,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4632 | W914NS-05-M-1333 | IRAQI CONTRACTOR - 4800 | OFFICE EQUIPMENT AND FURNITURE. CONTRACT # CHANGED | \$8,850.75 | \$8,850.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4633 | W914NS-05-M-1339 | IRAQI CONTRACTOR - 4201 | CONSTRUCT VEHICLE LOADING RAMPS TADJI | \$130,000.00 | \$130,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4634 | W914NS-05-M-1346 | MAC INTERNATIONAL FZE | DELIVER CHEVROLET 2005 EXPRESS CARGO VANS 6 EA | \$145,500.00 | \$145,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4635 | W914NS-05-M-1347 | SOLUTIONS 123 | 6 2005 BOX VANS HYUNDAI | \$167,658.00 | \$167,658.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4636 | W914NS-05-M-1353 | IRAQI CONTRACTOR - 4014 | SAFE HOUSE REPAIRS | \$47,600.00 | \$47,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4637 | W914NS-05-M-1354 | IRAQI CONTRACTOR - 4014 | T-WALLS 100 EA @ \$595.00 | \$64,300.00 | \$64,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4638 | W914NS-05-M-1354 | IRAQI CONTRACTOR - 4014 | WEAPONS CLEARING BARRELS 2 @ \$100.00 EA | \$200.00 | \$0.00 | \$0.00 | \$200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4639 | W914NS-05-M-1357 | AEY INC | EXPLOSIVE ORDINANCE DISPOSAL ITEMS | \$579,635.00 | \$579,635.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4640 | W914NS-05-M-1364 | INTERNATIONAL SUPPLIES & CONSTRUCTION | ALAMO ELECTRICAL - BOW AND MANY OTHER LOCATIONS | \$601,147.42 | \$586,354.76 | \$0.00 | \$14,792.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4641 | W914NS-05-M-1365 | IRAQI CONTRACTOR - 4167 | EVINRUDE E-TECH ENGINE MAINTENANCE TOOLS | \$8,375.00 | \$5,875.00 | \$0.00 | \$2,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4642 | W914NS-05-M-1366 | IRAQI CONTRACTOR - 4109 | PORTABLE GENERATORS (5 EA @ \$750.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4643 | W914NS-05-M-1367 | LONDON BRIDGE TRADING CO., LTD | VEST, TACTICAL FLotation LBT 1620 ZULU BLACK | \$7,970.95 | \$7,970.95 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4644 | W914NS-05-M-1371 | WEST PUBLISHING CORPORATION | WESTLAW PRO PLANS 1 YR SUBSCRIPTION PIP 1 MAR 05 THRU | \$21,620.00 | \$21,620.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4645 | W914NS-05-M-1372 | IBOATS INCOM | ANCHOR, ANCHOR LINE, DOCK LINE, SPOTLIGHT, SHIPPING | \$1,552.52 | \$1,552.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4646 | W914NS-05-M-1374 | IRAQI CONTRACTOR - 4771 | 2 300KW GENERATORS, A 75KW UPS, UNDERGROUND CABLES & | \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4647 | W914NS-05-M-1376 | DOD ACTIVITIES SERVICED BY DFAS | GRADER HIRE, FRONT END LOADER HIRE, CRANE HIRE AND AL | \$460.00 | \$0.00 | \$0.00 | \$460.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4648 | W914NS-05-M-1380 | IRAQI CONTRACTOR - 4109 | ELECTRICAL GENERATOR | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4649 | W914NS-05-M-1381 | IRAQI CONTRACTOR - 4800 | POLAROID SPECTRA LAW ENFORCEMENT CLOSE-UP KITS & VIE | \$3,500.00 | \$3,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4650 | W914NS-05-M-1387 | ANHAM JOINT VENTURE | PERIOD OF PERFORMANCE 10 JUNE 2005 THRU 9 AUGUST 200 | \$500,000.00 | \$496,060.92 | \$0.00 | \$3,939.08 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4651 | W914NS-05-M-1389 | IRAQI CONTRACTOR - 4609 | PROVIDE AND DELIVER CRUSHED GRAVEL AT BUTLER RANGE | \$556,752.50 | \$556,752.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4652 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 70 & 30 BDC | \$341,386.00 | \$341,386.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4653 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 60 & 21 BDC | \$341,386.00 | \$341,386.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4654 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 52 & 41 BDC | \$341,386.00 | \$341,386.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4655 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 31 & 73 BDC | \$341,386.00 | \$341,386.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4656 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 31 & 73 BDC | \$10,830.00 | \$10,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|--|----------------|----------------|----------|-------------|--|
| 4657 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 52 & 41 BDC | \$10,830.00 | \$10,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4658 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 70 & 30 BDC | \$10,830.00 | \$10,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4659 | W914NS-05-M-1390 | BDL SYSTEMS LTD | 60 & 21 BDC | \$10,830.00 | \$10,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4660 | W914NS-05-M-1393 | IRAQI CONTRACTOR - 4326 | BUNK BEDS, MATTRESS, WALL LOCKERS, STOVE, SOFA, TV, CLO | \$3,294,649.08 | \$3,294,649.08 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4661 | W914NS-05-M-1394 | IRAQI CONTRACTOR - 4023 | CONSTRUCTION PROJECT | \$945,000.00 | \$945,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4662 | W914NS-05-M-1411 | IRAQI CONTRACTOR - 4800 | OFFICE SUPPLIES GROUP 3 | \$156,136.40 | \$156,136.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4663 | W914NS-05-M-1411 | IRAQI CONTRACTOR - 4800 | OFFICE SUPPLIES GROUP 2 | \$72,226.25 | \$72,226.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4664 | W914NS-05-M-1411 | IRAQI CONTRACTOR - 4800 | OFFICE CLOCKS GROUP 3 | \$90.00 | \$90.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4665 | W914NS-05-M-1413 | IRAQI CONTRACTOR - 4800 | OFFICE SUPPLIES | \$9,999.00 | \$9,999.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4666 | W914NS-05-M-1416 | WEST COAST BUSINESS PRODUCTS, INC. | LIFE VESTS EXTRA LARGE AND MEDIUM | \$2,877.20 | \$2,877.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4667 | W914NS-05-M-1418 | IRAQI CONTRACTOR - 4706 | WASHERS AND DRYERS TALLIL | \$264,000.00 | \$264,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4668 | W914NS-05-M-1422 | IRAQI CONTRACTOR - 4775 | JERSEY BARRIERS (36 EA) AND T-WALLS (70 EA) | \$54,600.00 | \$54,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4669 | W914NS-05-M-1425 | IRAQI CONTRACTOR - 4209 | LIFE SUPPORT FOR CAMP TADJIL | \$2,744,000.00 | \$2,744,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4670 | W914NS-05-M-1426 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT FOR CAMP TADJIL - FOOD SERVICE, ELECTRICAL, | \$1,129,204.60 | \$1,129,204.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4671 | W914NS-05-M-1427 | IRAQI CONTRACTOR - 4515 | REPAIR DAMAGE TO CLASSROOM C-A-1 IFP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4672 | W914NS-05-M-1428 | IRAQI CONTRACTOR - 4132 | CLEAN, CLEAR AND GRUB THE ENGINEER REGIMENT AREA TAJ | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4673 | W914NS-05-M-1429 | IRAQI CONTRACTOR - 4775 | BAGHDAD POLICE COLLEGE REPAIRS DT BUILDINGS | \$2,500.00 | \$2,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4674 | W914NS-05-M-1431 | LEE DYNAMICS INTERNATIONAL | CONSTRUCT CARPENTRY AND WOODWORKING SHOP | \$169,326.00 | \$167,826.00 | \$0.00 | \$1,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4675 | W914NS-05-M-1435 | IRAQI CONTRACTOR - 4582 | BARRACKS RENOVATION 8 HAMURABI BARRACKS TAJI | \$405,000.00 | \$405,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4676 | W914NS-05-M-1436 | ROCK SOLID SOLUTION | PURCHASE AND INSTALL GENERATOR STATIONS FOR ENGINEE | \$707,500.00 | \$707,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4677 | W914NS-05-M-1438 | IRAQI CONTRACTOR - 4775 | T-WALLS, SHOOTING BARRELS | \$74,200.00 | \$74,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4678 | W914NS-05-M-1439 | IRAQI CONTRACTOR - 4451 | WEB PAGE SERVICE - HOME PAGE DESIGN FOR 20 PAGES WIDE | \$1,800.00 | \$1,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4679 | W914NS-05-M-1447 | IRAQI CONTRACTOR - 4514 | PROVIDE POLICE ID CARDS FOR MINISTRY OF INTERIOR | \$192,150.00 | \$192,149.00 | \$0.00 | \$1.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4680 | W914NS-05-M-1452 | IRAQI CONTRACTOR - 4580 | SECURITY AT TAJI | \$372,000.00 | \$372,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4681 | W914NS-05-M-1454 | IRAQI CONTRACTOR - 4318 | HYSTER FORKLIFT H60FT 1 EA AND HYSTER FORKLIFT S60FT 1 | \$64,986.00 | \$0.00 | \$0.00 | \$64,986.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4682 | W914NS-05-M-1458 | IRAQI CONTRACTOR - 4551 | DELIVER BOTTLED WATER | \$1,145,674.80 | \$1,145,674.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4683 | W914NS-05-M-1463 | IRAQI CONTRACTOR - 4672 | CONSTRUCT COMMANDO SITE 8 | \$998,380.00 | \$998,380.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4684 | W914NS-05-M-1471 | IBOATS INCOM | MISC BOAT EQUIPMENT | \$707.36 | \$0.00 | \$0.00 | \$707.36 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4685 | W914NS-05-M-1501 | IRAQI CONTRACTOR - 4800 | UNIFORM ITEMS - PANTS, SHIRTS, BOOTS, CAPS, SOCKS, HOLT | \$154,500.00 | \$154,499.50 | \$0.00 | \$0.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|--|----------------|----------------|----------|--------------|--|
| 4686 | W914NS-05-M-1505 | TACTICAL EXPRESS LLC | SECURITY/POLICE EQUIPMENT | \$116,450.00 | \$116,450.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4687 | W914NS-05-M-1514 | OTOKAR OTOBUS KAROSERI SANAYI A.Ş. | LAND ROVER 110 DEFENDER MILITARY FIELD AMBULANCES 29 | \$1,566,000.00 | \$1,566,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4688 | W914NS-05-M-1520 | GREEN SHIELD LIMITED | GUN SAFE (1 EA) | \$1,840.00 | \$1,840.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4689 | W914NS-05-M-1521 | IRAQI CONTRACTOR - 4171 | GENERATOR AND REPLACE WIRING | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4690 | W914NS-05-M-1526 | IRAQI CONTRACTOR - 4736 | PROVIDE TRANSLATOR & PERSONAL SECURITY DETAIL SERVICE | \$77,784.32 | \$77,784.32 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4691 | W914NS-05-M-1530 | IRAQI CONTRACTOR - 4298 | MAGAZINE PRINTING | \$24,990.00 | \$24,990.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4692 | W914NS-05-M-1536 | IRAQI CONTRACTOR - 4633 | SECURITY CONSTRUCTION | \$576,550.00 | \$576,550.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4693 | W914NS-05-M-1549 | IRAQI CONTRACTOR - 4148 | AUTOMOTIVE MAINTENANCE EQUIPMENT AND TOOLS | \$37,182.00 | \$37,182.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4694 | W914NS-05-M-1551 | IRAQI CONTRACTOR - 4465 | TENTS 80 EA | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4695 | W914NS-05-M-1552 | IRAQI CONTRACTOR - 4700 | FORCE PROTECTION FO AL-BAYAA POLICE STATION | \$456,050.00 | \$456,050.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4696 | W914NS-05-M-1575 | AMERICAN SCIENCE AND ENGINEERING | REPAIR PARTS FOR BACKSCATTER VEHICLE | \$100,626.29 | \$0.00 | \$0.00 | \$100,626.29 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4697 | W914NS-05-M-1576 | IRAQI CONTRACTOR - 4148 | PARTS FOR MERCURY 115 4 STROKE | \$65,807.48 | \$65,807.48 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4698 | W914NS-05-M-1577 | IRAQI CONTRACTOR - 4209 | LIFE SUPPORT | \$2,744,000.00 | \$2,744,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4699 | W914NS-05-M-1589 | IRAQI CONTRACTOR - 4672 | RENOVATION, RIVER POLICE HEADQUARTERS | \$945,930.00 | \$945,930.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4700 | W914NS-05-M-1596 | IRAQI CONTRACTOR - 4326 | MODUBOX LOCKERS AND TRANSPORTATION | \$4,175.00 | \$4,175.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4701 | W914NS-05-M-1600 | ESS | TURNOVER ALL REMAINING LIFE SUPPORT EQUIPMENT AND M | \$980,750.00 | \$980,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4702 | W914NS-05-M-1650 | TEXTRON SYSTEMS CORP (DBA) TEXTRO | VARIOUS TOOLS | \$423,957.68 | \$0.00 | \$0.00 | \$423,957.68 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4703 | W914NS-05-M-1655 | IRAQI CONTRACTOR - 4580 | STATIC SECURITY AT TAJI; INCLUDES EXTENSIONS FROM MOD | \$606,890.00 | \$606,890.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4704 | W914NS-05-M-1661 | IRAQI CONTRACTOR - 4800 | PLASTIC TABLES AND CHAIRS | \$17,100.00 | \$17,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4705 | W914NS-05-M-1664 | IRAQI CONTRACTOR - 4800 | HARD TOP DEEP FREEZERS FOR TAJI AIRBASE | \$36,408.00 | \$36,408.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4706 | W914NS-05-M-1672 | IRAQI CONTRACTOR - 4800 | SCHOOL SUPPLIES FOR IRAQI STUDENTS - PADS, PAPER, PENS | \$2,080.00 | \$2,080.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4707 | W914NS-05-M-1673 | IRAQI CONTRACTOR - 4800 | TRASH BAGS | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4708 | W914NS-05-M-1689 | IRAQI CONTRACTOR - 4800 | OFFICE EQUIPMENT, SUPPLIES, FURNITURE, COMPUTERS | \$81,872.00 | \$81,872.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4709 | W914NS-05-M-1702 | IRAQI CONTRACTOR - 4299 | FORD OTOSAN TRANSIT VAN AMBULANCE - 8 EA | \$256,000.00 | \$256,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4710 | W914NS-05-M-1710 | IRAQI CONTRACTOR - 4800 | UP-ARMOR CHEVY LUV TRUCKS 43 EA | \$12,685.00 | \$12,685.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4711 | W914NS-05-M-1714 | IRAQI CONTRACTOR - 4800 | FURNITURE FOR AL KUT ACADEMY | \$293,831.00 | \$293,381.00 | \$0.00 | \$450.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4712 | W914NS-05-M-1737 | I COMFORT | PRINTING AND BINDING | \$5,691.45 | \$5,691.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4713 | W914NS-05-M-1746 | IRAQI CONTRACTOR - 4312 | 8 ASHOK-LEYLAND CARGO 912 OR EQUIVALENT TRUCK | \$480,400.00 | \$480,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|--|--------------|--------------|----------|--------------|--|
| 4714 | W914NS-05-M-1764 | IRAQI CONTRACTOR - 4545 | WATER DELIVERY TO DBE BORDER FORT | \$62,400.00 | \$62,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4715 | W914NS-05-M-1765 | IRAQI CONTRACTOR - 4545 | BENZENE AND DIESEL FOR S TRAFAWI | \$117,000.00 | \$117,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4716 | W914NS-05-M-1771 | IRAQI CONTRACTOR - 4141 | VARIOUS SIZES OF KHAKI UNIFORMS | \$360,000.00 | \$360,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4717 | W914NS-05-M-1776 | BOB BARKER COMPANY | GL24C GUN LOCKER 24 COMPARTMENT | \$69,825.00 | \$69,825.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4718 | W914NS-05-M-1800 | IRAQI CONTRACTOR - 4736 | LINGUISTIC SUPPORT SVS | \$640,000.00 | \$185,327.20 | \$0.00 | \$454,672.80 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4719 | W914NS-05-M-1812 | IRAQI CONTRACTOR - 4800 | TV STAND, CASS RECORDER, POWERSTRIP, CD RAW, FLOPPY D | \$1,925.00 | \$1,925.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4720 | W914NS-05-M-1814 | INTERNATIONAL SUPPLIES & CONSTRUCTION | PAINTS AND BRUSHES | \$1,460.00 | \$0.00 | \$0.00 | \$1,460.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4721 | W914NS-05-M-1834 | C.D.S. CONSULTANTS | INTERNAT'L CHASSIS 7600 SBA 6X4 MODEL 2005 W/ TIMCO CE | \$129,000.00 | \$129,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4722 | W914NS-05-M-1836 | FURUNO USA, INC | FURUNO MODEL 1623 RADAR SYSTEM W/ LCD DISPLAY, ANTEN | \$7,902.78 | \$7,897.26 | \$0.00 | \$5.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4723 | W914NS-05-M-1837 | ESS | KITCHEN EQUIPMENT | \$156,052.41 | \$156,052.41 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4724 | W914NS-05-M-1838 | IRAQI CONTRACTOR - 4068 | FURNITURE FOR 7TH DIV HQ CAMP AT FALLUJAH | \$53,000.00 | \$53,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4725 | W914NS-05-M-1857 | GLOBAL-LINK DISTRIBUTION, LLC | REPAIR PARTS RECOVERY AT TAJI | \$980,400.00 | \$465,690.00 | \$0.00 | \$514,710.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4726 | W914NS-05-M-1859 | TAOS INDUSTRIES | BORE BRUSHES, ARMOR KITS, SMALL ARMS TOOL KITS, ETC. | \$326,872.66 | \$326,872.66 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4727 | W914NS-05-M-1865 | IRAQI CONTRACTOR - 4514 | ID CARDS | \$194,040.00 | \$194,040.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4728 | W914NS-05-M-1872 | IRAQI CONTRACTOR - 4370 | COMMERCIAL DINING TABLE AND CHAIR SETS (4) | \$16,821.00 | \$16,821.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4729 | W914NS-05-M-1882 | IRAQI CONTRACTOR - 4800 | SLEEPING GEAR | \$34,800.00 | \$34,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4730 | W914NS-05-M-1883 | GLOBAL-LINK DISTRIBUTION, LLC | 40' CONEX'S | \$22,900.00 | \$22,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4731 | W914NS-05-M-1896 | IRAQI CONTRACTOR - 4178 | CONSTRUCT IRAQI SCOUT PLATOON COMPOUND | \$46,620.00 | \$46,620.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4732 | W914NS-05-M-1900 | GLOBAL BUSINESS GROUP | INSTALL ONE CARAVAN (SHOWER TRAILER), THREE BATHROOM | \$12,200.00 | \$0.00 | \$0.00 | \$12,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4733 | W914NS-05-M-2000 | NORTH GULF CONTRACTING COMPANY | ERECT AND WIRE COMPLETE RESIDENTIAL POWER DISTRIBUIT | \$325,400.00 | \$325,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4734 | W914NS-05-M-2001 | IRAQI CONTRACTOR - 4087 | INSTALL AND TEST UNDERGROUND FEEDER CABLE FROM YARM | \$199,500.00 | \$199,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4735 | W914NS-05-M-2002 | IRAQI CONTRACTOR - 4087 | INSTALL AND TEST UNDERGROUND FEEDER CABLE FROM AL JE | \$299,750.00 | \$299,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4736 | W914NS-05-M-2003 | IRAQI CONTRACTOR - 4065 | REPLACEMENT OF 33KV UNDERGROUND FEEDER - ADD'L 735 M | \$239,014.60 | \$239,014.60 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4737 | W914NS-05-M-2004 | IRAQI CONTRACTOR - 4087 | REPLACE CABLE BETWEEN AL WASHASH SUBSTATION TO NEW | \$464,625.00 | \$464,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4738 | W914NS-05-M-2005 | IRAQI CONTRACTOR - 4147 | REPLACE TWO AAKV UGF CABLES ABU-DISHER SUBSTATION, BA | \$182,000.00 | \$182,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4739 | W914NS-05-M-2006 | SECURE GLOBAL ENGINEERING LLC | INSTALL/REPLACE 33KV UNDERGROUND FEEDER BETWEEN TAL | \$616,340.00 | \$616,340.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4740 | W914NS-05-M-2007 | SECURE GLOBAL ENGINEERING LLC | INSTALL/REPLACE AND TEST 33KV UNDERGROUND FEEDER BET | \$474,490.00 | \$474,490.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|------|-----------------------|--------------------------------|---|-----------------|----------------|----------|-------------|--|
| 4741 | W914NS-05-M-2008 | SECURE GLOBAL ENGINEERING LLC | SUPPLY, INSTALL AND TEST ONE 33KV UNDERGROUND CABLE I | \$ 196,140.00 | \$196,140.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4742 | W914NS-05-M-2009 | SECURE GLOBAL ENGINEERING LLC | SUPPLY, INSTALL AND TEST FOUR KM OF 3-PHASE 33KV UNDER | \$ 1,053,100.00 | \$1,053,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4743 | W914NS-05-M-2010 | IRAQI CONTRACTOR - 4087 | INSTALL A NEW 11KV/400VOLT NETWORK FOR RESIDENTIAL EL | \$895,500.00 | \$895,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4744 | W914NS-05-M-2011 | IRAQI CONTRACTOR - 4222 | SUPPLY, INSTALL, COMMISSION, TEST AND PLACE IN SERVICE | \$ 235,000.00 | \$235,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4745 | W914NS-05-M-2012 | SECURE GLOBAL ENGINEERING LLC | SUPPLY, INSTALL AND TEST TEN NEW 11KV UNDERGROUND FE | \$896,000.00 | \$896,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4746 | W914NS-05-M-2013 | IRAQI CONTRACTOR - 4087 | INSTALL NEW 11KV/400 VOLT NETWORK FOR RESIDENTIAL ELE | \$536,000.00 | \$536,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4747 | W914NS-05-M-2014 | IRAQI CONTRACTOR - 4230 | POP CHANGED TO 3 JAN-5 SEP 05 TO INSTALL THREE NEW DIS | \$875,735.00 | \$875,735.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4748 | W914NS-05-M-2014 | IRAQI CONTRACTOR - 4230 | ADD'L OVERHEAD FEEDER LINE AND SERVICE STREET LIGHTIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4749 | W914NS-05-M-2015 | IRAQI CONTRACTOR - 4467 | SUPPLY AND INSTALL RESIDENTIAL ELECTRICITY TO AL-ASUHA | \$93,500.00 | \$93,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4750 | W914NS-05-M-2016 0001 | IRAQI CONTRACTOR - 4291 | SUPPLY/INSTALL ELECTRICAL SVS NETWORK TO AL-ASKARY IN | \$333,843.00 | \$333,843.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4751 | W914NS-05-M-2017 | IRAQI CONTRACTOR - 4087 | INSTALL 2 UNDERGROUND 33KV ELECTRICAL FEEDERS FROM R | \$957,750.00 | \$957,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4752 | W914NS-05-M-2018 | IRAQI CONTRACTOR - 4230 | FFP SPL,INSTL, TST, & PLACE SVS OF NEW 33KV UG FEEDER - I | \$455,000.00 | \$455,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4753 | W914NS-05-M-2019 | IRAQI CONTRACTOR - 4562 | MANUFACTURING OF METAL TOWERS. INCLUDES TRANSPORTA | \$1,008,561.25 | \$1,008,561.18 | \$0.00 | \$0.07 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4754 | W914NS-05-M-2020 | IRAQI CONTRACTOR - 4230 | CONSTRUCT U/G ELECTRICAL FEEDER FROMAL KALEEG SUBSTA | \$ 160,000.00 | \$160,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4755 | W914NS-05-M-2022 | IRAQI CONTRACTOR - 4159 | SHIPMENT OF 33KV AND 11KV POWER CABLES | \$45,640.00 | \$45,640.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4756 | W914NS-05-M-2023 | NORTH GULF CONTRACTING COMPANY | INSTALL AND TEST NEW 33KV UNDERGROUND FEEDER CABLE F | \$253,950.00 | \$253,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4757 | W914NS-05-M-2025 | IRAQI CONTRACTOR - 4038 | INSTALL TEST NEW 33KV UNDERGROUND FEEDER | \$491,000.00 | \$491,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4758 | W914NS-05-M-2026 | IRAQI CONTRACTOR - 4087 | INSTALL 2 33KV U/G ELECTRICAL FEEDERS FROMAL AMANA TO | \$298,000.00 | \$298,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4759 | W914NS-05-M-2027 | IRAQI CONTRACTOR - 4759 | 3 33KV U/G ELECTRICAL FEEDERS FROM BAGHDAD NORTH TO | \$262,000.00 | \$262,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4760 | W914NS-05-M-2028 | NORTH GULF CONTRACTING COMPANY | 2 U/G 33KV ELECTRICAL FEEDERS FROM KADHIMIYAH TO NEW | \$101,085.00 | \$101,085.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4761 | W914NS-05-M-2030 | IRAQI CONTRACTOR - 4087 | SUPPLY, INSTALL AND TEST TWO NEW 11KV UNDERGROUND F | \$220,212.00 | \$220,212.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4762 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 54722080 | \$5,010.30 | \$5,010.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4763 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 55785904 | \$4,168.90 | \$4,168.90 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4764 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 55786005 | \$1,007.46 | \$1,007.46 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4765 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 54721880 | \$698.74 | \$698.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4766 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 54766880 | \$531.70 | \$531.70 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4767 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 54721980 | \$154.50 | \$154.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4768 | W914NS-05-M-2031 | JDM INDUSTRIAL | INTERMEDIATE SERVICE KIT P/N: 54766780 | \$144.76 | \$144.76 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|--|--------------|--------------|----------|--------------|--|
| 4769 | W914NS-05-M-2031 | JDM INDUSTRIAL | TRANSPORTATION COST FOR DELIVERY TO DESTINATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4770 | W914NS-05-M-2032 | IRAQI CONTRACTOR - 4759 | SUPPLY, INSTALL TEST NEW 33KV UNDERGROUND FEEDER FROM | \$160,000.00 | \$160,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4771 | W914NS-05-M-2033 | IRAQI CONTRACTOR - 4759 | SUPPLY/INSTALL TEST AND PLACE IN SERVICE NEW 33KV UNDERGROUND FEEDER | \$90,000.00 | \$90,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4772 | W914NS-05-M-2034 | IRAQI CONTRACTOR - 4759 | SUPPLY, INSTALL AND TEST TWO NEW 11KV UNDERGROUND FEEDERS | \$203,400.00 | \$203,400.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4773 | W914NS-05-M-2035 | IRAQI CONTRACTOR - 4504 | MATERIALS IN SUPPORT OF USAID & 1ST CAV IIRP SUBSTATION | \$27,600.00 | \$27,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4774 | W914NS-05-M-2036 | NORTH GULF CONTRACTING COMPANY | INSTALL TWO NEW 33KV UNDERGROUND FEEDERS FROM OLD | \$114,750.00 | \$114,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4775 | W914NS-05-M-2037 | ELECTRO DISTRIBUTION FACTORY | REHAB MALHALA 113 | \$507,250.00 | \$253,625.00 | \$0.00 | \$253,625.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4776 | W914NS-05-M-2038 | IRAQI CONTRACTOR - 4341 | CONDUCTOR MATERIALS | \$892,692.00 | \$892,692.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4777 | W914NS-05-M-2039 | NORTH GULF CONTRACTING COMPANY | INSTALL, TEST 33KV UNDERGRND FEEDER FROM BAGHDAD SU | \$694,550.00 | \$694,550.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4778 | W914NS-05-M-2040 | GENERAL ELECTRIC COMPANY (GE) | GE FUEL NOZZLES (30 EA) | \$55,020.00 | \$55,020.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4779 | W914NS-05-M-2041 | SECURE GLOBAL ENGINEERING LLC | SUPPLY INSTALL NEW (9) 11KV UNDERGROUND FEEDERS FROM | \$745,000.00 | \$745,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4780 | W914NS-05-M-2042 | IRAQI CONTRACTOR - 4756 | SERVICES KITS AND HARDWARE | \$225,670.80 | \$225,670.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4781 | W914NS-05-M-2043 | IRAQI CONTRACTOR - 4065 | INSTALL NEW 33KV UNDERGRND FEEDER FROM SAMADYAH SU | \$256,400.00 | \$0.00 | \$0.00 | \$256,400.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4782 | W914NS-05-M-2044 | IRAQI CONTRACTOR - 4291 | STEEL TOWERS, TERMINATION KITS, CABLE, AND OTHER HARD | \$757,985.00 | \$189,496.50 | \$0.00 | \$568,488.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4783 | W914NS-05-M-2045 | IRAQI CONTRACTOR - 4722 | PUMP, HORIZONTAL, TWIN SCREW WITH EXTERNAL BEARING | \$144,192.00 | \$144,192.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4784 | W914NS-05-M-2046 | IRAQI CONTRACTOR - 4722 | BROOKS CROMPTON MOTOR | \$12,440.68 | \$12,440.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4785 | W914NS-05-M-2047 | IRAQI CONTRACTOR - 4513 | SILICONE RUBBER INSULATORS TYPE B5 | \$479,000.00 | \$479,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4786 | W914NS-05-M-2048 | A. SALVI & C. S.P.A. | SUSPENSION AND TENSION SETS | \$146,158.20 | \$146,158.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4787 | W914NS-05-M-2049 | ABB | SUBSTATION AUTOMATION AND PROTECTION TRAINING FOR 1 | \$387,150.00 | \$387,150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4788 | W914NS-05-M-2050 | SKYLINK | TRANSPORTATION SVCS FOR 5 TURBINE GENERATORS FROM B | \$120,120.00 | \$120,120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4789 | W914NS-05-M-2051 | IRAQI CONTRACTOR - 4292 | 5 DAY TRAINING COURSE ON APPS AND TECHNICAL TRAINING | \$103,180.00 | \$103,180.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4790 | W914NS-05-M-2052 | IRAQI CONTRACTOR - 4756 | COMPRESSOR OIL, ABSORPTION DRYER, SERVICE KITS | \$131,775.00 | \$131,775.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4791 | W914NS-05-M-2053 | SECURE GLOBAL ENGINEERING LLC | SUPPLY, INSTALL NEW 11KV UNDERGROUND FEEDER FROM DO | \$430,000.00 | \$430,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4792 | W914NS-05-M-2054 | IRAQI CONTRACTOR - 4291 | SUPPLY, INSTALL 11KV AND 400 VOLT DISTRIBUTION SYSTEM | \$162,448.00 | \$162,448.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4793 | W914NS-05-M-2055 | MCELROY DIVERSIFIED SERVICE INC. | FUEL OIL FILTER PRESSURE DIFF SWITCHES 3 EA | \$2,226.00 | \$2,226.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4794 | W914NS-05-M-2058 | IRAQI CONTRACTOR - 4759 | INSTALL 4 NEW 33KV UNDERGRND FEEDERS RASAFI | \$479,000.00 | \$383,200.00 | \$0.00 | \$95,800.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4795 | W914NS-05-M-2059 | GENERAL ELECTRIC COMPANY (GE) | NEW FUEL NOZZLES 1 SET OF 30 | \$171,564.00 | \$171,546.00 | \$0.00 | \$18.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4796 | W914NS-05-M-2060 | WAMAR INTERNATIONAL INC | LIQUID FUEL NOZZLE TEST STAND | \$128,625.00 | \$128,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|--|----------------|----------------|----------|----------------|--|
| 4797 | W914NS-05-M-2062 | ABB UTILITIES GMBH | ELECTRICAL EQUIPMENT | \$95,406.38 | \$95,406.38 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4798 | W914NS-05-M-2063 | IRAQI CONTRACTOR - 4710 | SUBSTITUTE WITH SIMATIC SU AND BURNER CONTROLS | \$4,700.00 | \$4,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4799 | W914NS-05-M-2064 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST & PLACE IN SERVICE 2 33KV UNDERGROUND FE | \$426,000.00 | \$426,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4800 | W914NS-05-M-2065 | MCELROY DIVERSIFIED SERVICE INC. | 1 LOT OF SPARE PARTS FOR GENERAL MAINTENANCE OF LM600 | \$230,030.00 | \$230,030.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4801 | W914NS-05-M-2066 | IRAQI CONTRACTOR - 4600 | FUEL ADDITIVE, KI-15 | \$118,200.00 | \$118,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4802 | W914NS-05-M-2067 | IRAQI CONTRACTOR - 4520 | CARGO SHIPMENT FROM HOUSTON TO BAGHDAD | \$19,940.80 | \$19,940.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4803 | W914NS-05-M-2068 | IRAQI CONTRACTOR - 4744 | TRANSFORMER OIL (5000 BARRELS @ 274.00) | \$1,370,000.00 | \$1,369,452.00 | \$0.00 | \$548.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4804 | W914NS-05-M-2069 | SECURE GLOBAL ENGINEERING LLC | CONSTRUCTION AND INSTALLATION OF 33/11KV TRANSFORME | \$2,442,000.00 | \$1,287,483.45 | \$0.00 | \$1,154,516.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4805 | W914NS-05-M-2076 | IRAQI CONTRACTOR - 4368 | INSULATED ARMORED CABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4806 | W914NS-05-M-2077 | DIAR TELECOMMUNICATIONS SERVICES C | THURAYA SIM CARDS (10 @ \$198.00 EA) | \$1,980.00 | \$1,980.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4807 | W914NS-05-M-2078 | IRAQI CONTRACTOR - 4095 | 250A 30 CIRCUIT BREAKER; 400A 30 CIRCUIT BREAKER; 630A 3 | \$140,624.00 | \$140,624.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4808 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | 11 KV DISC INSULATOR C/W ACCESSORIES | \$32,200.00 | \$32,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4809 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | SHIPPING, INS, FREIGHT TO FOB CAMP FALLUJAH | \$9,723.50 | \$9,723.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4810 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | 11 KV PIN TYPE PORCELAIN INSULATORS | \$8,010.00 | \$8,010.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4811 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | SPINDLE 130MM SHANK | \$6,390.00 | \$6,390.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4812 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | LOW VOLTAGE INSULATOR C/W "D" BRACKETS | \$2,680.00 | \$2,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4813 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | M16X180MM BOLT | \$2,340.00 | \$2,340.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4814 | W914NS-05-M-2079 | IRAQI CONTRACTOR - 4693 | SHACKLE PLATES | \$1,320.00 | \$1,320.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4815 | W914NS-05-M-2080 | IRAQI CONTRACTOR - 4701 | INSTALL, TEST AND PLACE IN SERVICE 9 NEW 33KV UNDERGRN | \$559,250.00 | \$559,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4816 | W914NS-05-M-2081 | IRAQI CONTRACTOR - 4100 | CONSTRUCT & PLACE IN SVC 33KV UNDERGROUND FEEDER FRO | \$403,600.00 | \$403,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4817 | W914NS-05-M-2082 | IRAQI CONTRACTOR - 4330 | OPERATOR TRNG COURSES FOR GROVE CRANE | \$28,000.00 | \$28,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4818 | W914NS-05-M-2083 | IRAQI CONTRACTOR - 4087 | 2 NEW 33KV UNDERGROUND FEEDERS FROM NEW BAGHDAD T | \$717,750.00 | \$717,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4819 | W914NS-05-M-2084 | IRAQI CONTRACTOR - 4575 | UNDERGROUND FEEDER SYSTEM | \$75,000.00 | \$72,750.00 | \$0.00 | \$2,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4820 | W914NS-05-M-2084 | IRAQI CONTRACTOR - 4575 | UNDERGROUND FEEDER SYSTEM | \$75,000.00 | \$72,750.00 | \$0.00 | \$2,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4821 | W914NS-05-M-2085 | MPE ENGINEERING | 630KVA TRANSFORMER, WINDING, HV BUSHING, LV BUSHING, | \$74,517.80 | \$74,517.80 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4822 | W914NS-05-M-2086 | IRAQI CONTRACTOR - 4087 | 2 FEEDERS FROM WAZEREY SUBSTATION TO QAHIRA SUBSTAT | \$850,000.00 | \$850,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4823 | W914NS-05-M-2088 | IRAQI CONTRACTOR - 4600 | OIL, MOBIL DTE LIGHT, 55 GALLON DRUMS | \$58,000.00 | \$58,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4824 | W914NS-05-M-2089 | SKYUNK | AIR FREIGHT OF SIEMENS ELECTRICAL PARTS | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4825 | W914NS-05-M-9013 N109 | IRAQI CONTRACTOR - 4052 | SOCKS LG 3282 @ \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4826 | W914NS-05-M-9013 N109 | IRAQI CONTRACTOR - 4052 | SOCKS MED 1650 @ \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4827 | W914NS-05-M-9013 N109 | IRAQI CONTRACTOR - 4052 | SOCKS SM 1650 @ \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---|--|----------------|----------------|----------|-------------|--|
| 4828 | W914NS-05-M-9024 | PC VISION, INC. | GAZ 3308 S4DKO TRUCK OR EQUIVALENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4829 | W914NS-05-M-9025 | IRAQI CONTRACTOR - 4066 | 20K LB & 11K LB FORKLIFTS 15 EA @ \$67,778 & \$46,0600 | \$1,712,070.00 | \$1,712,070.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4830 | W914NS-05-M-9026 | SUPPLYCORE, INC | WASHERDRYER COMBOS (26 EA) | \$20,834.84 | \$20,834.84 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4831 | W914NS-05-M-9031 | SYMBOLARTS, LLC | FIRE BADGE STANDARD & OFFICERS | \$291,375.00 | \$291,375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4832 | W914NS-05-M-9032 | IRAQI CONTRACTOR - 4615 | GAS CANS AND WATER CANS (6000 EA) | \$36,359.80 | \$36,359.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4833 | W914NS-05-M-9032 | IRAQI CONTRACTOR - 4615 | GAS CANS AND WATER CANS (60000 EA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4834 | W914NS-05-M-9034 | TRIPLE NICKEL TACTICAL SUPPLY, LLC | N-VISION OPTICS 180 @ \$470 | \$84,600.00 | \$84,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4835 | W914NS-05-M-9037 | IRAQI CONTRACTOR - 4669 | REPAIR BELAT AL SHUHADAA POLICE STATION | \$136,240.00 | \$136,240.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4836 | W914NS-05-M-9042 | MOTOROLA INC | 100 UNIT SCRATCH CARD AND 20 SPARE BATTERIES | \$16,760.00 | \$16,760.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4837 | W914NS-05-M-9047 | RICHFIELD INTERNATIONAL, INC | 33000 111 WELDING SUPPLIES & EQUIPMENT FOR ALL VOCATIO | \$268,733.72 | \$268,733.72 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4838 | W914NS-05-M-9048 | AVSCO | 33000 C8 WELDING EQUIPMENT AND SUPPLIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4839 | W914NS-05-M-9053 | DFS LOGISTICS LLC | MEDICAL EQUIPMENT & FREIGHT | \$51,704.09 | \$49,716.09 | \$0.00 | \$1,988.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4840 | W914NS-05-M-9054 | IRAQI CONTRACTOR - 4068 | CABINET STORAGE, CEILING FAN, WATER COOLER | \$4,885.00 | \$4,885.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4841 | W914NS-05-M-9055 | IRAQI CONTRACTOR - 4149 | UP-ARMORING AND INSTALL GUN MOUNTING FOR TRUCKS | \$629,100.00 | \$629,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4842 | W914NS-05-M-9057 | IRAQI CONTRACTOR - 4137 | AL THAWRA TRAFFIC SECTOR FORCE PROTECTION AND REPAIR | \$137,800.00 | \$137,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4843 | W914NS-05-M-9058 | IRAQI CONTRACTOR - 4155 | RENOVATION OF AL NASIR POLICE STATION | \$105,450.00 | \$105,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4844 | W914NS-05-M-9061 | IRAQI CONTRACTOR - 4384 | FLING CABINET, CEILING FAN, COPY MACHINE, INK CATRIDGE | \$87,830.00 | \$87,830.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4845 | W914NS-05-M-9067 | GLOBAL-LINK DISTRIBUTION, LLC | KARADAH-MARYAM POLICE STATION REFURBISHMENT | \$254,680.00 | \$254,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4846 | W914NS-05-M-9072 | IRAQI CONTRACTOR - 4669 | IMPROVE FORCE PROTECTION FOR SABA AL-BORQ IRAQI POLIC | \$69,250.00 | \$69,250.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4847 | W914NS-05-M-9075 | IRAQI CONTRACTOR - 4446 | SATELLITE DATA CONNECTIVITY FOR IRAQI SECURITY FORCE | \$1,307,900.00 | \$1,307,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4848 | W914NS-05-M-9075 | IRAQI CONTRACTOR - 4446 | EXTEND LIFE OF CONTRACT FOR 4 MONTHS | \$283,600.00 | \$273,800.00 | \$0.00 | \$9,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4849 | W914NS-05-M-9077 | IRAQI CONTRACTOR - 4669 | RENOVATION OF PERIMETER AND INTERIOR OF THE SOUTH KA | \$67,275.00 | \$67,275.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4850 | W914NS-05-M-9080 | HEAT GROUP FOR TRADING AND CONSTRUCTION | ADNON PALACE BASEMENT | \$90,631.00 | \$90,631.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4851 | W914NS-05-M-9081 | IRAQI CONTRACTOR - 4615 | WATER CANS (96 EA) | \$434.88 | \$434.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4852 | W914NS-05-M-9082 | IRAQI CONTRACTOR - 4480 | COPIERS, PRINTERS, FAXES, DESKTOP AND LAPTOP COMPUTER | \$17,920.00 | \$17,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4853 | W914NS-05-M-9084 | IRAQI CONTRACTOR - 4068 | MINI-MAG LITES (955) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4854 | W914NS-05-M-9085 | IRAQI CONTRACTOR - 4160 | WMRELESS VIDEO CONFERENCING SYSTEM | \$25,200.00 | \$25,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4855 | W914NS-05-M-9086 | IRAQI CONTRACTOR - 4053 | GENERATOR 250 KV | \$67,169.40 | \$67,169.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------------|--|----------------|----------------|----------|-------------|--|
| 4856 | W914NS-05-M-9088 | HIGHCOM SECURITY, INC. | GPS MAGELLAN SPORT TRACK PRO (65) AND SOFTWARE (65) | \$17,225.00 | \$17,225.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4857 | W914NS-05-M-9089 | IRAQI CONTRACTOR - 4096 | RENOVATE OPERATIONS ROOM AT AL KARKH HQ | \$16,213.00 | \$16,213.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4858 | W914NS-05-M-9092 | MOTOROLA INC | MOTOROLA GP340 HANDHELD RADIOS (225) AND RELATED EQ | \$187,575.00 | \$98,175.00 | \$0.00 | \$89,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4859 | W914NS-05-M-9094 | IRAQI CONTRACTOR - 4615 | GAS CANS, GREEN HEAVY DUTY STEEL 3500 GMS (150) | \$7,290.00 | \$7,290.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4860 | W914NS-05-M-9095 | OHIO ORDNANCE WORKS, INC., | ARMOR KITS, TOOL KITS, 9MM BORE BRUSHES, AK47/AKM BFA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4861 | W914NS-05-M-9100 | IRAQI CONTRACTOR - 4480 | OFFICE XP 2003 PROFESSIONAL AND ARABIC KEYBOARDS (100) | \$21,000.00 | \$21,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4862 | W914NS-05-M-9102 | IRAQI CONTRACTOR - 4381 | NOKIA 2100 MOBILE PHONES (7) AND ACCESSORIES | \$10,090.00 | \$10,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4863 | W914NS-05-M-9103 | IRAQI CONTRACTOR - 4381 | SUPPLIES AND EQUIPMENT, VARIOUS | \$4,099.50 | \$4,099.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4864 | W914NS-05-M-9105 | IRAQI CONTRACTOR - 4643 | CIVIL AMBULANCE 6 @ \$38.5K | \$231,000.00 | \$231,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4865 | W914NS-05-M-9110 | ALPHA CARD SYSTEMS | CARD ID #81754, FILM #86032, CLEANING KIT #81593, SHIPPI | \$14,308.00 | \$14,308.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4866 | W914NS-05-M-9134 | IRAQI CONTRACTOR - 4800 | TWIN-SIZE LINEN SETS FOR ANAMANIYA | \$3,439.80 | \$3,439.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4867 | W914NS-05-M-9134 | IRAQI CONTRACTOR - 4800 | TWIN-SIZE LINEN SETS FOR AL KASIK | \$3,439.80 | \$3,439.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4868 | W914NS-05-M-9134 | IRAQI CONTRACTOR - 4800 | TWIN-SIZE LINEN SETS FOR KMTB | \$3,439.80 | \$3,439.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4869 | W914NS-05-M-9134 | IRAQI CONTRACTOR - 4800 | TWIN-SIZE LINEN SETS FOR TADJI | \$3,439.80 | \$3,439.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4870 | W914NS-05-M-9136 | IRAQI CONTRACTOR - 4800 | BATTALION SETS, VARIOUS | \$284,357.70 | \$284,357.70 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4871 | W914NS-05-M-9139 | MOTOROLA INC | PORTABLE RADIOS AND EQUIPMENT - PRICE CHANGE FOR CLIN | \$4,907,300.00 | \$4,907,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4872 | W914NS-05-M-9142 | IRAQI CONTRACTOR - 4381 | DESKS, CHAIRS, REFRIGERATORS, TABLES, FANS, ETC | \$6,153.00 | \$6,153.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4873 | W914NS-05-M-9145 | KIPPER TOOL | MECHANICS TOOL KITS (NSN 5120-01-034-8231 | \$872.00 | \$0.00 | \$0.00 | \$872.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4874 | W914NS-05-M-9151 | IRAQI CONTRACTOR - 4096 | DELIVERY AND SETUP OF CONNEXES (4) | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4875 | W914NS-05-M-9156 | IRAQI CONTRACTOR - 4100 | BLOCK 26 OF CONTRACT HAD INCORRECT AMT - ADDED \$9,675 | \$245,700.00 | \$245,580.00 | \$0.00 | \$120.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4876 | W914NS-05-M-9157 | IRAQI CONTRACTOR - 4100 | TWIN BEDS (80) AND CONFERENCE CHAIRS (30) | \$7,520.00 | \$7,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4877 | W914NS-05-M-9158 | IRAQI CONTRACTOR - 4100 | FURNITURE AND EQUIPMENT FOR AR RUSTUMIYAH TRAINING | \$11,191.00 | \$11,191.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4878 | W914NS-05-M-9159 | IRAQI CONTRACTOR - 4800 | CHAIR, HIGH BACK DESK, CONF CHAIRS, FOLDING CHAIRS, PLA | \$11,570.00 | \$11,570.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4879 | W914NS-05-M-9165 | IRAQI CONTRACTOR - 4211 | REPAIR BUILDINGS CAMP JUSTICE | \$495,000.00 | \$495,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4880 | W914NS-05-M-9171 | O-TWO MEDICAL TECHNOLOGIES, INC. | CAREVENT MRI COMPATIBLE TRANSPORT VENTILATOR | \$188,381.92 | \$188,381.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4881 | W914NS-05-M-9175 | CONTINENTAL WIRELESS INC | 300 BASE STATION CONVERSION KITS | \$299,736.00 | \$299,736.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4882 | W914NS-05-M-9176 | DFS LOGISTICS LLC | CONSTRUCT 200 PERSON DFAC | \$496,366.00 | \$496,366.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4883 | W914NS-05-M-9177 | IRAQI CONTRACTOR - 4102 | CANTEEN W/CUP & COVER, 1 LITER 1879 @ \$5.52 | \$10,372.08 | \$10,372.08 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------|--|----------------|----------------|----------|--------------|--|
| 4884 | W914NS-05-M-9178 | IRAQI CONTRACTOR - 4448 | AFRN AUGMENT EQUIPMENT | \$3,171,608.36 | \$3,171,608.36 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4885 | W914NS-05-M-9183 | IRAQI CONTRACTOR - 4202 | RENOVATE RIVER PATROL SYSTEM | \$85,000.00 | \$85,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4886 | W914NS-05-M-9185 | IRAQI CONTRACTOR - 4231 | RENOVATE AL BAH-MUHADAM IPS | \$42,712.00 | \$42,712.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4887 | W914NS-05-M-9186 | IRAQI CONTRACTOR - 4553 | CONSTRUCTION | \$285,630.00 | \$0.00 | \$0.00 | \$285,630.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4888 | W914NS-05-M-9187 | IRAQI CONTRACTOR - 4155 | CONSTRUCT AL JAUAFER POLICE STATION | \$246,881.00 | \$246,881.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4889 | W914NS-05-M-9188 | IRAQI CONTRACTOR - 4155 | CONSTRUCT MAHMOUDYA CENTRAL STATION | \$874,520.00 | \$874,520.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4890 | W914NS-05-M-9189 | MOTOROLA INC | THURAYA SATELLITE PHONES WITH CHIP (10), CAR CHARGERS | \$14,650.00 | \$14,650.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4891 | W914NS-05-M-9190 | IRAQI CONTRACTOR - 4615 | GAS CANS (646) AND WATER CANS (400) | \$5,008.18 | \$5,008.18 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4892 | W914NS-05-M-9192 | IRAQI CONTRACTOR - 4358 | MOBILE KITCHEN WITH 10KVA GENERATOR | \$68,900.00 | \$68,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4893 | W914NS-05-M-9195 | IRAQI CONTRACTOR - 4515 | PAINT TWO FRONT DOORS FOR LAND CRUISERS | \$65,618.00 | \$65,618.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4894 | W914NS-05-M-9198 | IRAQI CONTRACTOR - 4588 | 250 KV DIESEL GENERATOR NEW PERKINS OR JOHN DEERE | \$208,000.00 | \$0.00 | \$0.00 | \$208,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4895 | W914NS-05-M-9199 | IRAQI CONTRACTOR - 4588 | GENERATOR, 250 KVA, DIESEL (1 EA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4896 | W914NS-05-M-9200 | IRAQI CONTRACTOR - 4588 | GENERATOR 250 KVA DIESEL POWER 230/115V, 50 MHZ | \$208,000.00 | \$208,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4897 | W914NS-05-M-9209 | IRAQI CONTRACTOR - 4654 | SAMSUNG TV/DVD COMBO 2 @ \$1150 | \$2,300.00 | \$2,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4898 | W914NS-05-M-9209 | IRAQI CONTRACTOR - 4654 | MERCURY, 5.0 MEGAPXEL W256 SDRAM, CHARGING UNIT + E | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4899 | W914NS-05-M-9209 | IRAQI CONTRACTOR - 4654 | DIGITAL CAMERA CARRYING CASE 8 @ \$20 | \$160.00 | \$160.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4900 | W914NS-05-M-9216 N166 | TAOS INDUSTRIES | NIGHT VISION GOGGLES 553 @ \$250 INCLUDES MOD 01 TO CH | \$138,250.00 | \$138,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4901 | W914NS-05-M-9217 T2-3 | TAOS INDUSTRIES | NIGHT VISION GOGGLES 748 @ \$250 | \$187,000.00 | \$187,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4902 | W914NS-05-M-9220 | IRAQI CONTRACTOR - 4137 | CONSTRUCT AL MADAIN POLICE STATION | \$995,371.00 | \$995,371.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4903 | W914NS-05-M-9225 | IRAQI CONTRACTOR - 4120 | DESIGN AND REPLACE FENCING AT ICE HOUSE GATE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4904 | W914NS-05-M-9226 | GLOBAL-LINK DISTRIBUTION, LLC | JISR DIYALA IP STATION PERIMETER AND INTERIOR CONSTRU | \$217,450.00 | \$217,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4905 | W914NS-05-M-9226 | GLOBAL-LINK DISTRIBUTION, LLC | INCORPORATE ADDITIONAL TRAINING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4906 | W914NS-05-M-9228 | IRAQI CONTRACTOR - 4669 | RENOVATE AL SADR PATROL HEADQUARTERS | \$203,934.00 | \$203,934.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4907 | W914NS-05-M-9235 | METRO STAR GENERAL TRADING | RENOVATE AL HURRYA POLICE STATION FORCE PROTECTION E | \$398,000.00 | \$398,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4908 | W914NS-05-M-9236 | IRAQI CONTRACTOR - 4669 | RENOVATE BAGHDAD TRAFFIC POLICE HEADQUARTERS FORCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4909 | W914NS-05-M-9237 | GLOBAL-LINK DISTRIBUTION, LLC | RENOVATE AL KHADAMIYAH TADJJI PATROL STATION FORCE PR | \$620,000.00 | \$620,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4910 | W914NS-05-M-9241 | IRAQI CONTRACTOR - 4515 | APARTMENT FURNITURE | \$101,888.38 | \$86,755.47 | \$0.00 | \$15,132.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4911 | W914NS-05-M-9243 | IRAQI CONTRACTOR - 4120 | INSTALL BARRIERS AT TADJJI MILITARY TRAINING BASE | \$8,350.00 | \$0.00 | \$0.00 | \$8,350.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4912 | W914NS-05-M-9245 | ADVANCED TECHNOLOGY COMPUTERS | MICROSOFT OFFICE PROFESSIONAL 2003 AND ADOBE PHOTOS | \$3,232.25 | \$3,232.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4913 | W914NS-05-M-9247 | IRAQI CONTRACTOR - 4211 | TRASH CANS, 50 GAL (55) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4914 | W914NS-05-M-9248 | IRAQI CONTRACTOR - 4800 | EXECUTIVE HIGH-BACK CHAIR | \$700.00 | \$700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------|---|----------------|----------------|----------|-------------|--|
| 4915 | W914NS-05-M-9267 | IRAQI CONTRACTOR - 4730 | HANDHELD, MOBILE AND BASE STATION RADIOS | \$589,682.20 | \$589,682.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4916 | W914NS-05-M-9278 | BRIGADE QUARTERMASTERS, LTD | UNIVERSAL SLUNG WEAPON HOLDER BELT #71 | \$595.20 | \$595.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4917 | W914NS-05-M-9281 | US TACTICAL SUPPLY | RIBLE BAGS, DATA BOOK SNIPER AND COVER, ASSAULT VEST, | \$36,642.40 | \$36,642.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4918 | W914NS-05-M-9283 | IRAQI CONTRACTOR - 4152 | FOB 1, SAFWAN, REFURBISHMENT AND CONSTRUCTION | \$210,000.00 | \$210,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4919 | W914NS-05-M-9284 | IRAQI CONTRACTOR - 4166 | FOB2, AL FAW REFURBISHMENT AND CONSTRUCTION | \$190,000.00 | \$190,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4920 | W914NS-05-M-9285 | IRAQI CONTRACTOR - 4670 | FOB 3 AL QURNAH REFURBISHMENT AND CONSTRUCTION | \$160,000.00 | \$160,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4921 | W914NS-05-M-9286 | IRAQI CONTRACTOR - 4762 | 603 BN, AS SAMAWAH REFURBISHMENT AND CONSTRUCTION | \$203,000.00 | \$203,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4922 | W914NS-05-M-9287 | IRAQI CONTRACTOR - 4121 | EOD BUNKER DAILY CAMP SSTEVEN REFURBISHMENT AND CON | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4923 | W914NS-05-M-9288 | IRAQI CONTRACTOR - 4042 | EOD BUNKER WEEKLY CAMP STEVEN REFURBISHMENT AND CO | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4924 | W914NS-05-M-9289 | IRAQI CONTRACTOR - 4345 | AL QURHAN TACTICAL SUPPORT UNIT REFURBISHMENT AND C | \$110,360.00 | \$110,360.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4925 | W914NS-05-M-9298 | IRAQI CONTRACTOR - 4175 | BURLAP SANDBAGS (250000) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4926 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | PORTABLE RADIOS 1275 @ \$702.72 | \$895,968.00 | \$895,968.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4927 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | MOBILE RADIO 750 @ \$754.72 | \$566,040.00 | \$566,040.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4928 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | BASE STATION 75 @ \$1528.52 | \$114,639.00 | \$114,639.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4929 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | REPEATER COMMON 30 @ \$2109.40 | \$63,282.00 | \$63,282.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4930 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | SPARE UHC NIMH BATTERIES 1275 @ \$28.32 | \$36,108.00 | \$36,108.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4931 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | PALM MICROPHONE 1275 @ \$21.80 | \$27,795.00 | \$27,795.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4932 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | 220V MULTI CHARGER 75 @ \$259.70 | \$19,477.50 | \$19,477.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4933 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | ENCRYPTION PROGRAMMING KIT & SW 10 @ \$821.50 | \$8,215.00 | \$8,215.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4934 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | INTEREST CHARGES AFTER CONTRACT PAID IN FULL | \$2,630.00 | \$2,630.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4935 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | 220V SINGLE CHARGER 75 @ \$22.26 | \$1,669.50 | \$1,669.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4936 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | WINDOWS BASED PROGRAMMING SW/HW 10 @ \$113.42 | \$1,134.20 | \$1,134.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4937 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | CLONING CABLE 10 @ \$97.44 | \$974.40 | \$974.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4938 | W914NS-05-M-9300 | IRAQI CONTRACTOR - 4730 | PROGRAMMING CABLE 10 @ \$92.22 | \$922.20 | \$922.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4939 | W914NS-05-M-9301 | IAP WORLDWIDE SERVICES, INC. | TELECOMMUNICATIONS EQUIPMENT | \$43,695.27 | \$43,304.94 | \$0.00 | \$390.33 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4940 | W914NS-05-M-9314 | CUSTOM MACHINE & TOOLING | COLLAPSIBLE FIRE RESCUE TOOLS | \$59,470.00 | \$59,470.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4941 | W914NS-05-M-9316 | IRAQI CONTRACTOR - 4279 | TEMP TRUCKING SUPPORT FOR NON PWC LOCATIONS | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4942 | W914NS-05-M-9321 | AEY INC | KEVLAR HELMET IIIA | \$1,349,500.00 | \$1,349,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4943 | W914NS-05-M-9325 | IRAQI CONTRACTOR - 4028 | UPGRADE POLICE VEHICLE MAINTENANCE FUEL PIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|---------------|--|
| 4944 | W914NS-05-M-9326 | IRAQI CONTRACTOR - 4028 | UPGRADE POLICE LOGISTICS WAREHOUSE (BACKUP GENERATO | \$ 118,000.00 | \$ 118,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4945 | W914NS-05-M-9327 | IRAQI CONTRACTOR - 4155 | CONSTRUCT ZUHOR PATROL STATION | \$ 573,194.00 | \$ 573,194.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4946 | W914NS-05-M-9330 | IRAQI CONTRACTOR - 4578 | KEVLAR HELMETS 111A/610 M/S (PASGT), TAN 30% SM, 60% M | \$ 180,942.00 | \$ 180,942.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4947 | W914NS-05-M-9332 | BRIGADE QUARTERMASTERS, LTD | BUSHRAG CAMO SYSTEM ULTIMATE GHILLIE SUIT (80) & SHPP | \$ 14,811.20 | \$ 14,811.20 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4948 | W914NS-05-M-9333 | IRAQI CONTRACTOR - 4344 | RENOVATIONS OF FINGERPRINT FACILITY, TIPS BUILDING, STO | \$ 40,600.00 | \$ 40,600.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4949 | W914NS-05-M-9334 | IRAQI CONTRACTOR - 4073 | A/C, TV, WASHER & DRYER, SEWING/EMBROIDERING MACHINE | \$ 54,273.00 | \$ 54,273.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4950 | W914NS-05-M-9335 | IRAQI CONTRACTOR - 4102 | TACTICAL LOAD BEARING VESTS (1313 EA) | \$ 24,552.00 | \$ 24,552.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4951 | W914NS-05-M-9336 | IRAQI CONTRACTOR - 4155 | RENOVATE AL HABIBIA POLICE STATION | \$ 185,700.00 | \$ 185,700.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4952 | W914NS-05-M-9337 | METRO STAR GENERAL TRADING | RENOVATE AL MUTHANA AND NEW BAGHDAD HQ FP BAGHDA | \$ 535,785.00 | \$ 535,785.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4953 | W914NS-05-M-9338 | GLOBAL-LINK DISTRIBUTION, LLC | AL ZAFARINIYA IP STATION ENHANCEMENT BAGHDAD | \$ 123,000.00 | \$ 123,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4954 | W914NS-05-M-9339 | GLOBAL-LINK DISTRIBUTION, LLC | RENOVATE NEW BAGHDAD POLICE STATION ZONE 23 | \$ 431,700.00 | \$ 431,700.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4955 | W914NS-05-M-9340 | METRO STAR GENERAL TRADING | NEW BAGHDAD TRAFFIC SECTOR FP UPGRADE | \$ 220,000.00 | \$ 220,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4956 | W914NS-05-M-9348 | IRAQI CONTRACTOR - 4028 | RENOVATE VEHICLE REGISTRATION SITE | \$ 490,000.00 | \$ 490,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4957 | W914NS-05-M-9350 | MADSEN'S SHOP & SUPPLY INC. | HUSQVARNA 3120K CUTOFF SAW 16" BLADE | \$ 19,246.00 | \$ 19,246.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4958 | W914NS-05-M-9351 | NOUR USA | STORAGE CHARGES | \$ 28,323.39 | \$ 28,323.39 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4959 | W914NS-05-M-9357 | EAGLE SERVICES, INC. | DENTAL SUPPLIES | \$ 169,055.90 | \$ 169,055.90 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4960 | W914NS-05-M-9374 | TAO'S INDUSTRIES | WEAPONS | \$ 555,648.00 | \$ 450,132.00 | \$ 0.00 | \$ 105,516.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4961 | W914NS-05-M-9376 | CHARLES KENDALL & PARTNERS LIMITED | STORAGE CONTAINERS - CONEX (1) | \$ 16,000.00 | \$ 16,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4962 | W914NS-05-M-9382 | IRAQI CONTRACTOR - 4160 | PANASONIC COLOR CCTV SECURITY SYSTEM WITH ENHANCED | \$ 3,481,161.00 | \$ 3,480,864.00 | \$ 0.00 | \$ 297.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4963 | W914NS-05-M-9383 | ANVS, INC. | NVG GOGGLES WHHEADGR (GEN I) 2872 @ \$149 - PRICE INCR | \$ 496,856.00 | \$ 496,856.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4964 | W914NS-05-M-9388 | IRAQI CONTRACTOR - 4579 | SERVER, 30 COMPUTERS, ETHERNET, NETWORK MGT TRAININ | \$ 89,000.00 | \$ 76,730.00 | \$ 0.00 | \$ 12,270.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4965 | W914NS-05-M-9395 | JTSI | RADIO EQUIPMENT | \$ 137,789.00 | \$ 137,789.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4966 | W914NS-05-M-9405 | SOLUTIONS 123 | RENOVATE IPSD JOINT COMMUNICATIONS CENTER | \$ 144,100.00 | \$ 144,100.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4967 | W914NS-05-M-9405 | SOLUTIONS 123 | ADDITIONAL REQUIREMENTS AND FUNDING | \$ 6,500.00 | \$ 6,500.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4968 | W914NS-05-M-9406 | IRAQI CONTRACTOR - 4155 | RENOVATE AL KARKH POLICE COMPOUND | \$ 473,500.00 | \$ 473,500.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4969 | W914NS-05-M-9407 | IRAQI CONTRACTOR - 4155 | REPAIR AL SALHIYA IPS STATION AND KARKH JUVENILE STATI | \$ 241,500.00 | \$ 241,500.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4970 | W914NS-05-M-9411 | IRAQI CONTRACTOR - 4335 | 13120 PR BLACK WORKING GLOVES IN VARIOUS SIZES | \$ 88,560.00 | \$ 88,560.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4971 | W914NS-05-M-9426 | IRAQI CONTRACTOR - 4155 | RENOVATE AL JAZAER POLICE STATION | \$ 59,378.00 | \$ 0.00 | \$ 0.00 | \$ 59,378.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4972 | W914NS-05-M-9436 3100 | BRIGADE QUARTERMASTERS, LTD | GLOCKFOBUS SAMCO PADDLE HOLSTER 50 @ \$13.90 | \$ 695.00 | \$ 695.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4973 | W914NS-05-M-9436 3100 | BRIGADE QUARTERMASTERS, LTD | FOBUS FIST SAMCO PADDLE MAGAZINE 50 @ \$13.32 | \$ 666.00 | \$ 666.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4974 | W914NS-05-M-9436 3100 | BRIGADE QUARTERMASTERS, LTD | SHIPPING | \$ 125.00 | \$ 125.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|--------------------------------------|--|----------------|----------------|----------|--------------|--|
| 4975 | W914NS-05-M-9454 | IRAQI CONTRACTOR - 4088 | RENOVATION OF BAGHDAD POLICE WAREHOUSE BACKUP GEN | \$120,100.00 | \$120,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4976 | W914NS-05-M-9456 | IRAQI CONTRACTOR - 4191 | TRUCK FORKLIFT, 4000LBS. WITHOUT CAB ROUGH TERRAIN DI | \$118,600.00 | \$118,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4977 | W914NS-05-M-9457 | IRAQI CONTRACTOR - 4066 | HANGZOU ELECTRIC FORKLIFT; MODEL: CPD510HB; CAPACITY: | \$77,304.00 | \$77,304.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4978 | W914NS-05-M-9457 | IRAQI CONTRACTOR - 4066 | HANGZOU HAND PALLET TRUCK; BCY23-4L; CAPACITY 1 TON Q | \$10,992.00 | \$10,992.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4979 | W914NS-05-M-9458 | SUPPLYCORE, INC | JCB DIESEL LOADALL: 4WD, 4WS PART:520-40; CAPACITY: 4,40 | \$255,245.00 | \$255,245.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4980 | W914NS-05-M-9463 | IRAQI CONTRACTOR - 4155 | RENOVATION OF AL-KHADAMIYAH POLICE STATION | \$241,060.00 | \$241,060.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 4981 | W914NS-05-M-9472 | IRAQI CONTRACTOR - 4057 | NOKIA 2100 MOBILE PHONES, SIM CARDS, MINUTE CARD, HP L | \$6,090.00 | \$6,090.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4982 | W914NS-05-M-9473 | TOTAL COMMUNICATION SERVICES | 70 HANDHELD RADIOS AND SURVEILLANCE KITS | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4983 | W914NS-05-M-9476 | THE INSTITUTION OF INTERNAL AUDITORS | AUDIT AND CONTRACTING INSTRUCTION MANUALS | \$24,701.42 | \$23,969.42 | \$0.00 | \$732.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4984 | W914NS-05-M-9482 | NORTHWIND MARINE, INC. | FIRE BOATS W/TRAILERS AND ASSOCIATED EQUIPMENT + TRA | \$2,509,078.24 | \$2,061,212.00 | \$0.00 | \$447,866.24 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4985 | W914NS-05-M-9484 | IRAQI CONTRACTOR - 4057 | CD RAW (100 PKG);110V<220V CONVERTER | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4986 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | HF FAX AND DATA SYSTEM 150 @ \$7766.25 | \$1,164,937.50 | \$1,164,937.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4987 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | TRANSCRIPT SCRAMBLER 300 @ \$690 | \$207,000.00 | \$207,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4988 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | UPS - 600VA 1500 @ \$137.5 | \$206,250.00 | \$206,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4989 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | SHIPPING PERTH TO BAGHDAD | \$81,700.00 | \$81,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4990 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | RACK MOUNTING STE 500/900 450 @ \$175.50 | \$78,975.00 | \$78,975.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4991 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | 912 MULTI-WIRE BROADBAND DIPOLE 150 @ \$448.50 | \$67,275.00 | \$67,275.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4992 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | 12 METER TELESCOPIC MAST 150 @ \$442.50 | \$66,375.00 | \$66,375.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4993 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | 6U POLY 19" RACK CASE 150 @ \$400 | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4994 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | OFFSET BRACKET 150 @ \$125.25 | \$18,787.50 | \$18,787.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4995 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | USB COMM PORT ADAPTER 150 @ \$85 | \$12,750.00 | \$12,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4996 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | RG-213 3 | \$6,750.00 | \$6,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4997 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | TOOL KIT INSTALLATION MAST 10 @ \$680.00 | \$6,120.00 | \$6,120.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4998 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | DOUBLE BRAIDED NYLON HALYARD 150 @ \$39.00 | \$5,850.00 | \$5,850.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 4999 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | PROGRAMMING SW SUITE940, 930, 950, 980 TRANSCEIVERS 20 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5000 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | MAST MOUNTING HARDWARE 150 @ \$25 | \$3,750.00 | \$3,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5001 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | STAINLESS STEEL PULLEY 150 @ \$16.00 | \$2,400.00 | \$2,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5002 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | COAXIAL CONNECTOR C32-04 150 @ \$10.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---|--|----------------|----------------|----------|-------------|--|
| 5003 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | TOOL KIT CABLING 7 @ \$185 | \$1,295.00 | \$1,295.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5004 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | CABLE, PC TO 930, 950, 980 QTY 20 @ \$51.00 | \$1,020.00 | \$1,020.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5005 | W914NS-05-M-9496 | BARRETT COMMUNICATIONS | CLONING CABLE TO SUIT 530, 550, 930, 950, 980 QTY 10 @ \$3 | \$390.00 | \$390.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5006 | W914NS-05-M-9518 | IRAQI CONTRACTOR - 4294 | FUEL TRUCK (1,000 GALLONS DAY) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5007 | W914NS-05-M-9518 | IRAQI CONTRACTOR - 4294 | FUEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5008 | W914NS-05-M-9530 | SUNSHINE PRODUCTS CORP | 5L X 2W (IN) BINOCULARS, QTY 70 | \$839.30 | \$0.00 | \$0.00 | \$839.30 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5009 | W914NS-05-M-9532 | IRAQI CONTRACTOR - 4707 | PROVIDE INTERNET SVS SUBSCRIPTION FOR 3 MO AT 128KBS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5010 | W914NS-05-M-9533 | ANVS, INC. | NVG GOGGLES W/HEAD GEAR (300 EA) | \$71,700.00 | \$71,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5011 | W914NS-05-M-9535 | IRAQI CONTRACTOR - 4300 | AL HEEL CHILDREN'S MAGAZINE | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5012 | W914NS-05-M-9541 | HEAT GROUP FOR TRADING AND CONSTRUCTION | MOD TO CANCEL - CTR PRVD MTL, EQUIP, LBR TO RENOVATE H | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5013 | W914NS-05-M-9542 | AMERICAN SPORTS GOODS MAINTENANCE | HOLSTERS 9MM 60004-736-121 | \$14,700.00 | \$14,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5014 | W914NS-05-M-9542 | AMERICAN SPORTS GOODS MAINTENANCE | HOLSTER 9MM 6004-731-121 | \$7,056.00 | \$7,056.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5015 | W914NS-05-M-9542 | AMERICAN SPORTS GOODS MAINTENANCE | HOLSTER 9MM 6004-736-122 30 @ \$49 | \$1,470.00 | \$1,470.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5016 | W914NS-05-M-9542 | AMERICAN SPORTS GOODS MAINTENANCE | HOLSTER 9MM 6005-731-122 | \$735.00 | \$735.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5017 | W914NS-05-M-9542 | AMERICAN SPORTS GOODS MAINTENANCE | SHIPPING | \$490.00 | \$490.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5018 | W914NS-05-M-9543 | IRAQI CONTRACTOR - 4274 | MOBILIZATION, AT/PP, FOOD SVS, LATRINE, CONVOY SECURIT | \$1,439,835.00 | \$1,439,835.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5019 | W914NS-05-M-9550 | IRAQI CONTRACTOR - 4155 | RENOVATE AL RAFADAN POLICE STATION | \$180,000.00 | \$180,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5020 | W914NS-05-M-9551 | IRAQI CONTRACTOR - 4155 | RENOVATE AL TAHTHEB POLICE STATION | \$215,500.00 | \$215,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5021 | W914NS-05-M-9552 | IRAQI CONTRACTOR - 4155 | RENOVATE AL THAWIRA POLICE STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5022 | W914NS-05-M-9553 | IRAQI CONTRACTOR - 4155 | RENOVATE BAB AL SHEKH POLICE STATION | \$188,000.00 | \$188,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5023 | W914NS-05-M-9554 | SUREFIRE LLC | LIGHT TACTICAL WEAPON, MILLENIUM V-FOREGRIP | \$100,703.68 | \$100,703.68 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5024 | W914NS-05-M-9554 | SUREFIRE LLC | LIGHT PISTOL, P116D | \$42,995.24 | \$42,995.24 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5025 | W914NS-05-M-9554 | SUREFIRE LLC | LIGHT TACTICAL BRIGHT, V-GRIP (M-900A) 401 @ \$37.52 | \$15,045.52 | \$15,045.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5026 | W914NS-05-M-9554 | SUREFIRE LLC | SHIPPING | \$400.00 | \$400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5027 | W914NS-05-M-9571 | IRAQI CONTRACTOR - 4766 | IRAQI FLAG & RED CD BOW WITH HOLDER 8639 @ \$8.75 | \$75,591.25 | \$75,591.25 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5028 | W914NS-05-M-9571 | IRAQI CONTRACTOR - 4766 | GOLDEN METAL NAME PLATE 8639 @ \$4.25 | \$36,715.75 | \$36,715.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5029 | W914NS-05-M-9580 | IRAQI CONTRACTOR - 4208 | CONSTRUCT GOVERNMENT DISPATCH CENTER MB 473 866 | \$110,000.00 | \$110,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5030 | W914NS-05-M-9585 | IRAQI CONTRACTOR - 4274 | MOBILIZATION (10 DAYS), SECURITY, LIFE SUPPORT AT AL WA | \$1,117,485.17 | \$1,117,485.17 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5031 | W914NS-05-M-9586 | IRAQI CONTRACTOR - 4154 | INTERNET SUBSCRIPTION SERVICE - 3 MONTHS | \$3,900.00 | \$3,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|----------------------------|--|--------------|--------------|----------|-------------|--|
| 5032 | W914NS-05-M-9596 | RITZ | COMPUTER ENCLOSURE (TOWER STYLE) W/LOCK BAR & KEYS 2 | \$50,589.00 | \$50,589.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5033 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | AFICIO 2003 220V EDP 20 @ \$3509.66 | \$70,193.20 | \$70,193.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5034 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | ARDF 75 EDP 20 @ \$926.57 | \$18,531.45 | \$18,531.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5035 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | PS490 PAPER BANK 20 @ \$926.57 | \$18,531.45 | \$18,531.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5036 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | PCU EDP 30 @ \$327.41 | \$9,822.23 | \$9,822.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5037 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | SHIPPING | \$8,900.00 | \$8,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5038 | W914NS-05-M-9597 | RICOH BUSINESS SYSTEMS | TONER 2220D BLK 80 @ \$39.88 | \$3,190.60 | \$3,190.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5039 | W914NS-05-M-9606 | IRAQI CONTRACTOR - 4274 | MISC LIFE SUPPORT ITEMS | \$856,703.41 | \$856,703.41 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5040 | W914NS-05-M-9610 | IRAQI CONTRACTOR - 4028 | TOW TRUCK | \$114,000.00 | \$114,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5041 | W914NS-05-M-9610 | IRAQI CONTRACTOR - 4028 | FLATBED RECOVERY VEHICLE | \$108,000.00 | \$108,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5042 | W914NS-05-M-9612 | GOVCONNECTION INCORPORATED | ADAPTEC SNAP SERVER, 500GB | \$1,520.00 | \$1,520.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5043 | W914NS-05-M-9612 | GOVCONNECTION INCORPORATED | SHIPPING | \$150.00 | \$150.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5044 | W914NS-05-M-9617 | IRAQI CONTRACTOR - 4262 | BAGHDAD PATROL STATION INFRASTRUCTURE RENOVATION | \$365,000.00 | \$365,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5045 | W914NS-05-M-9618 | IRAQI CONTRACTOR - 4096 | RENOVATION OF POLICE INFRASTRUCTURE - UPDATED PAYMEN | \$220,215.00 | \$220,215.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5046 | W914NS-05-M-9619 | IRAQI CONTRACTOR - 4262 | CONSTRUCT BAGHDAD POLICE STATION | \$380,000.00 | \$380,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5047 | W914NS-05-M-9626 | IRAQI CONTRACTOR - 4165 | CONSTRUCT ADNON PALACE TELEPHONE CEBTER | \$102,575.00 | \$102,575.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5048 | W914NS-05-M-9647 | TYSON ENTERPRISE, LLC | MAGELLAN SPORTRAK WAP GPS 100 @ \$188.65 | \$18,865.00 | \$18,865.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5049 | W914NS-05-M-9647 | TYSON ENTERPRISE, LLC | WORLDWIDE MAPPING SOFTWARE 100 @ \$84.95 | \$8,495.00 | \$8,495.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5050 | W914NS-05-M-9647 | TYSON ENTERPRISE, LLC | SHIPPING AND HANDLING | \$1,287.45 | \$1,287.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5051 | W914NS-05-M-9651 | IRAQI CONTRACTOR - 4718 | AL YARMOUK IP TRAFFIC STATION | \$206,100.00 | \$206,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5052 | W914NS-05-M-9652 | IRAQI CONTRACTOR - 4704 | AL KARKH IP TRAFFIC STATION | \$141,800.00 | \$141,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5053 | W914NS-05-M-9653 | IRAQI CONTRACTOR - 4137 | KIADAMIYA IP TRAFFIC STATION | \$179,625.00 | \$179,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5054 | W914NS-05-M-9654 | IRAQI CONTRACTOR - 4137 | SUPPLY, INSTALL AND TEST NEW 11KV UNDERGROUND CABLES | \$247,000.00 | \$247,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5055 | W914NS-05-M-9655 | IRAQI CONTRACTOR - 4155 | CONSTRUCTION OF NEW POLICE STATION RUSSAFA, | \$253,500.00 | \$253,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5056 | W914NS-05-M-9656 | IRAQI CONTRACTOR - 4118 | RENOVATION OF PREDATOR PALACE | \$493,950.00 | \$493,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5057 | W914NS-05-M-9657 | ANHAM JOINT VENTURE | VEHICLE REPAIRS | \$400,000.00 | \$397,380.00 | \$0.00 | \$2,620.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5058 | W914NS-05-M-9672 | IRAQI CONTRACTOR - 4578 | CHEVY SUBURBAN 2004/2005 V8 GASOLINE ENGINE ARMOR LE | \$945,000.00 | \$945,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5059 | W914NS-05-M-9679 | IRAQI CONTRACTOR - 4028 | HYUNDAI FORKLIFT | \$24,750.00 | \$24,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5060 | W914NS-05-M-9680 | HP FEDERAL SALES | HP LASREJET 5100TN PRINTER 220 VOLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|--|----------------|----------------|----------|-------------|--|
| 5061 | W914NS-05-M-9680 | HP FEDERAL SALES | HP COLOR LASERJET 3700N PRINTER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5062 | W914NS-05-M-9680 | HP FEDERAL SALES | SHIPPING VIA FEDES OR DHL TO BIAP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5063 | W914NS-05-M-9696 | IRAQI CONTRACTOR - 4343 | RENOVAT HY AL AAMEL IP STATION | \$378,300.00 | \$378,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5064 | W914NS-05-M-9735 | IRAQI CONTRACTOR - 4561 | INSTLT T WALLS AND CONCRETE BUNKERS | \$145,600.00 | \$145,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5065 | W914NS-05-M-9738 | IRAQI CONTRACTOR - 4137 | CONSTRUCT AL SIKK RAILWAY POLICE STATION BAGHDAD | \$594,500.00 | \$594,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5066 | W914NS-05-M-9740 | SPRING GENERAL TRADING CO. | CONSTRUCT AND PROVIDE ELECTRICAL GENERATION PLANT FO | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5067 | W914NS-05-M-9767 | IRAQI CONTRACTOR - 4124 | INSTALL CARPET AT ADNON PALACE BLDGS A AND B | \$9,000.00 | \$9,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5068 | W914NS-05-M-9780 | IRAQI CONTRACTOR - 4318 | 32 SEAT CONFERENCE TABLE 2 @ \$1,916 | \$3,832.00 | \$3,832.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5069 | W914NS-05-M-9780 | IRAQI CONTRACTOR - 4318 | HIGH BACK CHAIRS WITH ARMS 32 @ \$115 | \$3,680.00 | \$3,680.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5070 | W914NS-05-M-9799 | IRAQI CONTRACTOR - 4040 | APC BACK-UPS CS, 650VA, 230V (4) PLUS SHIPPING AND HAND | \$3,180.00 | \$3,180.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5071 | W914NS-05-M-9800 | COLUMBIA ELECTRONICS INTERNATIONAL | TRANSMITTERS P/N T1109/GRT22 (7 EA) | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5072 | W914NS-05-M-9800 | COLUMBIA ELECTRONICS INTERNATIONAL | TRANSMITTERS P/N T1108/GRT21 (7 EA) | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5073 | W914NS-05-M-9800 | COLUMBIA ELECTRONICS INTERNATIONAL | RECEIVERS P/N AN-GRR-24 (7 EA) | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5074 | W914NS-05-M-9800 | COLUMBIA ELECTRONICS INTERNATIONAL | RECEIVERS P/N AN-GRR-23 (7 EA) | \$4,200.00 | \$4,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5075 | W914NS-05-M-9800 | COLUMBIA ELECTRONICS INTERNATIONAL | SHIPPING CHARGES | \$3,800.00 | \$3,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5076 | W914NS-05-M-9822 | IRAQI CONTRACTOR - 4104 | FURNITURE, VARIOUS TABLES, EASY CHAIRS | \$9,595.00 | \$0.00 | \$0.00 | \$9,595.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5077 | W914NS-05-M-9848 | IRAQI CONTRACTOR - 4688 | CONTRACT FOR LEGAL SUPPORT CONTRACT W914NS-05-M-984 | \$459.72 | \$0.00 | \$0.00 | \$459.72 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5078 | W914NS-05-M-9851 | IRAQI CONTRACTOR - 4476 | CONSTRUCT, DELIVER AND EMPLACE F-WALL BARRIERS FOR C | \$825,000.00 | \$825,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5079 | W914NS-05-M-9861 | IRAQI CONTRACTOR - 4800 | UNIFORMS | \$619,625.00 | \$619,625.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5080 | W914NS-05-M-9877 | MINE SAFETY APPLIANCES COMPANY | BREATHING APPARATUSES W/EQUIPMENT AND ACCESSORIES | \$5,640,777.50 | \$5,580,005.50 | \$0.00 | \$60,772.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5081 | W914NS-05-M-9878 | IRAQI CONTRACTOR - 4262 | AL-KARRADAH PATROL STATION RENOVATIONS | \$360,000.00 | \$360,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5082 | W914NS-05-M-9883 | IRAQI CONTRACTOR - 4674 | OPTION 1 - TRAINING FOR QRF AND PSD | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5083 | W914NS-05-M-9883 | IRAQI CONTRACTOR - 4674 | TRANSLATOR SERVICE | \$2,400.00 | \$1,200.00 | \$0.00 | \$1,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5084 | W914NS-05-M-9900 | IRAQI CONTRACTOR - 4766 | BASEBALL CAPS, GRAY W/CIVIL DEFENSE LOGO (13120 EA) | \$114,800.00 | \$114,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5085 | W914NS-05-M-9901 | BOSTON RACK AND WIRE | METAL LOCKERS, 2 TIER 6 OPENINGS (60 EA) AND 2 TIER 2 OP | \$56,880.00 | \$0.00 | \$0.00 | \$56,880.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5086 | W914NS-05-M-9902 | THE FIRE SAFETY ENGINEERING COLLEGE | FIRE INSTRUCTOR TRAINING IN OMAN TO INCLUDE AIR FARE | \$19,232.00 | \$19,232.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5087 | W914NS-05-M-9904 | ANOTHER LEVEL PRODUCTS, INC. | UNIFORMS AND ACCESSORIES | \$1,893,746.61 | \$1,893,746.61 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5088 | W914NS-05-M-9906 | MOTOROLA INC | MOTOROLA GP360 HANDHELD RADIOS W/ ACCESSORIES | \$637,500.00 | \$637,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5089 | W914NS-05-M-9906 | MOTOROLA INC | TRANSCRYPT LEVEL 4, 460 SERIES ENCRYPTION BOARD | \$615,000.00 | \$615,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|--|---------------|---------------|----------|-------------|--|
| 5090 | W914NS-05-M-9907 | IRAQI CONTRACTOR - 4800 | CATERPILLAR DIESEL FORKLIFTS 5 EA | \$ 139,782.50 | \$ 139,782.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5091 | W914NS-05-M-9908 | IRAQI CONTRACTOR - 4068 | SUPPLIES AND EQUIPMENT | \$ 1,187.50 | \$ 1,187.00 | \$0.00 | \$0.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5092 | W914NS-05-M-9909 | IRAQI CONTRACTOR - 4068 | VARIOUS OFFICE EQUIPMENT | \$6,954.00 | \$6,954.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5093 | W914NS-05-M-9910 | IRAQI CONTRACTOR - 4068 | EAR PLUGS, SAFETY CLOTHING , KEY TAGS, PUSH BROOMS, AB | \$ 3,322.00 | \$ 3,322.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5094 | W914NS-05-M-9911 | IRAQI CONTRACTOR - 4634 | BANDING MACHINES AND SHRINK WRAP ROLLS, POWER CONVE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5095 | W914NS-05-M-9912 | IRAQI CONTRACTOR - 4545 | FUEL TANK, WATER DISPENSER, FIRE EXTINGUISHERS, PALLET | \$ 11,010.00 | \$10,960.00 | \$0.00 | \$50.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5096 | W914NS-05-M-9913 | IRAQI CONTRACTOR - 4318 | OFFICE FURNITURE, SUPPLIES AND EQUIPMENT | \$6,327.00 | \$6,327.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5097 | W914NS-05-M-9914 | GENERAL SUPPLIES AND SERVICES | POLYESTER STRAPPING MATERIALS | \$ 797.50 | \$ 797.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5098 | W914NS-05-M-9915 | INTERNATIONAL SUPPLIES & CONSTRUCTION | 10 TON FORKLIFT W/SHIFTING FORKS MITSUBISHI 2005 | \$ 70,610.00 | \$ 70,610.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5099 | W914NS-05-M-9942 | TRIPLE CANOPY, INC. | SUV-PAJEROS (2 EA) | \$ 264,000.00 | \$ 264,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5100 | W914NS-05-M-9951 | IRAQI CONTRACTOR - 4214 | INSTALL HF RADIOS 30 EA | \$ 15,000.00 | \$ 15,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5101 | W914NS-05-M-9956 | IRAQI CONTRACTOR - 4800 | GENERATOR MODEL P60PT (60 KVA 48 KW) | \$ 30,100.00 | \$ 30,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5102 | W914NS-05-M-9979 | WORLD WIDE TECHNOLOGY | CISCO ITPHONES/COMMUNICATION EQUIPMENT | \$ 454,380.00 | \$ 454,380.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5103 | W914NS-05-M-9985 | INTERNATIONAL SUPPLIES & CONSTRUCTION | VARIOUS HAND TOOLS | \$ 414.00 | \$ 414.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5104 | W914NS-05-M-9986 | IRAQI CONTRACTOR - 4800 | OFFICE FURNITURE, TVS AND MICROWAVE OVEN | \$ 9,815.05 | \$ 9,815.05 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5105 | W914NS-05-M-9987 | IRAQI CONTRACTOR - 4068 | DESK FANS, WHITE BOARDS, CLOCKS, SHREDDER | \$ 2,642.00 | \$ 2,642.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5106 | W914NS-05-M-9988 | IRAQI CONTRACTOR - 4068 | YELLOW CAUTION PAINT AND RELATED EQUIPMENT AND SUPP | \$ 10,895.00 | \$ 10,895.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5107 | W914NS-05-M-9990 | IRAQI CONTRACTOR - 4300 | AL HEEL CHILDREN'S MAGAZINE (25000 EA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5108 | W914NS-05-M-9991 | IRAQI CONTRACTOR - 4300 | DIARIES | \$ 10,000.00 | \$ 10,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5109 | W914NS-05-M-9991 | IRAQI CONTRACTOR - 4300 | CALENDARS | \$ 4,000.00 | \$ 4,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5110 | W914NS-05-M-9991 | IRAQI CONTRACTOR - 4300 | TEA MUGS WITH CPI LOGO | \$ 2,500.00 | \$ 2,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5111 | W914NS-05-M-9991 | IRAQI CONTRACTOR - 4300 | KEY CHAINS WITH CPI LOGO | \$ 1,800.00 | \$ 1,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5112 | W914NS-05-M-9991 | IRAQI CONTRACTOR - 4300 | PENS WITH CPI LOGO | \$ 700.00 | \$ 700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5113 | W914NS-05-M-9996 | IRAQI CONTRACTOR - 4800 | OFFICE SUPPLIES | \$ 6,216.45 | \$ 6,216.45 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5114 | W914NS-05-M-9997 | IRAQI CONTRACTOR - 4545 | MISCELLANEOUS ITEMS | \$ 62,165.00 | \$ 62,165.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5115 | W914NS-05-P-0001 | IRAQI CONTRACTOR - 4068 | BRASSARDS TAN, NAVY BLUE, BLACK; BASEBALL-STYLE CAPS | \$ 127,750.00 | \$ 127,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5116 | W914NS-05-P-0002 | WAGTECH INTERNATIONAL LTD | INSTALLATION AND COMMISIONING AND TRAINING FFP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-------------------------|---------------------------------------|--|-----------------|-----------------|----------|--------------|--|
| 5117 | W914NS-05-P-0008 | ANHAM JOINT VENTURE | VEHICLE MAINTENANCE AGREEMENT AND REPAIRS | \$400,000.00 | \$400,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5118 | W914NS-05-P-0009 | IRAQI CONTRACTOR - 4277 | REPAIR OF AUTOMATIC XFER SWITCH & GENERATOR, INSTALL | \$4,900.00 | \$4,900.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5119 | W914NS-05-P-0011 | COMMUNICATION SPECIALISTS, LTD | MOTOROLA UHF GM360 W/BASE STATION KITS AND VEHICLE K | \$197,903.00 | \$197,903.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5120 | W914NS-05-P-0012 | AMERICAN INTERNATIONAL RADIO, INC. | MOBILE COMMUNICATIONS EQUIPMENT AND ACCESSORIES | \$260,794.55 | \$0.00 | \$0.00 | \$260,794.55 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5121 | W914NS-05-P-0013 | COMMUNICATION SPECIALISTS, LTD | MOTOROLA HANDHELD RADIOS, EQUIPMENT AND ACCESSORIE | \$370,983.00 | \$370,983.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5122 | W914NS-05-P-0014 | INTERNATIONAL SUPPLIES & CONSTRUCTION | PLUMBING SUPPLIES FOR DORM 1A RENOVATION | \$200,570.97 | \$200,570.97 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5123 | W914NS-05-P-0014 | INTERNATIONAL SUPPLIES & CONSTRUCTION | ADD ADD'L SUPPLIES NEEDED TO COMPLETE PROJECT | \$38,215.68 | \$0.00 | \$0.00 | \$38,215.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5124 | W914NS-05-R-9058 | EOD TECHNOLOGY, INC. (EODT) | ERROR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5125 | W914NS-05-W-0049 | FLORAL CITY AIRBOAT CO INC | 6EA NEW 2006 16X8FT AIRBOATS W/ TRAILERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5126 | W914NS-05-W-2019 | IRAQI CONTRACTOR - 4720 | PESH COMPOUND MOSUL - PROJECT MP5A-011 | \$385,000.00 | \$385,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5127 | W914NS-05-W-2111 | IRAQI CONTRACTOR - 4432 | HAWREZY VILLAGE PW90 WATER PROJECT | \$67,216.00 | \$50,216.00 | \$0.00 | \$17,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5128 | W914NS-05-W-2112 | IRAQI CONTRACTOR - 4320 | GRE BYE VILLAGE PW90 WATER PROJECT | \$119,900.00 | \$89,900.00 | \$0.00 | \$30,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5129 | W914NS-05-W-2113 | IRAQI CONTRACTOR - 4630 | KANIKA VILLAGE PW90 WATER PROJECT | \$117,126.00 | \$117,126.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5130 | W914NS-05-W-2114 | IRAQI CONTRACTOR - 4646 | WARMLEY VILLAGE PW90 WATER PROJECT | \$47,284.00 | \$47,284.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5131 | W914NS-05-W-2115 | IRAQI CONTRACTOR - 4347 | KAREB DEM VILLAGE PW90 WATER PROJECT | \$129,345.00 | \$65,345.00 | \$0.00 | \$64,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5132 | W914NS-05-W-2116 | IRAQI CONTRACTOR - 4391 | BENAVIA VILLAGE PW90 WATER PROJECT | \$68,355.00 | \$50,355.00 | \$0.00 | \$18,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5133 | W914NS-05-W-2117 | IRAQI CONTRACTOR - 4315 | HIDENA VILLAGE PW90 WATER PROJECT | \$90,626.00 | \$66,626.00 | \$0.00 | \$24,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5134 | W914NS-05-W-2118 | IRAQI CONTRACTOR - 4646 | SPINDARY VILLAGE PW90 WATER PROJECT | \$22,940.00 | \$22,940.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5135 | W914NS-05-W-2164 | IRAQI CONTRACTOR - 4432 | WATER PROJECT BAGERAT | \$137,600.00 | \$137,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5136 | W914NS-05-W-2165 | IRAQI CONTRACTOR - 4595 | SHARYA VILLAGE WATER PROJECT | \$359,713.00 | \$359,713.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5137 | W914NS-05-W-2166 | IRAQI CONTRACTOR - 4500 | SWARATOKA WATER PROJECT | \$79,945.00 | \$79,945.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5138 | W9145-04-D-0116 0026 | KEISLER POLICE SUPPLY, INC. | PISTOLS (10,000) | \$4,272,000.00 | \$4,272,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5139 | W914SN-05-C-0016 | IRAQI CONTRACTOR - 4074 | REFURBISHMENT OF BAGHDAD RAILWAY STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5140 | W914XX-06-M-0002 | IRAQI CONTRACTOR - 4187 | SPARE PARTS FOR PENNELLI VACUUM PUMP | \$63,857.00 | \$63,857.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5141 | W914XX-06-M-0002 | IRAQI CONTRACTOR - 4187 | SPARE PARTS FOR PENNELLI VACUUM PUMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5142 | W914XX-06-M-0003 | THE MURPHY GROUP LLC | GAS RETAIL TRAINING | \$73,778.00 | \$73,777.73 | \$0.00 | \$0.27 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5143 | W915NS-05-M-2090 | MCELROY DIVERSIFIED SERVICE INC. | FUEL NOZZLE FOR GE LM6000, REFURBISHED | \$21,390.00 | \$21,390.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5144 | W915WE40378415 | | TRAVEL & TRAINING AT NESA FOR 30 IRAQI ARMED FORCES AN | \$1,120,920.00 | \$1,120,920.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5145 | W915WE40378415 | | AIR FARE AND PER DIEM FOR COL SAMIR TO ATTEND THE MED | \$3,754.00 | \$3,754.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5146 | W915WE40788589 | | GTA 05-02-012, CMATT | \$500.00 | \$500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5147 | W915WE40788589 | | SHIPPING, USPS PRIORITY FIRST CLASS, CMATT | \$130.75 | \$130.75 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5148 | W915WE40818604 | | GOVERNMENT ORDER FOR ELECTRIC SECTOR TOW ET0005, ET | \$17,134,694.00 | \$16,757,072.19 | \$0.00 | \$377,621.81 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5149 | W915WE40948732 | | ELECTRICAL TRANSMISSION CONSTRUCTION | \$12,252,792.00 | \$12,252,792.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--|-----------------|-----------------|----------|----------------|--|
| 5150 | W915WE40978750 | | PROTECTIVE VESTS FOR IRAQI ARMED FORCES | \$1,616,743.00 | \$1,616,743.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5151 | W915WE40978750 | | PROTECTIVE VESTS FOR IRAQI ARMED FORCES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5152 | W915WE40988763 | | TRUCK CARGO, M35A2 LIN X40009 | \$5,886,660.00 | \$5,886,660.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5153 | W915WE40988763 | | TRUCK CARGO, M35A2WW X40146 | \$1,681,650.00 | \$1,681,650.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5154 | W915WE40988763 | | TRUCK CARGO, M813A1 X40794 | \$1,312,125.00 | \$1,312,125.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5155 | W915WE40988763 | | TRUCK CARGO, M35A2C X40077 | \$942,495.00 | \$942,495.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5156 | W915WE40988763 | | TRUCK CARGO, M813 X40831 | \$404,432.00 | \$404,432.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5157 | W915WE40988763 | | TRUCK CARGO, M816WW X63299 | \$268,700.00 | \$268,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5158 | W915WE40988763 | | TRUCK CARGO, M813WW X40968 | \$216,660.00 | \$216,660.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5159 | W915WE40988763 | | TRUCK CARGO, M35A2 X40283 | \$176,260.00 | \$176,260.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5160 | W915WE40988763 | | TRUCK CARGO, M813A1WW X40931 | \$127,701.00 | \$127,701.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5161 | W915WE40988763 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5162 | W915WE40988763 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5163 | W915WE40988770 | | TASK ORDER O-014-K | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5164 | W915WE40988770 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5165 | W915WE40988770 | | TASK ORDER O-007-K | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5166 | W915WE40988770 | | TASK ORDER O-006-K | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5167 | W915WE41038849 | | O-006-P | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5168 | W915WE41068963 | | VINELL TRAINING CONTRACT | \$4,651,211.00 | \$3,269,177.00 | \$0.00 | \$1,382,034.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5169 | W915WE41068963 | | VINELL TRAINING CONTRACT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5170 | W915WE41068966 | | ARIAL SURVEILLANCE CRAFT AND TRAINING FOR MAINTENANCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5171 | W915WE41129037 | | BAS TRAUMA, SICK BAY SETS | \$2,013,674.18 | \$2,013,674.18 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5172 | W915WE41169121 | | BASRAH REFINERY GENERATOR LEASE | \$659,411.02 | \$659,411.02 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5173 | W915WE41199168 | | DIESEL GASOLINE (BENZENE), KEROSENE, LIQUEFIED PETROLEUM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5174 | W915WE41199175 | | RADIO FREQUENCY SPECTRUM MANAGEMENT MODERNIZATION | \$756,435.00 | \$504,895.97 | \$0.00 | \$251,539.03 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5175 | W915WE41199182 | | 400 KV LINE HADITHA-QAIM, TO: ET-008 | \$37,783,713.65 | \$34,293,875.10 | \$0.00 | \$3,489,838.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5176 | W915WE41209228 | | PUMP STATION REPAIRS AND DEL | \$25,848.00 | \$0.00 | \$0.00 | \$25,848.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5177 | W915WE41229273 | | RAILROAD VARIOUS EQUIP, 72000E1-4,B1,E11-2 | \$26,779,955.00 | \$26,561,181.00 | \$0.00 | \$218,774.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5178 | W915WE41239280 | | 2100003 MED EQUIP TRAUMA + SICK BAY SETS | \$3,125,772.83 | \$2,902,396.05 | \$0.00 | \$223,376.78 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5179 | W915WE41239298 | | DIESEL, GASOLINE (BENZENE), KEROSENE, LIQUIFIED PETROLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|---------------------|------------|---|----------------|----------------|----------|----------------|--|
| 5180 | W915WE41249310 | | 11380- REPAIR OF ANBAR SCHOOLS | \$3,973,843.07 | \$3,968,624.57 | \$0.00 | \$5,218.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5181 | W915WE41249310 | | 11380- REPAIR OF ANBAR SCHOOLS | \$182,969.93 | \$182,792.30 | \$0.00 | \$177.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5182 | W915WE41269332 | | IAF REIMBURSEMENT TO TAC | \$2,280,929.00 | \$1,965,731.94 | \$0.00 | \$315,197.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5183 | W915WE41269332 | | MASTER PLANNING SERVICES - EXT 1 IND FOR 6 MOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5184 | W915WE41279344 | | 10206- TR-002 ANBAR VILLAGE ROADS | \$881,946.86 | \$867,813.25 | \$0.00 | \$14,133.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5185 | W915WE41279344 | | 10206- TR-002 ANBAR VILLAGE ROADS | \$15,227.14 | \$15,227.14 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5186 | W915WE41279345 | | 11780- TR-029A ANBAR RAIL STATION REHABILITATION | \$2,978,590.00 | \$2,978,083.29 | \$0.00 | \$506.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5187 | W915WE41279351 | | PURCHASE INSTALLATION & SPARES FOR USC60 SATELLITE | \$1,500,000.00 | \$1,202,084.63 | \$0.00 | \$297,915.37 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5188 | W915WE41279360 | | SWAT TRAINING FROM DOS ATA PROGRAM IN BATON ROUGE | \$1,520,000.00 | \$133,484.00 | \$0.00 | \$1,386,516.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5189 | W915WE41309414 | | TRANSPORTATION COSTS FOR HELMETS AND ENTRENCHING T | \$5,767.00 | \$0.00 | \$0.00 | \$5,767.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5190 | W915WE41339502 | | 50000 K4 - INCREASE EXISTING CONTRACT FOR UXO REMOVAL | \$599,791.23 | \$599,791.23 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5191 | W915WE41339502 | | 50000 K1 - EXTEND EXISTING CONTRACT FOR UXO SUPPORT T | \$450,000.00 | \$450,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5192 | W915WE41339502 | | 11430- O-016-K UXO SUPPORT CONTRACT | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5193 | W915WE41339502 | | URI# 16911 PC50000 O-016K - EXTEND EXISTING CONTRACT FO | \$50,000.00 | \$49,887.64 | \$0.00 | \$112.36 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5194 | W915WE41359577 0001 | | EXPENSES FOR TRAVEL, M7IE, SECURITY EDUCATION MATERIA | \$241,725.91 | \$238,129.69 | \$0.00 | \$3,596.22 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5195 | W915WE41359577 0001 | | EXPENSES FOR TRAVE.M&IE, SECURITY, EDUCATION MATERIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5196 | W915WE41359577 0002 | | INTERPRETERS SERVICES | \$8,820.00 | \$8,820.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5197 | W915WE41439686 | | RECONITION COST FOR CARGO TRUCKS | \$9,811,574.00 | \$8,934,084.91 | \$0.00 | \$877,489.09 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5198 | W915WE41489742 | | - PW-001-2 RURAL WATER SUPPLY PROJECT - ANBAR GOVERNO | \$70,000.00 | \$70,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5199 | W915WE41519802 | | 11525- O-006-K CENTRAL POWER GENERATOR LEASE | \$1,824,232.36 | \$1,824,232.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5200 | W915WE41559845 | | CTRL#- TT-04-0324 (RS), 1370-00-752-8126-L594, SIMULATOR | \$3,730.00 | \$3,730.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5201 | W915WE41559845 | | CTRL#- TT-04-0328 (RS), 1370-00-752-8124-L601, SIMULATOR | \$3,028.50 | \$3,028.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5202 | W915WE41559845 | | CTRL#- TT-04-0321 (RS), 1330-00-289-6851-G940, SMOKE GREN | \$2,601.60 | \$2,601.60 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5203 | W915WE41559845 | | CTRL#- TT-04-0323 (RS), 1330-00-289-6853-G955, SMOKE GREN | \$2,533.44 | \$2,533.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5204 | W915WE41559845 | | CTRL#- TT-04-0326 (RS), 1370-00-028-5257-L599, SIMULATOR | \$2,353.50 | \$2,353.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5205 | W915WE41559845 | | CTRL#- TT-04-0322 (RS), 1330-00-289-6852-G950, SMOKE GREN | \$2,338.56 | \$2,338.56 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5206 | W915WE41559845 | | CTRL#- TT-04-0327 (MR), 1370-00-028-5255-L600, SIMULATOR | \$1,935.00 | \$1,935.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5207 | W915WE41559845 | | TRANSPORTATION COSTS | \$1,341.19 | \$1,341.19 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5208 | W915WE41640020 | | 21000N25 MEDICAL SUPPLIES/EQPT | \$2,678,137.74 | \$2,520,666.29 | \$0.00 | \$157,471.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5209 | W915WE41660043 | | 11000E10 MEDICAL SUPPLIES | \$4,738,338.11 | \$4,738,338.11 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5210 | W915WE41700101 | | SECURITY EQUIPMENT (FENCE & SURVEILLANCE) TO ENHANCE | \$9,037,436.00 | \$9,037,427.55 | \$0.00 | \$8.45 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|-------------------------|---|-----------------|-----------------|----------|-----------------|--|
| 5211 | W915WE41700111 | | SI-057 ROAD IMPROVEMENTS FOR GRD CENTRAL CLASS C BOR | \$1,196,928.00 | \$1,119,892.00 | \$0.00 | \$77,036.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5212 | W915WE41700111 | | SI-057 ROAD IMPROVEMENTS FOR GRD CENTRAL CLASS C BOR | \$578,235.00 | \$578,235.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5213 | W915WE41700111 | | 13059 CONTINGENCY SI-057 ROAD IMPROVEMENTS FOR GRD C | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5214 | W915WE41710144 | | SI-042 CENTRAL CLASS C BORDER POSTS | \$8,377,263.61 | \$3,955,945.54 | \$0.00 | \$4,421,318.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5215 | W915WE41710144 | | SI-042 CENTRAL CLASS C BORDER POSTS | \$809,201.39 | \$809,201.39 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5216 | W915WE41710144 | | 12717 CONTINGENCY SI-042 CENTRAL CLASS C BORDER POST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5217 | W915WE41740188 | | 24000 G1 - MEDICAL SUPPLIES FOR ICDC DELIVER TO TADJI M | \$6,554,850.00 | \$6,427,134.32 | \$0.00 | \$127,715.68 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5218 | W915WE41740201 | | SM-029 KMTB UTILITY MASTERPLAN GENERATORS AND 14 KM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5219 | W915WE41750240 | | 64000 B1 WATERWAYS MANAGEMENT EDUCATION AND TRAINI | \$1,773,000.00 | \$1,347,013.34 | \$0.00 | \$425,986.66 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5220 | W915WE41780309 | | 21000 A17 - AIR TRANSPORT OF 2 SEEKER AIRCRAFT FROM AU | \$254,360.00 | \$254,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5221 | W915WE41810355 | | 23000 F1 - OPERATIONS & EQUIPMENT FOR ICDC PERSONNEL | \$25,000,000.00 | \$25,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5222 | W915WE41900471 | | PROVIDE TECHNICAL SUPPORT TO AN AIRCRAFT REFURBISHME | \$35,362,500.00 | \$20,822,010.45 | \$0.00 | \$14,540,489.55 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5223 | W915WE41910488 | | MASTER PLANNING SERVICES (CMATT) | \$412,439.27 | \$412,439.27 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5224 | W915WE41980593 | | 10000 K12 - AMIC MISSION ID: AJM195901289 | \$440,220.00 | \$440,220.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5225 | W915WE42040714 | | 21000 A20 - ID CARD SYSTEM - ENROLLMENT STATIONS WITH | \$1,098,895.58 | \$1,075,453.58 | \$0.00 | \$23,442.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5226 | W915WE42070752 | | 21000 N46 - FUNDING IS PROVIDED TO MAKE PAYMENT TO TH | \$3,007,092.00 | \$3,007,092.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5227 | W915WE42231051 | | 21000 A23 FIELD DRESSINGS AND WAR WOUND MOULAGE | \$6,421.92 | \$6,421.92 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5228 | W915WE42321190 | | 610081-4 MND N EMERGENCY WATER REPAIR PROGRAMS | \$321,025.00 | \$8,450.00 | \$0.00 | \$312,575.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5229 | W915WE42321190 | | 62000A1-4 MND N EMERGENCY SEWERAGE REPAIR PROGRAMS | \$204,617.00 | \$68,150.00 | \$0.00 | \$136,467.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5230 | W915WE42321193 | IRAQI CONTRACTOR - 4190 | 62000A1-3 MND W EMERGENCY SEWERAGE REPAIR PROGRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5231 | W915WE42321193 | IRAQI CONTRACTOR - 4190 | 610081-3 MND W EMERGENCY WATER REPAIR PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5232 | W915WE42341263 | | 11000 L1-1A ID JUMP KITS AND SUPPORT DEVICES FOR DATA C | \$10,200,000.00 | \$9,710,351.90 | \$0.00 | \$489,648.10 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5233 | W915WE42461443 | | 21000 N9 - HELMETS & OVERS, ENTRENCHING TOOLS REPLACE | \$2,265,014.80 | \$2,264,607.16 | \$0.00 | \$407.64 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5234 | W915WE42471455 | | 24000 G8 HELMET, KAVLAR PARACHUTIST | \$3,431,245.80 | \$3,431,245.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5235 | W915WE42531525 | | 64000C1 MIPR TO USACE FOR QA/QC ACTIVITIES ISO GENERAT | \$52,514.42 | \$27,053.92 | \$0.00 | \$25,460.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5236 | W915WE42551561 | | 62000B1 PURCHASE LAB EQUIPMENT FOR SHARK FILIAH LAB F | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5237 | W915WE42551563 | | 60000H1 PURCHASE LAB EQUIPMENT FOR AMANAT LAB FACILIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5238 | W915WE42591641 | | 05000 J1 FOR ADVISING AND ASSISTING INVESTIGATIONS ON | \$18,677,898.00 | \$17,975,771.00 | \$0.00 | \$702,127.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|---------------------------|---|-----------------|-----------------|----------|----------------|--|
| 5239 | W915WE42701829 | | 17501 SI-084 POLICE STATIONS IN 1ST MEF AO | \$2,256,000.00 | \$2,185,199.89 | \$0.00 | \$70,800.11 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5240 | W915WE42701829 | | SI 084 MOD POLICE STATIONS IN 1MEF AREA OF RESPONSIBIL | \$120,065.00 | \$0.00 | \$0.00 | \$120,065.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5241 | W915WE42771957 | | 13260- EG-020 BAJJI 3 AND 4 | \$27,204,303.00 | \$25,697,224.36 | \$0.00 | \$1,507,078.64 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5242 | W915WE42781978 | | TR-032 BAGHDAD INTERNATIONAL AIRPORT | \$7,085,345.48 | \$5,872,489.15 | \$0.00 | \$1,212,856.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5243 | W915WE42781978 | | TR-032-GRD FEE- BAGHDAD INTERNATIONAL AIRPORT | \$333,733.42 | \$328,946.00 | \$0.00 | \$4,787.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5244 | W915WE42791987 | | 21000 05 TRAINING SUPPLIES FOR 91B COURSE | \$701,032.14 | \$701,032.14 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5245 | W915WE42791989 | DUMMY VENDOR FOR PCO MODS | DEOBLIGATION OF DIRECT CITE MIPR THAT WAS RETURNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5246 | W915WE42832177 | | 17648 - SI-086 POLICE STATIONS IN 1ST ID AO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5247 | W915WE42842213 | | 17651- SI-089 POLICE STATIONS FOR 1ST MEF AO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5248 | W915WE42842232 | | REPAIR SCHOOLS IN GRS REGION | \$5,681,538.00 | \$5,640,000.04 | \$0.00 | \$41,537.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5249 | W915WE42842232 | | GRD FEES (4%) REPAIR SCHOOLS IN GRS REGION | \$369,299.97 | \$43,987.47 | \$0.00 | \$325,312.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5250 | W915WE42842232 | | CONTINGENCY REPAIR SCHOOLS IN GRS REGION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5251 | W915WE42842233 | | GRN SCHOOLS REPAIRS | \$6,416,012.86 | \$6,403,489.86 | \$0.00 | \$12,523.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5252 | W915WE42842233 | | GRD FEES 4% - GRN SCHOOLS REPAIRS | \$234,158.70 | \$146,956.38 | \$0.00 | \$87,202.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5253 | W915WE42842233 | | CONTINGENCY FOR CONSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5254 | W915WE42842234 | | REPAIR SCHOOLS GRC REGION | \$3,960,069.68 | \$3,952,985.55 | \$0.00 | \$7,084.13 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5255 | W915WE42842234 | | GRD FEES - 4% REPAIR SCHOOLS GRS REGION | \$27,206.13 | \$27,206.13 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5256 | W915WE42842234 | | CONTINGENCY BE-009 GRC REGION SCHOOLS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5257 | W915WE42862266 | | 60000 F1 - SUPPORT REVERSE FLOW HARTA TO R-ZERO PROIE | \$448,256.97 | \$319,303.77 | \$0.00 | \$128,953.20 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5258 | W915WE42862266 | | 60000 F1 SUPPORT FOR THE MOTT MCDONALD REPAIRS TO TH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5259 | W915WE42872333 | | 21000 011 MEDICAL SUPPLIES | \$2,199,812.00 | \$2,178,334.89 | \$0.00 | \$21,477.11 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5260 | W915WE42882395 | | 13619- SI-082 BASRA COURT CONSTRUCTION | \$4,196,855.39 | \$3,413,276.65 | \$0.00 | \$783,578.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5261 | W915WE42882395 | | 13619- GRD FOR SI-082 BASRA COURT CONSTRUCTION | \$252,790.79 | \$208,294.23 | \$0.00 | \$44,496.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5262 | W915WE42882412 | | 13338- SI-071 AL KARKH JUVENILE DETENTION CENTER | \$158,404.00 | \$158,404.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5263 | W915WE42882412 | | 13338- GRD FEE FOR SI-071 AL KARKH JUVENILE DETENTION C | \$10,296.26 | \$10,296.26 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5264 | W915WE42942532 | | SM-514 IRAQI POLICE PROGRAM | \$24,265,624.00 | \$22,257,004.14 | \$0.00 | \$2,008,619.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5265 | W915WE42942532 | | SM-514 CONSTRUCTION MGMT FEE (4%) FOR IRAQI POLICE PR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5266 | W915WE42942532 | | SM-514 PROJECT MGMT FEE (2.5%) FOR IRAQI POLICE PROGRA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5267 | W915WE42942533 | | SM-515 202D ING BN GARRISON IN FOB 7 | \$11,109,725.23 | \$10,847,475.00 | \$0.00 | \$262,250.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5268 | W915WE42942533 | | SM-515 GRD CONSTRUCTION MGMT FEE (4%) FOR 202D ING B | \$722,132.27 | \$477,492.29 | \$0.00 | \$244,639.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5269 | W915WE42942533 | | SM-515 GRD PROJECT MGMT FEE (2.5%) FOR 202D ING BN GAR | \$175,000.00 | \$0.00 | \$0.00 | \$175,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5270 | W915WE42942534 | | SM-516 IRAQI POLICE PROGRAM | \$13,494,068.00 | \$13,483,568.00 | \$0.00 | \$10,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5271 | W915WE42942534 | | SM-516 IRAQI POLICE PROGRAM | \$6,759,342.72 | \$1,686,178.48 | \$0.00 | \$5,073,164.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5272 | W915WE42942534 | | SM-516 GRD CONSTRUCTION MGMT FEE (4%) IRAQI POLICE PR | \$539,762.72 | \$539,342.72 | \$0.00 | \$420.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5273 | W915WE42942534 | | SM-516 GRD PROJECT MGMT FEE (2.5%) IRAQI POLICE PROGR | \$337,352.20 | \$337,089.20 | \$0.00 | \$263.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--|------------------|------------------|----------|---------------|--|
| 5274 | W915WE42942537 | | SM-521 607 BN BARRACKS CONSTRUCTION | \$7,851,734.50 | \$7,851,734.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5275 | W915WE42942537 | | SM-521 607 BN BARRACKS CONSTRUCTION MGMT (4%) | \$340,000.00 | \$340,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5276 | W915WE42942537 | | SM-521 607 BN BARRACKS PROJECT MGMT (2.5%) | \$212,500.00 | \$212,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5277 | W915WE42942538 | | SM-517 76 DIV BATTLE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5278 | W915WE42942538 | | SM-517 GRD CONSTRUCTION MGMT (4%) 76 DIV BATTLE SCHO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5279 | W915WE42942538 | | SM-517 GRD PROJECT MGMT (2.5%) 76 DIV BATTLE SCHOOL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5280 | W915WE42942539 | | SM-518 HQ 73 BDE AND BD | \$6,638,690.00 | \$6,491,206.48 | \$0.00 | \$1,47,483.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5281 | W915WE42942539 | | SM-518 GRD CONSTRUCTION MGMT (4%) HQ 73 BDE AND BD | \$431,515.00 | \$421,845.44 | \$0.00 | \$9,669.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5282 | W915WE42942539 | | SM-518 GRD PROJECT MGMT (2.5%) HQ 73 BDE AND BD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5283 | W915WE42942540 | | SM-522 608 BN BARRACKS CONSTRUCTION | \$7,424,234.98 | \$7,371,388.50 | \$0.00 | \$52,846.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5284 | W915WE42942540 | | SM-522 608 BN BARRACKS CONSTRUCTION MGMT (4%) | \$340,000.00 | \$340,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5285 | W915WE42942540 | | SM-522 608 BN BARRACKS PROJECT MGMT (2.5%) | \$212,500.00 | \$139,140.26 | \$0.00 | \$73,359.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5286 | W915WE42942541 | | SM-519 HQ 71 BDE ADN BD COY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5287 | W915WE42942541 | | SM-519 GRD CONSTRUCTION MGMT FEE (4%) HQ 71 BDE ADN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5288 | W915WE42942541 | | SM-519 GRD PROJECT MGMT FEE (2.5%) HQ 71 BDE ADN BD CO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5289 | W915WE42942542 | | 21000 N156 - HANDLING COST ASSOCIATED W/PURCHASE OF H | \$3,023.00 | \$3,023.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5290 | W915WE42942543 | | SM-523 609 BN BARRACKS CONSTRUCTION | \$7,634,459.21 | \$7,255,298.06 | \$0.00 | \$379,161.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5291 | W915WE42942543 | | SM-523 609 BN BARRACKS CONSTRUCTION MGMT (4%) | \$496,182.25 | \$471,536.78 | \$0.00 | \$24,645.47 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5292 | W915WE42942543 | | SM-523 609 BN BARRACKS PROJECT MGMT (2.5%) | \$2,822.25 | \$0.00 | \$0.00 | \$2,822.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5293 | W915WE42942544 | | SM-520 CONSTRUCT 603 BN BARRACKS | \$8,500,000.00 | \$8,500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5294 | W915WE42942544 | | SM-520 GRD CONSTRUCTION MGMT FEE (4%) CONSTRUCT 603 | \$340,000.00 | \$340,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5295 | W915WE42942544 | | SM-520 GRD PROJECT MGMT FEE (2.5%) CONSTRUCT 603 BN B | \$212,500.00 | \$212,455.17 | \$0.00 | \$44.83 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5296 | W915WE42942545 | | SM-524 DRAWINGS - CONSTRUCTION | \$498,000.00 | \$498,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5297 | W915WE42942545 | | SM-524 DRAWINGS - CONSTRUCTION MGMT (4%) | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5298 | W915WE42942545 | | SM-524 DRAWINGS - PROJECT MGMT (2.5%) | \$7,950.00 | \$7,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5299 | W915WE42952565 | | SM-525 4 AL MUTHANNA BORDER FORTS | \$1,185,925.28 | \$1,185,924.48 | \$0.00 | \$0.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5300 | W915WE42952565 | | SM-525 CONTINGENCY AL MUTHANNA REGION FOUR BORDER F | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5301 | W915WE42952565 | | SM-525 GRD CONSTRUCTION MGT FEE (4%) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5302 | W915WE42952565 | | SM-525 PROJECT MGT FEE (2.5%) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5303 | W915WE42952580 | | CONSTRUCTION SERVICES AT TAC | \$450,000.00 | \$445,723.65 | \$0.00 | \$4,276.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5304 | W915WE42962632 | | MINISTRY OF INTERIOR FIRST SECURITY FORCES SUPPORT | \$210,000,000.00 | \$210,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5305 | W915WE42992672 | | 10000 SM-528 FORCE PROTECTION ENHANCEMENT AND GENER | \$1,086,305.65 | \$1,086,305.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5306 | W915WE42992672 | | 10000 SM-528 CONSTRUCTION MANAGEMENT FEE (4%)FORCE | \$37,360.00 | \$37,360.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5307 | W915WE42992672 | | 10000 SM-528 PROJECT MANAGEMENT FEE (2.5%)FORCE PROT | \$23,350.00 | \$23,350.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5308 | W915WE42992672 | | 10000 SM-528 CONTINGENCY FORCE PROTECTION ENHANCEME | \$19,702.50 | \$19,702.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|-----------------------------------|---|-----------------|-----------------|----------|----------------|------------------------------------|
| 5309 | W915WE42992675 | | PC 27000 SM-532 CONSTRUCTION FOR HABBANYAH BDE SET B | \$6,251,348.00 | \$6,163,668.00 | \$0.00 | \$87,680.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5310 | W915WE42992677 | | PC 27000 SM-533 REPAIR PIPELINE AND REPLACE PUMPS AT PU | \$2,920,065.00 | \$2,920,065.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5311 | W915WE42992677 | | PC 27000 SM-533 CONSTRUCTION MANAGEMENT FEE (4%) REP | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5312 | W915WE42992677 | | PC 27000 SM-533 PROJECT MANAGEMENT FEE (2.5%) REPAIR P | \$43,801.41 | \$43,801.41 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5313 | W915WE42992677 | | PC 27000 SM-533 CONTINGENCY REPAIR PIPELINE AND REPLAC | \$26,084.78 | \$26,084.78 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5314 | W915WE42992678 | | PC 11000 SM-531 CONSTRUCTION COST FOR A NEW DBE ACAD | \$8,331,315.64 | \$8,331,315.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5315 | W915WE42992678 | | PC 11000 SM-531 CONTINGENCY COST FOR A NEW DBE ACADE | \$548,423.84 | \$548,423.82 | \$0.00 | \$0.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5316 | W915WE42992678 | | PC 11000 SM-531 CONSTRUCTION MANAGEMENT FEE (4%) COS | \$508,239.40 | \$508,239.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5317 | W915WE42992678 | | PC 11000 SM-531 PROJECT MANAGEMENT FEE (2.5%) COST FO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5318 | W915WE43002730 | | PC 10000 SM-535 CONSTRUCTION COST TO BUILD FACILITIES | \$6,116,730.82 | \$5,144,869.00 | \$0.00 | \$971,861.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5319 | W915WE43002730 | | PC 10000 SM-535 PROJECT MGMT FEE (2.5%) TO BUILD FACILI | \$162,500.00 | \$162,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5320 | W915WE43002730 | | PC 10000 SM-535 CONSTRUCTION MGMT FEE (4%) TO BUILD F | \$111,994.51 | \$111,994.51 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5321 | W915WE43022800 | | PC 11000 SM-536 CONSTRUCTION OF HQ BUILDING FOR BORD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5322 | W915WE43022800 | | PC 11000 SM-536 GRD CONSTRUCTION (4%) AND PROJECT (2.5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5323 | W915WE43042872 | | PC 11000 SM-541 COST TO REBUILD BORDER FORTS 1,2,3,4 AN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5324 | W915WE43042875 | | PC 10000 SM-543 CONSTRUCTION COST TO BUILD PUBLIC ORD | \$10,560,689.47 | \$10,192,070.07 | \$0.00 | \$368,619.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5325 | W915WE43042875 | | PC 10000 SM-543 4% AND 2.5% GRD FEES CONSTRUCTION CO | \$686,410.06 | \$662,449.79 | \$0.00 | \$23,960.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5326 | W915WE43052903 | | PC 27000 SM-551 ING BARRACKS AT NAJAF APPROVED BY LIG | \$2,090,000.00 | \$1,889,300.00 | \$0.00 | \$200,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5327 | W915WE43072955 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5328 | W915WE43082963 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMYOB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5329 | W915WE43082963 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMYOB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5330 | W915WE43082968 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5331 | W915WE43082968 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5332 | W915WE43082969 | | SM-553 FOB BUILDING FOR RIVER POLICE SERVICES | \$554,336.00 | \$169,952.00 | \$0.00 | \$384,384.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5333 | W915WE43082969 | | S&A 6.5% FOR SM-553 FOB BUILDING FOR RIVER POLICE SERV | \$36,031.84 | \$11,046.88 | \$0.00 | \$24,984.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5334 | W915WE43082970 | | SM-575 CADET BUILDING RENOVATION PROJECT | \$16,626.20 | \$16,626.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5335 | W915WE43082970 | | S&A 6.5% FOR SM-575 CADET BUILDING RENOVATION PROJEC | \$1,080.70 | \$1,080.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5336 | W915WE43082974 | | 12013-TR-033 MIPR BAGHDAD INTERNATIONAL AIRPORT (BIAP) | \$6,141,671.89 | \$5,125,502.50 | \$0.00 | \$1,016,169.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5337 | W915WE43082974 | | 12013 CONTINGENCY TR-033 MIPR BAGHDAD INTERNATIONAL | \$569,764.18 | \$309,456.26 | \$0.00 | \$260,307.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5338 | W915WE43082974 | | 12013- GRD FOR TR-033 MIPR BAGHDAD INTERNATIONAL AIRP | \$288,305.99 | \$272,422.89 | \$0.00 | \$15,883.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|-----------------------------------|---|-----------------|-----------------|----------|----------------|--|
| 5339 | W915WE43082975 | | 16104-SJ-083 BASRA COURT RENOVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5340 | W915WE43082975 | | 16104- GRD FEE SJ-083 BASRA COURT RENOVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5341 | W915WE43113083 | | PC 21000 U2 ISOF BRIGADE UNIFORMS PROCURED BY US EMBA | \$715,022.29 | \$703,962.89 | \$0.00 | \$1,059.40 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5342 | W915WE43123119 | | SM-581 PHASE IV AND V OF AL ASAD IP ACADEMY PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5343 | W915WE43123119 | | PC 10000 SM-581 CONTINGENCY PHASE IV AND V OF AL ASAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5344 | W915WE43143169 | | 21000 O-15 - MEDICAL MOLLE BAGS | \$49,081.00 | \$49,081.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5345 | W915WE43173244 | | PC 27000 CONSTRUCTION AND CONTINGENCY SM 576 SECURITY | \$67,550.00 | \$67,550.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5346 | W915WE43173244 | | PC 27000 MGMT FEES @2.5% AND 4% SM 576 SECURITY INFRA | \$4,390.75 | \$4,390.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5347 | W915WE43223390 | | PC 10000 SM-595 ARCVIEW FOR IPS PROGRAM | \$3,745.35 | \$0.00 | \$0.00 | \$3,745.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5348 | W915WE43233417 | | 06500 - TRAINING, MENTORING,AND/OR ADVISING IRAQI JUDGE | \$9,500,000.00 | \$9,500,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5349 | W915WE43253475 | | SM-598 RENOVATE 507TH ING BN HQ, MAHMUDIYAH | \$225,060.00 | \$225,060.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5350 | W915WE43253475 | | CONTINGENCY FOR SM-598 RENOVATE 507TH ING BN HQ, MAH | \$14,940.00 | \$14,940.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5351 | W915WE43283536 | | 31000 - TRANSLATION SERVICES & MATERIAL | \$70,000.00 | \$13,916.30 | \$0.00 | \$56,083.70 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5352 | W915WE43283544 | | PC 42000 ED-030 MAINSTREET LIGHTING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5353 | W915WE43283562 | | PC 31000 TRAVEL EXPENSES FOR TRAINING TEAM | \$50,000.00 | \$40,149.04 | \$0.00 | \$9,850.96 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5354 | W915WE43323625 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5355 | W915WE43323625 | ROVER GLOBAL SERVICES LIMITED CO. | DUMMY OB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5356 | W915WE43323639 | | 92000A12 - REFURBISHMENT PROJECT OF THE ACADEMY OF HE | \$4,639,350.00 | \$2,425,951.79 | \$0.00 | \$2,213,398.21 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5357 | W915WE43323639 | | S & A 4% | \$301,557.75 | \$0.00 | \$0.00 | \$301,557.75 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5358 | W915WE43333654 | | 06500 A3 1ST JUDGES AND PROSECUTOR'S TRAINING CONFERE | \$650,000.00 | \$650,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5359 | W915WE43333659 | | 24000 B10-1 - 400 SHEETS HARDOX, 40X120X10MM | \$480,000.00 | \$479,999.85 | \$0.00 | \$0.15 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5360 | W915WE43353699 | | PC21000 TRAINING GEAR AND SPECIAL FORCES EQUIPMENT | \$12,000,000.00 | \$6,178,179.89 | \$0.00 | \$5,821,820.11 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5361 | W915WE43353699 | | 22000 Y1 - TRAINING GEAR & EQ. FOR IAF SPEC OPS FORCES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5362 | W915WE43453946 | | PC 11000 S2 DBE SENIOR MILITARY PLANNER (1) | \$288,959.00 | \$274,653.09 | \$0.00 | \$14,305.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5363 | W915WE43494028 | | GRD COST OVERRUNS GENERATION IRMO DIRECTED | \$83,965,778.00 | \$77,775,598.55 | \$0.00 | \$6,190,179.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5364 | W915WE43504050 | DOD ACTIVITIES SERVICED BY DFAS | IPAC TRANSACTION M6789905CV50068; TENTS & GENERATOR | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5365 | W915WE43514084 | | SM-657 NAIJAF BORDER PORTS | \$1,166,000.00 | \$1,166,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5366 | W915WE43514084 | | SM-657 CONTINGENCY FOR NAIJAF BORDER PORTS | \$637.00 | \$637.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5367 | W915WE43544145 | | GRD FEES FOR AFCEE RELATED CONTRACT THAT WAS ISSUED | \$5,983,997.20 | \$5,983,997.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5368 | W915WE43574195 | | PC 11000 LIFE SUPPORT 1ST MEF | \$75,000.00 | \$46,120.00 | \$0.00 | \$28,880.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5369 | W915WE43574212 | | FAATB001 BE-012 NAIJAF AND BABIL SCHOOLS BY 24TH MEU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|--------------------------------|---|-----------------|-----------------|----------|--------------|--|
| 5370 | W915WE43574213 | | FAATM001 BE-012 24 NAIJAF SCHOOLS FOR 11TH MEU | \$2,094,475.00 | \$2,094,475.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5371 | W915WE43634253 | | URI# 19140 PW 090 UDARA 305M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5372 | W915WE-4363-4253 | 8735 COMMERCIAL VENDOR (TBO'S) | PW090 RENOVATE NASSIR VIA AL SALAM | \$40,900.00 | \$40,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5373 | W915WE43634255 | | URI: 19049 PW-090 UDARA 300M FOR 3K METERS PIPELINE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5374 | W915WE-4363-4255 | 8735 COMMERCIAL VENDOR (TBO'S) | PW090 3,000M PIPELINE, ROMELEE (MIPR CHANGED TO PR&C | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5375 | W915WE43634257 | | 19050 PW-090 AMERIYAH PIPELINE REHAB INCLUDES \$1750 CO | \$19,250.00 | \$17,500.00 | \$0.00 | \$1,750.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5376 | W915WE43634257 | | URI: 19050 PW-090 UDARA 301M FOR 3.500 METERS OF PIPELI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5377 | W915WE43634261 | | 19051 PW-090 ZAIARIT PIPELINE SYSTEM REHAB | \$35,000.00 | \$31,500.00 | \$0.00 | \$3,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5378 | W915WE43634261 | | CONTINGENCY FOR PW-090 ZAIARIT PIPELINE SYSTEM REHAB | \$3,500.00 | \$3,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5379 | W915WE43634261 | | URI: 19051 PW 090 UDARA 302M FOR 5,000 METERS OF PIPELI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5380 | W915WE43634264 | | URI# 19135 PW-090 UDARA 309M FOR PUMPING STATION REF | \$42,900.00 | \$42,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5381 | W915WE43634266 | | URI# 19141 PW-090 UDARA 306M DULAB WATER STATION PRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5382 | W915WE43634269 | | SI-016, GRD NORTH COURST RENOVATION | \$1,061,191.06 | \$948,782.69 | \$0.00 | \$112,408.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5383 | W915WE43634269 | | 6.5% S&A FOR SI-016, GRD NORTH COURST RENOVATION | \$53,974.18 | \$36,891.82 | \$0.00 | \$17,082.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5384 | W915WE43634269 | | SI-016, GRD NORTH COURST RENOVATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5385 | W915WE43644289 | | S&A FOR LINE 4 - SM-668 FOR 304ING BDE BARRACKS AND DF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5386 | W915WE43644289 | | SM-668 CONTINGENCY FOR 304ING BDE BARRACKS AND DFAC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5387 | W915WE43644289 | | SM-668 304ING BDE BARRACKS AND DFAC RENOVATION IN BAG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5388 | W915WE43644289 | | CONTINGENCY FOR SM-668 304ING BDE BARRACKS AND DFAC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5389 | W915WE43644289 | | SM-668 304ING BDE BARRACKS AND DFAC RENOVATION IN BAG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5390 | W915WE43654307 | | 5 % CONTINGENCY FOR SM-677 UM QASR DRY DOCK REFURB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5391 | W915WE43654307 | | S&A FOR LINE ITEM 1 - SM-677 UM QASR DRY DOCK REFURB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5392 | W915WE43654307 | | SM-677 UM QASR DRY DOCK REFURB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5393 | W915WE43664311 | | SM-672 4TH DIV HQ IN THE 1ST ID AREA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5394 | W915WE43664311 | | CONTINGENCY FOR SM-672 4TH DIV HQ IN THE 1ST ID AREA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5395 | W915WE43664311 | | S&A FOR CONSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5396 | W915WE50024342 | | EF-001 AL AMEEN 400 KV SUBSTATION | \$3,647,160.00 | \$3,549,058.22 | \$0.00 | \$98,101.78 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5397 | W915WE50094512 | | TRANSFER 3 USAF C-130S AND SPARE EQUIPMENT TO IRAQI AI | \$45,000,000.00 | \$45,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5398 | W915WE-5015-4707 | IRAQI CONTRACTOR - 4435 | SF44 W915WE50154707-06 TO AMRO ADNAN 20 NOV 2005 DOV | \$50,865.00 | \$50,865.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5399 | W915WE-5015-4707 | IRAQI CONTRACTOR - 4435 | SF44 W915WE50154707-06 TO FOAD ALMAN HUSSAIN 20 AUG 2 | \$34,870.00 | \$34,870.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5400 | W915WE-5015-4707 | IRAQI CONTRACTOR - 4435 | SF44 W915WE50154707-07 TO FOAD ALMAN HUSSAIN 20 AUG 2 | \$28,680.00 | \$28,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5401 | W915WE50204792 | | 3576, WR-003 W-R-WR-DAM-080, FUNDS PROVIDED TO COMPL | \$150,000.00 | \$116,294.64 | \$0.00 | \$33,705.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|--------------------------------|--|-----------------|-----------------|----------|----------------|--|
| 5402 | W915WE50204798 | 8735 COMMERCIAL VENDOR (TBO'S) | DULAB ANBAR WATER STATION | \$31,850.00 | \$28,600.00 | \$0.00 | \$3,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5403 | W915WE50234866 | | NC-001 UDARA712 FALLUJAH PHASE 1 | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5404 | W915WE50325044 | | ED-031 RESIDENTIAL POWER DISTRIBUTION FOR FALLUJAH | \$1,602,752.00 | \$1,234,065.00 | \$0.00 | \$368,687.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5405 | W915WE50325044 | | CONTINGENCY FOR ED-031 RESIDENTIAL POWER DISTRIBUTIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5406 | W915WE50335078 | | SM-714 NAAJAF TRAFIC CONTROL POINTS 1-6 | \$521,880.00 | \$521,880.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5407 | W915WE50335078 | | CONTINGENCY FOR SM-714 NAAJAF TRAFIC CONTROL POINTS 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5408 | W915WE50335079 | | SM-715 NAAJAF IP STATION | \$249,480.00 | \$249,480.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5409 | W915WE50335079 | | CONTINGENCY FOR SM-715 NAAJAF IP STATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5410 | W915WE50335085 | | SM 716 FALLUJAH IP STATION DESIGN | \$39,686.91 | \$39,686.91 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5411 | W915WE50355165 | | PC24000 5BN SET OF EQUIPMENTS FUNDING FOR MNC-I TO EX | \$6,305,115.75 | \$6,024,147.01 | \$0.00 | \$280,968.74 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5412 | W915WE50355166 | | FUNDING TO MNC-I TO SUPPORT ING O&M FOR MONTH OF MA | \$17,000,000.00 | \$13,089,916.94 | \$0.00 | \$3,910,083.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5413 | W915WE50355166 | | PC23000 FUNDING TO MNC-I TO SPT ING O&M FOR MONTH OF | \$11,000,000.00 | \$11,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5414 | W915WE50355169 | | PC24000 DLA EQUIPMENT(STOCK FUND ORDERS FROM CELCC T | \$5,000,000.00 | \$4,730,763.84 | \$0.00 | \$269,236.16 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5415 | W915WE50385223 | | PC 90000 BH-012 3 NEW CLINICS IN FALLUJA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5416 | W915WE50385223 | | PC 90000 BH-012 3 NEW CLINICS IN FALLUJA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5417 | W915WE50385223 | | S&A FOR PC 90000 BH-012 3 NEW CLINICS IN FALLUJA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5418 | W915WE50385234 | | SJ - FOR FALLUJAH COURT RECONSTRUCTION | \$78,450.74 | \$78,450.74 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5419 | W915WE50385234 | | S&A FOR SJ - FOR FALLUJAH COURT RECONSTRUCTION | \$5,084.63 | \$5,084.63 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5420 | W915WE50385234 | | SJ- FOR FALLUJAH COURT RECONSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5421 | W915WE50395257 | | EOD SCHOOL FOR ING | \$1,664,204.00 | \$0.00 | \$0.00 | \$1,664,204.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5422 | W915WE50445361 | | BH-014 NAAJAF TEACHING HOSPITAL RENOVATION | \$10,158,891.25 | \$3,549,705.39 | \$0.00 | \$6,609,185.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5423 | W915WE50445361 | | 6.5% GRD FEE ON BH-014 NAAJAF TEACHING HOSPITAL RENOVA | \$660,327.94 | \$230,713.24 | \$0.00 | \$429,614.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5424 | W915WE50445361 | | DESIGN FEE ON BH-014 NAAJAF TEACHING HOSPITAL RENOVATI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5425 | W915WE50455365 | | LOCAL NATIONAL WORKERS, MATERIAL FOR PALLETIZATION O | \$1,663,411.00 | \$1,663,411.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5426 | W915WE50455365 | | DESERT BOOTS, UNIFORMS, SOCKS, PT UNIFORMS | \$677,400.00 | \$677,400.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5427 | W915WE5065615 | | MEALS FOR 355 IRAQI SOLDIERS | \$50,250.00 | \$50,250.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5428 | W915WE50575621 | | FIRE STATION RENOVATIONS 1ST CAV | \$1,464,136.45 | \$1,464,136.45 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5429 | W915WE50585633 | | ESTABLISHMENT OF PICC FOR MAR 05 TO AUG 05 | \$1,020,000.00 | \$1,020,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5430 | W915WE50585633 | | PROVINCIAL JOINT COORDINATION CENTER (PICC) FOR SEP 05 | \$680,000.00 | \$500,173.74 | \$0.00 | \$179,826.26 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5431 | W915WE50635740 | | DHS BORDER SUPPORT TEAMS TO SEVEN IRAQI BORDER CROS | \$3,950,000.00 | \$2,477,152.17 | \$0.00 | \$1,472,847.83 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5432 | W915WE50645763 | | DEFENSE LANGUAGE INSTITUTE, RANGER PREP & RANGER SCH | \$125,000.00 | \$125,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5433 | W915WE50655768 | | SPECIAL OPERATIONS WEAPONS TO INCLUDE M9, M2408 MACH | \$2,354,941.00 | \$2,354,941.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5434 | W915WE50685839 | | FUNDS TO RESOURCE CPATT DODAC FOR DIA PURCHASE THRO | \$14,864,086.93 | \$14,864,086.93 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------|--|----------------|----------------|----------|----------------|--|
| 5435 | W915WE50735928 | | SM-739 LOCAL NATIONAL DESIGN WORK AT ZAHKO | \$35,512.22 | \$35,512.22 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5436 | W915WE50786027 | | SM738 MOD ANNEX BATHROOM RENOVATIONS | \$437,919.27 | \$437,919.27 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5437 | W915WE50816131 | | SM-746 FORCE PROTECTION MAJOR CRIMES UNIT #2 | \$300,862.50 | \$300,862.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5438 | W915WE50816131 | | SM-746 FORCE PROTECTION MAJOR CRIMES UNIT #2 CONTING | \$7,883.27 | \$7,883.27 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5439 | W915WE50826136 | | SM-748 POLICE STATION RENOVATION WITH GRD SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5440 | W915WE50826136 | | SM-748 POLICE STATION RENOVATION W/GRD SOUTH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5441 | W915WE50826138 | | SM-747 POLICE STATION RENOVATION WITH 1ST MEF | \$350,000.00 | \$274,210.00 | \$0.00 | \$75,790.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5442 | W915WE50896296 | | AFCEE FEE FOR SM-751 SULAMINYAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5443 | W915WE50896296 | | SM-751 SULAMINYAH ADADEMY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5444 | W915WE50896301 | | AVIATION TRAINING; IRAQI FEMALE TRAINING; MEDICAL LOGI | \$1,365,479.82 | \$1,365,479.82 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5445 | W915WE50926394 | | SM-752 AL ASAD ACADEMY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5446 | W915WE50926395 | | SM-754 SULAMINYAH ACADEMY | \$8,922,335.70 | \$8,922,335.70 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5447 | W915WE50936403 | | SM-759 DESIGN AND MANAGEMENT FOR IRAQI SECURITY FORC | \$492,688.65 | \$492,688.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5448 | W915WE50936406 | | SM-758 BARASH ANNEX TO IPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5449 | W915WE50946438 | | PW-090 UDART379M | \$123,273.75 | \$123,273.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5450 | W915WE50946439 | | PW-090 UDART378M | \$61,237.50 | \$61,237.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5451 | W915WE50966511 | | TRAVEL EXPENSES, LODGING AND PER DIEM, MISC. | \$20,311.60 | \$15,395.28 | \$0.00 | \$4,916.32 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5452 | W915WE50986567 | | SM-763 GRD S&A FEE FA8903-04-D-8690 FOR MOD BAGHDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5453 | W915WE50996599 | | 63 - M2 MACHINE GUNS WITH MOUNTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5454 | W915WE50996600 | | RANGES (2) FOR ICTF, SUN SHADES AND BUSES AT JIPTC | \$912,112.00 | \$528,472.48 | \$0.00 | \$383,639.52 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5455 | W915WE51006606 | | TC-004B HAIFA POST OFFICE REHABILITATION | \$18,512.90 | \$18,512.90 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5456 | W915WE51006609 | | PW-090 UDART380M, URI #20561 | \$47,659.12 | \$47,659.12 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5457 | W915WE51016616 | | PW-090 UDARG370 | \$417,799.50 | \$415,198.53 | \$0.00 | \$2,600.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5458 | W915WE51016618 | | PW-090 UDARG371 | \$207,777.24 | \$202,586.78 | \$0.00 | \$5,190.46 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5459 | W915WE51016619 | | PW-090 UDARG380 | \$230,945.30 | \$209,977.94 | \$0.00 | \$20,967.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5460 | W915WE51016621 | | PW-090 UDARG381, URI 20611 | \$273,764.40 | \$273,764.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5461 | W915WE51016622 | | PW-090 UDARN392, URI# 20613 | \$54,956.13 | \$54,956.13 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5462 | W915WE51016623 | | PW-090 UDARN393, URI#20614 | \$24,960.00 | \$24,960.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5463 | W915WE51016624 | | PW-090 UDARN394 | \$28,912.00 | \$28,912.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5464 | W915WE51016625 | | PW-090 UDARN409, URI# 20616 | \$67,080.00 | \$67,080.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5465 | W915WE51016626 | | PS-090 UDARN410, URI#20617 | \$63,856.00 | \$63,856.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5466 | W915WE51016627 | | PW-090 UDARN411, URI 20619 | \$32,500.00 | \$32,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5467 | W915WE51026653 | | COURT RENOVATIONS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5468 | W915WE51026655 | | TRAVEL EXPENSES, LODGING & PER DIEM, MISC. EXP., ESTIMA | \$10,864.00 | \$2,714.76 | \$0.00 | \$8,149.24 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5469 | W915WE-5103-6677 | | MPJR TO US EMBASSY AMMAN FOR ISX & ISC TRNG & TRAVEL | \$40,000.00 | \$28,678.09 | \$0.00 | \$11,321.91 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5470 | W915WE51056728 | | TC-004CAL AMIL POST OFFICE REHABILITATION | \$26,460.99 | \$26,460.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5471 | W915WE51056729 | | TC-004D STUDENT-MEDICAL POST OFFICE | \$2,418.62 | \$2,418.62 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5472 | W915WE51076758 | | SM-768 POLICE STATIONS GRN | \$6,615,229.72 | \$5,142,921.41 | \$0.00 | \$1,472,308.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|----------------|----------------|----------|----------------|--|
| 5473 | W915WE51076761 | | TP-TC-001A ROLL ON ROLL OFF BERTH REHABILITATION PORT | \$2,330,220.00 | \$359,494.91 | \$0.00 | \$1,970,725.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5474 | W915WE51076763 | | TP-TC-004A SECURITY UPGRADES-OPERATIONS PORT OF UMM | \$4,449,309.51 | \$3,466,046.76 | \$0.00 | \$983,262.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5475 | W915WE51076764 | | TP-TC-006 UXO INSPECTION & REMOVAL PORT OF UMM QASR | \$534,630.00 | \$82,480.09 | \$0.00 | \$452,149.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5476 | W915WE51106816 | | MASS GRAVES EXHUMATION SUPPORT & FORENSIC TNG FOR IR | \$1,940,000.00 | \$1,940,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5477 | W915WE51116861 | | PW-090 UDARC 343 | \$23,690.93 | \$23,690.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5478 | W915WE51116862 | | PW-090 UDARC 354 | \$18,549.64 | \$18,549.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5479 | W915WE51116863 | | PW-090 UDARC 355 | \$75,984.48 | \$75,984.48 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5480 | W915WE51116864 | | PW-090 UDARC 356 | \$28,121.33 | \$28,121.33 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5481 | W915WE51116865 | | PW-090 UDARL 386 | \$1,122,221.39 | \$942,665.97 | \$0.00 | \$179,555.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5482 | W915WE51136927 | | PW-090 UDARL 387 | \$598,636.50 | \$598,636.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5483 | W915WE51167000 | | PW-009 UDARD 001-02 | \$485,435.59 | \$485,329.10 | \$0.00 | \$106.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5484 | W915WE51177038 | | SM-777 MINISTRY OF DEFENSE SITE ASSESSMENTS | \$498,829.29 | \$429,850.00 | \$0.00 | \$68,979.29 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5485 | W915WE51177040 | | SM-778 8TH DIV IA FACILITIES CONSTRUCTION | \$930,041.07 | \$469,914.22 | \$0.00 | \$460,126.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5486 | W915WE51197110 | | SM-780 MIND-BAGHDAD POLICE STATIONS, URI: 20856 | \$8,704,397.37 | \$7,655,750.13 | \$0.00 | \$1,048,647.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5487 | W915WE51197110 | | S&A | \$574,242.03 | \$512,529.51 | \$0.00 | \$61,712.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5488 | W915WE51197111 | | SM-781 MIND-W POLICE STATIONS, URI 20857, PC 10000 | \$602,715.45 | \$514,919.13 | \$0.00 | \$87,796.32 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5489 | W915WE51217151 | | SM-783 AL KASIK WCR ADDITIONAL WATER STORAGE, PC: 270 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5490 | W915WE51227154 | | SK-600-GR FLOTATION, RESCUE & TRANSPORT SYS., FIRST AID | \$436,517.36 | \$128,390.50 | \$0.00 | \$308,126.86 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5491 | W915WE51227158 | | CONSTRUCTION | \$8,444,407.37 | \$0.00 | \$0.00 | \$8,444,407.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5492 | W915WE51227159 | | CONSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5493 | W915WE51227159 | | *URI#20945* SJ-082 BASRAH-HILLAH COURT CONSTRUCTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5494 | W915WE51227160 | | CONSTRUCTION (GRN) | \$7,622,622.48 | \$0.00 | \$0.00 | \$7,622,622.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5495 | W915WE51227160 | | *URI#20943* SJ-016 MOSUL NEW COURT HOUSE CONSTRUCTI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5496 | W915WE51237173 | | SM-785 RANGE IMPROVEMENTS ZAHKO MTA, URI 20935, PC 27 | \$447,300.00 | \$447,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5497 | W915WE51237175 | | SM-786 SECURITY IMPROVEMENTS AT ZAHKO MTA, URI:20934, | \$382,074.00 | \$382,074.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5498 | W915WE51237176 | | SM-787 RENOVATION BLDG 3010 AT ZAHKO MTA | \$352,351.46 | \$352,351.46 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5499 | W915WE51237177 | | SM-788 POWER GENERATION AND DISTRIBUTION A ZAHKO MT | \$1,376,535.93 | \$1,376,535.93 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5500 | W915WE51237183 | | SM-784 POLICE STATIONS IN GRC | \$364,058.54 | \$364,058.54 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5501 | W915WE51247223 | | SJ-096 CENTRAL CRIMINAL COURT #2, URI 20942, PC 09000 | \$3,196,630.56 | \$2,462,969.99 | \$0.00 | \$733,660.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5502 | W915WE51247225 | | TR-027A AS SAMAWAH MAINTENANCE CENTER | \$9,171,504.59 | \$7,619,564.15 | \$0.00 | \$1,551,940.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5503 | W915WE51257241 | | SM-796 ZAHKO MTA GYM RAPPELLING TOWERS TRANSIENT QU | \$1,076,930.36 | \$1,076,930.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5504 | W915WE51277277 | | *URI#20327* SJ-016 42 COURT RENOVATION | \$1,399,651.95 | \$625,416.00 | \$0.00 | \$774,235.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5505 | W915WE51277284 | | NIGHT VISION DEVICES TNG & SUPPORT EQUIPMENT FOR IAF | \$6,038,719.00 | \$6,038,719.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5506 | W915WE51307341 | | *URI#21061*SM-802 TADJII THEATER | \$811,899.56 | \$811,899.56 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5507 | W915WE51317367 | | *URI#21029* SM-798 UMM QASR COAST GUARD FOB | \$3,473,071.50 | \$2,284,373.89 | \$0.00 | \$1,188,697.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--|----------------|----------------|----------|----------------|--|
| 5508 | W915WE51317368 | | *URI#21013* SM-797 FOB NORMANDY MUQADDIYAH RENOVAT | \$2,308,035.31 | \$2,159,084.41 | \$0.00 | \$148,950.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5509 | W915WE51347448 | | *URI#21099* PW-090 UDARK 414 | \$239,625.00 | \$239,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5510 | W915WE51347449 | | *URI#21100* PW-090 UDARK 415 | \$239,625.00 | \$239,625.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5511 | W915WE51347450 | | *URI#21102* PW-090 UDARK 416 | \$270,297.00 | \$270,297.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5512 | W915WE51377494 | | ASSESSMENT SURVEY OF IRAQI AF BASES | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5513 | W915WE51377504 | | *URI#21126* SM-810 BASHMAKH BRIDGE AND ASPHALT ROA | \$404,796.92 | \$386,579.03 | \$0.00 | \$18,217.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5514 | W915WE51397581 | | 75 M2 MACHINE GUNS AND MOUNTS | \$1,861,206.00 | \$1,861,206.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5515 | W915WE51427678 | | *URI#20880* ED-601 LOCAL NETWORK INFRASTRUCTURE REH | \$1,570,602.90 | \$958,375.80 | \$0.00 | \$612,227.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5516 | W915WE51427680 | | ED-031 RESIDENTIAL ELECTRICAL POWER DISTRIBUTION FOR F | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5517 | W915WE51437688 | | *URI#21316* SM-821 FOB JUSTICE 1 BDE, 6 DIV IRAQI ARMY H | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5518 | W915WE51447746 | | *URI#21326* SM-823 TUZ 4TH DIV HEADQUARTERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5519 | W915WE51447752 | | SHIPMENT OF DONATED GOODS | \$99,178.30 | \$99,178.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5520 | W915WE51457781 | | *URI#21290 PW-090 UDARD 368 | \$887,891.94 | \$749,293.77 | \$0.00 | \$138,598.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5521 | W915WE51457782 | | *URI#21306* PW-090 UDARG430M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5522 | W915WE51457783 | | *URI#21320* PW-090 UDARN 426 | \$76,893.00 | \$76,893.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5523 | W915WE51457784 | | *URI#21318* PW-090 UDARN 427 | \$53,409.75 | \$53,409.75 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5524 | W915WE51457785 | | *URI#21317* PW-090 UDARN 428 | \$387,162.65 | \$387,162.65 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5525 | W915WE51487855 | | ED-031 RESIDENTIAL ELECTRICAL POWER DISTRIBUTION FOR | \$5,389,280.29 | \$2,350,049.32 | \$0.00 | \$3,039,230.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5526 | W915WE51507885 | | SCHOOL TRAINING SUPPLIES FOR THE IAF | \$1,055,990.00 | \$1,051,822.73 | \$0.00 | \$4,167.27 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5527 | W915WE51517900 | | *URI#8642* TR-020A AL DIWANIYAH-SAMAWAH CARRIAGEWA | \$155,264.40 | \$0.00 | \$0.00 | \$155,264.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5528 | W915WE51517905 | | *URI#8376* TR-018A KUFA 3RD BRIDGE | \$64,726.02 | \$0.00 | \$0.00 | \$64,726.02 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5529 | W915WE51517910 | | *URI#8371* TR-017A AL SHARQAT BRIDGE | \$71,035.95 | \$1,745.22 | \$0.00 | \$69,290.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5530 | W915WE51537958 | | SHIPMENT COST FOR DONATED EQUIPMENT | \$149,416.28 | \$149,416.28 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5531 | W915WE51537959 | | CONT EFFORT TO TRANSITIONING FORCES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5532 | W915WE51588089 | | *URI#21474* SM 830 GURAD SCHACKS FOR FACILITY PROTECT | \$1,511,676.98 | \$1,511,676.98 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5533 | W915WE51588092 | | SHIPMENT COST TO TRANSPORT DONATED EQUIPMENT | \$271,834.80 | \$271,834.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5534 | W915WE51588093 | | MOVING FUNDS FROM DOD TO DOS | \$2,712,644.69 | \$2,712,644.69 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5535 | W915WE51638199 | | *URI 21527* FUEL FOR THE IRAQI NAVY | \$135,000.00 | \$63,565.19 | \$0.00 | \$71,434.81 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5536 | W915WE51678353 | | WINTER COATS | \$7,287,500.00 | \$0.00 | \$0.00 | \$7,287,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5537 | W915WE51678353 | | * URI # 21557 * UNIFORMS | \$456,137.50 | \$0.00 | \$0.00 | \$456,137.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5538 | W915WE51678354 | | * URI # 21556 * INCUBATOR FIELD MINI | \$25,596.00 | \$25,596.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5539 | W915WE51678354 | | * URI # 21556 * COLOR SLIDE (585) LABOR (195) & SHIPPING | \$1,890.74 | \$1,890.74 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|---------------|---|-----------------|----------------|----------|-----------------|--|
| 5540 | W915WE51678354 | | * URI # 21556 * ULTRAVIOLET LIGHT 4 WATT 9 EACH | \$302.40 | \$302.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5541 | W915WE51678367 | | URI # 21459 UNIFORMS (3.085) AND COATS (1,834) | \$256,471.25 | \$83,665.70 | \$0.00 | \$172,805.55 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5542 | W915WE51678370 | | *URI# 21579* SM-840 CAMP ALI DINING FACILITY RENOVATIO | \$354,325.50 | \$287,482.00 | \$0.00 | \$66,843.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5543 | W915WE51698425 | | MASS GRAVES EXHUMATION IRAQI SPECIAL TRIBUNAL SPT | \$50,000,000.00 | \$6,969,176.00 | \$0.00 | \$43,030,824.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5544 | W915WE51718446 | | *URI 19476* TRAINING NEEDS | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5545 | W915WE51728475 | | *URI#21618* TRAVEL EXPENSES TO ATTEND COURSE AT NAVY | \$15,455.04 | \$3,534.98 | \$0.00 | \$11,920.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5546 | W915WE51758579 | TOLTEST, INC. | URI # 21537 KITCHEN EQUIPMENT AND AFCEE FEE (1.5%) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5547 | W915WE51788647 | | *URI # 13543 * TR-035 | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5548 | W915WE51818749 | | *URI #21421* PW 90 - UDARQ 425 AL KARAAT (SAMARRA) | \$571,254.29 | \$189,303.75 | \$0.00 | \$381,950.54 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5549 | W915WE51838808 | | *URI# 21434* PW-090 UDARU 375 AL BASHEER TOWN WATER | \$216,503.85 | \$216,503.85 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5550 | W915WE51878902 | | *URI# 21612,21613* ED-603 SAMARRA DISTRIBUTION NETWO | \$935,277.91 | \$555,490.88 | \$0.00 | \$379,787.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5551 | W915WE51919082 | | *URI#12044(12082)* PW-001-2 RURAL WATER UDARE 124 | \$5,369,308.07 | \$1,138,932.94 | \$0.00 | \$4,230,375.13 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5552 | W915WE51949180 | | *URI#21853* NC-WATER CONSERVATION UDARA 431 (ANB - 00 | \$166,873.79 | \$6,851.62 | \$0.00 | \$160,022.17 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5553 | W915WE51949184 | | *URI# 21418* PW-090 UDARQ 417 AL RESSIYIA (SAMARRA) | \$842,372.40 | \$348,468.00 | \$0.00 | \$493,904.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5554 | W915WE51949185 | | * URI#21984* PW -090 UDARD 431 (BAS 35 - 36) GRS | \$996,232.95 | \$859,542.33 | \$0.00 | \$136,690.62 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5555 | W915WE51949186 | | *URI #21988* PW 90 - UDARQ 433 ALBOW AJEEL (SAMARRA) | \$796,353.75 | \$337,272.20 | \$0.00 | \$459,081.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5556 | W915WE51949187 | | *URI# 21995* PW 90 - UDARQ434 AD DULUYAH (SAMARRA) | \$775,127.24 | \$317,655.56 | \$0.00 | \$457,471.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5557 | W915WE51969277 | | *URI# 18455* PW-090 UDART 326 GRS | \$420,355.50 | \$336,284.40 | \$0.00 | \$84,071.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5558 | W915WE51979317 | | S&A CONSTRUCTION (1%) | \$49,048.28 | \$444.00 | \$0.00 | \$48,604.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5559 | W915WE51979317 | | *URI # 21140 * TR-021A SHIEKJ SA'AD BRIDGE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5560 | W915WE51979318 | | S&A CONSTRUCTION (1%) | \$14,942.07 | \$414.00 | \$0.00 | \$14,528.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5561 | W915WE51979319 | | * URI# 21944 * S&A CONSTRUCTION (1%) TR-02 8-A NASSIRRI | \$6,197.66 | \$307.95 | \$0.00 | \$5,889.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5562 | W915WE51979328 | | *URI # 21147* S&A CONSTRUCTION (1%) NASSIRRYA BRIDG | \$6,216.55 | \$309.00 | \$0.00 | \$5,907.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5563 | W915WE51979329 | | *URI# 13550* TR-042 BAGHDAD - KIRKUK 2D CARRIAGEWAY N | \$148,262.40 | \$0.00 | \$0.00 | \$148,262.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5564 | W915WE51979330 | | *URI#8643* S&A CONSTRUCTION, TR-042 BAGHDAD -KIRKUK 2 | \$130,756.92 | \$190.26 | \$0.00 | \$130,566.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5565 | W915WE51999375 | | KITCHEN EQUIPMENT | \$344,202.21 | \$211,077.52 | \$0.00 | \$133,124.69 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5566 | W915WE52009418 | | *URI#221152* PW - 090 UDARN 413 FOR GRN & CONST. MGMT | \$22,152.00 | \$22,152.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5567 | W915WE52009419 | | *URI#22148* PW - 090 UDARD 402 GRS & GRD CONSTRUCTION | \$517,388.72 | \$517,388.72 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5568 | W915WE52049615 | | *URI#22052* TR-034E BIA WATER SYSTEM IMPROVEMENTS P/ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5569 | W915WE52069667 | | *URI#21420* PW 90-UDARQ 424 AL QALAA (SAMARRA) | \$499,485.00 | \$449,536.50 | \$0.00 | \$49,948.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5570 | W915WE52089812 | | *URI#20979* PW-009 UDARD 001-05 ABO KHASSEB WATER MA | \$203,415.00 | \$203,415.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|-----------------|----------------|----------|-----------------|--|
| 5571 | W915WE52089813 | | *URI#20980* PW-009 UDARD 001-06 ABO SKHEER WATER MAI | \$258,795.00 | \$258,795.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5572 | W915WE52109892 | | *URI#20998* PW-009 UDARD 001-07 AL HUSSEIN WALL AND B | \$315,112.20 | \$315,112.20 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5573 | W915WE52119951 | | *URI#22444* JOBS CREATION - SEWERAGE | \$18,077,141.11 | \$2,468,150.66 | \$0.00 | \$15,608,990.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5574 | W915WE52119952 | | *URI#22445* JOBS CREATION - POTABLE WATER | \$15,017,946.28 | \$5,153,338.02 | \$0.00 | \$9,862,608.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5575 | W915WE52119985 | | *URI#22399* PW 90 UDARQ 431 AL ALAM (SAMARRA) | \$758,759.25 | \$512,162.50 | \$0.00 | \$246,596.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5576 | W915WE52200237 | | REIMBURSE DSCP FOR 5% COST RECOVERY FOR EQUIPMENT | \$192,338.88 | \$192,338.88 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5577 | W915WE52200238 | | REIMBURSE DSCP 5% COST RECOVERY FOR BLOOD CENTER EQ | \$365,316.26 | \$8,371.00 | \$0.00 | \$356,945.26 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5578 | W915WE52200239 | | REIMBURSE DSCP FOR 5% COST RECOVERY ON HOSPITAL EQUI | \$359,940.44 | \$359,940.44 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5579 | W915WE52250415 | | REPLACEMENT KEYS FOR DONATED VEHICLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5580 | W915WE52330601 | | *URI#22709* SM 852 RABEA POE FORCE PROTECTION | \$618,904.52 | \$264,451.60 | \$0.00 | \$354,452.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5581 | W915WE52330602 | | *URI#22560* SM 849 FIVE BORDER FORTS | \$2,235,072.90 | \$1,333,775.71 | \$0.00 | \$901,297.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5582 | W915WE52350682 | | TO REIMBURSE DFI FOR ERRONEOUS USE OF THEIR FUNDS | \$5,630,244.00 | \$5,630,244.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5583 | W915WE52360714 | | UNIFORMS FOR BORDER ENFORCEMENT | \$958,400.00 | \$0.00 | \$0.00 | \$958,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5584 | W915WE52410895 | | *URI#22866* TR-034A-1 BIA REPAIR FIRE WATER PUMPS | \$147,807.09 | \$116,874.12 | \$0.00 | \$30,932.97 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5585 | W915WE52410896 | | *URI#22060* TR-034F BIA AIR SIDE POWER SUPPLY TO NAVAL | \$407,940.80 | \$367,105.50 | \$0.00 | \$40,835.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5586 | W915WE52410897 | | *URI#22780* TR-048 MPR BIAP STREET & AREA LIGHTING | \$853,733.18 | \$853,733.18 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5587 | W915WE52441067 | | *URI#22768* PW - 090 UDARU 374 GRS (NEW WATER TREATM | \$266,250.00 | \$239,625.00 | \$0.00 | \$26,625.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5588 | W915WE52441068 | | *URI#22703* PW - 090 UDARB 422 GRS (WATER NETWORK AL | \$223,650.00 | \$223,650.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5589 | W915WE52461165 | | *URI#22705* PW-090 UDARB 359 GRS (WATER TREATMENT PL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5590 | W915WE52461166 | | *URI#22703* PW-090 UDARB 377 GRS ESKANDRIA WATER NET | \$228,975.00 | \$228,975.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5591 | W915WE52471181 | | *URI#20999* PW-009 UDARD 001-08 EMERGENCY ELECTRIC LI | \$271,234.20 | \$244,110.78 | \$0.00 | \$27,123.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5592 | W915WE52471182 | | *URI#20983* PW-009 UDARD 001-09 (AL SHUIBA TO HAI AL SH | \$798,750.00 | \$798,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5593 | W915WE52491199 | | *URI#22974* IRAQI RULE OF LAW & JUSTICE REFORM PROJEC | \$9,000,000.00 | \$9,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5594 | W915WE52561413 | | *URI#22705* PW-090 UDARB 359 GRS (WATER TREATMENT PL | \$341,865.00 | \$273,492.00 | \$0.00 | \$68,373.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5595 | W915WE52712129 | | SEE W915WE42050725 FOR COMPLETE DESCRIPTION | \$1,607,324.81 | \$1,522,260.64 | \$0.00 | \$85,064.17 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5596 | W915WE52892718 | | *URI#21977* DAHUK PRISON | \$6,000,000.00 | \$2,430,098.94 | \$0.00 | \$3,569,901.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5597 | W915WE53033200 | | *URI#23605* FLOOR REMODEL - MINISTRY OF INDUSTRY & MI | \$237,893.31 | \$0.00 | \$0.00 | \$237,893.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5598 | W915WE53033200 | | *URI#23605* FLOOR REMODEL - MINISTRY OF INDUSTRY & MI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5599 | W915WE53053254 | | *URI#23281* PW-090 UDARL 455 - REWIRING OF AR RUMAYTH | \$72,846.00 | \$72,846.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5600 | W915WE53103407 | | *URI#20945* BASRAH COURT HOUSE | \$8,520,001.07 | \$0.00 | \$0.00 | \$8,520,001.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5601 | W915WE53103409 | | *URI#22166* SI-082 HILLA COURT HOUSE | \$6,656,250.00 | \$0.00 | \$0.00 | \$6,656,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------|------------|--|-----------------|-----------------|----------|----------------|--|
| 5602 | W915WE53193675 | | URI 23684 IMPROVE SECURITY ON THE MINISTRY OF ENVIRON | \$42,144.82 | \$0.00 | \$0.00 | \$42,144.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5603 | W915WE532223809 | | *URI#23861* CONSTRUCTION MIPR IS TO FUND A CONTRACT T | \$724,230.20 | \$197,960.45 | \$0.00 | \$526,269.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5604 | W915WE532628890 | | *URI#23533* REHAB BERNON WATER COMPACT UNIT PROJEC | \$110,760.00 | \$74,550.00 | \$0.00 | \$36,210.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5605 | W915WE532628893 | | *URI# 22870* PW-009 UDARD 001-10 (COMPACT & R O UNIT O | \$1,278,000.00 | \$259,221.00 | \$0.00 | \$1,018,779.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5606 | W915WE53394116 | | *URI#23910* PROJECT CODE 62000 STORAGE YARD PHASE II | \$787,707.02 | \$540,354.38 | \$0.00 | \$247,352.64 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5607 | W915WE53404151 | | *URI#24015* PCO 09000 TO SUPPORT RULE OF LAW | \$26,000,000.00 | \$26,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5608 | W915WE53404174 | | *URI 20996* COMPACT UNIT OF 50 M3/HR WITH RO AT CHIPA | \$531,435.00 | \$372,004.50 | \$0.00 | \$159,430.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5609 | W915WE53404175 | | *URI#20997* BAS-10 COMPACT UNIT OF 50 M3/HR AT ABO BO | \$628,350.00 | \$314,175.00 | \$0.00 | \$314,175.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5610 | W915WE53404176 | | *URI#21003* BAS-14 COMPACT UNIT WITH RO RATED AT 50 M | \$581,331.32 | \$116,266.06 | \$0.00 | \$465,065.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5611 | W915WE53404177 | | *URI#21005* BAS-15 COMPACT UNIT WITH RO RATED AT 50 M | \$555,207.93 | \$222,082.32 | \$0.00 | \$333,125.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5612 | W915WE53414185 | | *URI#23748* PROJECT BABIL | \$4,433,614.35 | \$0.00 | \$0.00 | \$4,433,614.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5613 | W915WE53414185 | | *URI#23748* PROJECT BABIL THE SELECTED PROJECTS HAVE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5614 | W915WE53414186 | | *URI#23750* MUSAYIB STREET REPAIR BABIL ROAD PROJECT | \$489,900.00 | \$48,990.00 | \$0.00 | \$440,910.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5615 | W915WE53414186 | | *URI#23750* MUSAYIB STREET REPAI BABIL ROAD PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5616 | W915WE53414187 | | *URI#23754* BABIL ROAD PROJECT | \$448,791.00 | \$0.00 | \$0.00 | \$448,791.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5617 | W915WE53414187 | | *URI#23754* BABIL ROAD PROJECT HASHIMIYAH STREET REPA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5618 | W915WE53414188 | | *URI#23758* BABIL PROJECT ABU GHARQA STREET REPAIR | \$438,247.50 | \$99,577.50 | \$0.00 | \$338,670.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5619 | W915WE53414188 | | *URI#23758* BABIL PROJECT ABU GHARQA STREET REPAIR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5620 | W915WE53414190 | | *URI#23761* BABIL PROJECT MAHAWII REPAIR \$498,1 | \$518,575.13 | \$183,033.03 | \$0.00 | \$335,542.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5621 | W915WE53414190 | | *URI#23761* BABIL PROJECT MAHAWII REPAIR \$498,125.00 \$8. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5622 | W915WE53414191 | | *URI#23764* BABIL PROJECT ALDULAMI ROADS IFE \$500,000 S | \$534,204.00 | \$53,420.40 | \$0.00 | \$480,783.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5623 | W915WE53414191 | | *URI#23764* BABIL PROJECT ALDULAMI ROADS IGE \$500,000.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5624 | W915WE53414193 | | *URI#23766* PROJECT BABIL ISKANDIRIYAH STREET REPAIR I | \$485,640.00 | \$0.00 | \$0.00 | \$485,640.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5625 | W915WE53414193 | | *URI#23766* PROJECT BABIL ISKANDIRIYAH STREET REPAIR I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5626 | W915WE53414194 | | *URI#23768* WASSIT PROJECT ZUBAIDIYAH SHEHAMIYAH RO | \$764,670.00 | \$38,233.50 | \$0.00 | \$726,436.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5627 | W915WE53414194 | | *URI#23768* WASSIT PROJECT ZUBAIDIYAH SHEHAMIYAH R | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5628 | W915WE53414195 | | *URI#23770* WASSIT PROJECT BADRAHZARBATIYAH ROAD MA | \$657,105.00 | \$0.00 | \$0.00 | \$657,105.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5629 | W915WE53414195 | | *URI#23770* WASSIT PROJECT BADRAHZARBATIYAH ROAD M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5630 | W915WE53414197 | | *URI#23772* WASSIT PROJECT HAY BASHAIR ROAD MAINTENA | \$644,325.00 | \$0.00 | \$0.00 | \$644,325.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5631 | W915WE53414197 | | *URI#23772* WASSIT PROJECT HAY BASHAIR ROAD MAINTENA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|----------------|----------------|----------|----------------|------------------------------------|
| 5632 | W915WE53414198 | | *URI#23775* WASSIT PROJECT KUTMOUFAQIAH ROAD MAIN | \$894,600.00 | \$0.00 | \$0.00 | \$894,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5633 | W915WE53414198 | | *URI#23775* WASSIT PROJECT KUTMOUFAQIAH ROAD MAI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5634 | W915WE53414205 | | *URI#23785* QADISSIYA PAVING MAIN ROAD | \$415,350.00 | \$0.00 | \$0.00 | \$415,350.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5635 | W915WE53414205 | | *URI#23785* QADISSIYA PAVING MAIN ROAD \$390,312.00 S&A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5636 | W915WE53414206 | | *URI#23788* QADISSIYA CONSTRUCTION OF AL HAMZA BRDG | \$785,970.00 | \$398,523.00 | \$0.00 | \$387,447.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5637 | W915WE53414206 | | *URI#23788* QADISSIYA CONSTRUCTION OF AL HAMZA BRDG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5638 | W915WE53414207 | | *URI#23794* PROJECT QADISSIYA PAVING MAIN ROADS IN DI | \$860,046.08 | \$86,004.08 | \$0.00 | \$774,042.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5639 | W915WE53414207 | | *URI#23794* PROJECT QADISSIYA PAVING MAIN ROADS IN DI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5640 | W915WE53414208 | | *URI#23794* PROJECT QADISSIYA CONSTRUCTION AL SANIYA | \$408,922.73 | \$163,568.03 | \$0.00 | \$245,354.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5641 | W915WE53414208 | | *URI#23794* PROJECT QADISSIYA CONSTRUCTION AL SANIYA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5642 | W915WE53414209 | | *URI#23797* QADISSIYA PROJECT CONSTRUCTION FOR AL SH | \$491,550.75 | \$221,197.31 | \$0.00 | \$270,353.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5643 | W915WE53414209 | | *URI#23797* QADISSIYA PROJECT CONSTRUCTION FO AL SHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5644 | W915WE53424226 | | *URI#23782* WASIT PROJECT ALSHEHEMIYAH ROAD | \$639,000.00 | \$127,800.00 | \$0.00 | \$511,200.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5645 | W915WE53424226 | | *URI#23782* WASIT PROJECT AL-SHEHEMIYAH ROAD IGE \$609 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5646 | W915WE53434262 | | *URI#22467* IRRFA125 MPR FUNDING TO GRD/GRC FOR GB | \$10,948.36 | \$10,948.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5647 | W915WE53464330 | | *URI#23607* PW-090 HILAH \$481,000 GRD CONSTRUCTION MG | \$512,265.00 | \$230,519.25 | \$0.00 | \$281,745.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5648 | W915WE53494485 | | *URI#6053* PROJECT 9000 AL-KADAMIYAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5649 | W915WE53494485 | | *URI#20942* PROJECT 9000 AL-KADAMIYAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5650 | W915WE53544571 | | *URI#24172* MTO URI 24173 AMSCO 03100000 | \$6,046,000.00 | \$1,459,848.00 | \$0.00 | \$4,586,152.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5651 | W915WE60024871 | | *URI#23507* ED-1000 GBAGP-030 LV NETWORK FOR AL-ZIHAIR | \$192,556.26 | \$0.00 | \$0.00 | \$192,556.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5652 | W915WE60064995 | | *URI#23510* ED-1000 PRDC GBAGP-033 ALUMHORY SUBSTAT | \$505,342.50 | \$0.00 | \$0.00 | \$505,342.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5653 | W915WE60064997 | | *URI#23511* ED-1000 PRDC GBAGP-034 HAMZA LV NETWORK | \$652,893.99 | \$0.00 | \$0.00 | \$652,893.99 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5654 | W915WE60065000 | | *URI#24083* ED-1000 PRDC GBAGT013 11KV&LV NETWORK RE | \$638,276.55 | \$0.00 | \$0.00 | \$638,276.55 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5655 | W915WE60065001 | | *URI#23502* C-PRDC ED-1000 GBAGU-028 ALBASROKIYAH 60KM | \$286,250.00 | \$0.00 | \$0.00 | \$266,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5656 | W915WE60065002 | | *URI#23503* ED-1000 C-PRDC GBAGU-029 11KV FEEDERS FOR | \$479,250.00 | \$0.00 | \$0.00 | \$479,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5657 | W915WE60065003 | | *URI#23504* PRDC ED-1000 GBAGU-030 HAY AL-ZEHARA & AL- | \$448,631.25 | \$0.00 | \$0.00 | \$448,631.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5658 | W915WE60065005 | | *URI#23505* C-PRDC ED-1000 GBAGU-031 AL AMARAH | \$517,259.85 | \$0.00 | \$0.00 | \$517,259.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5659 | W915WE60065006 | | *URI#23506* C-PRDC ED-1000 GBAGU-032 AL NAI'MANIYA SUBS | \$607,050.00 | \$0.00 | \$0.00 | \$607,050.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5660 | W915WE60115179 | | *URI#24184* CLOSE OUT COSTS - TRANSMISSION PROJECTS | \$3,324,000.00 | \$0.00 | \$0.00 | \$3,324,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|-----------------|--------------|----------|-----------------|--|
| 5661 | W915WE60215490 | | *URI#23509 ED-1000 GBAGP-032 REHAB CB IN NORTH DIWANI | \$702,900.00 | \$0.00 | \$0.00 | \$702,900.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5662 | W915WE60215492 | | *URI#23508* ED-1000 GBAGP 031 OLD DIWANIYA SUBSTATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5663 | W915WE60295680 | | *URI#24455* ED-1000 PRDQADISSYA007 CONTGY \$100,000 | \$1,430,697.57 | \$0.00 | \$0.00 | \$1,430,697.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5664 | W915WE60335737 | | *URI#24442* AL ANBAR PRDC PROJECT - AL NUAYMIYAH ROA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5665 | W915WE60335737 | | *URI#24442* AL ANBAR PRDC PROJECT AL NUAYMIYAH ROAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5666 | W915WE60375830 | | *URI#24151* GBAGG-032/ED-1000 PRDCDIYALA005 AL-MUQDA | \$169,833.42 | \$67,932.89 | \$0.00 | \$101,900.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5667 | W915WE60375831 | | *URI#24150* GBAGG-031/ED-1000 PRDCDIYALA004 AL-MUQDA | \$62,100.15 | \$24,836.87 | \$0.00 | \$37,263.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5668 | W915WE60375832 | | *URI#24147* GBAGG-030/ED-1000 PRDCDIYALA003 AL-KHALIS | \$33,675.30 | \$13,474.38 | \$0.00 | \$20,200.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5669 | W915WE60375833 | | *URI 24146* GBAGG-029/ED-1000 PRDCDIYALA002 AL-KHALIS | \$245,716.80 | \$98,290.98 | \$0.00 | \$147,425.82 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5670 | W915WE60395907 | | *URI#24145* GBAGG-028/ ED-1000 BAQUBA SUBSTATION - AL | \$158,279.96 | \$57,962.63 | \$0.00 | \$100,317.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5671 | W915WE60395908 | | SHIPPING COST FOR AMMO ON CONTRACT W91GYO-06-M-0037 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5672 | W915WE60456107 | | *URI#24425* TR-029B-2 BASRAH & TH-QAR RAILWAY REHAB | \$896,969.19 | \$0.00 | \$0.00 | \$896,969.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5673 | W915WE60486199 | | *URI#23178* NATO FY2006 TRAINING PLEDGE FOR TRAINING | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5674 | W915WE60486199 | | *URI#23178* FY2005 TRUST FUND PLEDGE TO NATO FOR TRA | \$464,728.31 | \$464,728.31 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5675 | W915WE60516268 | | *URI#24921* COMMUNICATIONS BASED TRAIN CONTROL SYST | \$32,605,830.61 | \$0.00 | \$0.00 | \$32,605,830.61 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5676 | W915WE60526271 | | *URI#24005* PROJECT CODE :70000 CONTINGENCY \$11,400.00 | \$97,341.00 | \$0.00 | \$0.00 | \$97,341.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5677 | W915WE60566430 | | *URI#24735* AL MAJID AL HILLAL-AL CHAMCHA ROAD PROJEC | \$726,693.17 | \$0.00 | \$0.00 | \$726,693.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5678 | W915WE60566431 | | *URI#24741* AL WARKAA RUINS - AL SEVAIR ROAD PROJECT | \$585,342.11 | \$0.00 | \$0.00 | \$585,342.11 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5679 | W915WE60566432 | | *URI#24743* KHDIR-AL WARKAA RUINS ROAD PROJECT | \$963,664.19 | \$0.00 | \$0.00 | \$963,664.19 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5680 | W915WE60586485 | | *URI#24162* ED-1000 GRAGL-015 CONSTRUCT 11KV FEEDERS | \$72,846.00 | \$0.00 | \$0.00 | \$72,846.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5681 | W915WE60636668 | | *URI#22851* TC-004 IRAQI POSTAL OFFICES REHABILITATIO | \$394,285.36 | \$0.00 | \$0.00 | \$394,285.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5682 | W915WE60676764 | | *URI#23701* MISSAN GOVERNATE ROAD PROJECTS - PAVEMEN | \$1,564,764.03 | \$0.00 | \$0.00 | \$1,564,764.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5683 | W915WE60676765 | | *URI#23703* MISSAN GOVERNATE ROAD PROJECTS | \$1,133,272.89 | \$0.00 | \$0.00 | \$1,133,272.89 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5684 | W915WE60676767 | | *URI#23705* MISSAN GOVERNATE ROAD PROJECTS - PAVEMEN | \$372,750.00 | \$0.00 | \$0.00 | \$372,750.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5685 | W915WE60676769 | | *URI#23707* MISSAN GOVERNATE ROAD PROJECTS - PAVEMEN | \$958,500.00 | \$0.00 | \$0.00 | \$958,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5686 | W915WE60676770 | | *URI#23710* MISSAN GOVERNATE ROAD PROJECTS - PAVEMEN | \$213,000.00 | \$0.00 | \$0.00 | \$213,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5687 | W915WE60676771 | | *URI#23712* PIC 82000 RE-PAVEMENT OF AMARAH CENTER ST | \$1,086,313.21 | \$0.00 | \$0.00 | \$1,086,313.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5688 | W915WE60676772 | | *URI#23715* MISAAN GOVERNATE ROAD PROJECTS - REPAVEM | \$426,000.00 | \$0.00 | \$0.00 | \$426,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|----------------|-------------|----------|----------------|--|
| 5689 | W915WE60676773 | | *URI#23718* P/C 82000 REPAVEMENT THE STREETS OF DISTR | \$447,300.00 | \$0.00 | \$0.00 | \$447,300.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5690 | W915WE60726924 | | *URI#24138* ED-1000 GBAGD-024 PROVIDE DISTRIBUTION MA | \$1,597,500.00 | \$0.00 | \$0.00 | \$1,597,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5691 | W915WE60726925 | | *URI#24152* ED-1000 GBAGK-019-AMARAH CENTER EAST LV N | \$514,655.03 | \$0.00 | \$0.00 | \$514,655.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5692 | W915WE60726927 | | *URI#24154* ED-1000 GBAGK-0021 AMARAH CENTER WEST LV | \$852,000.00 | \$0.00 | \$0.00 | \$852,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5693 | W915WE60726928 | | *URI#24153* ED-1000 GBAGK-0020 AL ASKARI LV NETWORK R | \$426,000.00 | \$0.00 | \$0.00 | \$426,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5694 | W915WE60736985 | | *URI#23179* P/C 67000 TECHNICAL SUPPORT FOR MOSUL DAM | \$342,371.00 | \$78,695.68 | \$0.00 | \$263,675.32 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5695 | W915WE60787144 | | *URI#25136* P/C 82000 BUILDING AL ESHTARAKI ROAD | \$3,047,275.98 | \$0.00 | \$0.00 | \$3,047,275.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5696 | W915WE60787145 | | *URI#25138* P/C 82000 BUILDING AL GARAF - AL HAMZAI ROA | \$3,368,172.20 | \$0.00 | \$0.00 | \$3,368,172.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5697 | W915WE60787146 | | *URI#25140* P/C 82000 ROAD MAINTENANCE SHATRA - AL DA | \$830,924.72 | \$0.00 | \$0.00 | \$830,924.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5698 | W915WE60787147 | | *URI#25142* P/C 82000 SUQ AL SHYUUK ROAD MAINTENANC | \$735,049.16 | \$0.00 | \$0.00 | \$735,049.16 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5699 | W915WE60787150 | | *URI#23844* P/C 82000 ROADS SUB BASE & RESURFACING | \$232,749.36 | \$0.00 | \$0.00 | \$232,749.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5700 | W915WE60787151 | | *URI#23846* P/C 82000 BASRAH VILLIAGE ROAD (MASHROA-A | \$726,063.76 | \$0.00 | \$0.00 | \$726,063.76 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5701 | W915WE60787152 | | *URI#23848* P/C 82000 PAVEMENT OF HAJI SFEH STREET | \$159,537.00 | \$0.00 | \$0.00 | \$159,537.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5702 | W915WE60787157 | | *URI#23852* P/C 82000 PAVEMENT OF ROADS | \$268,380.00 | \$0.00 | \$0.00 | \$268,380.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5703 | W915WE60787158 | | *URI#23854* P/C 82000 PAVEMENT OF STREETS (THUGER & A | \$1,416,450.00 | \$0.00 | \$0.00 | \$1,416,450.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5704 | W915WE60807244 | | *URI#18150* BOOSTER PUMP & GENERATOR AT NASSIRIYA LP | \$410,025.00 | \$0.00 | \$0.00 | \$410,025.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5705 | W915WE60807246 | | *URI#25125* BERTH 10 & 11 CLEAN UP AT KHOUR AL ZUBAIR | \$139,994.25 | \$0.00 | \$0.00 | \$139,994.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5706 | W915WE60837441 | | *URI#25244* PHC PUNCH LIST REPAIRS FOR 1ST 6 COMPLETE | \$1,178,055.53 | \$0.00 | \$0.00 | \$1,178,055.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5707 | W915WE60887609 | | *URI#25606* PW-99 AL DAYER WATER NETWORK EXTENSION | \$304,536.75 | \$86,878.44 | \$0.00 | \$217,658.31 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5708 | W915WE60917712 | | *URI#24206* MINERALS MANAGEMENT SERVICES | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5709 | W915WE61018015 | | *URI#25206* HILLA CITY STREETS REPAIR IN BABIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5710 | W915WE61078094 | | *URI#25177* NAJAF OLD CITY MAIN STREETS | \$950,938.50 | \$0.00 | \$0.00 | \$950,938.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5711 | W915WE61078096 | | *URI#25179* MANATHERA CITY CENTER STREETS | \$622,882.29 | \$0.00 | \$0.00 | \$622,882.29 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5712 | W915WE61078097 | | *URI#25181* JAZRA & RAWIDA STREETS | \$105,945.14 | \$0.00 | \$0.00 | \$105,945.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5713 | W915WE61078098 | | *URI#25183* QADISSYA ROUND ROAD STREET | \$212,905.22 | \$0.00 | \$0.00 | \$212,905.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5714 | W915WE61078100 | | *URI#25185* STREET PARALLELING TAQA STREET | \$320,932.43 | \$0.00 | \$0.00 | \$320,932.43 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5715 | W915WE61078101 | | *URI#25192* WIDEN AND PAVE STREET INDUSTRIAL QTR | \$128,090.75 | \$0.00 | \$0.00 | \$128,090.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5716 | W915WE61078102 | | *URI#25194* 1-KM OF AL HEERA STREET | \$109,838.78 | \$0.00 | \$0.00 | \$109,838.78 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5717 | W915WE61078103 | | *URI#25196* AL SHALAL & AL JARA BRIDGE APPROACHES | \$250,707.39 | \$0.00 | \$0.00 | \$250,707.39 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5718 | W915WE61078104 | | *URI#25199* AL JAMAYA QTR STREET PAVING | \$338,136.44 | \$0.00 | \$0.00 | \$338,136.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5719 | W915WE61078105 | | *URI#25202* STREET RENOVATION-KU H.S. TO CITY | \$286,529.73 | \$0.00 | \$0.00 | \$286,529.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5720 | W915WE61078106 | | *URI#25204* STREET PARALLELING IMAM ALI STREET PAVIN | \$1,243,128.71 | \$0.00 | \$0.00 | \$1,243,128.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5721 | W915WE61108173 | | *URI#25846* IRAQI SECURE DOCUMENT STORAGE FACILITY | \$1,917,607.03 | \$0.00 | \$0.00 | \$1,917,607.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|---|----------------|--------------|----------|----------------|--|
| 5722 | W915WE61118205 | | *URI#24160* ED-1000 GBAGL-012 SAMAWAH LV NETWORK REH | \$508,750.50 | \$0.00 | \$0.00 | \$508,750.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5723 | W915WE61118209 | | *URI#24155* ED-1000 GBAGL-013 AL-KHIDR LV NETWORK REH | \$480,208.50 | \$0.00 | \$0.00 | \$480,208.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5724 | W915WE61118210 | | *URI#24158* ED-1000 GBAGL-014 AL-RUMAITHA LV NETWORK | \$391,387.50 | \$0.00 | \$0.00 | \$391,387.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5725 | W915WE61138257 | | *URI#26014* SECURITY FENCE FOR AMEEN FIRE STATION | \$41,491.39 | \$0.00 | \$0.00 | \$41,491.39 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5726 | W915WE61138258 | | *URI#25998* SECURITY FENCE AROUND KAMALIYA FIRE STATIO | \$53,200.00 | \$0.00 | \$0.00 | \$53,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5727 | W915WE61138259 | | *URI#26057* NORTHERN PHC PUNCH LIST REPAIRS FOR COMP | \$255,067.50 | \$0.00 | \$0.00 | \$255,067.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5728 | W915WE61138260 | | *URI#26058* SOUTHERN PHC PUNCH LIST REPAIRS FOR COMP | \$272,195.90 | \$0.00 | \$0.00 | \$272,195.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5729 | W915WE61148266 | | *URI#24496* PW-090 CONSTRUCT AL RUMAITHA COMPACT UN | \$621,214.50 | \$0.00 | \$0.00 | \$621,214.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5730 | W915WE61148267 | | *URI#24494* PW 090 CONSTRUCT AL WARKAAT COMPACT UNI | \$1,009,620.00 | \$0.00 | \$0.00 | \$1,009,620.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5731 | W915WE61148268 | | *URI#24495* PW 090 CONSTRUCT AL RUMAITHA COMPACT UN | \$495,225.00 | \$0.00 | \$0.00 | \$495,225.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5732 | W915WE61148275 | | *URI#25985* MOBILE WHEEL LATHE | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5733 | W915WE61188401 | | *URI#26307* FUNDING PROVIDED FOR DELEGATES TRAINING, | \$8,600.00 | \$2,211.05 | \$0.00 | \$6,388.95 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5734 | W915WE61198426 | | *URI#26255* PIC 90000, HOSPITAL ASSESSMENTS BY TECHNIC | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5735 | W915WE61218438 | | *URI#26138* ICAA FLIGHT SAFETY TRAINING AND CERTIFICAT | \$540,000.00 | \$0.00 | \$0.00 | \$540,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5736 | W915WE61228457 | | AF-CEE FEE TO SM757 POLICE COMMANDO SITES 4 AND 6 | \$317,663.00 | \$317,663.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5737 | W915WE61308625 | | *URI#24142* ED-1000 GBAGD-025 BASRAH CENTER LV NETWO | \$1,597,500.00 | \$0.00 | \$0.00 | \$1,597,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5738 | W915WE61318646 | | *URI#6053* PC 09000 KHADIMIYAH COURT HOUSE FOR CONST | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5739 | W915WE61318655 | | *URIA#24144* PC 42000 ED-1000 GBAGD-026 BASRAH DISTRIC | \$1,065,000.00 | \$0.00 | \$0.00 | \$1,065,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5740 | W915WE61378748 | | *URI#25095* WR-029 FALLUJA BARRAGE ASSESSMENT | \$808,630.00 | \$0.00 | \$0.00 | \$808,630.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5741 | W915WE61428860 | | *URI#25698* PW-099 CONSTRUCT UM QSAR RO WATER TREAT | \$363,507.93 | \$0.00 | \$0.00 | \$363,507.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5742 | W915WE61438882 | | *URI#26717* PC 13000 SECURITY FENCE FOR SADER FIRE STA | \$44,943.00 | \$0.00 | \$0.00 | \$44,943.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5743 | W915WE61438884 | | *URI#26829* PC 13000 PAVEMENT & SECURITY FENCE FOR AIN | \$47,444.69 | \$0.00 | \$0.00 | \$47,444.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5744 | W915WE61438886 | | *URI#26716* PC 13000 SECURITY FENCE FOR THE HUSSEINIYA | \$54,341.63 | \$0.00 | \$0.00 | \$54,341.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5745 | W915WE61438887 | | *URI#26728* PC 13000 SECURITY FENCE FOR BENDOOK FIRE ST | \$33,121.50 | \$0.00 | \$0.00 | \$33,121.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5746 | W915WE61448908 | | *URI#26731* CARE TAKER SUPPORT | \$32,180.00 | \$0.00 | \$0.00 | \$32,180.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5747 | W915WE61458945 | | *URI#24061* ED-1000 GBAGA-058 HUSAYBA SUBSTATION REC | \$5,325,000.00 | \$0.00 | \$0.00 | \$5,325,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5748 | W915WE61458953 | | *URI#25581* AL MUGHANNA BRIDGE REPAIR | \$106,500.00 | \$0.00 | \$0.00 | \$106,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5749 | W915WE61479036 | | *URI#25265* FT-05-0016 PC 82000 MIPR TO GRS REHAB AL BO | \$253,626.56 | \$0.00 | \$0.00 | \$253,626.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|-------------------------|---|----------------|----------|----------|----------------|--|
| 5750 | W915WE61479038 | | *URI#25267* FT-05-0016 PC 82000 MIPR TO GRS. RAHAB WAH | \$871,901.66 | \$0.00 | \$0.00 | \$871,901.66 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5751 | W915WE61479039 | | *URI#25285* FT-05-0016 PC 82000 MIPR TO GRS. REHAB ALBO | \$578,408.96 | \$0.00 | \$0.00 | \$578,408.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5752 | W915WE61479046 | | *URI#25293* FC-05-0016 PC 82000 MIPR TO GRS. REHAB AL G | \$278,673.23 | \$0.00 | \$0.00 | \$278,673.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5753 | W915WE61499060 | | *URI#26804* FENCE FOR DAYDEA FIRE STATION | \$43,116.53 | \$0.00 | \$0.00 | \$43,116.53 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5754 | W915WE61499061 | | *URI#26732* FENCE FOR ZAYONA FIRE STATION | \$28,329.00 | \$0.00 | \$0.00 | \$28,329.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5755 | W915WE61499062 | | *URI#26802* FENCE FOR AMIL FIRE STATION | \$42,813.00 | \$0.00 | \$0.00 | \$42,813.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5756 | W915WE61499063 | | *URI#26715* FENCE FOR YARMOOK FIRE STATION | \$60,811.50 | \$0.00 | \$0.00 | \$60,811.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5757 | W915WE61509083 | | PC27000 IRAQI STRATEGIC SUPPORT CAPABILITIES & LONG TE | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5758 | W915WE61509084 | | *URI#27112* CARE TAKER SUPPORT FOR KHAN BANI SAAD PR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5759 | W915WE61509085 | | *URI#26783* ED-1000 GBAGQ-035 AZIZ BALAD ELECTRICAL PO | \$119,757.12 | \$0.00 | \$0.00 | \$119,757.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5760 | W915WE61509086 | | *URI#26793* PC 42000 ED-1000 GBAGJ-030 AL HINDIYAH ELEC | \$758,280.00 | \$0.00 | \$0.00 | \$758,280.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5761 | W915WE61509087 | IRAQI CONTRACTOR - 4364 | *URI#26784* | \$484,042.50 | \$0.00 | \$0.00 | \$484,042.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5762 | W915WE61509088 | | *URI#26794* PC 42000 ED-1000 GBAGJ-031 AL GHADIR | \$975,540.00 | \$0.00 | \$0.00 | \$975,540.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5763 | W915WE61509089 | IRAQI CONTRACTOR - 4365 | *URI#26787* | \$399,375.00 | \$0.00 | \$0.00 | \$399,375.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5764 | W915WE61509090 | | *URI#26792* PC 42000 ED-1000 GBAGJ-029 AL KHAIRAT | \$827,505.00 | \$0.00 | \$0.00 | \$827,505.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5765 | W915WE61509091 | IRAQI CONTRACTOR - 4402 | *URI#26788* | \$735,009.75 | \$0.00 | \$0.00 | \$735,009.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5766 | W915WE61509093 | | *URI#26798* PC42000 ED-1000 GBAGU-035 110V BATTERY BAN | \$319,500.00 | \$0.00 | \$0.00 | \$319,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5767 | W915WE61509095 | IRAQI CONTRACTOR - 4401 | *URI#26799* | \$3,194,981.90 | \$0.00 | \$0.00 | \$3,194,981.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5768 | W915WE61509096 | | *URI#26795* PC42000 ED-1000 GBAGU-034 110V BATTERY BAN | \$213,000.00 | \$0.00 | \$0.00 | \$213,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5769 | W915WE61509097 | IRAQI CONTRACTOR - 4392 | *URI#26759* | \$59,892.41 | \$0.00 | \$0.00 | \$59,892.41 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5770 | W915WE61509099 | | *URI#26796* PC42000 ED-1000 GBAGJ-027 | \$1,065,000.00 | \$0.00 | \$0.00 | \$1,065,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5771 | W915WE61509100 | IRAQI CONTRACTOR - 4393 | *URI#26762* | \$46,957.98 | \$0.00 | \$0.00 | \$46,957.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5772 | W915WE61509101 | | *URI#25598* PC42000 ED-1000 GBAGJ-026 AIN AL TAMUR | \$1,171,500.00 | \$0.00 | \$0.00 | \$1,171,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5773 | W915WE61509102 | IRAQI CONTRACTOR - 4394 | *URI#26765* | \$20,979.44 | \$0.00 | \$0.00 | \$20,979.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5774 | W915WE61509103 | | *URI#25602* PC42000 ED-1000 GBAGJ-027 AL GHADIR | \$2,556,000.00 | \$0.00 | \$0.00 | \$2,556,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5775 | W915WE61509104 | IRAQI CONTRACTOR - 4395 | *URI#26768* | \$67,552.95 | \$0.00 | \$0.00 | \$67,552.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5776 | W915WE61509105 | IRAQI CONTRACTOR - 4396 | *URI#26771* | \$22,215.90 | \$0.00 | \$0.00 | \$22,215.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5777 | W915WE61509106 | IRAQI CONTRACTOR - 4398 | *URI#26777* | \$53,676.00 | \$0.00 | \$0.00 | \$53,676.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5778 | W915WE61509107 | IRAQI CONTRACTOR - 4397 | *URI#26772* | \$68,671.20 | \$0.00 | \$0.00 | \$68,671.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5779 | W915WE61509108 | IRAQI CONTRACTOR - 4399 | *URI#26778* | \$79,948.49 | \$0.00 | \$0.00 | \$79,948.49 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5780 | W915WE61509109 | IRAQI CONTRACTOR - 4400 | *URI#26779* | \$2,662,500.00 | \$0.00 | \$0.00 | \$2,662,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5781 | W915WE61509110 | | *URI#26774* ED-1000 GBAGG-039J AL SAVAD FEEDER/ 400KV | \$26,351.30 | \$0.00 | \$0.00 | \$26,351.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5782 | W915WE61509114 | | *URI#26780* ED-1000 GBAGG-045 DIYALA-NOFAL SUBDIVISIO | \$2,662,500.00 | \$0.00 | \$0.00 | \$2,662,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5783 | W915WE61509115 | | *URI#26781* ED-1000 GBAGG-046 AL-SHUHADAA/ KHANAGIN D | \$226,201.74 | \$0.00 | \$0.00 | \$226,201.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5784 | W915WE61509116 | | *URI#26775* ED-1000 GBAGG-040 FATHWAT ARAB FEEDER PR | \$23,279.84 | \$0.00 | \$0.00 | \$23,279.84 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--|----------------|----------|----------|----------------|--|
| 5785 | W915WE61509117 | | *URI#26776* ED-1000 GBAGG-04.1 ETBA VILLAGE | \$120,920.10 | \$0.00 | \$0.00 | \$120,920.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5786 | W915WE61529198 | | *URI#26909* SADYEA FIRE STATION | \$108,630.00 | \$0.00 | \$0.00 | \$108,630.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5787 | W915WE61529200 | | *URI#26906* BENDOOK FIRE STATION | \$111,840.98 | \$0.00 | \$0.00 | \$111,840.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5788 | W915WE61529202 | | *URI#26910* SADER FIRE STATION | \$107,831.25 | \$0.00 | \$0.00 | \$107,831.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5789 | W915WE61529206 | | *URI#26908* HUSSEINIYA FIRE STATION | \$71,887.50 | \$0.00 | \$0.00 | \$71,887.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5790 | W915WE61549262 | | *URI#26450* PW-101 REPAIR 5 WATER PUMP STATIONS MOSU | \$93,842.48 | \$0.00 | \$0.00 | \$93,842.48 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5791 | W915WE61549264 | | *URI#26455* PC 60000 PW-101 REPAIR 5 WATER PUMP STATIO | \$42,520.13 | \$0.00 | \$0.00 | \$42,520.13 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5792 | W915WE61549266 | | *URI#26454* PC 60000 PW-101 REPAIR 5 WATER PUMP STATIO | \$51,519.38 | \$0.00 | \$0.00 | \$51,519.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5793 | W915WE61549267 | | *URI#26447* PC 60000 PW-101 REPAIR 5 WATER PUMP STATIO | \$42,658.58 | \$0.00 | \$0.00 | \$42,658.58 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5794 | W915WE61549268 | | *URI#26453* PC 60000 PW-101 REPAIR 5 WATER PUMP STATIO | \$69,624.38 | \$0.00 | \$0.00 | \$69,624.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5795 | W915WE61569290 | | *URI#26133* PC 60000 PW-099 CONSTRUCT AQUBANI SARU W | \$86,052.00 | \$0.00 | \$0.00 | \$86,052.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5796 | W915WE61569291 | | *URI#26134* PC 60000 PW-099 CONSTRUCT BAPSHITIAN WELL | \$86,904.00 | \$0.00 | \$0.00 | \$86,904.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5797 | W915WE61569292 | | *URI#26135* PC 60000 PW-099 CONSTRUCT HAWIDAN WELL U | \$105,307.20 | \$0.00 | \$0.00 | \$105,307.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5798 | W915WE61569296 | | *URI#26136* PC 60000 PW-099 CONSTRUCT KAWARTIAN WELL | \$62,941.50 | \$0.00 | \$0.00 | \$62,941.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5799 | W915WE61569299 | | *URI#26137* PC 6000 PW-099 CONSTRUCT KESHKE WELL UDA | \$85,626.00 | \$0.00 | \$0.00 | \$85,626.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5800 | W915WE61569301 | | *URI#26132* PC 60000 PW-099 CONSTRUCT SHEWA ZIARAT W | \$103,688.40 | \$0.00 | \$0.00 | \$103,688.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5801 | W915WE61579329 | | *URI#22452* PC 74000. DIWANIYAH NEW POST OFFICE CONST | \$670,134.68 | \$0.00 | \$0.00 | \$670,134.68 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5802 | W915WE61579331 | | *URI#24847* PW-090 PRDC CONSTRUCT AL NADUM 200CUM C | \$1,037,299.35 | \$0.00 | \$0.00 | \$1,037,299.35 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5803 | W915WE61589367 | | *URI#26108* PW-099 CONSTRUCT SATUR WELL UDARH 3018 | \$75,114.45 | \$0.00 | \$0.00 | \$75,114.45 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5804 | W915WE61589368 | | *URI#26678* PC 60000 PW-099 CONSTRUCT BAWKAY GCHKA W | \$55,688.85 | \$0.00 | \$0.00 | \$55,688.85 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5805 | W915WE61589369 | | *URI#27052* PC 60000 PW-099 CONSTRUCT DEGALW SANAGSH | \$162,190.98 | \$0.00 | \$0.00 | \$162,190.98 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5806 | W915WE61589370 | | *URI#26099* PC 60000 PW-099 CONSTRUCT HARSHAM WELL U | \$50,933.63 | \$0.00 | \$0.00 | \$50,933.63 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5807 | W915WE61589371 | | *URI#26101* PC 60000 PW-099 CONSTRUCT QURA BAG WELL U | \$50,353.20 | \$0.00 | \$0.00 | \$50,353.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5808 | W915WE61589372 | | *URI#26102* PC 60000 PW-099 CONSTRUCT MEER KHUZAR WE | \$42,014.25 | \$0.00 | \$0.00 | \$42,014.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5809 | W915WE61589373 | | *URI#26106* PC 60000 PW-099 CONSTRUCT SOFI IBRAHIM WE | \$71,816.15 | \$0.00 | \$0.00 | \$71,816.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5810 | W915WE61589403 | | PC 67000 DEVELOPMENT OF A 3-D GEOHYDRO GEOLOGICAL MO | \$1,245,000.00 | \$0.00 | \$0.00 | \$1,245,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5811 | W915WE61599448 | | *URI#11953* VIA 05 | \$639,000.00 | \$0.00 | \$0.00 | \$639,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5812 | W915WE61599448 | | *URI#11920* DI 05 | \$447,300.00 | \$0.00 | \$0.00 | \$447,300.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5813 | W915WE61599448 | | *URI#11860* BA 05 | \$425,468.00 | \$0.00 | \$0.00 | \$425,468.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5814 | W915WE61599448 | | *URI#11896* MU 03 | \$404,700.00 | \$0.00 | \$0.00 | \$404,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5815 | W915WE61599448 | | *URI#11891* MN 02 | \$346,125.00 | \$0.00 | \$0.00 | \$346,125.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------|------------|--|----------------|----------|----------|----------------|--|
| 5816 | W915WE61599448 | | *URI#11813* BB 03 | \$301,395.00 | \$0.00 | \$0.00 | \$301,395.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5817 | W915WE61599448 | | *URI#11886* KR 01 | \$260,925.00 | \$0.00 | \$0.00 | \$260,925.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5818 | W915WE61599448 | | *URI#11952* VIA 04 | \$106,500.00 | \$0.00 | \$0.00 | \$106,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5819 | W915WE61609477 | | *URI#26601* PW-101 REPAIR 2 HIGH LIFT PS-AL KAFAT UDA | \$134,083.50 | \$0.00 | \$0.00 | \$134,083.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5820 | W915WE61609478 | | *URI#26668* PW-099 REHABILITATE AL MSHAMSH, AL NEKALA | \$346,125.00 | \$0.00 | \$0.00 | \$346,125.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5821 | W915WE61609483 | | *URI#26670* PW-099 REHABILITATE AL BAKAA, AL HUSSYNIAT | \$356,775.00 | \$0.00 | \$0.00 | \$356,775.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5822 | W915WE61609486 | | *URI#26671* PW-099 REHABILITATE AL ALAAK AND AL SAFRA | \$410,557.50 | \$0.00 | \$0.00 | \$410,557.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5823 | W915WE61609489 | | *URI#26666* PW-099 CONSTRUCT 50 CUM/HR CU AT AL BUKO | \$532,500.00 | \$0.00 | \$0.00 | \$532,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5824 | W915WE61629553 | | *URI#26659* PW-099 CONSTRUCT 50 CUM/HR CU AT AL JAZAE | \$457,950.00 | \$0.00 | \$0.00 | \$457,950.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5825 | W915WE61629554 | | *URI#26605* PW-101 REPAIR 2 HIGH LIFT PUMP STATIONS AT | \$21,300.00 | \$0.00 | \$0.00 | \$21,300.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5826 | W915WE61629555 | | *URI#24846* PW-090 PRDC EXTEND NETWORK TO AL FURAT Q | \$120,579.30 | \$0.00 | \$0.00 | \$120,579.30 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5827 | W915WE61629556 | | *URI#24845* PW-090 PRDC EXTEND NETWORK TO AL ADALA Q | \$308,645.06 | \$0.00 | \$0.00 | \$308,645.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5828 | W915WE61639582 | | *URI#26715* PAVEMENT FOR YARMOOK FIRE STATION DRIVEW | \$245,349.38 | \$0.00 | \$0.00 | \$245,349.38 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5829 | W915WE61639583 | | *URI#26826* PC 13000 PAVE DRIVEWAY AMEEN FIRE STATIO | \$65,497.50 | \$0.00 | \$0.00 | \$65,497.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5830 | W915WE61639584 | | *URI#27505* PAVEMENT OF DRIVEWAY FOR KAMALYA FIRE ST | \$106,500.00 | \$0.00 | \$0.00 | \$106,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5831 | W915WE61639585 | | *URI#26732* PAVEMENT OF DRIVEWAY FOR ZAYONA FIRE STA | \$144,090.24 | \$0.00 | \$0.00 | \$144,090.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5832 | W915WE61639587 | | *URI#25999* SECURITY FENCE FOR KAMALYA FIRE STATION | \$60,619.80 | \$0.00 | \$0.00 | \$60,619.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5833 | W915WE61639588 | | *URI#26802* PAVEMENT OF DRIVEWAY FOR AL AMIL FIRE STA | \$93,866.44 | \$0.00 | \$0.00 | \$93,866.44 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5834 | W915WE61639639 | | *URI#26290* PW-101 REPAIR BAB SHAMS PUMP STATION UDA | \$279,961.88 | \$0.00 | \$0.00 | \$279,961.88 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5835 | W915WE61649655 | | *URI#27376* IZ FIRE STATION RENOVATION REQUIRING USAC | \$52,000.00 | \$0.00 | \$0.00 | \$52,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5836 | W915WE61669914 | | *URI#26289* RPT X-AIN SPNI H2O COLL SYS | \$251,712.75 | \$0.00 | \$0.00 | \$251,712.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5837 | W915WE61690086 | | PW-101 REPAIR ALKHADRA PUMP STATION URI# 26590 | \$95,796.75 | \$0.00 | \$0.00 | \$95,796.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5838 | W915WE61710308 | | URI 26583 DRINKING WATER TREATMENT PLANT REPAIR AT AL | \$271,212.90 | \$0.00 | \$0.00 | \$271,212.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5839 | W915WE61720528 | | *URI#3623* DEVELOPMENT OF 3 SOLICITATION PACKAGES FO | \$112,400.00 | \$0.00 | \$0.00 | \$112,400.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5840 | W915WE61730554 | | AQUISITION OF BATTALION SETS AFSC SUPPORT COSTS | \$112,306.60 | \$0.00 | \$0.00 | \$112,306.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5841 | W915WE61740637 | | URI 27814 | \$102,500.00 | \$0.00 | \$0.00 | \$102,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5842 | W915WE61740640 | | URI 27797 REPAIR AC UNITS AT BAGHDAD POLICE ACADEMY | \$31,950.00 | \$0.00 | \$0.00 | \$31,950.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5843 | W915WE61760786 | | *URI#28302* DELIVERY AND INSTALL OF REGULATORS | \$8,566.86 | \$0.00 | \$0.00 | \$8,566.86 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5844 | W915WE61770847 | | *URI#28015* MOSUL TO DAHUK ROAD | \$1,754,853.75 | \$0.00 | \$0.00 | \$1,754,853.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5845 | W915WE61770849 | | *URI#28005* BAGHDAD TO MOSUL ROAD | \$1,813,870.73 | \$0.00 | \$0.00 | \$1,813,870.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5846 | W915WE61770868 | | *URI#28293* NASSIRIYA CORRECTION FACILITY ASSESMENT | \$102,500.00 | \$0.00 | \$0.00 | \$102,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------|---|-------------------|------------------|----------|------------------|--|
| 5847 | W916QW-04-C-0026 | IRAQI CONTRACTOR - 4050 | MODIFICATION TO FOUR GENERATORS | \$ 102,974.00 | \$ 102,974.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 5848 | W916QW-04-D-0010 | EMTA CONSTRUCTION COMPANY | FORENSIC LAB RENOVATION AND EXPANSION | \$ 1,881,131.00 | \$ 1,352,675.40 | \$ 0.00 | \$ 528,455.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5849 | W916QW-04-D-0011 | IAP WORLDWIDE SERVICES, INC. | PROJECT 701 | \$ 1,538,563.00 | \$ 1,538,563.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5850 | W916QW-04-D-0011 | IAP WORLDWIDE SERVICES, INC. | SADR CITY 68 SECTOR | \$ 92,412,184.76 | \$ 37,516,214.55 | \$ 0.00 | \$ 54,895,970.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5851 | W916QW-04-D-0011 | IAP WORLDWIDE SERVICES, INC. | SADR CITY 1-8 (ELECTRICAL) | \$ 113,139,258.00 | \$ 9,825,617.08 | \$ 0.00 | \$ 3,313,640.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5852 | W916QW-04-D-0011 | IAP WORLDWIDE SERVICES, INC. | JAMEELA | \$ 879,835.00 | \$ 857,832.86 | \$ 0.00 | \$ 22,002.14 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5853 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | ERUBDP PROJECT | \$ 111,524,964.00 | \$ 11,473,848.31 | \$ 0.00 | \$ 51,115.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5854 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | MOD4/THE CONTRACT WAS INCREASED BY \$1,650,000.00 FOR | \$ 1,650,000.00 | \$ 1,642,681.90 | \$ 0.00 | \$ 7,318.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5855 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | P0001/ THE CONTRACT IS INCREASE BY \$498,450.00 FOR THE | \$ 498,450.00 | \$ 496,239.27 | \$ 0.00 | \$ 2,210.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5856 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | CONSTRUCT FUEL POINT | \$ 350,000.00 | \$ 348,447.67 | \$ 0.00 | \$ 1,552.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5857 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | ADD MECHANICAL AND ELECTRICAL TO STAGING BLDG. | \$ 228,341.36 | \$ 227,328.62 | \$ 0.00 | \$ 1,012.74 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5858 | W916QW-04-D-0012 | FIRST KUWAITI CONTRACTING | P0002/ CONSTRUCT PAVEMENT AT ENTRY CONTROL POINT, CO | \$ 216,000.00 | \$ 215,041.99 | \$ 0.00 | \$ 958.01 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5859 | W916QW-04-D-0013 | IRAQI CONTRACTOR - 4752 | MOD4/CONTRACT TOTAL PRICE DECREASED BY \$24,628.00 FOR | \$ 887,561.00 | \$ 887,561.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5860 | W916QW-04-D-0014 | IRAQI CONTRACTOR - 4059 | COURT HOUSE | \$ 8,488,800.00 | \$ 7,466,699.33 | \$ 0.00 | \$ 1,022,100.67 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5861 | W916QW-04-D-0014 | IRAQI CONTRACTOR - 4059 | MOD2 TO INCREASE THE CONTRACT VALUE BY \$1,826,212.24 F | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5862 | W916QW-05-C-0006 | KEC-OZDIL JV | HADITHA-QAIM, 400KV TRANSMISSION LINE | \$ 16,584,355.74 | \$ 14,866,195.62 | \$ 0.00 | \$ 1,718,160.12 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5863 | W916QW-05-C-0006 | KEC-OZDIL JV | MODIFICATION FOR XLPE CABLE TRAINING FOR SPLICING | \$ 183,054.00 | \$ 0.00 | \$ 0.00 | \$ 183,054.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5864 | W916QW-05-C-0009 | IRAQI CONTRACTOR - 4660 | MINSTC-1 LOGISTICAL WAREHOUSE COMPLEX | \$ 1,988,705.00 | \$ 1,988,704.05 | \$ 0.00 | \$ 0.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5865 | W916QW-05-C-0009 | IRAQI CONTRACTOR - 4660 | PAINT TAJI WAREHOUSE | \$ 43,200.00 | \$ 43,200.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5866 | W916QW-05-C-0009 | IRAQI CONTRACTOR - 4660 | TADJI WAREHOUSE COMPLEX | \$ 37,000.00 | \$ 37,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5867 | W916QW-05-C-0009 | IRAQI CONTRACTOR - 4660 | MINSTC-1 RESTROOM/SOWER INSTAL | \$ 30,651.00 | \$ 30,651.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5868 | W916QW-05-C-0011 | IRAQI CONTRACTOR - 4649 | 8TH ING BASE DESIGN, CONSTRUCTION AND IMPROVEMENTS | \$ 2,170,137.89 | \$ 2,170,137.89 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5869 | W916QW-05-C-0011 | IRAQI CONTRACTOR - 4649 | 8TH ING BASE DESIGN, CONSTRUCTION AND IMPROVEMENTS | \$ 234,442.41 | \$ 234,442.41 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5870 | W916QW-05-C-0011 | IRAQI CONTRACTOR - 4649 | ADD FUNDS FOR DBA INSURANCE PREMIUMS | \$ 30,000.00 | \$ 30,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5871 | W916QW-05-C-0014 | IRAQI CONTRACTOR - 4613 | CONSTRUCTION OF BARRACKS COMPLEX AT AREA IV, WEST BI | \$ 5,205,003.00 | \$ 5,205,003.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5872 | W916QW-05-C-0014 | IRAQI CONTRACTOR - 4613 | TIME EXTENSION OF 64 DAYS TO 31-AUG-2005 ADJUST INCENT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5873 | W916QW-05-D-0005 | EMTA CONSTRUCTION COMPANY | MOSUL AIRPORT | \$ 110,329,473.95 | \$ 9,177,916.02 | \$ 0.00 | \$ 1,151,557.93 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5874 | W916QW-05-D-0006 | FIRST KUWAITI CONTRACTING | CONSTRUCT SARWAN IRAQI HIGHWAY PATROL FACILITY | \$ 2,471,810.00 | \$ 2,224,629.00 | \$ 0.00 | \$ 247,181.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5875 | W916QW-05-D-0007 | ECC INTERNATIONAL LLC | IRAQI NATIONAL GUARD WAREHOUSE | \$ 1,303,109.00 | \$ 1,303,109.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5876 | W916QW-05-D-0007 | ECC INTERNATIONAL LLC | DIVISION HEADQUARTERS FOB BERNSTEIN | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------------|--|----------------|----------------|----------|--------------|------------------------------------|
| 5877 | W916QW-05-D-0007 0005 | ECC INTERNATIONAL LLC | DIVISION HEADQUARTERS FOB BERNSTEIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5878 | W916QW-05-D-0008 0001 | IRAQI CONTRACTOR - 4328 | RENOVATION/CONSTRUCTION ZAHKO MILITARY ACADEMY | \$5,239,694.00 | \$5,239,694.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5879 | W916QW-05-D-0008 0001 | IRAQI CONTRACTOR - 4328 | RENOVATION/CONSTRUCTION ZAHKO MILITARY ACADEMY AD | \$413,835.28 | \$413,835.28 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5880 | W916QW-05-D-0008 0001 | IRAQI CONTRACTOR - 4328 | NEW HQ ACCESS ROAD AND PARKING, ZAKHO | \$116,302.02 | \$106,652.02 | \$0.00 | \$9,650.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5881 | W916QW-05-D-0008 0002 | IRAQI CONTRACTOR - 4328 | CONSTRUCTION OF MUNTHERIA POINT OF ENTRY | \$779,150.00 | \$779,150.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5882 | W916QW-05-D-0008 0002 | IRAQI CONTRACTOR - 4328 | CONSTRUCTION OF MUNTHERIA POINT OF ENTRY | \$194,560.00 | \$194,560.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5883 | W916QW-05-D-0008 0002 | IRAQI CONTRACTOR - 4328 | CONSTRUCTION OF MUNTHERIA POINT OF ENTRY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5884 | W916QW-05-D-0008 0003 | IRAQI CONTRACTOR - 4328 | CONSTRUCT HAJ OMERANI POE | \$27,214.00 | \$27,214.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5885 | W916QW-05-D-0008 0004 | IRAQI CONTRACTOR - 4328 | CONSTRUCT GOLLE POE | \$1,909,601.00 | \$1,909,601.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5886 | W916QW-05-D-0008 0005 | IRAQI CONTRACTOR - 4328 | CONSTRUCT BASHMAKH POE | \$1,988,090.00 | \$1,940,300.00 | \$0.00 | \$47,790.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5887 | W916QW-05-D-0012 | IRAQI CONTRACTOR - 4006 | 8TH DIVISION IRAQI ARMY HEADQUARTERS 320 MAN BARRACK | \$687,596.00 | \$0.00 | \$0.00 | \$687,596.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5888 | W916QW-05-D-0012 0009 | IRAQI CONTRACTOR - 4006 | 8TH DIV BARRACKS | \$687,596.00 | \$563,828.72 | \$0.00 | \$123,767.28 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5889 | W916QW-05-D-0017 0001 | IRAQI CONTRACTOR - 4602 | UDARA 348M AL TAHADI WATER MAINS | \$19,680.00 | \$19,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5890 | W916QW-05-D-0017 0001 | IRAQI CONTRACTOR - 4602 | UDARA 348M AL TAHADI WATER MAINS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5891 | W916QW-05-D-0017 0002 | IRAQI CONTRACTOR - 4602 | UDARA 349M ASKARI WATER MAINS | \$19,680.00 | \$19,680.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5892 | W916QW-05-D-0017 0002 | IRAQI CONTRACTOR - 4602 | UDARA 349M ASKARI WATER MAINS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5893 | W916QW-05-P-0009 | IRAQI CONTRACTOR - 4586 | AL KASABA AL KADEMA WATER NETWORK | \$780,780.00 | \$780,780.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5894 | W916QW-05-P-0009 | IRAQI CONTRACTOR - 4586 | MODIFICATION P00001 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5895 | W916QW-05-P-0010 | IRAQI CONTRACTOR - 4586 | NISSAN WATER NETWORK | \$292,234.50 | \$292,234.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5896 | W916QW-05-P-0011 | IRAQI CONTRACTOR - 4353 | POTABLE WATER SYSTEM REHABILITATION PROJECT UDARN 304 | \$80,549.00 | \$80,549.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5897 | W916QW-05-P-0011 | IRAQI CONTRACTOR - 4353 | POTABLE WATER SYSTEM REHABILITATION PROJECT UDARN 304 | \$17,611.00 | \$17,611.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5898 | W916QW-05-P-0011 | IRAQI CONTRACTOR - 4353 | POTABLE WATER SYSTEM REHABILITATION PROJECT UDARN 304 | \$8,055.00 | \$8,055.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5899 | W916QW-05-P-0012 | CENTRAL EASTERN CO. FOR GEN. CONT L | CONSTRUCT NEW PUMPING STATION MOSUL | \$81,699.00 | \$81,699.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5900 | W916QW-05-P-0013 | IRAQI CONTRACTOR - 4586 | AL ASKARY/17 TAMOZ WATER SYSTEM | \$412,350.00 | \$412,350.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5901 | W916QW-05-P-0014 | CENTRAL EASTERN CO. FOR GEN. CONT L | CONSTRUCT A NEW PUMPING STATION MOSUL | \$63,994.00 | \$63,994.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5902 | W916QW-05-P-0015 | IRAQI CONTRACTOR - 4586 | AL MUKTAR WATER SYSTEM | \$209,033.64 | \$209,033.64 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5903 | W916QW-05-P-0015 | IRAQI CONTRACTOR - 4586 | AL MUKTAR WATER SYSTEM | \$20,903.36 | \$20,903.36 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5904 | W916QW-05-P-0016 | IRAQI CONTRACTOR - 4123 | KENDA WATER SYSTEM | \$847,785.00 | \$847,785.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5905 | W916QW-05-P-0017 | IRAQI CONTRACTOR - 4586 | ALNAHRWAN BAGHDAD WATER WORKS | \$275,315.00 | \$275,315.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5906 | W916QW-05-P-0017 | IRAQI CONTRACTOR - 4586 | AL NAHRWAN BAGHDAD WATER WORKS | \$14,821.40 | \$14,821.40 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5907 | W916QW-05-P-0018 | IRAQI CONTRACTOR - 4786 | AL SALHIYA POTABLE WATER SYSTEM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5908 | W916QW-05-P-0019 | IRAQI CONTRACTOR - 4786 | BAKLER/SHATER WATER NETWORK | \$790,525.00 | \$784,637.50 | \$0.00 | \$5,887.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|----------------------------|--|----------------|----------------|----------|--------------|------------------------------------|
| 5909 | W916QW-05-P-0019 | IRAQI CONTRACTOR - 4786 | BAKLER/SHATER WATER NETWORK | \$80,687.50 | \$80,687.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5910 | W916QW-05-P-0020 | IRAQI CONTRACTOR - 4123 | AL MUJALMEEM WATER NETWORK | \$391,615.00 | \$391,615.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5911 | W916QW-05-P-0021 | IRAQI CONTRACTOR - 4123 | AL JAMHURIYA WATER SYSTEM | \$527,590.00 | \$527,590.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5912 | W916QW-05-P-0022 | IRAQI CONTRACTOR - 4123 | BADRA AL SOAK AL AWARE WATER NETWORK | \$572,200.00 | \$572,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5913 | W916QW-05-P-0026 | IRAQI CONTRACTOR - 4665 | NINEWA GOVERNAORATE MOSUL | \$32,630.00 | \$32,630.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5914 | W916QW-05-P-0026 | IRAQI CONTRACTOR - 4665 | NINEWA GOVERNAORATE MOSUL | \$3,263.00 | \$3,263.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5915 | W916QW-05-P-0027 | IRAQI CONTRACTOR - 4665 | NINEWA GOVERNORATE TAL AFAR | \$77,250.00 | \$72,048.64 | \$0.00 | \$5,201.36 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5916 | W916QW-05-P-0027 | IRAQI CONTRACTOR - 4665 | NINEWA GOVERNORATE TAL AFAR | \$7,725.00 | \$5,201.36 | \$0.00 | \$2,523.64 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5917 | W916QW-05-P-0028 | IRAQI CONTRACTOR - 4665 | SHOZAZ AL YARMOUK WATER SYSTEM NINEWA GOVERNORATE | \$174,780.00 | \$173,620.91 | \$0.00 | \$1,159.09 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5918 | W916QW-05-P-0028 | IRAQI CONTRACTOR - 4665 | SHOZAZ AL YARMOUK WATER SYSTEM NINEWA GOVERNORATE | \$17,478.00 | \$1,159.09 | \$0.00 | \$16,318.91 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5919 | W916QW-05-P-0030 | IRAQI CONTRACTOR - 4665 | HAI AL NASSER WATER NETWORK NINEWA GOVERNAORATE MO | \$40,030.00 | \$40,030.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5920 | W916QW-05-P-0030 | IRAQI CONTRACTOR - 4665 | HAI AL NASSER WATER NETWORK NINEWA GOVERNAORATE MO | \$4,003.00 | \$4,003.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5921 | W916QW-05-P-0035 | IRAQI CONTRACTOR - 4411 | MINSTC-1 ANNEX | \$41,673.00 | \$41,673.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5922 | W916QW-05-P-0039 N/A | IRAQI CONTRACTOR - 4179 | P00003 - PARKING LOT IMPROVEMENTS | \$97,275.00 | \$97,275.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5923 | W916QW-05-P-0039 N/A | IRAQI CONTRACTOR - 4179 | P00002 - COVERED PARKING AND GUARD TOWER ROOMS | \$88,500.00 | \$88,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5924 | W916QW-05-P-0039 N/A | IRAQI CONTRACTOR - 4179 | P00001 - ADDITIONAL T-WALLS | \$41,800.00 | \$41,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5925 | W9178E-05-C-0011 | DAR-AL JUBORI COMPANY | BAJI RAILWAY STATION | \$2,749,899.00 | \$2,674,983.00 | \$0.00 | \$74,916.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5926 | W9178E-05-C-0012 | EMTA CONSTRUCTION COMPANY | BASE BID ITEMS | \$3,450,749.57 | \$3,450,749.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5927 | W9178E-05-C-0012 | EMTA CONSTRUCTION COMPANY | OPTION ITEMS | \$1,463,088.75 | \$969,601.96 | \$0.00 | \$493,486.79 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5928 | W9178E-05-P-0008 | IRAQI CONTRACTOR - 4439 | HASAROK NETWORK - ERBIL | \$514,743.62 | \$514,743.62 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5929 | W9178E-05-P-0008 | IRAQI CONTRACTOR - 4439 | HASAROK NETWORK - ERBIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5930 | W9178E-05-P-0009 | DELVIN COMPANY | KHALIFAN NETWORK - ERBIL | \$785,484.00 | \$785,484.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5931 | W9178E-05-P-0009 | DELVIN COMPANY | KHALIFAN NETWORK - ERBIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5932 | W9178E-05-P-0010 | PAMO COMPANY | KHALIFAN TANK AND RESERVOIR | \$91,188.00 | \$91,188.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5933 | W9178E-05-P-0010 | PAMO COMPANY | KHALIFAN TANK AND RESERVOIR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5934 | W9178E-05-P-0011 | IRAQI CONTRACTOR - 4546 | KORE VILLAGE NETWORK | \$233,033.50 | \$191,797.00 | \$0.00 | \$41,236.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5935 | W9178G-05-A-0002 0006 | TABOUK COMMERCIAL AGENCIES | BAB ALSAYF SCHOOL | \$93,025.00 | \$93,025.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5936 | W9178G-05-A-0002 0007 | TABOUK COMMERCIAL AGENCIES | AL MEXDAM SCHOOL | \$99,472.00 | \$99,472.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5937 | W9178G-05-A-0002 0008 | TABOUK COMMERCIAL AGENCIES | AL ADAMIYAH HS FOR BOYS | \$157,278.00 | \$157,278.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5938 | W9178G-05-A-0002 0008 | TABOUK COMMERCIAL AGENCIES | VARIOUS MODIFICATIONS TO AL ADAMIYAH HIGH SCHOOL | \$18,340.00 | \$18,340.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5939 | W9178G-05-A-0002 0009 | TABOUK COMMERCIAL AGENCIES | HELA KINDERGARDEN | \$114,404.00 | \$114,404.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5940 | W9178G-05-A-0002 0010 | TABOUK COMMERCIAL AGENCIES | AL MUSTAFA AL ADAMIYAH SCHOOL | \$119,687.00 | \$119,687.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5941 | W9178G-05-A-0002 0010 | TABOUK COMMERCIAL AGENCIES | VARIOUS MODIFICATIONS TO AL MUSTAFA AL ADAMIYAH SCHO | \$17,651.00 | \$17,651.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5942 | W9178G-05-A-0002 0011 | TABOUK COMMERCIAL AGENCIES | MODIFICATION TO HELA KINDERGARDEN | \$23,945.00 | \$23,945.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|--------------------------|-------------------------------------|---|----------------|----------------|----------|--------------|------------------------------------|
| 5943 | W9178G-05-A-0002 0012 | TABOUK COMMERCIAL AGENCIES | MODIFICATION TO AL MUSTAFA AL ADAMIYAH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5944 | W9178G-05-A-0002 0013 | TABOUK COMMERCIAL AGENCIES | MODIFICATION TO AL ADAMIYAH HS FOR BOYS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5945 | W9178G-05-A-0003 0008 | IRAQI CONTRACTOR - 4106 | ABRAL AL TAF | \$196,200.00 | \$196,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5946 | W9178G-05-A-0003 0009 | IRAQI CONTRACTOR - 4106 | KURTOBA SCHOOL | \$137,888.00 | \$137,888.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5947 | W9178G-05-A-0003 0010 | IRAQI CONTRACTOR - 4106 | AL SHAHAMA SCHOOL | \$99,128.00 | \$99,128.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5948 | W9178G-05-A-0004 0001 | SIMA INTERNATIONAL, S.A.R.L. | AL BARAOOM SCHOOL | \$98,138.00 | \$0.00 | \$0.00 | \$98,138.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5949 | W9178G-05-A-0004 0002 | SIMA INTERNATIONAL, S.A.R.L. | AL SIRAI AL MUNTR SCHOOL | \$98,869.00 | \$0.00 | \$0.00 | \$98,869.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5950 | W9178G-05-A-0004 0003 | SIMA INTERNATIONAL, S.A.R.L. | AL SHEAK SCHOOL | \$128,889.00 | \$0.00 | \$0.00 | \$128,889.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5951 | W9178G-05-A-0004 0004 | SIMA INTERNATIONAL, S.A.R.L. | AL AUMA SCHOOL | \$284,522.00 | \$284,522.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5952 | W9178G-05-A-0004 0005 | SIMA INTERNATIONAL, S.A.R.L. | BABEL SCHOOL | \$99,998.00 | \$99,998.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5953 | W9178G-05-A-0004 0006 | SIMA INTERNATIONAL, S.A.R.L. | AL HEKMA SCHOOL | \$105,897.00 | \$105,897.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5954 | W9178G-05-A-0004 0007 | SIMA INTERNATIONAL, S.A.R.L. | AL MUSLEM BUN AQEEL | \$122,113.00 | \$122,113.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5955 | W9178G-05-A-0004 0008 | SIMA INTERNATIONAL, S.A.R.L. | RAM ALLAH GIRLS COLLEGE | \$121,915.00 | \$121,915.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5956 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | TAJI FIRING RANGE CONSTRUCTION | \$1,841,098.00 | \$1,841,098.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5957 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | FIRING RANGE DIMENSION CHANGES & FENCING | \$69,114.00 | \$69,114.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5958 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | NEW ROAD ALIGNMENT & SHIFTED PARKING | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5959 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | TIME EXTENSION MOD | \$26,750.00 | \$26,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5960 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | P00003 - INSTRUCTIONAL BLEACHERS | \$26,690.00 | \$26,690.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5961 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | THE CONTRACT WAS INCREASED BY \$22,500 FROM \$2,014,252 | \$22,500.00 | \$22,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5962 | W9178G-05-C-0009 | GKL GENERAL TRADING AND CONTRACTING | REPLACE 200 KV GENERATOR WITH TWO 100 KV GENERATOR | \$10,600.00 | \$10,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5963 | W9178G-05-C-0020 | IRAQI CONTRACTOR - 4076 | TREBIL POINT OF ENTRY | \$1,997,810.00 | \$1,997,810.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5964 | W9178G-05-C-0021 | IRAQI CONTRACTOR - 4110 | AL QAIM POINT OF ENTRY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5965 | W9178G-05-C-0022 | IRAQI CONTRACTOR - 4610 | IHP POLICE STATION NUMBER 6 | \$279,900.00 | \$279,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5966 | W9178G-05-C-0025 | IRAQI CONTRACTOR - 4076 | AL TASH PUMP STATION REHAB | \$71,000.00 | \$71,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5967 | W9178G-05-C-0029 | BLACKBURN & ASSOCIATES | AL ANBAR WATER PROJECT CAMP RAMADI | \$747,825.57 | \$747,825.57 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5968 | W9178G-05-C-0036 | IRAQI CONTRACTOR - 4027 | RENOVATION OF SOUTH ELEVATED STEEL TANK IN FALLUJAH | \$60,000.00 | \$60,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5969 | W9178G-05-C-0039 | IRAQI CONTRACTOR - 4522 | CONSTRUCT A WATER TREATMENT PLANT AT AL ZWEGYE | \$193,000.00 | \$193,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5970 | W9178G-05-C-0039 | IRAQI CONTRACTOR - 4522 | INSTALL NEW 200KVA TRANSFORMER | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5971 | W9178G-05-C-0039 | IRAQI CONTRACTOR - 4522 | CONSTRUCT A WATER TREATMENT PLANT AT AL ZWEGYE | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5972 | W9178G-05-C-0040 | IRAQI CONTRACTOR - 4076 | CONSTRUCT WASTE TREATMENT PLANT BARWANA | \$215,000.00 | \$215,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5973 | W9178G-05-C-0041 | IRAQI CONTRACTOR - 4098 | REHABILITATION OF IHP #7 | \$144,380.00 | \$144,380.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5974 | W9178G-05-C-0043 | IRAQI CONTRACTOR - 4537 | WATER TREATMENT PLANT AT SAQLAWIYAH WTP | \$243,500.00 | \$243,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5975 | W9178G-05-C-0043 | IRAQI CONTRACTOR - 4537 | WATER TREATMENT PLANT AT SAQLAWIYAH WTP CEMENT PA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5976 | W9178G-05-C-0044 | IRAQI CONTRACTOR - 4076 | CONSTRUCT WATER TREATMENT PLANT FIRST 12 VILLAGE AL A | \$1,400,000.00 | \$1,029,950.93 | \$0.00 | \$370,049.07 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|----------------------------------|---|-----------------|----------------|-------------|-----------------|------------------------------------|
| 5977 | W9178G-05-C-0044 | IRAQI CONTRACTOR - 4076 | CONSTRUCT WATER TREATMENT PLANT FIRST 12 VILLAGE AL A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5978 | W9178G-05-C-0048 | IRAQI CONTRACTOR - 4288 | AL THAHIDY WATER TREATMENT PLANT DESIGN AND CONSTRU | \$892,000.00 | \$803,650.00 | \$0.00 | \$88,350.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5979 | W9178G-05-C-0048 | IRAQI CONTRACTOR - 4288 | AL TAHADI COMPWATERUNIT AT FALLUJAH INTAKE STRU | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5980 | W9178G-05-C-0051 | IRAQI CONTRACTOR - 4076 | SM-660 POLICE STATION IN MND WEST FOR USAGE | \$1,437,068.76 | \$1,437,068.76 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5981 | W9178G-05-C-0051 | IRAQI CONTRACTOR - 4076 | SM-660 CONTINGENCY POLICE STATION IN MND WEST FOR US | \$2,185.33 | \$2,185.33 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5982 | W9178G-05-C-0057 | IRAQI CONTRACTOR - 4702 | AL JIHAD SPECIAL POLICE COMMANDO SITE #7 | \$972,869.00 | \$972,869.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5983 | W9178G-05-C-0080 | IRAQI CONTRACTOR - 4160 | AL-MAMOON EXCHANGE & TELECOMMUNICATION CENTER, IRA | \$22,695,087.00 | \$1,722,746.00 | \$0.00 | \$20,972,341.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5984 | W9178G-05-C-0086 | IRAQI CONTRACTOR - 4234 | DE-OBLIGATION TO CORRECT PR&C %99830 /CONSTRUCT AN O | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5985 | W9178G-05-D-0009 0006 | SIMA INTERNATIONAL, S.A R.L. | PIPE RANGE FACILITIES POLICE STATION, BAGHDAD IRAQ | \$400,000.00 | \$400,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5986 | W9178G-05-D-0009 0006 | SIMA INTERNATIONAL, S.A R.L. | AMENDED TO INCREASE THE TOTAL COST OF THE CONTRACT B | \$499.00 | \$499.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5987 | W9178G-05-P-0005 | SIMA INTERNATIONAL, S.A R.L. | AL ABAVACHI DISTRICT POTABLE WATER PIPELINE BAGHDAD, | \$220,750.00 | \$220,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5988 | W9178G-05-P-0006 | SIMA INTERNATIONAL, S.A R.L. | SABEL BOUR POTABLE WATER PIPELINE BAGHDAD, IRAQ | \$4,312.00 | \$4,312.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5989 | W9178G-05-P-0007 | SIMA INTERNATIONAL, S.A R.L. | AL SUMELAT POTABLE WATER PIPELINE BAGHDAD, IRAQ | \$684,342.50 | \$684,342.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5990 | W9178G-05-P-0032 | IRAQI CONTRACTOR - 4128 | AL BU AMIR (SHEIK SAAD) WATER NETWORK, BAGHDAD, IRA | \$447,450.00 | \$447,450.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5991 | W9178G-05-P-0033 | IRAQI CONTRACTOR - 4616 | DAWOOD AL-HASSAN WATER NETWORK, BAGHDAD, IRAQ | \$101,085.00 | \$101,085.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5992 | W9178G-05-P-0034 | IRAQI CONTRACTOR - 4616 | ABDUL LATEEF AL FARRAS WATER TREATMENT PLANT IMPROV | \$87,931.00 | \$87,931.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5993 | W9178G-05-P-0035 | GET-ACE ENGINEERING | AL RASHIDIYA WATER TREATMENT PLANT IMPROVEMENT PROJ | \$983,428.00 | \$983,428.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5994 | W9178G-05-P-0036 | IRAQI CONTRACTOR - 4613 | KHALAF FRAIKHER WATER NETWORK, BAGHAD | \$309,600.00 | \$309,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5995 | W9178G-06-C-0006 | IRAQI CONTRACTOR - 4110 | NORTHEAST FALLUJAH POLICE STATION DESIGN BUILD | \$343,890.00 | \$343,890.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5996 | W9178G-06-C-0007 | IRAQI CONTRACTOR - 4029 | SOUTHWEST FALLUJAH POLICE STATION DB | \$2,384,853.00 | \$1,087,350.44 | \$0.00 | \$1,297,502.56 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5997 | W9178K-05-C-0008 | IRAQI CONTRACTOR - 4091 | NASIRYAH FIRESTATION | \$508,800.00 | \$508,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5998 | W9178K-05-C-0027 | BEC - BYDA'A ENGINEERING COMPANY | PW090 NASSIRYAH INDUSTRIAL WATER STATION REHAB | \$863,500.00 | \$777,150.00 | \$0.00 | \$86,350.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 5999 | W9178K-05-C-0029 | IRAQI CONTRACTOR - 4323 | NASSIRYAH UNITED WATER COMPACT UNIT | \$810,150.00 | \$76,515.00 | \$0.00 | \$733,635.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6000 | W9178K-05-C-0048 | IRAQI CONTRACTOR - 4681 | IRAQI HIGHWAY PATROL STATION JUWARIN IRAQ | \$1,783,044.00 | \$1,604,740.00 | \$0.00 | \$178,304.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6001 | W9178K-05-C-0049 | ACAD ENGINEERING SERVICES | CONSTRUCT IRAQI HIGHWAY PATROL STATIONS SHAIBAH AL B | \$1,893,392.00 | \$1,893,392.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6002 | W9178K-05-C-0050 | IRAQI CONTRACTOR - 4269 | CONSTRUCT IRAQI HIGHWAY PATROL STATION AT AWADIL | \$1,860,421.00 | \$1,860,421.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6003 | W9178K-05-C-0051 | IRAQI CONTRACTOR - 4269 | CONSTRUCT IRAQI HIGHWAY PATROL STATION AT FAWWAR, Q | \$1,860,421.00 | \$1,860,421.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6004 | W9178K-05-C-0052 | IRAQI CONTRACTOR - 4681 | IRAQ HIGHWAY PATROL STATION URUK | \$1,902,706.00 | \$1,403,513.00 | \$0.00 | \$499,193.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6005 | W9178K-05-C-0055 | IRAQI CONTRACTOR - 4675 | AL HARTHA RIVER WATER PUMP STATION | \$89,900.00 | \$89,900.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6006 | W9178K-05-C-0063 | IRAQI CONTRACTOR - 4134 | POLICE VEHICLE CHECKPOINT | \$454,966.00 | \$454,966.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6007 | W9178K-05-C-0064 | IRAQI CONTRACTOR - 4301 | POLICE VEHICLE CHECKPOINT -AL AL-GHARBI | \$299,653.00 | \$299,653.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6008 | W9178K-05-C-0074 | IRAQI CONTRACTOR - 4205 | AL KUDHER POLICE STATION, MUTHANNA PROVINCE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6009 | W9178K-05-C-0077 | IRAQI CONTRACTOR - 4751 | BASRAH WATER LEAK REPAIR | \$435,750.00 | \$435,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6010 | W9178K-05-C-0078 | IRAQI CONTRACTOR - 4198 | BASRAH POLICE STATION DEMOLITION PROJECT | \$60,300.00 | \$60,300.00 | \$60,300.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6011 | W9178K-05-C-0086 | IRAQI CONTRACTOR - 4483 | WATER AL FAW | \$191,000.00 | \$155,800.00 | \$0.00 | \$35,200.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---|--|--------------|--------------|-------------|--------------|--|
| 6012 | W9178K-05-C-0089 | IRAQI CONTRACTOR - 4056 | RENOVATION & ADDITIONAL WORK ON EXISTING FIRE STATIO | \$81,675.00 | \$81,675.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6013 | W9178K-05-P-0002 | IRAQI CONTRACTOR - 4045 | WATER NETWORK | \$207,850.00 | \$207,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6014 | W9178K-05-P-0003 | IRAQI CONTRACTOR - 4157 | WATER TOWER | \$483,300.00 | \$483,300.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6015 | W9178K-05-P-0005 | IRAQI CONTRACTOR - 4243 | ALSALAM WATER | \$881,000.00 | \$881,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6016 | W9178K-05-P-0006 | IRAQI CONTRACTOR - 4374 | WATER NETWORK | \$194,500.00 | \$194,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6017 | W9178K-05-P-0006 | IRAQI CONTRACTOR - 4374 | WATER NETWORK | \$147,500.00 | \$147,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6018 | W9178K-05-P-0007 | IRAQI CONTRACTOR - 4374 | KACHY VILLAGE WATER PROJECT | \$366,800.00 | \$366,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6019 | W9178K-05-P-0008 | IRAQI CONTRACTOR - 4286 | WATER POWER | \$669,566.00 | \$669,566.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6020 | W9178K-05-P-0013 | IRAQI CONTRACTOR - 4666 | AL-ABASEYA WATER | \$327,500.00 | \$327,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6021 | W9178K-05-P-0013 | IRAQI CONTRACTOR - 4666 | HAJ-AL-ZHRAA WATER NETWORK | \$310,260.00 | \$310,260.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6022 | W9178K-05-P-0014 | BEC - BYDA'A ENGINEERING COMPANY | AL FAJER | \$459,100.00 | \$459,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6023 | W9178K-05-P-0014 | BEC - BYDA'A ENGINEERING COMPANY | WATER POWER | \$438,500.00 | \$438,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6024 | W9178K-05-P-0047 | MOTT McDONALD LTD | RENOVATIONRECONSTRUCTION OF THE EXISTING 601, 602, 6 | \$300,000.00 | \$300,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6025 | W9178K-05-P-0055 | IRAQI CONTRACTOR - 4099 | SCHOOL FURNITURE | \$31,780.00 | \$31,780.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6026 | W9178K-05-P-0070 | IAP WORLDWIDE SERVICES, INC. | PURCHASING LUMBER FOR SCHOOL FURNITURE | \$6,384.62 | \$6,384.62 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6027 | W9178K-05-P-0081 | IRAQI CONTRACTOR - 4726 | PIPING FOR BIA WATER TREATMENT PLANT | \$3,161.50 | \$3,161.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6028 | W9178K-05-P-0081 | IRAQI CONTRACTOR - 4726 | PIPING FOR BIA WATER TREATMENT PLANT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6029 | W9178K-05-P-0132 | IRAQI CONTRACTOR - 4690 | FACILITIES POLICE STATION-AL SAMAWAH | \$216,000.00 | \$105,840.00 | \$0.00 | \$110,160.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6030 | W9178K-05-P-0135 | IRAQI CONTRACTOR - 4726 | BASRAH PROVINCIAL POLICE HQ BLDG. 5 | \$131,000.00 | \$131,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6031 | W9178K-05-P-0137 | IRAQI CONTRACTOR - 4275 | TEST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6032 | W9178K-05-P-0142 | IRAQI CONTRACTOR - 4116 | E. SAMAWAH CHECK POINT | \$72,000.00 | \$72,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6033 | W9178K-05-P-0143 | IRAQI CONTRACTOR - 4067 | AR RUMAYTHA CHECK POINT | \$55,500.00 | \$55,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6034 | W9178K-05-P-0143 | IRAQI CONTRACTOR - 4067 | ADD ADDITIONAL WORK AND EXTEND PERFORMANCE PERIOD | \$12,015.00 | \$12,015.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6035 | W9178K-05-P-0144 | IRAQI CONTRACTOR - 4502 | IRAQI CHECK POINT | \$122,050.00 | \$122,050.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6036 | W9178K-05-P-0145 | IRAQI CONTRACTOR - 4150 | AL MASFA AND AL KIDR CHECK POINTS | \$87,500.00 | \$87,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6037 | W9178K-05-P-0145 | IRAQI CONTRACTOR - 4150 | ADDITIONAL WORK FOR THE AL MASFA AND AL KIDR CHECK PO | \$23,950.00 | \$23,950.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6038 | W9178K-06-P-0008 | IRAQI CONTRACTOR - 4679 | DESIGN AND CONSTRUCTION SERVICES AL AMARA, MAYSAN | \$250,000.00 | \$125,000.00 | \$0.00 | \$125,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6039 | W9178K-06-P-0011 | IRAQI CONTRACTOR - 4263 | QARMAT ALI PVCP, AL MAIDIYAH, AL BASRAH | \$212,390.30 | \$212,390.30 | \$21,239.30 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6040 | W9178K-06-P-0021 | SOUTH VALLEY ENGINEERING & CONSTRUCTION | MAYSAN HWY POLICE HQ | \$222,750.00 | \$178,225.00 | \$0.00 | \$44,525.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6041 | W9178K-06-P-0023 | IRAQI CONTRACTOR - 4270 | COMPLETE SATELLITE SYSTEM, TO INCL INSTALLAION, MAINT, | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6042 | W9178K-06-P-0023 | IRAQI CONTRACTOR - 4270 | COMPUTER SYSTEMS (20) UMM QASR OPS CTR | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6043 | W9178K-06-P-0023 | IRAQI CONTRACTOR - 4270 | OFFICE PARTITIONS, UMM QASR OPS CTR | \$15,000.00 | \$15,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6044 | W9178K-06-P-0024 | GOLD DREAM COMPANY | MAYSAN IRAQI POLICE STATION HQ | \$95,000.00 | \$85,500.00 | \$38,000.00 | \$9,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6045 | W9178K-06-P-0028 | IRAQI CONTRACTOR - 4260 | NEW FEMALE IRAQI POLICE STATION, NAJAF | \$109,245.00 | \$43,698.00 | \$0.00 | \$65,547.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6046 | W9178K-06-P-0070 | GOLD DREAM COMPANY | DIWANIYAH IP CONCRETE BARRIERS | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6047 | W9178K-06-P-0071 | IRAQI CONTRACTOR - 4046 | URI # 22396 HOMIA-HAMIYA POLICE STATION | \$534,825.00 | \$0.00 | \$0.00 | \$534,825.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6048 | W9178K-06-P-0103 | IRAQI CONTRACTOR - 4210 | KARBALA QUICK REACTION FORCE (QRF) POLICE STATION, KAR | \$325,000.00 | \$0.00 | \$0.00 | \$325,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------|--|----------------|----------------|----------|----------------|--|
| 6049 | W91GET-06-M-0057 | IRAQI CONTRACTOR - 4503 | PUBLIC SAFETY TRAINING ACADEMY | \$513,750.00 | \$0.00 | \$0.00 | \$513,750.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6050 | W91GET-06-M-0064 | IRAQI CONTRACTOR - 4000 | PHC FURNITURE ASSEMBLY/INSTALL | \$378,900.00 | \$0.00 | \$0.00 | \$378,900.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6051 | W91GET-06-M-0830 | IRAQI CONTRACTOR - 4318 | BEDHEADS FOR BASRAH PEDIATRIC HOSPITAL UNDER USAID | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6052 | W91GET-06-M-1017 | IRAQI CONTRACTOR - 4001 | EXPEDITED CONSUMABLE FOR 5 PHCS | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6053 | W91GFB-06-M-1048 | IRAQI CONTRACTOR - 4705 | CONSTRUCT AZADI CAMP WATER PROJECT | \$179,546.00 | \$47,546.00 | \$0.00 | \$132,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6054 | W91GFB-06-M-1051 | IRAQI CONTRACTOR - 4303 | CONSTRUCT DERINDI WATER PROJECT | \$19,739.00 | \$9,739.00 | \$0.00 | \$10,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6055 | W91GFB-06-M-1052 | IRAQI CONTRACTOR - 4505 | CONSTRUCT DOQATA WATER PROJECT | \$232,273.00 | \$116,459.00 | \$0.00 | \$115,814.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6056 | W91GFB-06-M1053 | IRAQI CONTRACTOR - 4500 | KHATARAH WATER PROJECT | \$247,558.00 | \$0.00 | \$0.00 | \$247,558.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6057 | W91GFB-06-M-1054 | IRAQI CONTRACTOR - 4390 | CONSTRUCT RAHMANYE WATER PROJECT | \$93,479.00 | \$24,479.00 | \$0.00 | \$69,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6058 | W91GFB-06-M-1055 | IRAQI CONTRACTOR - 4505 | SERECHKA WATER PROJECT | \$232,186.00 | \$0.00 | \$0.00 | \$232,186.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6059 | W91GFB-06-M-1063 | IRAQI CONTRACTOR - 4319 | CONSTRUCT HASAN AVA WATER NETWORK | \$57,265.00 | \$0.00 | \$0.00 | \$57,265.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6060 | W91GFB-06-M-1064 | IRAQI CONTRACTOR - 4505 | CONSTRUCT KEEES QALA WATER NETWORK, UDARF 3004M | \$157,020.00 | \$0.00 | \$0.00 | \$157,020.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6061 | W91GFB-06-M-1065 | IRAQI CONTRACTOR - 4390 | CONSTRUCT GARAGOH WATER NETWORK - UDARF 3003M | \$120,910.00 | \$30,910.00 | \$0.00 | \$90,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6062 | W91GFB-06-M-1066 | IRAQI CONTRACTOR - 4408 | CONSTRUCT BAIILUA WATER NETWORK | \$22,482.00 | \$0.00 | \$0.00 | \$22,482.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6063 | W91GFB-06-M-1067 | IRAQI CONTRACTOR - 4477 | CONSTRUCT ASHYI BATEL WATER NETWORK | \$36,917.00 | \$0.00 | \$0.00 | \$36,917.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6064 | W91GFB-06-M-1070 | IRAQI CONTRACTOR - 4505 | *URI#25732* PW-099 CONSTRUCT RAVINA WATER NETWORK U | \$57,265.00 | \$0.00 | \$0.00 | \$57,265.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6065 | W91GFB-06-M-1071 | IRAQI CONTRACTOR - 4303 | *URI#25684* PW-099 CONSTRUCT SARARO WATER NETWORK, | \$54,311.00 | \$0.00 | \$0.00 | \$54,311.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6066 | W91GFB-06-M-1072 | IRAQI CONTRACTOR - 4683 | *URI#25731* PW-099 CONSTRUCT ORMANA WATER NETWORK | \$20,365.00 | \$0.00 | \$0.00 | \$20,365.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6067 | W91GFB-06-M-1073 | IRAQI CONTRACTOR - 4709 | *URI#25726* PW-099 CONSTRUCT KOLAN WATER NETWORK U | \$30,852.00 | \$0.00 | \$0.00 | \$30,852.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6068 | W91GFB-06-M-1074 | IRAQI CONTRACTOR - 4692 | *URI#25690* PW-099 CONSTRUCT BATIFA SAIDA WATER NETW | \$14,933.00 | \$0.00 | \$0.00 | \$14,933.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6069 | W91GFP-06-M-0259 | IRAQI CONTRACTOR - 4557 | ENGINEERING DESIGN SERVICES GST #5 PROJECT | \$496,000.00 | \$85,300.00 | \$0.00 | \$410,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6070 | W91GFP-06-M-0308 | IRAQI CONTRACTOR - 4097 | AL FATHA ITP CANAL CROSSING AT RYADH AND ZEGETON - LUF | \$52,500.00 | \$0.00 | \$0.00 | \$52,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6071 | W91GFP-06-M-0311 | IRAQI CONTRACTOR - 4784 | AL FATHA ITP CANAL CROSSING AT RYADH AND ZEGETON - LUF | \$38,750.00 | \$0.00 | \$0.00 | \$38,750.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6072 | W91GWY-06-C-0004 | SECURE GLOBAL ENGINEERING LLC | EQUIPMENT FOR AL-RAFAE SUBSTATION IN MAYSAN GOVERNO | \$2,577,430.00 | \$1,354,954.97 | \$0.00 | \$1,222,475.03 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6073 | W91GWY-06-C-0005 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL EQUIPMENT FOR AL-SANAIA SUBSTATION IN MAYS | \$2,629,500.00 | \$1,776,343.31 | \$0.00 | \$853,156.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6074 | W91GWY-06-C-0006 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL EQUIPMENT FOR AL-ZUITE SUBSTATION IN MAYSA | \$2,658,430.00 | \$1,305,314.74 | \$0.00 | \$1,353,115.26 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6075 | W91GWY-06-C-0007 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL EQUIPMENT FOR AL-AMARA SUBSTATION IN MAYS | \$2,658,430.00 | \$1,308,944.48 | \$0.00 | \$1,349,485.52 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6076 | W91GWY-06-C-0009 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL EQUIPMENT FOR AL ROMITHA SUBSTATION IN MU | \$2,333,000.00 | \$1,101,455.96 | \$0.00 | \$1,231,544.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6077 | W91GXQ-05-A-0003 0001 | IRAQI CONTRACTOR - 4619 | BUNDLED MINUTES, MONTHLY LINE SVC FOR 12 LINES | \$19,512.00 | \$19,512.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6078 | W91GXQ-05-A-0003 0003 | IRAQI CONTRACTOR - 4619 | BUNDLED MINUTES, MONTHLY LINE SVC, HANDSETS, SIM CARD | \$1,996.00 | \$1,996.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6079 | W91GXQ-05-C-0006 | IRAQI CONTRACTOR - 4457 | TERMINATION FOR CONVENIENCE OF THE GOVERNMENT | \$697,632.41 | \$697,632.41 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6080 | W91GXQ-05-C-0006 | IRAQI CONTRACTOR - 4457 | TERMINATION FOR THE CONVENIENCE OF THE GOVERNMENT | \$73,751.52 | \$73,751.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------|---|----------------|----------------|----------|----------------|--|
| 6081 | W91GXQ-05-C-0015 | IRAQI CONTRACTOR - 4736 | BUSINESS CTR CONTRACTOR PROFESSIONAL SVC | \$1,620,094.00 | \$1,388,652.00 | \$0.00 | \$231,442.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6082 | W91GXQ-05-C-0015 | IRAQI CONTRACTOR - 4736 | BUSINESS CENTER CONTRACTOR PROFESSIONAL SERVICES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6083 | W91GXQ-05-M-0070 | THE ARIES GROUP LTD | SOFTWARE CONSULTANCY POP 13 JUL THRU 26 AUG 05 | \$31,775.00 | \$31,775.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6084 | W91GXQ-05-M-0070 | THE ARIES GROUP LTD | CLIN 0002 INSPECTION AND ACCEPTANCE OF THE IRAQ STOCK | \$19,865.00 | \$0.00 | \$0.00 | \$19,865.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6085 | W91GXQ-05-M-0075 | IRAQI CONTRACTOR - 4619 | SCRATCH CARDS, REBATE SCRATCH CARDS, SIM SWAP | \$20,050.00 | \$20,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6086 | W91GXQ-05-M-0082 | IRAQI CONTRACTOR - 4308 | PROFESSIONAL SERVICES FOR BAGHDAD BUSINESS CENTER | \$16,570.00 | \$16,570.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6087 | W91GXQ-05-M-0094 | IRAQI CONTRACTOR - 4619 | REMAINING \$34,514.13 FROM MIPR WAS DISB'D ON KT #FY586 | \$35,552.13 | \$34,514.13 | \$0.00 | \$1,038.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6088 | W91GXQ-05-M-0094 | IRAQI CONTRACTOR - 4619 | SCRATCH CARDS \$20 DENOMINATION; REBATE SCRATCH CARD | \$10,985.87 | \$10,985.87 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6089 | W91GXQ-06-C-0001 | UNITED SERVICES | AUTOMATION OF THE ISX | \$6,590,350.00 | \$0.00 | \$0.00 | \$6,590,350.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6090 | W91GXQ-06-M-0013 | IRAQI CONTRACTOR - 4712 | LEGAL CONSULTANTS | \$49,220.00 | \$18,314.44 | \$0.00 | \$30,905.56 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6091 | W91GXQ-06-M-0028 | SEER MARKET SYSTEMS INC | * URI# * P/C 02500, MONITOR ISX AUTOMATION | \$249,908.00 | \$0.00 | \$0.00 | \$249,908.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6092 | W91GXS-05-C-7001 | IRAQI CONTRACTOR - 4473 | WATER PROJECTS | \$511,850.00 | \$511,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6093 | W91GXS-05-C-7001 | IRAQI CONTRACTOR - 4473 | DEOBLIGATED BELONGS ON %50375211 WATER PROJECTS (FIN) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6094 | W91GXS-05-C-7002 | IRAQI CONTRACTOR - 4473 | KT WAS INPUT & HAD DISB AGAINST WRG MIPR. THIS IS CORR | \$514,000.00 | \$514,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6095 | W91GXS-05-C-7002 | IRAQI CONTRACTOR - 4473 | DEOBLIGATED S/B ON MIPR %50375212 WATER PROJECTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6096 | W91GXS-05-C-7003 | IRAQI CONTRACTOR - 4437 | KIRKUK FIRESTATION #2 (GRID ME 43832 25084) | \$40,372.00 | \$40,372.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6097 | W91GXS-05-C-7004 | IRAQI CONTRACTOR - 4204 | DAQUQ FIRE STATION | \$52,199.00 | \$52,199.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6098 | W91GXS-05-C-7005 | IRAQI CONTRACTOR - 4204 | RENOVATION OF KIRKUK FIRE STATION #1 | \$76,249.00 | \$76,249.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6099 | W91GXS-05-C-7010 | IRAQI CONTRACTOR - 4282 | RENOVATE BEKHOOD, MEDIA, ARBAT, BINAR INTERMEDIATE S | \$127,719.00 | \$127,719.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6100 | W91GXS-05-C-7011 | KAIVOS INTERNATIONAL | RENOVATE KIRKUK SCHOOLS | \$36,455.00 | \$36,455.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6101 | W91GXS-05-C-7013 | IRAQI CONTRACTOR - 4729 | SCHOOL RENOVATIONS 21X0020, 21X0030 | \$84,565.50 | \$84,565.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6102 | W91GXS-05-C-7014 | IRAQI CONTRACTOR - 4659 | RENOVATE KIRKUK SCHOOLS | \$23,199.00 | \$23,199.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6103 | W91GXS-05-C-7015 | IRAQI CONTRACTOR - 4244 | RENOVATE KIRKUK SCHOOLS | \$35,771.00 | \$35,771.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6104 | W91GXS-05-C-7016 | IRAQI CONTRACTOR - 4282 | RENOVATE KIRKUK SCHOOLS30 | \$41,270.00 | \$41,270.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6105 | W91GXS-05-C-7018 | IRAQI CONTRACTOR - 4494 | RENOVATION FIRE STATION | \$66,786.00 | \$66,786.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6106 | W91GXS-05-C-7020 | IRAQI CONTRACTOR - 4727 | CONSTRUCT RUQAIR & AL SHAHEED ATEYEH JUMA SCHOOLS | \$23,288.00 | \$23,288.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6107 | W91GXS-05-C-7020 | IRAQI CONTRACTOR - 4727 | CONSTRUCT RUQAIR & AL SHAHEED ATEYEH JUMA SCHOOLS | \$5,850.00 | \$5,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6108 | W91GXS-05-C-7021 | IRAQI CONTRACTOR - 4479 | REMODEL KIRKUK SCHOOL PROJECT | \$1,860.00 | \$1,860.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6109 | W91GXS-05-C-7022 | APOLLO COMPANY | CONSTRUCT AL MUHAMEDIA, ZAMZAM & TAHIRA SCHOOLS | \$98,447.50 | \$98,447.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6110 | W91GXS-05-C-7022 | APOLLO COMPANY | CONSTRUCT AL MUHAMEDIA, ZAMZAM & TAHIRA SCHOOLS | \$89,552.50 | \$89,552.50 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6111 | W91GXS-05-C-7022 | APOLLO COMPANY | DEOBLIGATED FOR MIPR CORRECTION; REOBLIGATED ON MIPR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6112 | W91GXS-05-C-7025 | IRAQI CONTRACTOR - 4293 | SCHOOL CONSTRUCTION KIRIKUK | \$17,800.00 | \$17,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|--|----------------|--------------|----------|----------------|--|
| 6113 | W91GXX-06-M-0006 | IRAQI CONTRACTOR - 4355 | RENOVATION OF DIBBIS FIRE STATION IN TAMEEM PROVINCE | \$ 106,792.00 | \$46,167.00 | \$0.00 | \$60,625.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6114 | W91GXS-06-M-0008 | IRAQI CONTRACTOR - 4440 | POLICE STATIONS IN 1ST ID AO | \$85,332.00 | \$85,332.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6115 | W91GXS-06-M-0009 | IRAQI CONTRACTOR - 4608 | RENOVATE HAJAWA POLICE STATION SULAYMANIYAH | \$75,021.00 | \$75,021.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6116 | W91GXS-06-M-0012 | IRAQI CONTRACTOR - 4534 | ROOF REPAIR | \$2,397.00 | \$2,397.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6117 | W91GXX-06-C-0001 | IRAQI CONTRACTOR - 4622 | KBR IDC (SPARE PARTS) - BASRA | \$6,434,414.92 | \$0.00 | \$0.00 | \$6,434,414.92 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6118 | W91GXX-06-C-0002 | INDUSTRIAL CONSTRUCTION AND TRADING | KBR IDC (SPARE PARTS) - BASRA | \$2,062,954.60 | \$0.00 | \$0.00 | \$2,062,954.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6119 | W91GXX-06-C-0003 | IRAQI CONTRACTOR - 4474 | (SPARE PARTS) - BASRA | \$280,791.10 | \$0.00 | \$0.00 | \$280,791.10 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6120 | W91GXX-06-C-0004 | NORTHSHORE INTERNATIONAL INC | (SPARE PARTS) - BASRA | \$82,095.71 | \$0.00 | \$0.00 | \$82,095.71 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6121 | W91GXX-06-C-0005 | IRAQI CONTRACTOR - 4197 | (SPARE PARTS) - BASRA | \$74,058.00 | \$0.00 | \$0.00 | \$74,058.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6122 | W91GXX-06-C-0006 | IRAQI CONTRACTOR - 4523 | KBR IDC (SPARE PARTS) - BASRA | \$25,346.34 | \$0.00 | \$0.00 | \$25,346.34 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6123 | W91GXX-06-C-0007 | IRAQI CONTRACTOR - 4622 | (SPARE PARTS) - KIRKUK | \$2,508,669.18 | \$0.00 | \$0.00 | \$2,508,669.18 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6124 | W91GXX-06-C-0008 | IRAQI CONTRACTOR - 4474 | (SPARE PARTS) - KIRKUK | \$ 109,352.25 | \$0.00 | \$0.00 | \$ 109,352.25 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6125 | W91GXX-06-C-0009 | NORTH SHORE INTERNATIONAL INC. | PC 50000 O-018-K KBR IDC (SPARE PARTS) - KIRKUK | \$307,541.94 | \$0.00 | \$0.00 | \$307,541.94 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6126 | W91GXX-06-M-0001 | WOODHOUSE INTERNATIONAL LLC | DRILL RIG SPARE PARTS | \$2,767,639.00 | \$102,248.72 | \$0.00 | \$2,665,390.28 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6127 | W91GXX-06-M-0004 | IRAQI CONTRACTOR - 4731 | SPARE PARTS FOR FIRE TRUCK | \$246,665.00 | \$233,575.10 | \$0.00 | \$13,089.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6128 | W91GXX-06-M-0004 | IRAQI CONTRACTOR - 4731 | SPARE PARTS - FIRE FIGHTING TRUCK | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6129 | W91GXX-06-M-0005 | IRAQI CONTRACTOR - 4340 | SEALING PASTE | \$59,600.00 | \$59,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6130 | W91GXX-06-M-0005 | IRAQI CONTRACTOR - 4340 | SEALING PASTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6131 | W91GXX-06-M-0006 | BAYPHASE LIMITED | SUBSCRIPTION: BAYPHASE'S IRAQI STRATEGIC OIL AND GAS RE | \$6,200.00 | \$6,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6132 | W91GXX-06-M-0007 | GPSA | GPSA ENGINEERING BOOK | \$321.50 | \$321.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6133 | W91GXX-06-M-0008 | 1ST IMPRESSION COMMUNICATIONS | SUBSCRIPTION INTERNATIONAL PETROLEUM TRANSACTIONS | \$256.00 | \$256.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6134 | W91GXX-06-M-0009 | IRAQI CONTRACTOR - 4409 | O-002-G DIESEL GENERATORS | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6135 | W91GXX-06-M-0010 | TOTAL DOCUMENTATION SERVICES LTD | TRANSLATION SERVICES | \$6,036.51 | \$6,036.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6136 | W91GXX-06-M-0011 | IRAQI CONTRACTOR - 4329 | O-002-G MOBILE WORKSHOP | \$219,200.00 | \$0.00 | \$0.00 | \$219,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6137 | W91GXX-06-M-0012 | APEX INTRNATIONAL GROUP FZCO | O-002-G TROUCK MOUNTED DRILLING RIG | \$661,410.00 | \$0.00 | \$0.00 | \$661,410.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6138 | W91GXX-06-M-0013 | PLATTS | SUBSCRIPTION OILGRAM NEWS | \$5,630.00 | \$5,630.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6139 | W91GXX-06-M-0015 | IRAQI CONTRACTOR - 4289 | O-019-K KBR-DOWNSTREAM P/C 50000 | \$574,000.00 | \$0.00 | \$0.00 | \$574,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6140 | W91GXX-06-M-0016 | THOMSON SCIENTIFIC, INC | MOO CAPACITY DEVELOPMENT (MINISTRY OF OIL RESEARCH I | \$ 1,080.00 | \$1,080.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6141 | W91GXX-06-M-0017 | EASTERN ASIAN TRADING CO LTD | 16967 - O-005-P EMERGENCY PIPELINE REPAIRS - ENGINEERING | \$858,750.00 | \$0.00 | \$0.00 | \$858,750.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|----------------------------------|---|----------------|----------------|----------|----------------|--|
| 6142 | W91GXX-06-M-0018 | LINC INTERNATIONAL | MOBILE FIELD CAMP TRAILERS MOO SIESMIC EQUIP (RPL OIL | \$1,236,300.00 | \$0.00 | \$0.00 | \$1,236,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6143 | W91GXX-06-M-0020 | U.S. EXPORTERS, LLC | *URI#16913* 0-017-K EQUIPMENT/TRAINING | \$260,817.22 | \$0.00 | \$0.00 | \$260,817.22 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6144 | W91GXX-06-M-0021 | VINCI TECHNOLOGIES | EQUIPMENT/TRAINING | \$33,920.00 | \$0.00 | \$0.00 | \$33,920.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6145 | W91GXX-06-M-0022 | IRAQI CONTRACTOR - 4247 | *URI#16913* 0-017-K EQUIPMENT/TRAINING | \$278,213.60 | \$0.00 | \$0.00 | \$278,213.60 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6146 | W91GXX-06-M-0023 | IRAQI CONTRACTOR - 4197 | *URI#16913* 0-017-K EQUIPMENT/TRAINING | \$58,395.00 | \$0.00 | \$0.00 | \$58,395.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6147 | W91GXX-06-M-0024 | WAMAR INTERNATIONAL INC | *URI#16913* 0-017-K EQUIPMENT/TRAINING | \$4,522.00 | \$0.00 | \$0.00 | \$4,522.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6148 | W91GXX-06-M-0025 | SIEMENS | *URI#26147* O-105-G, PIC-50000, SHUAIBA POWER PLANT TRA | \$130,800.00 | \$0.00 | \$0.00 | \$130,800.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6149 | W91GXX-06-M-0026 0001 | CENTRE FOR GLOBAL ENERGY STUDIES | ENERGY STUDY MOO RESEARCH MATERIAL - CGES REPORT | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6150 | W91GXX-06-M-0027 | IRAQI CONTRACTOR - 4454 | SUPPLY CHAIN IMPROVMENT FOR PETROLEUM DEPOTS - ENGIN | \$77,148.00 | \$0.00 | \$0.00 | \$77,148.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6151 | W91GXX-05-A-0009 0002 | NEKS DIS TICARET A.S. | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$2,388,850.00 | \$0.00 | \$0.00 | \$2,388,850.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6152 | W91GXX-05-M-0050 | IRAQI CONTRACTOR - 4292 | PIC 41000 NON CONSTRUCTION-TRANSMISSION SUBSECTOR-T | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6153 | W91GXX-06-A-0001 0001 | ORBIT ENGINEERING | OUTDOOR LOAD CENTE WITH TRANSFORMER | \$850,000.00 | \$0.00 | \$0.00 | \$850,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6154 | W91GXX-06-A-0001 0002 | ORBIT ENGINEERING | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$1,293,630.00 | \$0.00 | \$0.00 | \$1,293,630.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6155 | W91GXX-06-A-0001 0003 | ORBIT ENGINEERING | FALLUJAH LOW VOLTAGE CALBES PURCHASE 2 | \$49,500.00 | \$0.00 | \$0.00 | \$49,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6156 | W91GXX-06-A-0002 0001 | GENERIK ENERGETYKA (GEEC) | ED-031/GBAGA-054 STREET LIGHTING PURCHASE 1 | \$818,140.00 | \$0.00 | \$0.00 | \$818,140.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6157 | W91GXX-06-A-0002 0001 | GENERIK ENERGETYKA (GEEC) | *URI#23243* ED-031/GBAGA-055 FALLUJAH 11KV TRANSFORM | \$407,495.00 | \$0.00 | \$0.00 | \$407,495.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6158 | W91GXX-06-A-0002 0001 | GENERIK ENERGETYKA (GEEC) | ED-031/GBAGA-044 FALLUJAH LV CIRCUIT BREAKERS PURCHAS | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6159 | W91GXX-06-A-0006 0001 | IRAQI CONTRACTOR - 4638 | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$1,559,300.00 | \$1,282,105.00 | \$0.00 | \$277,195.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6160 | W91GXX-06-A-0006 0002 | IRAQI CONTRACTOR - 4638 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$109,100.00 | \$109,100.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6161 | W91GXX-06-A-0006 0003 | IRAQI CONTRACTOR - 4638 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$116,500.00 | \$90,000.00 | \$0.00 | \$26,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6162 | W91GXX-06-A-0006 0004 | IRAQI CONTRACTOR - 4409 | GBAGA-046 FALLUJAH STEEL WORK PURCHASE 2 | \$2,700,000.00 | \$2,142,468.00 | \$0.00 | \$557,532.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6163 | W91GXX-06-A-0006 0004 | IRAQI CONTRACTOR - 4409 | GBAGA-051 FALLUJAH ACSR PURCHASE 2 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6164 | W91GXX-06-A-0006 0005 | IRAQI CONTRACTOR - 4638 | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$282,950.00 | \$129,700.00 | \$0.00 | \$153,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6165 | W91GXX-06-A-0006 0006 | IRAQI CONTRACTOR - 4638 | SAMARRA DISTRIBUTION NETWORK INFRASTRUCTURE | \$909,600.00 | \$909,600.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6166 | W91GXX-06-A-0006 0007 | IRAQI CONTRACTOR - 4638 | FALLUJAH 11KV TRANSFORMER PURCHASE 2 | \$1,083,757.50 | \$0.00 | \$0.00 | \$1,083,757.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6167 | W91GXX-06-A-0006 0008 | IRAQI CONTRACTOR - 4638 | STREET LIGHTING PURCHASE 1 | \$181,860.00 | \$181,860.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6168 | W91GXX-06-A-0006 0009 | IRAQI CONTRACTOR - 4638 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$391,400.00 | \$0.00 | \$0.00 | \$391,400.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|------|-----------------------|-------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 6169 | W91GXY-06-A-0006 0010 | IRAQI CONTRACTOR - 4638 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$1,344,000.00 | \$0.00 | \$0.00 | \$1,344,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6170 | W91GXY-06-A-0006 0012 | IRAQI CONTRACTOR - 4409 | FALLUJAH LOW VOLTAGE CALBES PURCHASE 2 | \$608,700.00 | \$0.00 | \$0.00 | \$608,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6171 | W91GXY-06-A-0008 0001 | IRAQI CONTRACTOR - 4614 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$1,148,168.00 | \$0.00 | \$0.00 | \$1,148,168.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6172 | W91GXY-06-A-0008 0002 | IRAQI CONTRACTOR - 4614 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$63,920.00 | \$0.00 | \$0.00 | \$63,920.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6173 | W91GXY-06-A-0008 0004 | IRAQI CONTRACTOR - 4614 | FALLUJAH LOW VOLTAGE CALBES PURCHASE 2 | \$190,590.00 | \$0.00 | \$0.00 | \$190,590.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6174 | W91GXY-06-A-0008 0003 | IRAQI CONTRACTOR - 4614 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$339,457.00 | \$0.00 | \$0.00 | \$339,457.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6175 | W91GXY-06-A-0009 0001 | NEKS DIS TICARET A.S. | OUTDOOR LOAD CENTER LOCAL NETWORK INFRASTRUCTURE R | \$3,990,000.00 | \$3,840,375.00 | \$0.00 | \$149,625.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6176 | W91GXY-06-A-0009 0002 | NEKS DIS TICARET A.S. | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$2,388,850.00 | \$2,388,850.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6177 | W91GXY-06-A-0009 0003 | NEKS DIS TICARET A.S. | ED-601 LOCAL NETWORK INFRASTRUCTURE REHABILITATION - | \$759,903.00 | \$0.00 | \$0.00 | \$759,903.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6178 | W91GXY-06-A-0009 0004 | NEKS DIS TICARET A.S. | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$78,918.00 | \$78,918.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6179 | W91GXY-06-A-0009 0005 | NEKS DIS TICARET A.S. | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$417,270.00 | \$0.00 | \$0.00 | \$417,270.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6180 | W91GXY-06-A-0011 0001 | IRAQI CONTRACTOR - 4108 | *URI#21610* ED-603 SAMARRA DISTRIBUTION NETWORK INFR | \$489,750.00 | \$440,100.00 | \$0.00 | \$49,650.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6181 | W91GXY-06-A-0011 0002 | IRAQI CONTRACTOR - 4250 | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$1,293,350.00 | \$530,050.00 | \$0.00 | \$763,300.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6182 | W91GXY-06-A-0011 0003 | IRAQI CONTRACTOR - 4250 | LOCAL NETWORK INFRASTRUCTURE REHABILITATION - NAJAF | \$62,750.00 | \$62,750.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6183 | W91GXY-06-A-0011 0004 | IRAQI CONTRACTOR - 4250 | FALLUJAH LOW VOLTAGE CABLES PURCHASE 1 | \$1,024,208.00 | \$0.00 | \$0.00 | \$1,024,208.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6184 | W91GXY-06-A-0011 0004 | IRAQI CONTRACTOR - 4250 | FALLUJAH STEEL WORK PURCHASE 1 | \$777,480.00 | \$0.00 | \$0.00 | \$777,480.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6185 | W91GXY-06-A-0011 0005 | IRAQI CONTRACTOR - 4108 | FALLUJAH LOW VOLTAGE CABLES PURCHASE 1 | \$255,000.00 | \$0.00 | \$0.00 | \$255,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6186 | W91GXY-06-A-0011 0005 | IRAQI CONTRACTOR - 4108 | PG CLAMP PURCHASE 1 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6187 | W91GXY-06-A-0011 0005 | IRAQI CONTRACTOR - 4108 | FALLUJAH ACSR PURCHASE 2 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6188 | W91GXY-06-A-0012 0001 | IRAQI CONTRACTOR - 4623 | ED-603 SAMARRA DISTRIBUTION NETWORK INFRASTRUCTURE | \$157,524.00 | \$0.00 | \$0.00 | \$157,524.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6189 | W91GXY-06-C-0001 | IRAQI CONTRACTOR - 4623 | ELECTRICAL TOWERS | \$532,200.00 | \$532,200.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6190 | W91GXY-06-C-0001 | IRAQI CONTRACTOR - 4623 | ELECTRICAL TOWERS | \$117,735.00 | \$117,735.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6191 | W91GXY-06-C-0002 | SIEMENS | ELECTRICAL EQUIPMENT FOR SEVERAL BASRAH SUBSTATIONS | \$47,954,733.01 | \$11,882,073.61 | \$0.00 | \$36,072,659.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6192 | W91GXY-06-C-0003 | SYMBION POWER LLC | ELECTRICAL EQUIPMENT FOR VARIOUS SUBSTATIONS IN BASR | \$48,673,959.52 | \$16,279,145.77 | \$0.00 | \$32,394,813.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6193 | W91GXY-06-C-0008 | RENCO S.P.A | ELECTRICAL EQUIPMENT FOR MOBILE SUBSTATION AT MIDWA | \$2,082,000.00 | \$1,782,051.00 | \$0.00 | \$299,949.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6194 | W91GXY-06-C-0008 | RENCO S.P.A | MODIFICATION TO INSTALL AN ADDITIONAL LINE TRAP | \$6,700.00 | \$0.00 | \$0.00 | \$6,700.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6195 | W91GXY-06-C-0010 | IRAQI CONTRACTOR - 4087 | ELECTRICAL EQUIPMENT FOR 2 UNDERGROUND AND 4 OVERHE | \$10,309,000.00 | \$956,552.00 | \$0.00 | \$9,352,448.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6196 | W91GXY-06-C-0011 | IRAQI CONTRACTOR - 4087 | RESIDENTIAL ELECTRIC DISTRIBUTION NETWORK IN MALHALL | \$985,356.00 | \$739,017.00 | \$0.00 | \$246,339.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|---|-----------------|-----------------|----------|-----------------|--|
| 6197 | W91GXY-06-C-0012 | IRAQI CONTRACTOR - 4601 | TRANSFORMER FOR AL MHNAWIYAH AREA IN QADISSIYAH GOV | \$1,797,520.00 | \$0.00 | \$0.00 | \$1,797,520.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6198 | W91GXY-06-C-0013 | NORATECH | 130000 METERS OF INSULATED CABLE | \$3,608,994.99 | \$3,608,994.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6199 | W91GXY-06-C-0014 | IRAQI CONTRACTOR - 4087 | TAMEEM UNDERGROUND CABLE DISTRIBUTION SYSTEM FROM | \$3,851,000.00 | \$3,492,750.00 | \$0.00 | \$358,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6200 | W91GXY-06-C-0015 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL EQUIPMENT FOR AL SHAMIYAH NORTH SUBSTATION | \$2,472,000.00 | \$1,308,975.60 | \$0.00 | \$1,163,024.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6201 | W91GXY-06-C-0016 | IRAQI CONTRACTOR - 4350 | ARMORED INSULATED CABLE | \$14,979,899.99 | \$14,979,899.99 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6202 | W91GXY-06-C-0017 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR SUBSTATION IN AL HAMZA, QAD | \$2,800,000.00 | \$1,694,662.77 | \$0.00 | \$1,105,337.23 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6203 | W91GXY-06-C-0018 | IRAQI CONTRACTOR - 4087 | ELECTRICAL EQUIPMENT FOR AL HUSSAIN SUBSTATION IN KER | \$2,950,000.00 | \$1,888,662.63 | \$0.00 | \$1,061,337.37 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6204 | W91GXY-06-C-0019 | FIRSTAR INTERNATIONAL GROUP | ELECTRICAL EQUIPMENT FOR AL MOSHRAH SUBSTATION IN MI | \$2,903,038.12 | \$936,249.95 | \$0.00 | \$1,966,788.17 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6205 | W91GXY-06-C-0020 | IRAQI CONTRACTOR - 4087 | DISMANTLE AND REBUILD OVERHEAD ELECTRICAL DISTRIBUT | \$700,000.00 | \$525,000.00 | \$0.00 | \$175,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6206 | W91GXY-06-C-0021 | IRAQI CONTRACTOR - 4087 | UNDERGROUND CABLE DISTRIBUTION SYSTEM FROM AL-ABARA | \$1,358,000.00 | \$1,358,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6207 | W91GXY-06-C-0022 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR AL BDEER SUBSTATION IN QADIS | \$2,400,000.00 | \$1,553,534.73 | \$0.00 | \$846,465.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6208 | W91GXY-06-C-0023 | IRAQI CONTRACTOR - 4087 | UNDERGROUND CABLE FEEDER SYSTEM FOR BAB ESHTAR SUBS | \$674,965.00 | \$0.00 | \$0.00 | \$674,965.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6209 | W91GXY-06-C-0023 | IRAQI CONTRACTOR - 4087 | UNDERGROUND CABLE FEEDER BAB ESHTAR | \$546,035.00 | \$0.00 | \$0.00 | \$546,035.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6210 | W91GXY-06-C-0024 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR AL MANTAKA AL SINNIYAH SUBST | \$2,907,000.00 | \$1,797,332.25 | \$0.00 | \$1,109,667.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6211 | W91GXY-06-C-0025 | ABB | ELECTRICAL EQUIPMENT FOR MOSUL SUBSTATION | \$28,146,737.00 | \$1,943,796.00 | \$0.00 | \$26,202,941.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6212 | W91GXY-06-C-0025 | ABB | 400 KVA MOSUL SUBSTATION EXPANSION CHANGE FROM ALUM | \$243,916.00 | \$0.00 | \$0.00 | \$243,916.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6213 | W91GXY-06-C-0026 | IRAQI CONTRACTOR - 4087 | DOUBLE CIRCUIT FEEDER LINE FROM TAJI SUBSTATION TO SA | \$1,713,000.00 | \$0.00 | \$0.00 | \$1,713,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6214 | W91GXY-06-C-0027 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR ABASAYIA SUBSTATION IN KARBA | \$2,907,000.00 | \$1,854,652.25 | \$0.00 | \$1,052,347.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6215 | W91GXY-06-C-0028 | VATECH | ELECTRICAL EQUIPMENT FOR AL RASHEED SUBSTATION | \$36,952,492.00 | \$5,717,846.76 | \$0.00 | \$31,234,645.24 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6216 | W91GXY-06-C-0029 | IRAQI CONTRACTOR - 4713 | TRANSFORMERS ABU GHRAIB | \$5,822,900.00 | \$1,956,050.00 | \$0.00 | \$3,866,850.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6217 | W91GXY-06-C-0030 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | TRANSFORMERS ORR AL SHAHEYA AREA IN QADISSIYAH GOVE | \$2,450,000.00 | \$1,369,806.04 | \$0.00 | \$1,080,193.96 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6218 | W91GXY-06-C-0031 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | TRANSFORMERS FOR AL SALHIA AREA IN QADISSIYAH GOVERN | \$2,400,000.00 | \$1,097,093.58 | \$0.00 | \$1,302,906.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6219 | W91GXY-06-C-0032 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR NEW FALLUJAH SUBSTATION IN | \$3,932,000.00 | \$0.00 | \$0.00 | \$3,932,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6220 | W91GXY-06-C-0032 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR NEW FALLUJAH SUBSTATION IN | \$3,932,000.00 | \$819,505.00 | \$0.00 | \$3,112,495.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6221 | W91GXY-06-C-0033 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | ELECTRICAL EQUIPMENT FOR ESKAN SUBSTATION IN KARBALA | \$2,845,000.00 | \$1,106,961.29 | \$0.00 | \$1,738,038.71 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6222 | W91GXY-06-C-0034 | IRAQI CONTRACTOR - 4133 | 4 UNDERGROUND AND 3 OVERHEAD FEEDER SYSTEMS IN MISS | \$14,948,900.00 | \$0.00 | \$0.00 | \$14,948,900.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6223 | W91GXY-06-C-0035 | IRAQI CONTRACTOR - 4539 | UNDERGROUND FEEDER SYSTEM FOR KIRKUK SUBSTATION | \$123,200.00 | \$123,200.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6224 | W91GXY-06-C-0036 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | UNDERGROUND FEEDER SYSTEMS | \$4,729,406.00 | \$1,710,000.00 | \$0.00 | \$3,019,406.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6225 | W91GXY-06-C-0037 | VATECH | CONSTRUCT UMM QASR SUBSTATION | \$13,835,375.00 | \$965,054.00 | \$0.00 | \$12,870,321.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6226 | W91GXY-06-C-0038 | IRAQI CONTRACTOR - 4527 | 2 UNDERGROUND FEEDS IN AL DIWANIYA, QADISSIYA GOVER | \$2,687,290.00 | \$2,552,925.50 | \$0.00 | \$134,364.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | Award Number | Contractor | Description | Obligated | Expended | Accruals | Undelivered | Source |
|------|-----------------------|-------------------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 6227 | W91GXY-06-C-0039 | IRAQI CONTRACTOR - 4539 | UNDERGROUND FEEDER SYSTEM FOR AL AQSA SUBSTATION IN | \$206,280.00 | \$206,280.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6228 | W91GXY-06-C-0040 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | OVERHEAD FEEDER IN SALAH AL DIN GOVERNORATE | \$1,575,000.00 | \$0.00 | \$0.00 | \$1,575,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6229 | W91GXY-06-C-0040 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | OVERHEAD FEEDER IN SALAH AL DIN GOVERNORATE | \$695,000.00 | \$0.00 | \$0.00 | \$695,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6230 | W91GXY-06-C-0041 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | 3KV DOUBLE CIRCUIT FEEDER | \$1,948,000.00 | \$0.00 | \$0.00 | \$1,948,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6231 | W91GXY-06-C-0042 | OZCEGAL STEEL CONSTRUCTION AND GAL | POWER POLES | \$1,904,250.00 | \$1,113,928.00 | \$0.00 | \$790,322.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6232 | W91GXY-06-C-0044 | IRAQI CONTRACTOR - 4620 | 25MVA MOBILE SUBSTATION | \$1,551,017.51 | \$0.00 | \$0.00 | \$1,551,017.51 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6233 | W91GXY-06-C-0045 | I COMPORT | 4 NEW UNDERGROUND FEEDERS FROM FALLUJAH WEST | \$8,163,300.00 | \$554,583.00 | \$0.00 | \$7,608,717.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6234 | W91GXY-06-C-0047 | SIEMENS | ET-736 BASRAH CPS 132KV SUBSTATIONS | \$26,861,543.07 | \$2,286,584.65 | \$0.00 | \$24,574,958.42 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6235 | W91GXY-06-C-0048 | IRAQI CONTRACTOR - 4338 | CONSTRUCTION AMARA 400 SUBSTATION | \$35,259,957.57 | \$0.00 | \$0.00 | \$35,259,957.57 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6236 | W91GXY-06-C-0049 | SIEMENS | EG-054 HOT GAS PATH INSPECTION (UNIT 1) | \$54,300,279.44 | \$36,751,213.74 | \$0.00 | \$17,549,065.70 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6237 | W91GXY-06-C-0050 | WAMAR INTERNATIONAL INC | EG-058 QUDAS HOT GAS PATH INSPECTION | \$23,961,000.00 | \$11,465,000.00 | \$0.00 | \$12,496,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6238 | W91GXY-06-C-0051 | SECURE GLOBAL ENGINEERING LLC | ED-200/GBAGQ-002 AL-LAHIM | \$1,156,920.00 | \$0.00 | \$0.00 | \$1,156,920.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6239 | W91GXY-06-C-0052 | IRAQI CONTRACTOR - 4455 | ED-200/GBAGG-013 GUHRIZ SUBSTATION | \$1,090,000.00 | \$128,075.00 | \$0.00 | \$961,925.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6240 | W91GXY-06-C-0053 | SOUTH TEXAS INDUSTRIAL SERVICES | REFURBISH LM 6000 QUDAS ENGINES | \$8,062,250.04 | \$0.00 | \$0.00 | \$8,062,250.04 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6241 | W91GXY-06-C-0054 | IRAQI CONTRACTOR - 4309 | *URI#24261* EG-056/GBAKH-056 SHAUBA UNIT B OVERHAUL | \$1,833,800.00 | \$0.00 | \$0.00 | \$1,833,800.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6242 | W91GXY-06-C-0056 | IRAQI CONTRACTOR - 4309 | PROJECT PHOENIX IV/INSTALL SHAUBA UNIT AT OLD MULLA | \$1,880,000.00 | \$440,000.00 | \$0.00 | \$1,440,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6243 | W91GXY-06-C-0059 | WAMAR INTERNATIONAL INC | EMERGENCY REPAIR KHOR AL ZUBAIR UNIT #5 | \$4,232,000.00 | \$2,108,500.00 | \$0.00 | \$2,123,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6244 | W91GXY-06-C-0060 | IRAQI CONTRACTOR - 4043 | *URI#25323* P/C 42000 NETWORK INFRASTRUCTURE - 100-12 | \$796,125.00 | \$0.00 | \$0.00 | \$796,125.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6245 | W91GXY-06-C-0061 | IRAQI CONTRACTOR - 4552 | NETWORK INFRASTRUCTURE - 17 MT BOOM TRUCK (BUCKET T | \$318,920.00 | \$0.00 | \$0.00 | \$318,920.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6246 | W91GXY-06-C-0062 | I COMPORT | CONSTRUCTION ED-015 | \$10,817,247.00 | \$0.00 | \$0.00 | \$10,817,247.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6247 | W91GXY-06-C-0063 | IRAQI CONTRACTOR - 4767 | *URI#26357* EG-102 GBKAD-107 INSPECT KIRLUK COMBUSTIO | \$2,888,500.00 | \$0.00 | \$0.00 | \$2,888,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6248 | W91GXY-06-C-0064 | SYMBION POWER LLC | HILLA SOUTH - HASHEMIYA 182 AND GBABZ-086 HASHEMIYA - | \$28,389,497.80 | \$0.00 | \$0.00 | \$28,389,497.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6249 | W91GXY-06-C-0067 | SYMBION POWER LLC | GBABZ-084 BUILD 132KV OVERHEAD LINE KUHKU - AQRA | \$18,268,715.79 | \$0.00 | \$0.00 | \$18,268,715.79 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6250 | W91GXY-06-D-0001 0001 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | MATERIALS & LABOR NETWORK MALAHA 123 | \$3,994,000.00 | \$0.00 | \$0.00 | \$3,994,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6251 | W91GXY-06-D-0001 0002 | IRAQI CONTRACTOR - 4228 | DESIGN ENGINEER AND PROCUREMENT UNDERGROUND FEEDER | \$6,077,150.00 | \$1,059,900.00 | \$0.00 | \$5,017,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6252 | W91GXY-06-D-0001 0002 | IRAQI CONTRACTOR - 4228 | DESIGN ENGINEER AND PROCUREMENT UNDERGROUND FEEDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6253 | W91GXY-06-D-0001 0003 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | RENOVATE LV NETWORK - ALGIDAYEL AL TAJI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6254 | W91GXY-06-D-0001 0004 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | *URI#26203* ED-503/GBAGC-574 JADRIA & ARASAT 11KV FEE | \$788,000.00 | \$0.00 | \$0.00 | \$788,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6255 | W91GXY-06-D-0001 0005 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | *URI#26226* ED-503/GBAGC-575 KHELANI 11KV FEEDERS | \$734,000.00 | \$0.00 | \$0.00 | \$734,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6256 | W91GXY-06-D-0001 0006 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | *URI#26440* ED-503/GBAGC-500 MAHAL 208 11KV/4KV FEEDER | \$1,628,000.00 | \$0.00 | \$0.00 | \$1,628,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6257 | W91GXY-06-D-0001 0007 | CIVILIAN TECHNOLOGIES LIMITED (CTL) | *URI#24912* ED-503/GBAGC-570 HAMAD SHIHAB 11KV FEEDER | \$2,126,000.00 | \$0.00 | \$0.00 | \$2,126,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6258 | W91GXY-06-D-0002 | SECURE GLOBAL ENGINEERING LLC | SUPPLY/INSTALL, AND TEST DISTRIBUTION NETWORK @ MAHA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6259 | W91GXY-06-D-0002 0001 | SECURE GLOBAL ENGINEERING LLC | DISTRIBUTION NETWORK MAHALA 885 AREA | \$1,214,778.00 | \$259,962.50 | \$0.00 | \$954,815.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|-------------------------------|--|----------------|--------------|----------|----------------|------------------------------------|
| 6260 | W91GXY-06-D-0002 0002 | SECURE GLOBAL ENGINEERING LLC | DISMANTLE NETWORK MAHALA883 AREA | \$566,327.00 | \$0.00 | \$0.00 | \$566,327.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6261 | W91GXY-06-D-0002 0002 | SECURE GLOBAL ENGINEERING LLC | MODIFICATION 01 FOR ELECTRICAL NETWORK DESIGN CHANG | \$53,160.00 | \$0.00 | \$0.00 | \$53,160.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6262 | W91GXY-06-D-0002 0003 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST AND SERVICE DISTRIBUTION NETWORK IN MAH | \$108,331.63 | \$49,183.41 | \$0.00 | \$59,148.22 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6263 | W91GXY-06-D-0002 0003 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST AND SERVICE DISTRIBUTION NETWORK IN MAH | \$4,749.37 | \$4,749.37 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6264 | W91GXY-06-D-0002 0004 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST, AND PLACE IN SERVICE A NEW OVERHEAD DIS | \$544,473.00 | \$0.00 | \$0.00 | \$544,473.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6265 | W91GXY-06-D-0002 0005 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST, AND SERVICE DISTRIBUTION NETWORK IN DIS | \$85,217.00 | \$58,799.73 | \$0.00 | \$26,417.27 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6266 | W91GXY-06-D-0002 0006 | SECURE GLOBAL ENGINEERING LLC | INSTALL AND TEST AND PLACE IN SERVICE NEW OVERHEAD DI | \$42,021.00 | \$28,784.39 | \$0.00 | \$13,236.61 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6267 | W91GXY-06-D-0002 0007 | SECURE GLOBAL ENGINEERING LLC | DISTRIBUTION NETWORK KAKA AREA | \$877,950.00 | \$384,103.13 | \$0.00 | \$493,846.87 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6268 | W91GXY-06-D-0002 0008 | SECURE GLOBAL ENGINEERING LLC | DISTRIBUTION NETWORK MALHALA | \$2,356,872.00 | \$0.00 | \$0.00 | \$2,356,872.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6269 | W91GXY-06-D-0002 0009 | SECURE GLOBAL ENGINEERING LLC | ELECTRICAL POLES AND CABLES | \$150,238.00 | \$33,177.05 | \$0.00 | \$117,060.95 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6270 | W91GXY-06-D-0002 0010 | SECURE GLOBAL ENGINEERING LLC | SUPPLY, INSTALL, TEST, AND PLACE IN SERVICE DISTRIBUTION | \$857,762.00 | \$187,163.67 | \$0.00 | \$670,598.33 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6271 | W91GXY-06-D-0002 0011 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST AND PLACE IN SERVICE DISTRIBUTION NETWORK | \$377,137.00 | \$237,596.31 | \$0.00 | \$139,540.69 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6272 | W91GXY-06-D-0002 0012 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST AND PLACE IN SERVICE DISTRIBUTION NETWORK | \$808,802.00 | \$0.00 | \$0.00 | \$808,802.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6273 | W91GXY-06-D-0002 0013 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST AND PLACE IN SERVICE DISTRIBUTION NETWORK | \$270,125.00 | \$0.00 | \$0.00 | \$270,125.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6274 | W91GXY-06-D-0002 0014 | SECURE GLOBAL ENGINEERING LLC | ED-500/GBAGC-385 KASARA ATASH 33KV FEEDER | \$601,987.00 | \$0.00 | \$0.00 | \$601,987.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6275 | W91GXY-06-D-0002 0015 | SECURE GLOBAL ENGINEERING LLC | ED-503/GBAGC-557 RAHMAN MOSQUE 11KV FEEDERS | \$1,234,370.00 | \$0.00 | \$0.00 | \$1,234,370.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6276 | W91GXY-06-D-0002 0016 | SECURE GLOBAL ENGINEERING LLC | ED-503/GBAGC-558 NEW SAIDIYA 11KV FEEDERS | \$1,373,570.00 | \$0.00 | \$0.00 | \$1,373,570.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6277 | W91GXY-06-D-0002 0017 | SECURE GLOBAL ENGINEERING LLC | ED-503/GBAGC-560 KADHIMIYA 11KV FEEDERS | \$899,525.00 | \$0.00 | \$0.00 | \$899,525.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6278 | W91GXY-06-D-0002 0018 | SECURE GLOBAL ENGINEERING LLC | ED-400/GBAGC-400-BIAP 33KV FEEDER | \$6,325,734.00 | \$0.00 | \$0.00 | \$6,325,734.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6279 | W91GXY-06-D-0002 0019 | SECURE GLOBAL ENGINEERING LLC | GBAGC-563 ABU DESHIR 11KV FEEDERS | \$1,715,460.00 | \$0.00 | \$0.00 | \$1,715,460.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6280 | W91GXY-06-D-0002 0020 | SECURE GLOBAL ENGINEERING LLC | ED-503/GBAGC-561 NEW AMIL 11KV FEEDERS | \$819,779.00 | \$0.00 | \$0.00 | \$819,779.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6281 | W91GXY-06-D-0002 0021 | SECURE GLOBAL ENGINEERING LLC | *URI#26228* ED-503/GBAGC-576 LATIHYA 132/33KV FEEDER | \$1,043,044.00 | \$0.00 | \$0.00 | \$1,043,044.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6282 | W91GXY-06-D-0002 0022 | SECURE GLOBAL ENGINEERING LLC | 915 ELECTRICAL NETWORK (FARABY AREA) | \$942,533.00 | \$0.00 | \$0.00 | \$942,533.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6283 | W91GXY-06-D-0002 0023 | SECURE GLOBAL ENGINEERING LLC | *URI#24916* ED-503/GBAGC-573 KULIA AL FANIA 11KV FEEDER | \$2,162,650.00 | \$0.00 | \$0.00 | \$2,162,650.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6284 | W91GXY-06-D-0002 0024 | SECURE GLOBAL ENGINEERING LLC | 881 LV NETWORK REHAB | \$1,180,400.00 | \$0.00 | \$0.00 | \$1,180,400.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6285 | W91GXY-06-D-0002 0025 | SECURE GLOBAL ENGINEERING LLC | HURRIYA 25-21 LV NETWORK REHAB (M437) | \$732,800.00 | \$0.00 | \$0.00 | \$732,800.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6286 | W91GXY-06-D-0002 0026 | SECURE GLOBAL ENGINEERING LLC | MAHALA 625 LV NETWORK REHAB | \$1,357,100.00 | \$0.00 | \$0.00 | \$1,357,100.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

APPENDIX H

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|--------------------------------------|---|----------------|--------------|----------|----------------|--|
| 6287 | W91GXY-06-D-0002 0027 | SECURE GLOBAL ENGINEERING LLC | MAHALA 905 LV NETWORK REHAB | \$4,690,000.00 | \$0.00 | \$0.00 | \$4,690,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6288 | W91GXY-06-D-0002 0028 | SECURE GLOBAL ENGINEERING LLC | GBAGC-584 M617 LV NETWORK REHAB | \$2,507,900.00 | \$0.00 | \$0.00 | \$2,507,900.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6289 | W91GXY-06-D-0002 0029 | SECURE GLOBAL ENGINEERING LLC | GBAGC-580 SABEVAT 22/5 LV NETWORK REHAB | \$2,413,126.00 | \$0.00 | \$0.00 | \$2,413,126.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6290 | W91GXY-06-D-0003 0001 | IRAQI CONTRACTOR - 4254 | INSTALL ELECTRICAL POLES | \$17,500.00 | \$17,500.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6291 | W91GXY-06-D-0003 0002 | IRAQI CONTRACTOR - 4254 | TEST AND INSTALL UNDERGROUND DISTRIBUTERS | \$820,625.00 | \$0.00 | \$0.00 | \$820,625.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6292 | W91GXY-06-D-0003 0003 | IRAQI CONTRACTOR - 4254 | UNDERGROUND FEEDER CABLE ABU DISHER | \$122,550.00 | \$91,912.50 | \$0.00 | \$30,637.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6293 | W91GXY-06-D-0003 0004 | IRAQI CONTRACTOR - 4254 | KASSARA ATTASH 11KV FEEDERS | \$1,319,075.00 | \$0.00 | \$0.00 | \$1,319,075.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6294 | W91GXY-06-D-0003 0005 | IRAQI CONTRACTOR - 4254 | ABU NAWAS 11KV FEEDERS | \$818,420.00 | \$0.00 | \$0.00 | \$818,420.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6295 | W91GXY-06-D-0003 0006 | IRAQI CONTRACTOR - 4254 | MOALEMEEN 11KV FEEDERS | \$997,335.00 | \$0.00 | \$0.00 | \$997,335.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6296 | W91GXY-06-D-0003 0007 | IRAQI CONTRACTOR - 4254 | RECKHETA 11KV FEEDERS | \$962,055.00 | \$0.00 | \$0.00 | \$962,055.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6297 | W91GXY-06-F-0001 | DELL MARKETING L.P. | DELL OPTIPEX GX520 PLUS SHIPPING (INCORPORATES P0001) | \$1,545.09 | \$1,360.09 | \$0.00 | \$185.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6298 | W91GXY-06-F-0002 | DELL MARKETING L.P. | DELL COMPUTERS, OFFICE PRO ENGLISH CD | \$3,030.26 | \$3,030.26 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6299 | W91GXY-06-M-0001 | THE INSTITUTE OF ELECTRICAL AND ELEC | DUES FOR 230 PERSONS FOR MINISTRY OF ELECTRICITY | \$14,950.00 | \$5,915.00 | \$0.00 | \$9,035.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6300 | W91GXY-06-M-0002 | MCELROY DIVERSIFIED SERVICE INC. | WHITAKER CDP SELECTOR ASSEMBLY | \$28,213.57 | \$28,213.57 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6301 | W91GXY-06-M-0003 | WOOD GROUP ACCESSORIES & COMPONE | BLANK CAPS FOR GE LM6000 FUEL NOZZLE GAS CONNECTION | \$10,579.49 | \$10,579.49 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6302 | W91GXY-06-M-0004 | PALL FRANCE | ELECTRICAL PARTS (SEATS, BALLS, STEMS & O-RINGS) | \$9,186.00 | \$9,186.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6303 | W91GXY-06-M-0005 | PRAXAIR DISTRIBUTION INC. | SULFUR HEXAFLORIDE IN 190 GAS BOTTLES | \$255,360.00 | \$255,360.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6304 | W91GXY-06-M-0006 | IRAQI CONTRACTOR - 4357 | SECURITY ESCORT OF 6 CARGO TRUCKS CAMP VICTORY | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6305 | W91GXY-06-M-0007 | IRAQI CONTRACTOR - 4525 | CHANGE IN PR&C CITATION | \$153,000.00 | \$153,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6306 | W91GXY-06-M-0007 | IRAQI CONTRACTOR - 4525 | 150KM OF ELECTRICAL CABLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6307 | W91GXY-06-M-0008 | IRAQI CONTRACTOR - 4716 | READOUT PANEL PC WITH POWER SUPPLY AND POWER SUPPLY | \$4,802.00 | \$4,802.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6308 | W91GXY-06-M-0009 | IRAQI CONTRACTOR - 4191 | TOOLS | \$78,936.00 | \$0.00 | \$0.00 | \$78,936.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6309 | W91GXY-06-M-0010 | NORTH SHORE INTERNATIONAL INC. | OIL TESTING EQUIPMENT | \$33,166.04 | \$33,166.04 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6310 | W91GXY-06-M-0011 | GE ENERGY - BENTLY NEVADA | WOBUULATOR | \$5,106.00 | \$0.00 | \$0.00 | \$5,106.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6311 | W91GXY-06-M-0012 | IRAQI CONTRACTOR - 4722 | HARDWARE AND TOOL SUPPLIES | \$7,739.50 | \$7,739.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6312 | W91GXY-06-M-0013 | IRAQI CONTRACTOR - 4507 | MOBILE DTE-25 OIL | \$4,800.00 | \$4,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6313 | W91GXY-06-M-0014 | IRAQI CONTRACTOR - 4187 | ELECTRICAL EQUIPMENT AND TOOLS | \$102,137.50 | \$102,137.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6314 | W91GXY-06-M-0015 | IRAQI CONTRACTOR - 4216 | OIL TESTING EQUIPMENT | \$77,041.00 | \$77,041.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-----------------------------------|--|--------------|--------------|----------|--------------|--|
| 6315 | W91GXY-06-M-0016 | IRAQI CONTRACTOR - 4267 | FLUID TESTING EQUIPMENT | \$17,557.30 | \$17,557.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6316 | W91GXY-06-M-0017 | IRAQI CONTRACTOR - 4800 | TOOLS | \$4,332.00 | \$4,332.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6317 | W91GXY-06-M-0018 | LOGENIX INTERNATIONAL | AIRFREIGHT SERVICES | \$97,000.00 | \$97,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6318 | W91GXY-06-M-0019 | IRAQI CONTRACTOR - 4478 | CLASSROOM TRAINING ON ERECTION OF THE ERS TOWERS | \$66,825.40 | \$66,825.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6319 | W91GXY-06-M-0020 | IRAQI CONTRACTOR - 4521 | CHAINETTE SUSPENSION | \$851,267.50 | \$703,479.50 | \$0.00 | \$147,788.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6320 | W91GXY-06-M-0021 | IRAQI CONTRACTOR - 4526 | FILTER ELEMENTS | \$42,558.00 | \$42,558.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6321 | W91GXY-06-M-0022 | IRAQI CONTRACTOR - 4375 | 8 DODGE RAM PICKUP TRUCKS | \$264,159.96 | \$264,159.96 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6322 | W91GXY-06-M-0023 | IRAQI CONTRACTOR - 4491 | FORD RANGER TRUCKS, 15 | \$225,885.00 | \$225,885.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6323 | W91GXY-06-M-0024 | IRAQI CONTRACTOR - 4342 | SPARE PARTS FOR TEAL CONDUCTION & SHIELD WIRES | \$281,345.40 | \$281,345.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6324 | W91GXY-06-M-0025 | IRAQI CONTRACTOR - 4693 | FUSES | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6325 | W91GXY-06-M-0026 | IRAQI CONTRACTOR - 4638 | MOBILE TRUCK CRANES | \$841,500.00 | \$779,500.00 | \$0.00 | \$62,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6326 | W91GXY-06-M-0027 | SIEMENS | GAS TURBINE TRAINING PROGRAM | \$775,890.00 | \$484,204.85 | \$0.00 | \$291,685.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6327 | W91GXY-06-M-0028 | IRAQI CONTRACTOR - 4518 | TEST UM6000 FUEL NOZZLE | \$14,500.00 | \$14,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6328 | W91GXY-06-M-0029 | GE ENERGY PARTS, INC (USA) | BLADE KIT | \$993,000.00 | \$993,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6329 | W91GXY-06-M-0030 | NEKS DIS TICARET A.S. | POWER CABLE | \$732,042.86 | \$732,042.86 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6330 | W91GXY-06-M-0031 | SACRAMENTO ELECTRONIC SUPPLY INC | TIME DELAY RELAYS | \$162.15 | \$162.15 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6331 | W91GXY-06-M-0032 | POROUS MEDIA | LIQUID FUEL BOOSTER | \$21,400.00 | \$0.00 | \$0.00 | \$21,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6332 | W91GXY-06-M-0033 | ABB UTILITIES GMBH | SELECTOR SWITCHES, CONTACT BLOCKS | \$877.35 | \$877.35 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6333 | W91GXY-06-M-0034 | ABB | 400K PANEL PRTECTION MODULE | \$13,430.00 | \$13,430.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6334 | W91GXY-06-M-0035 | IRAQI CONTRACTOR - 4623 | ELECTRICAL TOWERS | \$503,692.00 | \$503,692.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6335 | W91GXY-06-M-0036 | WAMAR INTERNATIONAL INC | LIQUID FUEL NOZZLE SET | \$643,500.00 | \$214,500.00 | \$0.00 | \$429,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6336 | W91GXY-06-M-0037 | GENERAL ELECTRIC COMPANY (GE) | JUNGLE JIMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6337 | W91GXY-06-M-0038 | IRAQI CONTRACTOR - 4661 | SPARE PARTS TRANE CHILLER | \$39,058.00 | \$39,058.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6338 | W91GXY-06-M-0039 | GENERAL SYSTEMS COMPANY INC (GSC) | EG-052 INSTALLATION,SERVICE,TRAINING&SUPPORT FOR THE | \$999,238.00 | \$627,226.00 | \$0.00 | \$372,012.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6339 | W91GXY-06-M-0040 | IRAQI CONTRACTOR - 4113 | PARTS FOR SF6 C.B. GL 107 | \$110,440.00 | \$0.00 | \$0.00 | \$110,440.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6340 | W91GXY-06-M-0041 | IRAQI CONTRACTOR - 4281 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$186,422.00 | \$0.00 | \$0.00 | \$186,422.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6341 | W91GXY-06-M-0042 | IRAQI CONTRACTOR - 4187 | HYDROGEN GAS COMPRESSOR UNIT | \$264,000.00 | \$0.00 | \$0.00 | \$264,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6342 | W91GXY-06-M-0043 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$633,726.14 | \$19,640.40 | \$0.00 | \$614,085.74 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|--|---------------|---------------|----------|---------------|--|
| 6343 | W91GXY-06-M-0044 | IRAQI CONTRACTOR - 4213 | EG-055/GBAKD-104/REMOVE QUIDAS LM 6000 ENGINES FOR REF | \$ 180,000.00 | \$ 180,000.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6344 | W91GXY-06-M-0045 | IRAQI CONTRACTOR - 4112 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 478,513.00 | \$ 0.00 | \$ 0.00 | \$ 478,513.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6345 | W91GXY-06-M-0046 | IRAQI CONTRACTOR - 4526 | SAFETY SHUT OFF VALVES | \$ 158,776.00 | \$ 0.00 | \$ 0.00 | \$ 158,776.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6346 | W91GXY-06-M-0047 | GE POWER MANAGEMENT S.A. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 163,054.33 | \$ 0.00 | \$ 0.00 | \$ 163,054.33 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6347 | W91GXY-06-M-0048 | IRAQI CONTRACTOR - 4562 | * URI#24803* P/C 41000 XYA TOWERS | \$ 700,175.00 | \$ 700,175.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6348 | W91GXY-06-M-0049 | JANSEN'S AIRCRAFT SYSTEMS CONTROLS | LIQUID FUEL CHECK EQUIPMENT30 | \$ 18,109.00 | \$ 18,109.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6349 | W91GXY-06-M-0050 | IRAQI CONTRACTOR - 4292 | NON CONSTRUCTION-TRANSMISSION SUBSECTOR- TRAINING O | \$ 94,758.00 | \$ 56,854.00 | \$ 0.00 | \$ 37,904.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6350 | W91GXY-06-M-0051 | IRAQI CONTRACTOR - 4621 | SECURITY SERVICES ELECTRICAL PLANTS | \$ 660,000.00 | \$ 387,297.50 | \$ 0.00 | \$ 272,702.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6351 | W91GXY-06-M-0052 | IRAQI CONTRACTOR - 4732 | REMOTE MONITORING SYSTEM BLDG CONST | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6352 | W91GXY-06-M-0053 | IRAQI CONTRACTOR - 4193 | 42000 NETWORK INFRASTRUCTURE - 6 FLAT BED TRAILERS | \$ 133,500.00 | \$ 44,500.00 | \$ 0.00 | \$ 89,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6353 | W91GXY-06-M-0054 | IRAQI CONTRACTOR - 4745 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 475,227.15 | \$ 475,227.15 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6354 | W91GXY-06-M-0055 | IRAQI CONTRACTOR - 4526 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 46,468.00 | \$ 0.00 | \$ 0.00 | \$ 46,468.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6355 | W91GXY-06-M-0057 | IRAQI CONTRACTOR - 4600 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 695,620.00 | \$ 538,945.00 | \$ 0.00 | \$ 156,675.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6356 | W91GXY-06-M-0059 | IRAQI CONTRACTOR - 4600 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6357 | W91GXY-06-M-0061 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 5,730.20 | \$ 5,730.20 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6358 | W91GXY-06-M-0062 | IRAQI CONTRACTOR - 4722 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 6,830.12 | \$ 0.00 | \$ 0.00 | \$ 6,830.12 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6359 | W91GXY-06-M-0063 | IRAQI CONTRACTOR - 4526 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 6,379.00 | \$ 0.00 | \$ 0.00 | \$ 6,379.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6360 | W91GXY-06-M-0066 | IRAQI CONTRACTOR - 4242 | P/C 42000 NETWORK INFRASTRUCTURE - (2) 5-10 FORK LIFT | \$ 213,400.00 | \$ 0.00 | \$ 0.00 | \$ 213,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6361 | W91GXY-06-M-0067 | SOUTHLAND ELECTRICAL SUPPLY | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 128.00 | \$ 128.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6362 | W91GXY-06-M-0068 | IRAQI CONTRACTOR - 4754 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 54,600.00 | \$ 31,300.00 | \$ 0.00 | \$ 23,300.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6363 | W91GXY-06-M-0069 | IRAQI CONTRACTOR - 4745 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 15,904.80 | \$ 15,904.80 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6364 | W91GXY-06-M-0071 | VETERAN COMMUNICATIONS | BAGHDAD AUTOMATED MONITORING AND CONTROL SYSTEM - | \$ 38,280.00 | \$ 38,280.00 | \$ 0.00 | \$ 0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6365 | W91GXY-06-M-0073 | IRAQI CONTRACTOR - 4357 | SECURITY REQUIRED TO ESCORT CONVOY FROM BIAP | \$ 12,000.00 | \$ 12,000.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6366 | W91GXY-06-M-0074 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANTS | \$ 8,443.64 | \$ 8,443.64 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6367 | W91GXY-06-M-0075 | IRAQI CONTRACTOR - 4722 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 18,210.00 | \$ 18,210.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6368 | W91GXY-06-M-0076 | IRAQI CONTRACTOR - 4753 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 7,473.40 | \$ 7,473.40 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6369 | W91GXY-06-M-0077 | IRAQI CONTRACTOR - 4212 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 79,999.00 | \$ 79,999.00 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6370 | W91GXY-06-M-0078 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$ 4,058.12 | \$ 4,058.12 | \$ 0.00 | \$ 0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|------------------------------------|---|--------------|--------------|----------|--------------|--|
| 6371 | W91GXY-06-M-0079 | JANSEN'S AIRCRAFT SYSTEMS CONTROLS | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$23,525.00 | \$23,525.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6372 | W91GXY-06-M-0080 | IRAQI CONTRACTOR - 4526 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$9,532.00 | \$0.00 | \$0.00 | \$9,532.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6373 | W91GXY-06-M-0081 | IRAQI CONTRACTOR - 4723 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANTS | \$3,200.00 | \$0.00 | \$0.00 | \$3,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6374 | W91GXY-06-M-0082 | ABB | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$192,094.00 | \$0.00 | \$0.00 | \$192,094.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6375 | W91GXY-06-M-0083 | IRAQI CONTRACTOR - 4540 | O&M SUPPORT-CRITICAL PARTS GE TURBINE | \$449,714.00 | \$0.00 | \$0.00 | \$449,714.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6376 | W91GXY-06-M-0084 | IRAQI CONTRACTOR - 4540 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6377 | W91GXY-06-M-0086 | IRAQI CONTRACTOR - 4309 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6378 | W91GXY-06-M-0087 | IRAQI CONTRACTOR - 4732 | REMOTE MONITORING SYSTEM BLDG CONST | \$898,000.00 | \$0.00 | \$0.00 | \$898,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6379 | W91GXY-06-M-0088 | IRAQI CONTRACTOR - 4187 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$29,065.00 | \$0.00 | \$0.00 | \$29,065.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6380 | W91GXY-06-M-0089 | WAMAR INTERNATIONAL INC | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$20,722.30 | \$20,722.30 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6381 | W91GXY-06-M-0090 | NORTH SHORE INTERNATIONAL INC. | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$386,707.09 | \$192,517.93 | \$0.00 | \$174,189.16 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6382 | W91GXY-06-M-0091 | SKYLINK | TRANSPORTATION AND DELIVERY CHARGES NETWORK INFRA5 | \$72,000.00 | \$72,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6383 | W91GXY-06-M-0092 | IRAQI CONTRACTOR - 4638 | SAMARRA DISTRIBUTION NETWORK INFRASTRUCTURE | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6384 | W91GXY-06-M-0093 | IRAQI CONTRACTOR - 4351 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$389,000.00 | \$0.00 | \$0.00 | \$389,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6385 | W91GXY-06-M-0094 | IRAQI CONTRACTOR - 4563 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$28,843.27 | \$28,843.27 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6386 | W91GXY-06-M-0096 | IRAQI CONTRACTOR - 4250 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6387 | W91GXY-06-M-0097 | IRAQI CONTRACTOR - 4722 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$98,182.90 | \$0.00 | \$0.00 | \$98,182.90 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6388 | W91GXY-06-M-0098 | IRAQI CONTRACTOR - 4600 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6389 | W91GXY-06-M-0099 | IRAQI CONTRACTOR - 4499 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$1,650.00 | \$0.00 | \$0.00 | \$1,650.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6390 | W91GXY-06-M-0101 | WAMAR INTERNATIONAL INC | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$829,325.00 | \$0.00 | \$0.00 | \$829,325.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6391 | W91GXY-06-M-0102 | IRAQI CONTRACTOR - 4628 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$14,099.51 | \$14,099.51 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6392 | W91GXY-06-M-0103 | IRAQI CONTRACTOR - 4753 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$200,000.00 | \$30,000.00 | \$0.00 | \$170,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6393 | W91GXY-06-M-0104 | IRAQI CONTRACTOR - 4309 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$7,750.00 | \$0.00 | \$0.00 | \$7,750.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6394 | W91GXY-06-M-0105 | IRAQI CONTRACTOR - 4721 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$8,660.00 | \$0.00 | \$0.00 | \$8,660.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6395 | W91GXY-06-M-0106 | IRAQI CONTRACTOR - 4351 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$14,760.00 | \$0.00 | \$0.00 | \$14,760.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6396 | W91GXY-06-M-0107 | TRIPLE K TRADE AND SERVICES | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$3,785.00 | \$0.00 | \$0.00 | \$3,785.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6397 | W91GXY-06-M-0108 | I COMFORT | TRANSMISSION NON CONSTRUCTION ACCESSORIES FOR 400KV | \$355,467.65 | \$0.00 | \$0.00 | \$355,467.65 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6398 | W91GXY-06-M-0109 | AMERICAN RO SYSTEMS | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$119,470.00 | \$0.00 | \$0.00 | \$119,470.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------------|---|-----------------|-----------------|----------|----------------|--|
| 6399 | W91GXZ-06-M-0111 | IRAQI CONTRACTOR - 4743 | O&M SUPPORT TRAINING | \$437,000.00 | \$0.00 | \$0.00 | \$437,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6400 | W91GXZ-06-M-0112 | IRAQI CONTRACTOR - 4623 | TRANSMISSION NON CONSTRUCTION - XYA & XYB & XYC TOWE | \$433,616.00 | \$0.00 | \$0.00 | \$433,616.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6401 | W91GXZ-06-M-0114 | IRAQI CONTRACTOR - 4600 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$240,000.00 | \$0.00 | \$0.00 | \$240,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6402 | W91GXZ-06-M-0115 | IRAQI CONTRACTOR - 4304 | EMERGENCY SPARE PARTS FOR SEVERAL GENERATING PLANT | \$7,400.00 | \$0.00 | \$0.00 | \$7,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6403 | W91GXZ-06-C-0001 | IRAQI CONTRACTOR - 4436 | FALLUJAH IRR DEPOT AND HOUSING REFURBISHING | \$2,975,946.00 | \$291,262.85 | \$0.00 | \$2,684,683.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6404 | W91GXZ-06-C-0001 | IRAQI CONTRACTOR - 4436 | FALLUJAH IRR DEPOT AND HOUSING REFURBISHMENT | \$16,785.00 | \$1,864.28 | \$0.00 | \$14,920.72 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6405 | W91GXZ-06-C-0002 | COMITECH MOBILE DATACOM CORPORATION | GPT EMERGENCY TRANSPOENDERS FOR IRR TRAINS | \$144,612.00 | \$15,000.00 | \$0.00 | \$129,612.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6406 | W91GXZ-06-C-0005 | BOURNAMOUTH BUSINESS SCHOOL INTER | TRAINING IRAQI AIR TRAFFIC CONTROL SUPPORT | \$535,173.00 | \$257,673.00 | \$0.00 | \$277,500.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6407 | W91GXZ-06-C-0006 | IRAQI CONTRACTOR - 4091 | CONSTRUCTION COST NELCON CRANES AT UMMQASR | \$251,950.00 | \$0.00 | \$0.00 | \$251,950.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6408 | W91GXZ-06-C-0006 | IRAQI CONTRACTOR - 4091 | CONSTRUCTION COST NELCON CRANES AT UMMQASR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6409 | W91GXZ-06-C-0009 | IRAQI CONTRACTOR - 4287 | HOSPITAL ELEVATORS INSPECTION AND CERTIFICATION | \$227,272.73 | \$33,950.00 | \$0.00 | \$193,322.73 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6410 | W91GXZ-06-C-0010 | IRAQI CONTRACTOR - 4656 | AL ALUWAIBA CHILDREN HOSPITAL GRC | \$1,288,000.00 | \$58,155.90 | \$0.00 | \$1,229,844.10 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6411 | W91GXZ-06-C-0011 | IRAQI CONTRACTOR - 4656 | AL ALUWAIBA MATERNITY HOSPITAL | \$1,986,462.00 | \$74,607.85 | \$0.00 | \$1,911,854.15 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6412 | W91GXZ-06-C-0012 | IRAQI CONTRACTOR - 4044 | AL RAMADI MATERNITY | \$544,399.80 | \$0.00 | \$0.00 | \$544,399.80 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6413 | W91GXZ-06-C-0013 | IRAQI CONTRACTOR - 4044 | AL KARKH MATERNITY HOSPITAL | \$261,730.40 | \$0.00 | \$0.00 | \$261,730.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6414 | W91GXZ-06-C-0014 | IRAQI CONTRACTOR - 4512 | NAJAF MATERNITY HOSPITAL | \$1,395,859.00 | \$0.00 | \$0.00 | \$1,395,859.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6415 | W91GXZ-06-C-0015 | IRAQI CONTRACTOR - 4656 | MASSARIYA MATERNITY HOSPITAL GRS | \$1,576,604.00 | \$0.00 | \$0.00 | \$1,576,604.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6416 | W91GXZ-06-C-0016 | IRAQI CONTRACTOR - 4031 | HILA MATERNITY HOSPITAL | \$2,025,895.00 | \$61,967.80 | \$0.00 | \$1,963,927.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6417 | W91GXZ-06-C-0017 | IRAQI CONTRACTOR - 4041 | AL BALADI MATERNITY GRC | \$2,555,452.90 | \$0.00 | \$0.00 | \$2,555,452.90 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6418 | W91GXZ-06-C-0019 | IRAQI CONTRACTOR - 4031 | *URI# 27526* KAHN BANI SAAD BRIDGE CONTRACT 90-DAY 06 | \$3,500,000.00 | \$0.00 | \$0.00 | \$3,500,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6419 | W91GXZ-06-M-0001 | FITCO TECHNICAL SERVICES | OFFICE SUPPLIES | \$63,573.00 | \$63,573.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6420 | W91GXZ-06-M-0004 | AFFORDABLE INTERIOR SYSTEM INC | WER | \$537,367.16 | \$0.00 | \$0.00 | \$537,367.16 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6421 | W91GXZ-06-M-0005 | CONTRADE LOGISTICS TRADING & CONTR | WATER TRUCKS FOR IRAQI PORTS AUTHORITY | \$287,408.00 | \$0.00 | \$0.00 | \$287,408.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6422 | W91GXZ-06-M-0006 | MGT GROUP | CUMMINS GENERATOR PARTS FOR BIAP IRAQI CIVIL | \$59,437.75 | \$0.00 | \$0.00 | \$59,437.75 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6423 | W91GXZ-06-M-0007 | IRAQI CONTRACTOR - 4195 | CUMMINS GENERATOR PARTS FOR BIAP IRAQI CIVIL | \$23,853.06 | \$0.00 | \$0.00 | \$23,853.06 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6424 | W91GYO-04-D-0121 | WAMAR INTERNATIONAL INC | *URI#21366* VEHICLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6425 | W91GYO-06-A-0006 | MPRI, INC. | ED-031/GBAGA-046 FALLUJAH STEEL WORK PURCHASE 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6426 | W91GYO-06-A-0006 | MPRI, INC. | ED-031/GBAGA-051 FALLUJAH ACSR PURCHASE 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6427 | W91GYO-06-A-0006 | IRAQI CONTRACTOR - 4409 | GBAGA-049 FALLUJAH LOW VOLTAGE CALBES PURCHASE 2 | \$356,500.00 | \$0.00 | \$0.00 | \$356,500.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6428 | W91GYO-06-C-0001 | IRAQI CONTRACTOR - 4274 | LIFE SUPPORT - EAST FALLUJAH IRAQI CAMP | \$4,332,500.00 | \$4,332,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6429 | W91GYO-06-C-0012 | IRAQI CONTRACTOR - 4515 | LIFE AND TROP SUPPORT FOR FOB 7 | \$16,400,000.00 | \$16,400,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6430 | W91GYO-06-D-0001 | I COMPORT | RADIOS AND SUPPORTING EQUIPMENT | \$14,110,366.00 | \$14,109,826.00 | \$0.00 | \$540.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|------------------------------------|---|-----------------|-----------------|----------|--------------|--|
| 6431 | W91GYO-06-D-0001 0001 | I COMPORT | RADIOS AND SUPPORTING EQUIPMENT | \$2,560,124.00 | \$2,560,124.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6432 | W91GYO-06-D-0001 05 | I COMPORT | UHF HAND HELD AND MOBILE VEHICLE RADIOS AND FIXED BAS | \$12,286,760.00 | \$12,263,756.00 | \$0.00 | \$23,004.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6433 | W91GYO-06-D-0001 05 | I COMPORT | UHF HANDHELD AND MOBILE VEHICLE RADIOS AND FIXED BAS | \$3,249,566.00 | \$3,249,566.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6434 | W91GYO-06-D-0001 05 | I COMPORT | UHF HANDHELD & VEHICLE MOBILE RADIOS WITH FIXED BASE | \$2,978,257.52 | \$2,978,257.52 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6435 | W91GYO-06-D-0003 0001 | IRAQI CONTRACTOR - 4021 | INSTRUCTORS FOR BAGHDAD POLICE COLLEGE | \$30,000.00 | \$20,000.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6436 | W91GYO-06-D-0003 0002 | IRAQI CONTRACTOR - 4022 | URI 23296 PERSONNEL SERVICE CONTRACTS FOR PROFESSOR | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6437 | W91GYO-06-D-0003 0003 | IRAQI CONTRACTOR - 4021 | PERSONNEL SERVICE CONTRACTS FOR PROFESSORS | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6438 | W91GYO-06-D-0003 0004 | IRAQI CONTRACTOR - 4021 | PERSONNEL SERVICE CONTRACTS FOR PROFESSORS | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6439 | W91GYO-06-D-0003 0005 | IRAQI CONTRACTOR - 4272 | PERSONNEL SERVICE CONTRACTS FOR PROFESSORS | \$320,000.00 | \$40,000.00 | \$0.00 | \$280,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6440 | W91GYO-06-F-0001 | POINT BLANK BODY ARMOR | BODY ARMOR | \$991,638.00 | \$991,638.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6441 | W91GYO-06-F-0003 | COMPLETE PACKAGING & SHIPPING SUPP | NGV BATTERIES, MODEL CR-123A, 3 VOLT LITHIUM | \$2,990.00 | \$2,990.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6442 | W91GYO-06-F-0006 | POINT BLANK BODY ARMOR | BODY ARMOR | \$88,162.50 | \$88,162.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6443 | W91GYO-06-F-0021 | DELL MARKETING L.P. | 10 DELL LATITUDE D810 | \$23,125.10 | \$23,125.10 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6444 | W91GYO-06-F-0025 | SYRACUSE INTERNATIONAL TRADING | IRAQI AIR TRAFFIC CONTROL SUPPORT CUMMINS GENERATOR | \$1,300.00 | \$1,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6445 | W91GYO-06-F-0027 | NEW TECH SOLUTIONS, INC | FORCE PROTECTION TEAM SUPPORTING COMMISSION FOR PUB | \$98,509.00 | \$95,384.00 | \$0.00 | \$3,125.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6446 | W91GYO-06-F-0029 | BRIGRADE QUARTERMASTERS, LTD | FORCE PROTECTION TEAM SUPPORTING COMMISSION FOR PUB | \$273,514.00 | \$78,832.23 | \$0.00 | \$194,681.77 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6447 | W91GYO-06-F-0030 | FORCEONE LLC | FORCE PROTECTION TEAM SUPPORTING COMMISSION FOR PUB | \$58,125.00 | \$0.00 | \$0.00 | \$58,125.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6448 | W91GYO-06-M-0006 | ADVANCED COMPUTER TECHNOLOGY LL | COMPUTER SOFTWARE (ARABIC), INTERNET HARDWARE, INTER | \$135,545.00 | \$135,545.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6449 | W91GYO-06-M-0014 | IRAQI CONTRACTOR - 4233 | OFFICE SUPPLIES | \$4,135.00 | \$4,135.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6450 | W91GYO-06-M-0015 | I COMPORT | HANDBOOK PRINTING | \$9,077.50 | \$0.00 | \$0.00 | \$9,077.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6451 | W91GYO-06-M-0037 | IRAQI CONTRACTOR - 4460 | RUBBER AMMO | \$91,746.59 | \$91,746.59 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6452 | W91GYO-06-M-0038 | IRAQI CONTRACTOR - 4452 | TRAINING ON COMPUTERS | \$100,000.00 | \$94,000.00 | \$0.00 | \$6,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6453 | W91GYO-06-M-0048 | IRAQI CONTRACTOR - 4460 | GLOCK HOLSTERS | \$109,888.80 | \$109,888.80 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6454 | W91GYO-06-M-0065 | IRAQI CONTRACTOR - 4068 | HYGIENE KITS | \$9,600.00 | \$9,600.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6455 | W91GYO-06-M-0130 | NIK PUBLIC SAFETY INC | INVESTIGATOR EQUIPMENT FLEX-CUFF RESTRAINT | \$484.40 | \$484.40 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6456 | W91GYO-06-M-0150 | IRAQI CONTRACTOR - 4548 | CARGO TRUCKS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6457 | W91GYO-06-M-0194 | IRAQI CONTRACTOR - 4246 | HELMETS | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|-------------------------------|---|--------------|-------------|----------|--------------|--|
| 6458 | W91GYO-06-M-0204 | GALLS INCORPORATED | POLICE EQUIPMENT: BATONS, CUFFS, CUFF CUTTERS, GOGGLE | \$14,994.40 | \$14,910.05 | \$0.00 | \$84.35 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6459 | W91GYO-06-M-0205 | GALLS INCORPORATED | STEALTH GOGGLES | \$4,940.50 | \$4,940.50 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6460 | W91GYO-06-M-0216 | GALLS INCORPORATED | REDMAN FULL TRAINING SUIT | \$2,368.76 | \$2,368.76 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6461 | W91GYO-06-M-0230 | IRAQI CONTRACTOR - 4024 | COMPUTERS, MONITORS, PRINTERS | \$69,100.00 | \$69,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6462 | W91GYO-06-M-0236 | IRAQI CONTRACTOR - 4611 | NATO BUILDINGS FURNITURE | \$87,100.00 | \$87,100.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6463 | W91GYO-06-M-0255 | THE MGT GROUP | KNEESHIN GUARDS, SHOULDER PROTECTION, ELBOW PADS | \$14,760.00 | \$14,760.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6464 | W91GYO-06-M-0275 | IRAQI CONTRACTOR - 4024 | B&W LASER PRINTER, 17" CRT MONITOR, HP LAPTOP | \$64,750.00 | \$64,750.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6465 | W91GYO-06-M-0328 | I COMPORT | LAN NETWORK SUPPLIES, VOICE NETWORK DETAILS | \$46,211.00 | \$46,211.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6466 | W91GYO-06-M-0381 | IRAQI CONTRACTOR - 4163 | SAND BAGS | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6467 | W91GYO-06-M-0411 | EMTA CONSTRUCTION COMPANY | CONSTRUCT CCCI FIREARMS RANGE | \$17,000.00 | \$17,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6468 | W91GYO-06-M-0414 | H.P. WHITE LABORATORY INC | TESTING OF HELMETS | \$1,120.00 | \$695.00 | \$0.00 | \$425.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6469 | W91GYO-06-M-0457 | IRAQI CONTRACTOR - 4072 | TACTICAL GEAR EMBROIDERY | \$4,623.00 | \$4,623.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6470 | W91GYO-06-M-0458 | CHEM GUARD INC | FIRE FIGHTING FOAM | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6471 | W91GYO-06-M-0525 | ROSENBAUER INTERNATIONAL AG | FIRE HOSE ADAPTERS | \$2,088.30 | \$0.00 | \$0.00 | \$2,088.30 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6472 | W91GYO-06-M-0530 | IRAQI CONTRACTOR - 4188 | NON-CONSTRUCTION T-WALLS 3.3 METERS HIGH | \$3,000.00 | \$3,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6473 | W91GYO-06-M-0551 | IRAQI CONTRACTOR - 4186 | VARIOUS PARTS FOR MERCURY 115 4 STROKE ENGINE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6474 | W91GYO-06-M-0597 | I COMPORT | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$41,536.00 | \$41,536.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6475 | W91GYO-06-M-0601 | DME CORPORATION FT LAUDERDALE | IRAQ AIR TRAFFIC CONTROL SUPPORT | \$6,810.00 | \$0.00 | \$0.00 | \$6,810.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6476 | W91GYO-06-M-0645 | DYNACORP INTERNATIONAL LLC | INSTALLATION OF A LARGE TENT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6477 | W91GYO-06-M-0646 | I COMPORT | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$28,513.00 | \$28,513.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6478 | W91GYO-06-M-0650 | IRAQI CONTRACTOR - 4724 | FURNITURE FOR CULTURAL CENTER | \$46,406.00 | \$46,406.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6479 | W91GYO-06-M-0675 | I COMPORT | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$4,087.50 | \$0.00 | \$0.00 | \$4,087.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6480 | W91GYO-06-M-0685 | IRAQI CONTRACTOR - 4302 | HAZARDOUS MATERIALS TRAINING FOR FIRE SERVICES | \$83,760.00 | \$0.00 | \$0.00 | \$83,760.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6481 | W91GYO-06-M-0699 | IRAQI CONTRACTOR - 4215 | BREATHING APPARATUS | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6482 | W91GYO-06-M-0723 | IRAQI CONTRACTOR - 4653 | NEW XONTRACT PRK MACHINE GUN 7.62X39MM | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6483 | W91GYO-06-M-0758 | IRAQI CONTRACTOR - 4775 | GENERATOR MOVEMENT AND INSTALLATION | \$30,050.00 | \$30,050.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6484 | W91GYO-06-M-0798 | IRAQI CONTRACTOR - 4034 | * URI#23934* 40 EACH GYMNASIIC MATS | \$2,700.00 | \$2,700.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6485 | W91GYO-06-M-0863 | SWEET ANALYSIS SERVICES INC | 40MM SINGLE SHOT COMBAT 50 EACH | \$28,634.99 | \$0.00 | \$0.00 | \$28,634.99 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------------------|---|----------------|--------------|----------|----------------|--|
| 6486 | W91GY0-06-M-0901 | IRAQI CONTRACTOR - 4020 | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$24,323.57 | \$24,323.00 | \$0.00 | \$0.57 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6487 | W91GY0-06-M-0902 | ENHNET SERVICES | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6488 | W91GY0-06-M-0909 | IRAQI CONTRACTOR - 4020 | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$5,914.00 | \$5,914.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6489 | W91GY0-06-M-0914 | IRAQI CONTRACTOR - 4782 | NATO JOINT STAFF COLLEGE TRAINING MATERIAL TRANSLATED | \$10,800.00 | \$10,800.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6490 | W91GY0-06-W-0003 | AMERICAN AIRBOAT CORP | AIRBOATS | \$251,936.00 | \$251,936.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6491 | W91GY0-06-W-2024 | IRAQI CONTRACTOR - 4505 | NIRMIKE WATER PROJECT | \$100,780.00 | \$100,780.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6492 | W91GY0-06-W-2025 | IRAQI CONTRACTOR - 4356 | TILISQIF WATER PROJECT | \$87,480.00 | \$87,480.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6493 | W91GY0-06-W-2030 | IRAQI CONTRACTOR - 4303 | FAIDA WATER PROJECT | \$168,053.00 | \$168,053.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6494 | W91GY0-06-W-2161 | HERISH COMPANY | 17648 - SJ-086 POLICE STATIONS IN 1ST ID AO | \$41,185.00 | \$0.00 | \$0.00 | \$41,185.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6495 | W91GY0-06-W-2165 | IRAQI CONTRACTOR - 4655 | POLICE STATIONS IN 1ST ID AO | \$39,950.00 | \$0.00 | \$0.00 | \$39,950.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6496 | W91GY1-06-C-0001 | TEKKON ENGINEERING CO LTD | CALCIUM HYPROCHLORIDE | \$229,500.00 | \$229,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6497 | W91GY1-06-C-0002 | COMET COMPANY LTD | REHABILITATE SADR AL QANA'AT RAW WATER PUMPING STA | \$4,222,549.00 | \$0.00 | \$0.00 | \$4,222,549.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6498 | W91GY1-06-C-0003 | IRAQI CONTRACTOR - 4310 | FALLUJAH SEWERAGE AREA C COLLECTION SYSTEM | \$1,867,250.00 | \$0.00 | \$0.00 | \$1,867,250.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6499 | W91GY1-06-C-0008 | IRAQI CONTRACTOR - 4713 | POTABLE WATER SUSTAINMENT PHASE 1 WTP FACILITY W/SIS | \$457,501.00 | \$0.00 | \$0.00 | \$457,501.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6500 | W91GY1-06-C-0009 | IRAQI CONTRACTOR - 4084 | AL QASWAA WATER TREATMENT PLANT NAJAF AND HILLAH | \$212,600.00 | \$0.00 | \$0.00 | \$212,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6501 | W91GY1-06-C-0010 | IRAQI CONTRACTOR - 4084 | AL QASWAA PROJECT MANAGEMENT OF NAJAF WATER TREATM | \$174,900.00 | \$0.00 | \$0.00 | \$174,900.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6502 | W91GY1-06-C-0011 | NOVA ENGINEERS, CONTRACTORS & TRADING | POTABLE WATER SUSTAINMENT PHASE 1 NOVA PROJ. MGMT. O | \$125,947.00 | \$0.00 | \$0.00 | \$125,947.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6503 | W91GY1-06-C-0012 | TECHNICAL RESOURCES LTD | MANAGEMENT AND OPERATIONS OF WWTP DIJAYL WATER PLA | \$151,450.00 | \$0.00 | \$0.00 | \$151,450.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6504 | W91GY1-06-C-0013 | TECHNICAL RESOURCES LTD | MANAGEMENT AND OPERATIONS WTP FACILITY KIRKUK WATER | \$475,790.60 | \$0.00 | \$0.00 | \$475,790.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6505 | W91GY1-06-C-0014 | IRAQI CONTRACTOR - 4305 | WASTE WATER PROJECT MGMT OF RUSTAMIYAH NORTH AND S | \$348,592.06 | \$0.00 | \$0.00 | \$348,592.06 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6506 | W91GY1-06-C-0025 | IRAQI CONTRACTOR - 4227 | WASTE WATER SUSTAINMENT PHASE 1 AL QASWAA WASTE WA | \$425,200.00 | \$212,600.00 | \$0.00 | \$212,600.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6507 | W91GY1-06-C-0026 | IRAQI CONTRACTOR - 4305 | WASTE WATER SUSTAINMENT PHASE 1 ANRA PROJECT MGMT O | \$832,258.56 | \$309,261.35 | \$0.00 | \$522,997.21 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6508 | W91GY1-06-C-0027 | NOVA ENGINEERS, CONTRACTORS & TRADING | POTABLE WATER SUSTAINMENT PHASE 1 NOVA PROJ. MGMT. O | \$251,894.00 | \$166,597.00 | \$0.00 | \$85,297.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6509 | W91GY1-06-C-0028 | TECHNICAL RESOURCES LTD | POTABLE WATER SUSTAINMENT PHASE 1 WTP FACILITY W/SIS | \$939,081.00 | \$469,540.50 | \$0.00 | \$469,540.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6510 | W91GY1-06-C-0029 | IRAQI CONTRACTOR - 4713 | POTABLE WATER SUSTAINMENT PHASE 1 WTP FACILITY W/SIS | \$915,002.00 | \$457,501.00 | \$0.00 | \$457,501.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6511 | W91GY1-06-C-0030 | IRAQI CONTRACTOR - 4209 | POTABLE WATER SUSTAINMENT WSSP PHASE #1 OVERSIGHT | \$358,800.00 | \$0.00 | \$0.00 | \$358,800.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6512 | W91GY1-06-C-0031 | TECHNICAL RESOURCES LTD | POTABLE WATER SUSTAINMENT PHASE 1 TECHNICAL RESOURC | \$252,900.00 | \$126,450.00 | \$0.00 | \$126,450.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6513 | W91GY1-06-C-0032 | IRAQI CONTRACTOR - 4227 | POTABLE WATER SUSTAINMENT AL QASWAA PROJECT MANAG | \$349,800.00 | \$174,900.00 | \$0.00 | \$174,900.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6514 | W91GY1-06-C-0033 | IRAQI CONTRACTOR - 4471 | *UR#271168* SUSTAINMENT - WSSP-PHASE 1 O&M RURAL WAT | \$277,792.00 | \$0.00 | \$0.00 | \$277,792.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6515 | W91GY1-06-C-0034 | IRAQI CONTRACTOR - 4060 | *UR#27171* P/C 60000, SUSTAINMENT WSSP PHASE 1 #4 O& | \$303,897.00 | \$0.00 | \$0.00 | \$303,897.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|------------------|---------------------------|---|-----------------|--------------|----------|-----------------|--|
| 6516 | W91GY1-06-C-0035 | IRAQI CONTRACTOR - 4084 | *URI#27170* SUSTAINMENT - WSSP-PHASE 1 #2 - O&M RURAL | \$832,432.00 | \$0.00 | \$0.00 | \$832,432.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6517 | W91GY1-06-C-0036 | IRAQI CONTRACTOR - 4779 | *URI#27168* SUSTAINMENT - WSSP-PHASE 1 O&M RURAL VAT | \$564,178.00 | \$0.00 | \$0.00 | \$564,178.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6518 | W91GY1-06-C-1000 | IRAQI CONTRACTOR - 4388 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$16,500,538.46 | \$0.00 | \$0.00 | \$16,500,538.46 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6519 | W91GY1-06-D-0001 | IRAQI CONTRACTOR - 4195 | WSSP CHEMICAL PROCUREMENT PHASE #2 | \$12,000,000.00 | \$0.00 | \$0.00 | \$12,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6520 | W91GY1-06-D-0001 | IRAQI CONTRACTOR - 4195 | SUSTAINMENT - WSSP CHEMICAL PROCUREMENT PHASE #3 | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6521 | W91GY1-06-D-0002 | TEKKON ENGINEERING CO LTD | SUSTAINMENT COSTS CHEMICALS | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6522 | W91GY1-06-D-0002 | TEKKON ENGINEERING CO LTD | SUSTAINMENT - WSSP CHEMICAL PROCUREMENT FOR SEWER FA | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6523 | W91GY1-06-D-0003 | IRAQI CONTRACTOR - 4385 | PG60000 - FUEL (DIESEL) | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6524 | W91GY1-06-D-0003 | IRAQI CONTRACTOR - 4385 | *URI#26120* PG60000 - FUEL (DIESEL) | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6525 | W91GY1-06-D-0004 | GOBAL LOGISTICS SERVICES | *URI#26120* SUSTAINMENT WSSP O&M PROCURMENT OF DIE | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6526 | W91GY1-06-D-0004 | GOBAL LOGISTICS SERVICES | SUSTAINMENT - WSSP O&M PROCURMENT OF DIESEL FUEL FO | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6527 | W91GY1-06-M-0001 | IRAQI CONTRACTOR - 4181 | HYUNDAI HD 320 TRUCK WITH CRANE | \$250,300.00 | \$250,300.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6528 | W91GY1-06-M-0002 | IRAQI CONTRACTOR - 4181 | TRUCK SPARE PARTS | \$28,304.00 | \$28,304.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6529 | W91GY1-06-M-0006 | IRAQI CONTRACTOR - 4526 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$11,104.69 | \$0.00 | \$0.00 | \$11,104.69 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6530 | W91GY1-06-M-0007 | WAMAR INTERNATIONAL INC | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$7,737.50 | \$0.00 | \$0.00 | \$7,737.50 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6531 | W91GY1-06-M-0008 | TETRA INTERNATIONAL, LLC | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$6,160.00 | \$0.00 | \$0.00 | \$6,160.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6532 | W91GY1-06-M-0009 | IRAQI CONTRACTOR - 4362 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$2,200.00 | \$0.00 | \$0.00 | \$2,200.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6533 | W91GY1-06-M-0010 | IRAQI CONTRACTOR - 4186 | PIF URI 3DBFN-01 MOSUL DAM EQUIPMENT PURCHASE PHASE | \$40,375.00 | \$0.00 | \$0.00 | \$40,375.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6534 | W91GY1-06-M-0011 | IRAQI CONTRACTOR - 4185 | PIPEWS AND VALVES MOSUL DAM EQUIPMENT PURCHASE PHA | \$64,375.00 | \$0.00 | \$0.00 | \$64,375.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6535 | W91GY1-06-M-0012 | IRAQI CONTRACTOR - 4638 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$167,111.42 | \$0.00 | \$0.00 | \$167,111.42 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6536 | W91GY1-06-M-0013 | IRAQI CONTRACTOR - 4351 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6537 | W91GY1-06-M-0014 | IRAQI CONTRACTOR - 4256 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$7,495.00 | \$0.00 | \$0.00 | \$7,495.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6538 | W91GY1-06-M-0015 | IRAQI CONTRACTOR - 4800 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$17,834.75 | \$3,590.00 | \$0.00 | \$14,244.75 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6539 | W91GY1-06-M-0016 | IRAQI CONTRACTOR - 4111 | PIF URI 3DBFN-01 MOSUL DAM EQUIPMENT PURCHASE PHASE | \$35,117.00 | \$35,116.00 | \$0.00 | \$1.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6540 | W91GY1-06-M-0017 | IRAQI CONTRACTOR - 4526 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$59,994.00 | \$0.00 | \$0.00 | \$59,994.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6541 | W91GY1-06-M-0018 | IRAQI CONTRACTOR - 4648 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$780,000.00 | \$0.00 | \$0.00 | \$780,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6542 | W91GY1-06-M-0019 | IRAQI CONTRACTOR - 4409 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$2,461,400.00 | \$0.00 | \$0.00 | \$2,461,400.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|-----------------------|---------------------------|--|----------------|--------------|----------|----------------|--|
| 6543 | W91GY1-06-M-0020 | IRAQI CONTRACTOR - 4186 | MOSUL DAM EQUIPMENT PURCHASE PHASE 1 | \$3,260,000.00 | \$0.00 | \$0.00 | \$3,260,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6544 | W91GY1-06-M-0021 | IRAQI CONTRACTOR - 4708 | SINJAR WATER SUPPLY PROJECT - PHASE #1 | \$389,000.00 | \$0.00 | \$0.00 | \$389,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6545 | W91GY1-06-M-0022 | IRAQI CONTRACTOR - 4339 | WAHDA WATER TREATMENT PLANT | \$28,000.00 | \$0.00 | \$0.00 | \$28,000.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6546 | W91GY1-06-M-0024 | IRAQI CONTRACTOR - 4039 | BALAD ROOZ WTP SECURITY & MAINTENANCE CONTRACT | \$274,200.00 | \$0.00 | \$0.00 | \$274,200.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6547 | W91GY1-06-M-0030 | IRAQI CONTRACTOR - 4209 | FUEL (DIESEL) EMERGENCY | \$98,100.00 | \$0.00 | \$0.00 | \$98,100.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6548 | W91GY1-06-N-0001 | TEKKON ENGINEERING CO LTD | CALCIUM HYPOCHLORITE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6549 | W91GY3-05-F-5031 | IRAQI CONTRACTOR - 4433 | HESCO BARRIERS AND TRANSPORTATION | \$84,057.67 | \$84,057.62 | \$0.00 | \$0.05 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6550 | W91GY3-05-F-5069 | FOX RIVER GRAPHIC | GARMIN GPS V PART #010-00226-03 & SHIPPING | \$4,279.20 | \$4,279.20 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6551 | W91GY3-05-F-5071 | IRAQI CONTRACTOR - 4433 | HESCO BARRIER & TRANSPORTATION | \$252,172.56 | \$252,172.56 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6552 | W91GY3-05-M-5029 | IRAQI CONTRACTOR - 4100 | 14" X 26" BURLAP SANDBAGS | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6553 | W91GY3-05-M-5030 | IRAQI CONTRACTOR - 4127 | 3 METER HIGH FENCE | \$99,000.00 | \$99,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6554 | W91GY3-05-M-5064 | IRAQI CONTRACTOR - 4127 | 15 METER HIGH CONCERTINA WIRE | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6555 | W91GY3-05-M-5068 | IRAQI CONTRACTOR - 4100 | 14" X 16" BURLAP SANDBAGS | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6556 | W91GY3-05-M-5070 | IRAQI CONTRACTOR - 4100 | 14" X 16" BURLAP SANDBAGS | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6557 | W91GY3-05-M-5072 | IRAQI CONTRACTOR - 4127 | 15 METER HIGH CONCERTINA WIRE | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6558 | W91J346350001 | | OPFUND | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6559 | W91LX561290002 | | FUNDS ARE PROVIDED FOR CONTINUING SUPPORT OF THE IAF | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6560 | W91LX661290001 | | FUNDS ARE PROVIDED FOR CONTINUING SUPPORT OF THE IAF | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6561 | W91LX761280001 | | FUNDS ARE PROVIDED FOR CONTINUING SUPPORT OF THE IA | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6562 | W91NS-05-F-9040 | U.S. CAVALRY, INC. | BODY ARMOR LEVEL IIIA VESTS COLOR BLACK WITH UNIT LOG | \$182,358.00 | \$182,358.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6563 | W91QEK-04-A-4040 0004 | GOLDEN CONTRACTING CO. | DOORS AND WINDOWS RELATED MATERIAL | \$3,017.50 | \$3,017.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6564 | W91QEK-04-A-4040 0005 | GOLDEN CONTRACTING CO. | DOORS & WINDOW RELATED MATERIALS | \$37,878.20 | \$37,878.00 | \$0.00 | \$0.20 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6565 | W91QEK-04-A-4054 | GOLDEN CONTRACTING CO. | ELECTRICAL MATERIALS | \$15,122.25 | \$15,122.00 | \$0.00 | \$0.25 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6566 | W91QEK-04-A-4054 0040 | GOLDEN CONTRACTING CO. | ELECTRICAL MATERIALS | \$112,267.59 | \$112,267.00 | \$0.00 | \$0.59 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6567 | W91QEK-04-A-4055 0038 | GOLDEN CONTRACTING CO. | PLUMBING MATERIALS | \$6,800.50 | \$6,800.00 | \$0.00 | \$0.50 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6568 | W91QEK-04-A-4055 0039 | GOLDEN CONTRACTING CO. | PLUMBING MATERIALS (\$ 65 NOT OBLIGATED TO KT DUE TO R | \$7,633.00 | \$7,633.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6569 | W91QEK-04-A-4094 0008 | IRAQI CONTRACTOR - 4280 | ROOFING SUPPLIES | \$3,433.58 | \$3,433.00 | \$0.00 | \$0.58 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6570 | W91QEK-04-M-5998 0092 | 77 CONSTRUCTION | GUARD TOWNS, NEW JERSEY 220 BARRIERS, TEXAS BARRIERS, | \$41,800.00 | \$41,800.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |

| # | AWARD NUMBER | CONTRACTOR | DESCRIPTION | OBLIGATED | EXPENDED | ACCRUALS | UNDELIVERED | SOURCE |
|------|----------------------|------------------------------------|--|-----------------|-----------------|----------|-----------------|--|
| 6571 | W91QEK-04-W-3778 | IRAQI CONTRACTOR - 4771 | 20M X 7M, 50 PAX TENTS INCLUDING GENERATORS, LIGHTING, | \$207,000.00 | \$207,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6572 | W91QEK-04-W-3778 | IRAQI CONTRACTOR - 4771 | 36M X 10M, 147 PAX TENTS INCLUDING GENERATORS, LIGHTIN | \$108,000.00 | \$108,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6573 | W91RUS-04-C-0028 | MCI WORLDCOM COMMUNICATIONS INC | WIRELESS COMMUNICATION AT IAF BASES | \$13,000,000.00 | \$13,000,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6574 | W91RUS-04-C-0028 | MCI WORLDCOM COMMUNICATIONS INC | EQUIPMENT AND INSTALLATION / MANAGEMENT FEES | \$7,879,000.00 | \$7,879,000.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6575 | W91RUS-04-C-0028 | MCI WORLDCOM COMMUNICATIONS INC | EQUIPMENT AND INSTALLATION / MANAGEMENT FEES | \$2,485,266.46 | \$2,485,266.46 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6576 | W91XGY-06-C-0046 | UNITED SERVICES | LIFE SUPPORT GBANK-106 O&M LONG TERM SUPPORT | \$50,408,750.00 | \$2,342,994.00 | \$0.00 | \$48,065,756.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6577 | W9216G-04-D-00010007 | KELLOGG BROWN & ROOT SERVICES, INC | 11525- TO#7 - KBR MISC SOC CENTRAL POWER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6578 | W9216G-04-D-00010014 | KELLOGG BROWN & ROOT SERVICES, INC | ADDITIONAL FUNDING INCREASE | \$39,915,905.00 | \$24,081,308.60 | \$0.00 | \$15,834,596.40 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6579 | W9216G-04-D-00010014 | KELLOGG BROWN & ROOT SERVICES, INC | TRANSPORT & MOBILIZATION | \$6,149,973.00 | \$5,493,402.08 | \$0.00 | \$656,570.92 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6580 | W9216G-04-D-00010016 | KELLOGG BROWN & ROOT SERVICES, INC | O-001-K SECURITY | \$56,920,259.90 | \$39,551,986.30 | \$0.00 | \$17,368,273.60 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6581 | W9216G-04-D-00010016 | KELLOGG BROWN & ROOT SERVICES, INC | SECURITY | \$5,719,160.10 | \$5,585,090.35 | \$0.00 | \$134,069.75 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6582 | W941NS-03-D-00020007 | GOLDEN WINGS, INC., | AK-47 RIFLE, MACHINE GUN % ACCESSORIES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6583 | W941NS-03-D-00020009 | GOLDEN WINGS, INC., | 50000 E2 - PKM H/D MACHINE GUN, CLEANING KIT AND AMMUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6584 | W941NS-03-D-00020010 | GOLDEN WINGS, INC., | 10000 K9 - PKM H/D MACHINE GUN, TRIPOD & CLEANING KIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |
| 6585 | W9AGXY-06-D-00020005 | SECURE GLOBAL ENGINEERING LLC | INSTALL, TEST, ANDSERVIVE DISTRIBUTION NETWORK IN DES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS CONSTRUCTION DETAIL 06-30-06 |
| 6586 | WT430750610204 | DOD ACTIVITIES SERVICED BY DFAS | 3 MAN CORIMEX TRAILERS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | CEFMS NON-CONSTRUCTION DETAIL 06-30-06 |

SECTOR CROSS-REFERENCE

This appendix provides a cross-referenced display of how sectors from the Department of Defense Project and Contracting Office (DoD PCO), Department of State *Section 2207 report*, and Public Law 108-106, as amended, relate to the SIGIR-defined sectors.

PROPOSED DEFINITIONS OF SIGIR SECTORS (CROSS-REFERENCE)

| SIGIR SECTORS | PCO SECTORS | 2207 SECTORS | PUBLIC LAW 108-106 SECTORS |
|---|---|--|--|
| 1 Oil | Oil & Gas | Oil Infrastructure | Oil Infrastructure |
| 2 Water | Potable Water & Wastewater (PW&W) | Water Resources and Sanitation | Water Resource and Sanitation |
| 3 Electricity | Electrical | Electricity | Electric |
| 4 Security & Justice | Security & Justice "MNSTC-I" | Security & Law Enforcement | Security & Law Enforcement |
| | | Justice, Public Safety Infrastructure, and Civil Society | Justice, Public Safety Infrastructure, and Civil Society |
| 5 Transportation and Communications | Transportation & Communications | Transportation & Communications | Transportation & Telecommunications |
| | | Roads, Bridges, & Construction ^a | Roads, Bridges, & Construction |
| 6 Agriculture, Democracy, Education, and Private Sector Development | Buildings, Health, & Education ^c | Democracy | Justice, Public Safety Infrastructure, and Civil Society |
| | | Education, Refugees, Human Rights, Governance | Education, Refugees, Human Rights, Governance |
| | | Roads, Bridges, & Construction ^b | Roads, Bridges, & Construction |
| | | Private Sector Development | Private Sector Development |
| 7 Health Care | Buildings, Health, & Education ^d | Health Care | Health Care |

^a Excludes Construction of Schools and Public Buildings

^b Includes Only Construction of Schools and Public Buildings

^c Excludes Construction of Health Care Facilities

^d Includes Only Construction of Health Care Facilities



FINANCIAL IMPACT OF SIGIR OPERATIONS

The operations of the Special Inspector General for Iraq Reconstruction (SIGIR) have resulted in \$24 million in potential financial benefit and a total financial and potential financial-related impact of \$1.781 billion, involving the Development Fund for Iraq (DFI), Iraq Relief and Reconstruction Fund (IRRF), and other funds and assets. SIGIR audit, investigation, inspection, and evaluation actions have resulted in:

- the recovery of weapons and funds
- audit, inspection, and assessment recommendations that provided reconstruction management officials the ability to achieve the following benefits:
 1. Improve efficiency/effectiveness and reduce expenditures.
 2. Implement or improve fund and asset controls.
 3. Enhance construction quality by ensuring adequacy of design specifications, stopping inadequate construction, and avoiding re-work.
 4. Increase potential oil revenue.
 5. Avoid unnecessary expenditures.

Tables J-1, J-2, and J-3 detail the financial and financial-related impact of SIGIR:

| | |
|--------------------------|------------------------|
| Audit Operations | \$405,140,000 |
| Investigative Operations | \$13,011,304 |
| Inspection Operations | \$1,362,900,000 |
| Total | \$1,781,051,304 |

Financial-related Impact of SIGIR Audits

SIGIR Audit saved \$10.9 million, recovered funds of \$1.4 million, and improved the use of \$20.6 million of funds. SIGIR also challenged payments of \$306.9 million, including possible duplicate payments, overpayments, and payments for ghost workers and work that was not completed. SIGIR also made recommendations that improved property accountability valued at \$65.3 million. The net potential impact of SIGIR audit is \$405.1 million.

Financial-related Impact of SIGIR Investigations

SIGIR Investigations recovered funds, produced potential recovered funds resulting from prosecution, and recovered property for return to the Iraqi government. The \$13 million represents 18 investigative actions from 236 open, closed, or referred cases, as of June 30, 2006. Recovered funds were seized from subjects identified in ongoing and closed SIGIR investigations. Recoveries are documented from fraudulent payments and seizure of unaccounted-for cash. Property seizures reflect the assessed value of currently seized assets purchased with illegally obtained funds and recovered pursuant to criminal investigations.

Financial-related Impact of SIGIR Inspections

SIGIR Inspections reports the value of potential improved outcome of funds invested. An

APPENDIX J

DETAIL OF FINANCIAL-RELATED IMPACT OF SIGIR AUDITS (Millions)

| AUDIT # | DOLLARS SAVED | FUNDS RECOVERED | BETTER USE | CHALLENGED PAYMENTS | IMPROVED ACCOUNT ABILITY | TOTAL FINANCIAL AND FINANCIAL-RELATED IMPACT |
|----------------------|----------------|------------------|--------------------|---------------------|--------------------------|--|
| 04-003 | \$10.90 | | | | | \$10.90 |
| 04-011 | | | | | \$64.80 | 64.80 |
| 05-004 | | | | 204.00 ^a | | 204.00 |
| 05-006 | | | | 96.60 ^b | | 96.60 |
| 05-008 | | | | .04 ^c | | .04 |
| 05-015 | | | | 2.70 ^d | | 2.70 |
| 05-016 | | | | 1.30 ^e | | 1.30 |
| 05-017 | | | 7.80 | | | 7.80 |
| 05-020 | | .20 ^f | | 1.80 ^g | | 2.00 |
| 05-023 | | | | .50 | | .50 |
| 7/16/05 ⁱ | | .50 ^h | | | | .50 |
| 9/20/05 ⁱ | | .70 ⁱ | | | | .70 |
| 06-009 | | | 12.80 ^j | | .50 ^k | 13.30 |
| Total | \$10.90 | \$1.40 | \$20.60 | \$306.94 | \$65.30 | \$405.14 |

TABLE J-1

^a During the Audit of the Oversight of Funds Provided to Iraqi Ministries through the National Budget Process, auditors identified the inadequacy of controls over DFI funds used for salaries of Iraqi employees. Before completion of the audit, management identified and agreed to work to implement corrective action.

^b The DFI account manager did not properly account for the disposition of this money

^c Potential overpayments: \$40,000

^d R3P challenged

^e Needless expended, duplicated construction, equipment not needed

^f Grant rescinded, money found in bank account: \$154,000

^g Work not performed

^h Recovery of cash turned in to Comptroller by audit and investigations: \$527,456

ⁱ Recovery of cash turned in to Comptroller by audit and investigations: \$670,664

^j De-obligated \$12.8 million from contracts, which will be available for better use

^k Improved accountability by moving property from warehouse to operational units

^l Dates are listed in place of specific SIGIR reports because the amounts listed are associated with actions taken with respect to cash recovered on a particular date rather than an individual report

DETAIL OF FINANCIAL-RELATED IMPACT OF SIGIR INVESTIGATIONS (Millions)

| | FUNDS RECOVERED | POTENTIAL RECOVERY AS RESULT OF PROSECUTION | VALUE OF PROPERTY RECOVERED AND RETURNED TO IRAQI GOVERNMENT | TOTAL FINANCIAL AND FINANCIAL-RELATED IMPACT |
|--------------------------|-----------------|---|--|--|
| Total^a | \$11.69 | \$1.26 | \$0.06 | \$13.01 |

TABLE J-2

^a Numbers are provided in aggregate. Individual tracking is done on a case level and maintained by the SIGIR Assistant Inspector General for Investigations.

assessment of the Kirkuk oil pipeline disclosed that operational effectiveness could be greatly improved through certain engineering changes. During the timeframe of the assessment, the U.S. Army Corps of Engineers initiated a plan to implement SIGIR recommendations. Management's actions have the potential to increase annual oil revenues by \$1,277.5 million annually. The potential improved outcome of funds of \$85.4 million covers 12 assessments and includes recommendations that will enhance the effectiveness of projects, ensure that project funds are put to more effective use, and avoid additional unnecessary expenditures to re-contract for additional work.

DETAIL OF FINANCIAL-RELATED IMPACT OF SIGIR INSPECTIONS (Millions)

| INSPECTIONS # | POTENTIAL IMPROVED OUTCOME OF FUNDS INVESTED | POTENTIAL ANNUAL INCREASE OF IRAQ REVENUE | TOTAL FINANCIAL AND FINANCIAL-RELATED IMPACT |
|-----------------|--|---|--|
| PA-05-001 | \$11.00 | | \$ 11.00 |
| PA-05-004 | .70 | | .70 |
| PA-05-005 to 9 | 27.90 | | 27.90 |
| PA-05-010 | | \$1,277.50 | 1,277.50 |
| PA-05-016 | 7.40 | | 7.40 |
| PA-05-017 | .50 | | .50 |
| PA-05-018 | 2.20 | | 2.20 |
| PA-05-021 to 24 | 1.10 | | 1.10 |
| PA-06-028 | 15.20 | | 15.20 |
| PA-05-029 | 11.40 | | 11.40 |
| PA-06-049 | 5.00 | | 5.00 |
| PA-06-051 | 2.50 | | 2.50 |
| PA-06-053 | .50 | | .50 |
| Total | \$85.40 | \$1,277.50 | \$1,362.90 |

TABLE J-3

SIGIR TESTIMONY TO CONGRESS

This appendix reproduces the testimonies submitted by Special Inspector General Stuart W. Bowen to Congress. On February 7, 2006, he testified before the Senate Committee on Armed Forces, Subcommittee on Readiness and Management Support. On February 8, 2006, he testified before the Senate Committee on Foreign Relations. On June 8, 2006, he testified before the House Committee on International Relations.



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UNTIL RELEASED BY THE SENATE COMMITTEE ON ARMED SERVICES SUBCOMMITTEE
ON READINESS AND MANAGEMENT SUPPORT

**STATEMENT OF STUART W. BOWEN, JR.
SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION**

BEFORE THE

**UNITED STATES SENATE
COMMITTEE ON ARMED SERVICES
SUBCOMMITTEE ON READINESS AND MANAGEMENT SUPPORT**

HEARING ON CONTRACTING ISSUES IN IRAQ

**Tuesday, February 7, 2006
Washington, DC**

Introduction

Mr. Chairman, Ranking Member Akaka, and members of the Subcommittee—thank you for the opportunity to address you today on important matters regarding the role of the United States in the reconstruction of Iraq and the oversight of such efforts provided by my office, the Special Inspector General for Iraq Reconstruction (SIGIR). I hope for a productive exchange of views and ideas in this hearing to illuminate issues and challenges regarding Iraq reconstruction that we are now confronting.

This hearing is particularly timely as I released last week the January 30, 2006 Quarterly Report to Congress and to the Secretaries of State and Defense containing seven new audit reports detailing challenges, issues and concerns in Iraq reconstruction efforts. SIGIR has now completed a total of 70 audit reports and project inspections. Among our 41 audit reports, almost half have dealt with contracting issues. Together, these provide an important perspective on U.S. progress in Iraq.

Throughout 2005, SIGIR provided independent, aggressive oversight to prevent waste, fraud and abuse in the dangerous operating environment in Iraq. My emphasis on real-time auditing – where guidance is provided immediately to management authorities upon the discovery of a need for change – enables rapid improvements that can save taxpayers money.

In our discussion of contracting issues arising from Iraq relief and reconstruction, I will include some information on how we are deriving lessons learned from the experience. I would like to illustrate one important lesson – oversight delayed is oversight denied.

Last week, an individual who had been employed by the CPA to manage reconstruction funds in South-Central Iraq, was convicted of bribery and fraud – the conclusion of a criminal case opened by SIGIR investigators in 2004. This individual is one of four subjects currently identified in connection with criminal activities involving Iraqi money that was intended for the benefit of the Iraqi people.

Court documents released last week contained a number of electronic messages between these individuals as they coordinated their criminal activities. Many of these e-mails were transmitted in January 2004 – a period when their activities, which had already gone on for months, were in full swing,

Coincidentally, in January 2004, January 20th to be precise, I was appointed as the Coalition Provisional Authority Inspector General. This appointment was the first formal, substantive measure to provide oversight of the entire range of Iraq reconstruction programs and operations. Unfortunately, the establishment of an inspector general came months too late to deter these particular criminal activities.

However, while we were not in place to keep these crimes from occurring, the trails of those who committed crimes in Iraq are still warm enough for us to follow. In partnership with the Department of Homeland Security Bureau of Immigration and Customs Enforcement, the Internal Revenue Service Criminal Investigation, and the Department of State Inspector General, we have created an interagency Special Investigative Task Force for Iraq Reconstruction, or SPITFIRE. With our SPITFIRE partners, and with the strong cooperation of the Department of Justice, we will continue to identify, arrest, and prosecute those relative few who dishonored our nation's efforts in the reconstruction of Iraq.

Thus, the important lesson is that oversight works, and it works well when it works hard. But, it works more efficiently the earlier it is put in place. Provisions for formal oversight of Iraq reconstruction should have been established at the very beginning of the endeavor.

While there has been much attention given to our work involving the Iraqi funds that were used by CPA for Iraq reconstruction, our current work chiefly involves the funds appropriated in the Iraq Relief and Reconstruction Fund (IRRF). I believe it is important to address apparent confusion in reports about the funds that were lost from the criminal activities we are investigating: we have found limited evidence of crimes involving appropriated funds provided by the American taxpaying public. Corruption is not a pervasive problem on the U.S. side of the reconstruction program. While we have found and reported inefficiencies and waste in the management of reconstruction contracts, projects, and finances, the problems and lack of controls in spending appropriated funds were far less serious than those that we found, and investigated, in the management of Iraqi funds used in reconstruction.

Even under the difficult conditions of Iraq, we have observed continuous improvement. The multiple organizations engaged in Iraq reconstruction have improved their coordination. The recent reorganization to integrate the Project and Contracting Office (PCO) with the Gulf Regional Division of the Army Corps of Engineers has contributed to these improvements.

Today, to help you to focus on contracting issues in Iraq reconstruction, I will discuss the findings from our audits that looked into contracting issues. SIGIR has conducted 17 audits into contracting matters since we began our work in Iraq in the spring of 2004:

**Award of Sector Design–Build Construction Contracts
(SIGIR-04-005 - July 23, 2004)**

- The DoD Components used competitive procedures to award the design-build construction contracts for rebuilding the Iraqi infrastructure. However, except for the two contracts for the oil sector, the contract awards were limited to sources from designated countries, including the United States, Iraq, coalition partners, and force-contributing nations.
- On awarding these contracts, Army components properly advertised the requirements, developed source selection plans, and had sufficient controls to ensure that the plans were followed.
- As a result, the U.S. government obtained the benefits of competitive contracting, but the PMO faces challenges in ensuring that tasks performed under these contracts fully meet the U.S. government's requirements and are economically and efficiently executed.

Coalition Provisional Authority's Contracting Processes Leading Up To and Including Contract Award

(SIGIR-04-013 – July 27, 2004)

- The audit found that the CPA's Contracting Activity did not consistently provide oversight and technical supervision to the contracting officers awarding contracts on behalf of the CPA and Iraqi ministries.
- Specifically, the Procuring Contracting Officer (PCO) did not ensure that:
 - management information was accurate
 - contract files contained all the required documents
 - a fair and reasonable price was paid for the services received
 - contractors were capable of meeting delivery schedules
 - contractors were paid in accordance with contract requirements
- The CPA-IG recommended the Head of Contracting Activity attempt to recoup unsupported costs associated with a contract reviewed during the audit.

Task Order 0044 of the Logistics Civilian Augmentation Program III Contract

(SIGIR-05-003 – November 23, 2004)

- During the audit, SIGIR identified several problems concerning cost data submitted by KBR to the CPA for work performed under Task Order 0044 (*to provide for logistics and life support for personnel assigned to the CPA mission*). First, KBR did not provide sufficiently detailed cost data to evaluate overall project costs or to determine whether specific costs for services performed were reasonable. As a result, the ACO did not receive sufficient or reliable cost information to effectively manage TO 0044.
- Second, the lack of certified billing or cost and schedule reporting systems hampered effective monitoring of contract costs.
- Third, because the contractor did not provide detailed cost information to support actual expenses incurred, resource managers were unable to accurately forecast funding requirements to complete TO 0044.
- Based on limited audit work, SIGIR also believes that Federal Acquisition Regulations (FAR) Clause 52.216-26, Payments of Allowable Costs Before Definitization, should be enforced because of the lack of definitization for TO 0044.

Compliance with Contract No. W911SO-04-C-0003 Awarded to Aegis Defence Services Limited

(SIGIR-05-005 – April 20, 2005)

- Specifically, Aegis did not provide sufficient documentation to show that all of its employees who were issued weapons were qualified to use those weapons or that its Iraqi employees were properly vetted to ensure that they did not pose an internal security threat.
- Aegis was not fully performing several specific responsibilities required by the contract in the areas of personal security detail qualifications, regional operations centers, and security escorts and movement control.
- Further, SIGIR identified deficiencies in the monitoring of the contract by the Project and Contracting Office (PCO).
- As a result, there is no assurance that Aegis is providing the best possible safety and security for government and reconstruction contractor personnel and facilities as required by the contract.

**Administration of Iraq Relief and Reconstruction Fund Contract Files
(SIGIR-05-007 – April 30, 2005)**

- The PCO did not adequately maintain the 37 contracts and associated contract files SIGIR reviewed, valued at more than \$184 million, to fully support transactions relating to the performance of contract administration processes.
- Further, the PCO could not produce 21 percent, or 10 of the 48 randomly selected contract files for SIGIR's review.
- The PCO generally awarded contracts that contained adequately prepared statements of work, specific contract deliverables, and clearly negotiated contract terms. However, the audit identified significant deficiencies in contract administration processes and controls.
- Consequently, there was no assurance that the contract file data was available, complete, consistent, and reliable or that it could be used to effectively monitor and report the status of contracted project activity for the IRRF.
- The audit identified material management control weaknesses in the administration of contract files. Consequently, there was no assurance that fraud, waste, and abuse did not occur in the management and administration of IRRF contracts.
- Management agreed with the finding and recommendations made in this report. The report contained seven recommendations. Actions have been taken or are underway to correct the reported deficiencies.

**Administration of Contracts Funded by the Development Fund for Iraq
(SIGIR-05-008 – April 30, 2005)**

- PCO did not fully comply with the requirements described in a memorandum from the Iraqi Interim Government Minister of Finance to monitor DFI contract administration.
- PCO and the Joint Area Support Group – Central (JASG-C) comptroller could not accurately identify the current value of obligations, payments, and unpaid obligations for DFI contracts. However, cash payments appeared to be made in a timely manner.
- PCO lacked the necessary controls and adequate documentation to effectively perform their responsibilities to monitor and administer contracts funded by the DFI.
- The audit identified material management control weaknesses in the accounting for DFI contract liabilities and in contract administration.
- Consequently, there was no assurance that fraud, waste, and abuse did not occur in the management and administration of contracts funded by the DFI, that DFI funds were used in a transparent manner, or that DFI funds were used for the purposes mandated by UN Security Council Resolution 1483.
- The report contained six recommendations. Management from PCO and JASG-C agreed with the findings and recommendations made in this report. Actions have been taken or are underway to correct the reported deficiencies.

**Reconciliation of Reporting Differences of the Source of Funds Used on Contracts After June 28, 2004
(SIGIR-05-009 – July 8, 2005)**

- During the course of this audit, SIGIR found that it could not fully address the overall objective because 21 of the 69 contracts identified for review could not be located by government officials.
- SIGIR concluded that the 48 contracts reviewed disclosed no instances of incorrect obligations of DFI funds.

- SIGIR also concluded that the Joint Contracting Command-Iraq (JCC-I) current contract data files were not accurate and not adequately supported.
- Review showed that 48 of the 69 contracts contained data entry errors in documenting the date of the contract award or the source of the funding.
- JCC-I officials stated that the 21 contracts that could not be located may have been destroyed by a rocket that struck the Presidential Palace in January 2005 or that some of these contracts were turned over to Iraqi ministry officials after contract completion and final review by contracting officials. However, the JCC-I had no records to support these conjectures.
- During the audit, the JCC-I corrected the Contract Management Information System reporting errors identified by the audit. SIGIR believes that these actions sufficiently corrected the identified deficiencies.

**Attestation Engagement Report concerning the Award of Non-competitive Contract DACA63-03-D-0005 to Kellogg, Brown and Root Services, Inc.
(SIGIR-05-19 – September 30, 2005)**

- The Director of the Defense Reconstruction Support Office-Iraq (DRSO) asked SIGIR to provide an attestation on a non-competitively awarded contract that Kellogg, Brown and Root obtained before the 2003 Iraq war.
- SIGIR performed the attestation based on agreed-upon procedures of both DRSO and the UN International Advisory and Monitoring Board.
- The purpose of the attestation was to determine whether the non-competitive award of the contract was appropriately justified and whether the goods and services delivered and billed for were those required under the contract.
- SIGIR concluded that the use of the non-competitive contract was appropriately justified and that the goods and services delivered and billed for were those required under the contract.

**Management of Commander's Emergency Response Program for Fiscal Year 2004
(SIGIR-05-014 – October 13, 2005)**

- The overall objective of this audit was to evaluate the adequacy of controls over Commander's Emergency Response Program (CERP) funds.
- Funds available for CERP during the period under review amounted to more than \$727.1 million, of which approximately \$140 million were appropriated funds. SIGIR reviewed CERP transactions made by the U.S. Central Command's Multi-National Force-Iraq (MNF-I).
- SIGIR concluded that, while CERP-appropriated funds were properly used for their intended purposes, overall controls over CERP processes required improvement.

**Acquisition of Armored Vehicles Purchased through Contract W914NS-05-M-1189
(SIGIR-05-018 – October 21, 2005)**

- SIGIR performed this audit after receiving a Hotline complaint
- SIGIR concluded that MNSTC-I purchased seven armored Mercedes-Benz vehicles that did not have the required level of armored protection.
- In addition, MNSTC-I could not locate one of the vehicles after delivery was made.
- Thus SIGIR concluded that MNSTC-I may have paid \$945,000 for armored vehicles that will not meet the purpose intended and may not be available for use.
- SIGIR recommendations included that Commanding General, JCC-I/A, purchase armored vehicles by using standard supply contracts rather than commercial items contracts.

- Management from MNSTC-I and JCC-I/A agreed with the recommendations made in this report. Actions have been taken or are underway to implement the recommendations.

Award Fee Process for Contractors Involved in Iraq Reconstruction (SIGIR-05-017 – October 25, 2005)

- This audit was to determine whether award fees provided to contractors performing IRRF-funded projects are adequately reviewed, properly approved, sufficiently substantiated, and awarded according to established standards.
- In general, cost-plus award-fee contracts include a base award fee (for simply meeting contract requirements) and a merit-based award fee for performance that exceeds contract expectations. For 16 of the 18 contracts reviewed, the base fee component was 3%, the highest base fee allowed by the DoD FAR Supplement.
- However, the 18 contracts did not contain the required criteria with definable metrics. This missing component created the potential for inflated contractor performance evaluations.
- For 9 of the 11 design build contracts, the award fee plans allowed awards of an additional 50-74% of the award fee pool for *average* results.
- For the 7 program management-and-support (PMAS) contracts, the award fee plans permitted awards of an additional 60-70% of the award fee pool for some performance above standard while still allowing several weaknesses in performance to remain.
- SIGIR found that the Award Fee Evaluation Board recommendations and determinations of fees were not documented in sufficient detail to show that the integrity of the award fee determination process had been maintained. Thus, the documentation SIGIR reviewed in contract files was insufficient to substantiate the award fees that were approved.
- JCC-I/A concurred with SIGIR's findings and recommendations. Actions have been taken to comply with this report.
- As a result, award fees are now based on quality performance rather than providing contractors higher fees than deserved.

Management of Rapid Regional Response Program Grants in South-Central Iraq (SIGIR-05-015 – October 25, 2005)

- This audit report was one of a series of reports addressing controls over cash, contract management, and grants management for the Coalition Provisional Authority (CPA) South-Central Region. This audit report discussed the processes used for the authorization, award, execution, and oversight of grants within the CPA South-Central Region.
- SIGIR found that South-Central Region personnel, under the direction of the CPA, did not effectively manage 74 grants awarded through the Rapid Regional Response Program (R3P) amounting to \$20.8 million.
 - South-Central Region personnel could not account for \$20,541,000 in DFI funds provided for R3P grants, and they made payments of \$2,633,500 that exceeded the total value of grants awarded.
 - CPA South-Central Region personnel disbursed \$23,471,500 through 74 grants, although the award value of these grants was only \$20,838,000.
- SIGIR concluded that the South-Central Region failed to manage its R3P grant program.
- Management generally concurred with SIGIR recommendations.

Management of the Contracts, Grant, and Micro-purchases Used To Rehabilitate the Karbala Library

(SIGIR-05-020 – October 26, 2005)

- SIGIR found that, in the management of contracts, a grant, and micropurchase contracts using Rapid Regional Response Program funds, South-Central Region personnel:
 - circumvented guidance by splitting requirements into more than one contract to avoid seeking the required funding-level approval or to avoid required documentation
 - issued contracts for dollar amounts that exceeded requirements
 - did not monitor any contracts, the grant, or micro-purchase contracts; did not make any site visits; did not issue performance reports; did not prepare post-award assessments; did not act on the reports that the contractor was not performing to the standards set in the contracts
 - disbursed funds on contracts, a grant, and micro-purchase contracts for which work was not performed, work was not contracted, equipment and services were not delivered, or the contracted amount was exceeded
 - paid contract amount in full on the day the contracts, grant, and micropurchase contracts were signed and did not require that progress payments be tied to project performance
 - did not maintain files with accurate or required documentation
- South-Central Region personnel, under the direction of the CPA, did not comply with applicable guidance and did not properly manage R3P funds provided through 5 contracts, 1 grant, and 33 micro-purchase contracts used to rehabilitate the Library. Specifically, South-Central Region needlessly disbursed more than \$1.8 million for contracts, a grant, and micro-purchase contracts for which work was not performed, and the contracted amount was exceeded.
- Further, more than \$2.3 million in R3P funds was disbursed despite the fact that the total value of the contracts, grant, and micro-purchase contracts awarded for the Library was about \$2.1 million.
- The Director of IRMO, the Commanding General, JCC-I/A, and the Commander, JASG-C Baghdad concurred with the finding and recommendations.

Management of the Contracts and Grants Used To Construct and Operate the Babylon Police Academy

(SIGIR-05-016 – October 26, 2005)

- SIGIR found that, in the management of contracts and grants using R3P funds, South-Central Region personnel:
 - entered into an unauthorized land grant and violated conflict-of-interest rules
 - circumvented guidance by splitting requirements into more than one contract to avoid having to seek the appropriate funding-level approval and needlessly expended funds because work was not consolidated into a single contract
 - did not make site visits, did not issue final performance reports, and did not properly prepare certificates of completion forms
 - disbursed funds before contracts and grants were signed
 - did not establish the required separation of duties as a control over the disbursement of funds
 - did not maintain files that contained accurate or required documentation
- As a result, South-Central Region personnel, under the direction of CPA, did not comply with applicable guidance and did not properly manage approximately \$7.3 million of R3P funds. Specifically, South-Central Region needlessly expended almost \$1.3 million in contract funds for

duplicate construction projects; unnecessary or overpriced equipment; and requirements not identified in contract documents.

- Further, the South-Central Region could not account for more than \$2 million of disbursed grant funds.
- Management concurred with the recommendations made in this report. Actions have been taken or are underway to implement the recommendations.

**Management of Rapid Regional Response Program Contracts in South-Central Iraq
(SIGIR-05-023 – January 23, 2006)**

- SIGIR found that South-Central Region personnel, under the direction of CPA, did not effectively manage 907 contracts and 1,212 micro-purchase contracts that were awarded through the RRRP, amounting to \$88.1 million. As a result:
 - 4 projects, using 20 contracts (2.2%) and several contract modifications, totaling approximately \$9.1 million, apparently split requirements to keep the contract awards below the \$500,000 approval threshold so as to circumvent the required reviews and reporting.
 - 158 contracts (17.4%), totaling approximately \$16.3 million, were either not competitively awarded or lacked documentation that showed a competitive process had taken place, and 26 contract files (3.0%), totaling approximately \$2.6 million, did not contain a signed contract.
 - 11 contracts (1.2%), totaling more than \$5.6 million, were issued without proper authorization, and 38 contracts (4.2%), totaling approximately \$7.0 million, were awarded after the transfer of responsibility for the DFI to the Iraqi government on June 28, 2004.
 - 91 projects (10.7%), totaling approximately \$11.6 million, were paid in full at the time of contract signing, and the completion of the project work was not verified; 11 contracts (1.2%) were overpaid by \$571,823; approximately \$515,000 was disbursed for CPA salaries and operations in violation of Program Review Board Guidance 06.2 (amended); approximately \$47,000-\$87,000 in cash was lost but not reported to the CPA Comptroller; and approximately \$23 million was transferred to unauthorized personnel, but documentation showed only \$6.3 million disbursed to contractors resulting in the loss of oversight of \$16.7 million.
 - 286 contract files (31.5%), totaling approximately \$31 million, did not contain certificates of completion, yet \$24 million had been disbursed for the projects. Other contract files were missing documentation for approximately \$12.6 million in disbursements and consequently, it could not be determined whether contractors were properly paid for work actually performed.
 - A property record book to document the property purchased with RRRP funds was not maintained; contract files for 160 vehicles, totaling approximately \$3.3 million, did not document the receipt of the vehicles, and there was limited documentation in the contract files to identify whether the beneficiary actually received the vehicles; ammunition and weapons were purchased, but detailed records of deliveries and distribution were not maintained; and not all of the weapons could be located.
 - 346 micro-purchase contracts (28.5%) exceeded the micro-purchase dollar limitation of \$5,000 yet did not maintain the required documentation in the files for awards greater than \$5,000; 387 micropurchase contract files (31.9%) did not contain disbursement documentation; 786 files (64.9%) did not contain a vendor invoice; and 838 files (69.1%) did not have a completion document.

- SIGIR also identified material internal control weaknesses. U.S. government agents and coalition partners did not comply with applicable guidance and did not properly control and account for Iraqi cash assets. Further, SIGIR found indications of potential fraud and referred these matters to the SIGIR Assistant Inspector General for Investigations for action. Related investigations are continuing.
- Based on the documentation examined, SIGIR concluded that CPA South-Central Region failed to adequately manage its RRRP contracts and micro-purchases
- Both the Commanding General, JCC-I/A and the Commander, JASG-C concurred with the findings and recommendations. Both Commands have actions underway to implement the recommendations, and the comments to all recommendations are fully responsive.

Management of the Commander's Emergency Response Program (CERP) for Fiscal Year 2005 (SIGIR-05-025 – January 23, 2006)

- SIGIR found that MNF-I had made considerable progress to improve the management of CERP. This included the improved alignment of projects with MNF-I strategic objectives, centralized tracking of project status and management of project records, and coordination of CERP with other U.S. reconstruction programs.
- SIGIR found, however, that the project data MNF-I used to track the progress of projects and report the status of projects to higher headquarter units contained several errors, and MNF-I units still did not fully comply with requirements for project records. In addition, SIGIR found that MNF-I lacked a consistent process to coordinate CERP projects with DoS and USAID when CERP was used in conjunction with other reconstruction programs in Iraq, and that it did not coordinate with DoS for the sustainment of large CERP construction projects.
- During the course of this audit, SIGIR notified MNF-I of its concerns about errors in the project-tracking tool. As a result, MNF-I initiated its own review of its FY 2005 project data. In addition, MNF-I and the U.S. Embassy-Iraq published a Joint Mission Statement on December 6, 2005, which stated that all political, military, and economic tools available to U.S. agencies in Iraq will be integrated in FY 2006 to maximize the effectiveness of U.S. efforts to rebuild Iraq.
- On behalf of MNF-I, the Multi-National Corps-Iraq (MNC-I) concurred or partially concurred with four of five recommendations of the report. SIGIR generally agreed with the comments provided by MNC-I and, in some cases, changed its report accordingly. USAID also provided technical comments for this report. SIGIR agreed with the comments and changed the audit report accordingly. The comments received are fully responsive.

Prompt Payment Act: Analysis of Expenditures Made from the Iraq Relief and Reconstruction Fund (SIGIR 06-002 February 3, 2006)

- In FY2005, approximately \$1.4 million in interest penalty payments were made by the Army against Iraq Relief and Reconstruction Fund disbursements of about \$5.275 billion made by Department of Defense organizations because of late payments of contractor invoices.
- This amount of interest exceeded an Army management goal that there be no more than \$85 in interest penalty payments for every million dollars disbursed; the \$1.4 million in interest penalties paid amounted to about \$259 in interest penalties per million disbursed and exceeded the Army goal by 304 percent.
- As a result, interest penalties paid to contractors from the Iraq Relief and Reconstruction Fund appropriation reduced, dollar-for-dollar, the availability of funds appropriated for the reconstruction of Iraq and for the benefit of the Iraqi people.

- The Office of the Assistant Secretary of the Army (Financial Management and Comptroller) concurred with the finding and recommendation and the comments to the recommendation are fully responsive.

All SIGIR audit reports are available to the public on our Web site at www.sigir.mil.

In addition to providing these typical products of inspector general oversight, SIGIR has also undertaken development of a retrospective analysis of the U.S. reconstruction experience in Iraq. This lessons-learned initiative is unfolding in three parts: human capital management, contracting, and program management.

Our lessons-learned process is rigorous. In addition to the significant data we have collected in our normal oversight activities, we have gathered information from a broad range of sources, especially from those who had boots-on-the-ground Iraq reconstruction experience. As well, we have been successful in attracting the participation of experts, in and out of government, to help us to understand clearly, what our nation must learn from the Iraq reconstruction experience.

As this hearing is intended to encompass contracting for Iraq reconstruction, I offer a preview of our Lessons Learned project on Contracting.

SIGIR began research on Iraq Reconstruction contracting in early autumn 2005. In December 2005, we completed a draft Contracting Lessons Learned Report, which we presented to two forums made up of experts involved with Iraq Reconstruction contracting. The first forum was for government officials, academics, and officials of non-profit organizations and think tanks. The second forum was for private sector personnel who held (or hold) Iraq reconstruction contracts from USAID and/or DOD. We are currently in the process of incorporating the information gained from these two events, further research, and interviews into the draft report. The revised paper will then be sent to Forum members and other appropriate persons for vetting, before final publication.

Based on our research thus far, SIGIR has made the following key observations concerning Iraq Reconstruction contracting:

The need for cooperation and collaboration is the overarching requirement for successful post-conflict reconstruction contracting. The job in Iraq proved just too big for one agency or contractor. US agencies and departments have various capacities, flexibilities, and differing areas of expertise in terms of contracting and program management. In Iraq, efforts seemed to be most successful when different agencies understood and leveraged each other's mandates, needs, skills, and strengths. Unfortunately, SIGIR research found many situations in which agencies' lack of cooperation contributed to contracting inefficiencies.

Other Observations:

- **Inclusion of Contracting Staff from the Beginning of Any Reconstruction Effort.** SIGIR research found that there was general agreement among agencies concerned with Iraq Reconstruction that contracting plays a central role in mission execution and cannot be an afterthought in the planning process. Whether for stabilization or reconstruction, contracting officials can provide an accurate and holistic picture of the resources needed to efficiently contract for a given mission. This understanding extends to the number of personnel required, their skills and functional areas, and the systems and procedures required for them to operate efficiently.

- **Use of Flexible Contracting Mechanisms.** There is mixed opinion in the government contracting community about whether a “wartime FAR” or other additional contracting regulations are required for post-conflict reconstruction efforts. Our information to date indicates that there needs to be a broader understanding of the flexibilities that currently exist in the FAR and its supplements, as well as the acceptable use of waivers and other provisions that apply when speed and flexibility are critical. SIGIR research indicates that not all contracting personnel in Iraq were properly informed about FAR flexibilities and thus were sometimes hesitant to use them, fearing that they might be subject to penalties for incorrect or improper use of these options. Methods are needed that would ensure personnel have the necessary knowledge and also the confidence to use such flexible mechanisms when necessary.
- **The Need for Better Requirements.** In order to efficiently procure an item or a service, contracting personnel must be provided with an adequate description of customers’ needs. The inability to properly define and prepare these “requirements statements” for projects appears to be a significant and continuing shortcoming of the Iraq Reconstruction process. To remedy this, customers and contracting personnel must work closely together on a continuing basis. There also needs to be sufficient personnel on the customer side -- both in the field and in the US -- capable of laying out requirements with appropriate detail and accuracy. Moreover, in Iraq, this ability must be transferred to local personnel through capacity building, in order to strengthen long-term contracting capabilities.
- **Use of Special Contracting Programs.** During the reconstruction effort in Iraq, various programs containing flexible funding and contracting mechanisms were used in order to enable quick execution of small-scale projects. Some of these, such as USAID’s Office of Transitional Initiatives (OTI), predated the US intervention in Iraq, while others apparently evolved out of necessity during the conflict, such as the Commanders’ Emergency Response Program (CERP) and the Commanders’ Humanitarian Relief and Reconstruction Program (CHRRP). Other such programs included CPA’s “Accelerated Iraq Reconstruction Program (AIRP)” and the Project and Contracting Office’s (PCO) Rapid Contracting Initiative for the electricity sector.
 - The focus of these programs was to meet immediate needs – especially employment generation that would help ameliorate security conditions – and not necessarily the long-term reconstruction of the country. Yet, these smaller programs appear to be vital to creating an environment conducive to and able to absorb larger, more sustainable reconstruction efforts.
 - Given the generally positive performance of these programs, it would be important in future reconstruction efforts to make available designated pools of flexible funds for such initiatives, and to create standardized, but unrestrictive, mechanisms for contracting and managing these funds. It should be noted, however, that these programs can present accountability challenges due to their speed and flexibility.
- **Sustainment of Advances and Innovations.** Lessons have been learned throughout the experience of Iraq Reconstruction contracting, resulting in improvements to contracting and related processes. Examples include: the development of civilian-military partnerships, creation of centralized contracting coordination, flexible contracting mechanisms, and personnel who arrive in country better prepared to carry out their required tasks. This gain in understanding and capability needs to be institutionalized within the concerned US government agencies for application in future post-conflict reconstruction events.

Overall Impact Of The Security Situation On Contracting This is an area where SIGIR continues to carry out research and looks forward to providing more information as our findings develop.

Transition

2006 is a year of transition for the U.S. reconstruction program in Iraq. The successful December 2005 elections launched Iraq into a new phase of its history. The first government elected under Iraq's new constitution is now forming and will soon assume responsibility for managing Iraq's economy and infrastructure.

By the end of this fiscal year, the U. S. expects to have fully obligated the Iraq Relief and Reconstruction Fund (IRRF). IRRF dollars represent only a portion of the amount estimated by the World Bank and United Nations (UN) to be necessary to restore Iraq's infrastructure. The IRRF has provided a substantial down payment on what will be a lengthy restoration process. The progress made thus far with U.S. reconstruction funds has supplied the new Iraqi government with a significant start toward establishing an effective infrastructure and eventual prosperity.

As more and more IRRF-funded projects are completed, the U.S. agencies and elements that currently manage and implement the overall U.S. reconstruction effort, including the Iraq Reconstruction Management Office (IRMO), U.S. Agency for International Development (USAID), and the U.S. Army Corps of Engineers Gulf Region Division Project and Contracting Office (GRD-PCO), will implement transition strategies to ensure that completed projects and related assets are turned over to the appropriate Iraqi officials who have the training and budgetary resources necessary to sustain them.

As the transition process gains momentum, the U.S. reconstruction presence in Iraq should begin to shift toward foreign assistance programs managed by the Department of State (DoS) and the U.S. Agency for International Development (USAID).

Regarding the reconstruction transition, SIGIR has several concerns:

- Do all of the U.S. reconstruction implementing agencies in Iraq have strategic plans in place for transitioning their respective parts of the reconstruction program?
- Are there sufficient resources to support capacity development for national and local government officials, operations and maintenance, infrastructure security?
- Have Iraqi officials sufficiently budgeted and planned for the essential maintenance of the new, U.S.-provided infrastructure?
- Is the United States prepared to sustain the reconstruction presence required to complete planned projects that may take another three or four years to complete?

There are significant signs that transition planning is being implemented – the Iraq Reconstruction and Management Office, Department of State and Department of Defense are reviewing critical issues of funding and transition. The importance of this issue compels SIGIR to announce a new audit to review all reconstruction transition planning.

Reconstruction Gap

SIGIR introduced the concept of the Reconstruction Gap with our October 30 Report to Congress. We define the Reconstruction Gap as the difference between what was originally planned for reconstruction in the various sectors and what will actually be delivered.

To be clear, this is not an alarm bell, but merely an observation of a current reality: Changing conditions in Iraq, including deteriorating security conditions and evolving political and economic priorities, required IRRF reprogramming that altered sector funding levels and projected outcomes.

During the last quarter, we conducted an audit to examine the Reconstruction Gap further. We found that the U.S. government will not complete the number of projects anticipated by the IRRF program allocations in the November 2003 legislation. Our audit found these shortfalls:

- Of the 136 projects originally planned in the Water sector, only 49 (36%) will be completed. Most of the projects planned in sewerage, irrigation and drainage, major irrigation, and dams have been cancelled.
- Of the 425 projects originally planned by CPA in the Electricity sector, only 300 (70.5%) will be completed. Of the 3,400 additional megawatts planned for the Generation sub-sector, 2,200 megawatts will be delivered.

These shortfalls are substantially attributable to the autumn 2004 IRRF reprogramming, which increased the funding available for security by reducing the allocations to the Water sector from \$4.3 billion to \$2.1 billion (down 51.2%). The Electricity sector dropped from \$5.560 billion to \$4.309 billion (down 22.5%). Allocations to certain other sectors in addition to security increased: the Private Sector Development sector grew from a very low by 420%, and the Justice, Public Safety, Infrastructure, and Civil Society sector rose by 70%.

A number of factors combined to make these program changes necessary, the most significant being the rise of the insurgency. A new strategy that was more responsive to the new security and political situation in Iraq resulted in the reallocation of a total of \$5.6 billion in IRRF funding since August 2004. Additionally, administrative costs of the U.S. agencies implementing IRRF programs caused another \$425 million in program cuts. Another \$350 million is now budgeted for new sustainment activities that were not included in original planning. Finally, the following factors have also contributed to the reconstruction gap:

- inadequate or non-existent cost estimates for many projects in the original November 2003 plan
- increased costs of materials, particularly in the Oil and Gas sector, aggravated by smuggling of subsidized construction materials across Iraq's borders
- high costs of contractor security
- high costs of project delays caused by intimidation and violence
- evolving reconstruction priorities to fit the Multi-National Force-Iraq campaign plan and political requirements
- lack of oversight of reconstruction projects as they developed

I believe that more resources must be allocated to sustainability – the ability of a program to deliver its intended benefits for an extended period of time after major financial, managerial, and technical assistance from an external donor is terminated.

But the story of the Reconstruction Gap is fundamentally about security needs driven by a lethal and persistent insurgency. In addition to the reallocation by DoS of \$1.8 billion to training and equipping Iraqi security forces, the costs for the security of contractors have risen on average to more than 25%.

While this security spending reduces the funds available for actual reconstruction, it is vital. This is demonstrated most clearly by the number of contractors killed, kidnapped or wounded. Intimidation of

workers continues to delay projects, and the insecure environment has driven away critically needed foreign technicians in the essential service sectors.

It is difficult to overstate the impact of violence on the reconstruction program. Often, those commenting on Iraq reconstruction begin by stating that electrical capacity is lower than pre-war levels. They are correct. However, not many realize that electrical capacity grew above pre-war levels in mid-2004 and peaked in July 2005. Since then, however, the insurgents have targeted the electrical infrastructure, sabotaging the towers that carry high-voltage lines to Baghdad from generating facilities in the south. As well, increasing demand for electricity, provided to consumers at no cost, the influx of new appliances and new customers, and the creation of new industries, businesses, factories and jobs also contribute to nationwide shortages.

Sustainability

A SIGIR audit report published October 24, 2005 noted: “There is a growing recognition that the Iraqi government is not yet prepared to take over the near- or long-term management and funding of infrastructure developed through the IRRF projects.” Key recommendations from the October Quarterly Report—including the creation of a Sustainment Coordinator—have been implemented, but the coordinative function should continue to be a high priority for reconstruction managers in Iraq.

SIGIR audits conducted this quarter made these key sustainability recommendations:

- Create a single database of IRRF-related assets and provide it to the Iraqi government to support planning and budgeting.
- Coordinate plans and funding for the sustainment of Commander’s Emergency Response Program (CERP) construction projects with DoS, IRMO, GRD-PCO, and USAID.

Through our project inspections, which are conducted by teams of SIGIR auditors and engineers, we also gain insight into the sustainability of reconstruction projects.

Cost-to-Complete

The cost-to-complete a project is defined as the total estimated cost of the project, less the actual cost of work performed to date. Nearly a year ago, SIGIR reported that the U.S. reconstruction program did not have reliable cost-to-complete estimates for its projects. The failure to compile and report cost-to-complete information, as required by Public Law 108-106, has made it difficult for implementing agencies to exercise effective fiscal management of IRRF dollars. Without current and accurate cost-to-complete data, management cannot determine whether sufficient funds will be available to complete ongoing work, nor can it project the availability of funds for any new programs or projects. This has also deprived SIGIR of the financial visibility I need to execute my oversight responsibility.

For the past year, SIGIR auditors have continually pressed for accurate cost-to-complete data. DoS confronted the issue last spring: in March 2005, a DoS team went to Baghdad to press for cost-to-complete data from agencies implementing the IRRF. This effort has produced limited success.

Anticorruption Efforts

Success in the reconstruction could be eroded in the long term unless Iraq is successful in developing and implementing substantial anticorruption measures. SIGIR is committed to intensifying U.S. efforts to promote an effective anticorruption system within the Iraqi government and commends the U.S. Mission’s efforts thus far to support anticorruption institutions in Iraq. In the October 2005 Quarterly

Report, we urged the Ambassador to hold an anticorruption summit, which he did in November 2005. The summit resulted in a proposal for a joint U.S.-Iraqi Anticorruption Working Group and initial agreement on the need for more training for officials from the Board of Supreme Audit, the Commission on Public Integrity, and the Inspectors General of the Iraqi ministries. The Embassy Anticorruption Working Group previously identified several major priorities, including:

- promoting market reforms and reducing subsidies
- helping to reinforce the weak law enforcement structure
- creating a public education campaign on the corruption issue

SIGIR continues to support the Iraqi Inspectors General system since its inception in 2004. The Iraqi IGs are charged with auditing, investigating, and reviewing the accountability and integrity of the ministries, and with preventing, deterring and detecting waste, fraud and abuse. Although this is a new system in Iraq, and in the region, and will take time to function effectively, the continued development and progress is encouraging.

In addition, the Board of Supreme Audit (BSA), though a holdover from the prior regime, is well respected by senior Iraqi officials and provides effective audit work across all ministries. Despite the hazardous environment in which we all find ourselves working, the BSA has expressed interest in using SIGIR's audit work in its own efforts.

As the anticorruption efforts continue, SIGIR will audit to evaluate progress.

The Way Ahead

As I have noted, 2006 is a year of transition for Iraq reconstruction, and of course, the Congress will face key decisions. As of February 1, the State Department reports that 84 percent of the \$18.4 billion Iraq Relief and Reconstruction Fund is obligated, under contract. What remains is less than \$3 billion, which we estimate will not permit the completion of all projects that were envisioned when the requirement for \$18.4 billion was being determined in late 2003.

While SIGIR has identified a Reconstruction Gap based on these initial requirements, and noted that water and electrical projects will not be completed, I reiterate that this is an observation – not an alarm bell.

Our conclusions on this matter do not constitute an evaluation of the original list of projects. We are not saying that all of these problems must be finished to complete successfully the U.S. investment in the reconstruction of Iraq. In our view, rather than to focus the remaining resources on finishing up this list of projects, our investment in ensuring the sustainment of projects that are or will be completed, and efforts toward building the capacity of the Iraqis to take over the repair of their infrastructure will bring a much higher return.

Also, among the improvements we have observed in the past year is the development of an integrated information management system to provide a more accurate picture for program management.

I am pleased to say that the cooperation that this inspector general is receiving from those engaged in Iraq reconstruction is refreshing. When I return to Iraq later this week, I will be in regular contact with senior reconstruction management, including IRMO director Ambassador Dan Speckhard, Army Corps of Engineers Gulf Regional Division commander Brigadier General Bill McCoy, and Major General Darryl A. Scott, who recently relieved Major General John Urias, as Commander, Joint Contracting Office –

Iraq. As well, I regularly meet with Ambassador Zalmay Khalilzad and the Multi-National Force – Iraq Commanding General, George W. Casey, Jr. Our relations are positive and productive and they are providing our 45 SIGIR auditors, inspectors, engineers and investigators in Iraq the access they need to provide this important oversight.

And in Washington, I met with Secretary of State Condoleezza Rice and Deputy Secretary of Defense Gordon England, and it is clear to me that they support our oversight.

Conclusion

We at SIGIR are vigorously carrying out the duties and responsibilities assigned by Congress in a very hazardous environment. I am proud of my staff's commitment and willingness to serve in a dangerous land far from their families. We will continue to ensure effective oversight and timely reporting, and to promote the success of the Iraq reconstruction plan.

I am gratified that Congress has recognized the impact of my office through the extension of our tenure. On November 10, the Congress passed Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2006 containing an amendment to extend the duration of SIGIR oversight by modifying the SIGIR termination clause to base it upon the level of IRRF expenditures, instead of obligations. I will continue to serve Congress and the Secretaries of State and Defense by providing rigorous oversight to prevent waste, fraud and abuse in Iraq.

I appreciate this opportunity to participate in this important hearing, and I look forward to answering any questions that the committee may have.

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SENATE COMMITTEE ON FOREIGN RELATIONS

**STATEMENT OF STUART W. BOWEN, JR.
SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION**

BEFORE THE

**UNITED STATES SENATE
COMMITTEE ON FOREIGN RELATIONS**

HEARING TO EXAMINE IRAQ STABILIZATION AND RECONSTRUCTION.

**Wednesday, February 8, 2006
Washington, DC**

Introduction

Mr. Chairman, Ranking Member Biden, and members of the Committee—thank you for the opportunity to address you today on important matters regarding the role of the United States in the reconstruction of Iraq and the oversight of such efforts provided by my office, the Special Inspector General for Iraq Reconstruction (SIGIR). I hope for a productive exchange of views and ideas in this hearing to illuminate issues and challenges regarding Iraq reconstruction that we are now confronting.

This hearing is particularly timely as I released last week the January 30, 2006 Quarterly Report to Congress and to the Secretaries of State and Defense containing seven new audit reports detailing challenges, issues and concerns in Iraq reconstruction efforts. SIGIR has now completed a total of 70 audit reports and project inspections. These provide an important perspective on U.S. progress in Iraq.

Throughout 2005, SIGIR provided aggressive oversight to prevent waste, fraud and abuse in the at times lethal operating environment in Iraq. My emphasis on real-time auditing – where guidance is provided immediately to management authorities upon the discovery of a need for change – provides for independent assessments while effecting rapid improvements.

Your letter inviting me to appear before you today asked me to focus primarily on the management of appropriated funds, rather than the Iraqi funds that were used primarily during the era of the Coalition Provisional Authority. You emphasized the importance of understanding how funds provided so far have been managed, what lessons we have learned from our mistakes and how we can improve the way we do business so that every dollar is effectively spent.

Your charge for this hearing is “right down the middle” of our mission in our oversight of Iraq reconstruction. Today, I will focus, as requested, on the management of appropriated funds. However, I would first note that a primary lesson-learned is rooted in the handling of the Iraqi money by the CPA. This lesson: oversight delayed is oversight denied.

Last week, an individual who had been employed by the CPA to manage reconstruction funds in South-Central Iraq, was convicted of bribery and fraud – the conclusion of a criminal case opened by SIGIR investigators in 2004. This individual is one of four subjects currently identified in connection with criminal activities involving Iraqi money that was intended for the benefit of the Iraqi people.

Court documents released last week contained a number of electronic messages between these individuals as they coordinated their criminal activities. Many of these e-mails were transmitted in January 2004 – a period when their activities, which had gone on for months, were in full swing.

Coincidentally, in January 2004, January 20th to be precise, I was appointed as the Coalition Provisional Authority Inspector General. This appointment was the first substantive measure to provide oversight of Iraq reconstruction programs and operations. Unfortunately, the establishment of an inspector general came months too late to deter these criminal activities.

However, while we were not in place to keep these crimes from occurring, the trails of those who committed crimes in Iraq are still warm enough for us to follow. In partnership with the Department of Homeland Security Bureau of Immigration and Customs Enforcement, the Internal Revenue Service Criminal Investigation, and the Department of State Inspector General, we have created an interagency Special Investigative Task Force for Iraq Reconstruction, or SPITFIRE. With our SPITFIRE partners, and with the strong cooperation of the Department of Justice, we will continue to identify, arrest, and prosecute those relative few who dishonored our nation's efforts in the reconstruction of Iraq.

Thus, the lesson is that oversight works, and it works well when it works hard. But, it works more efficiently the earlier it is put in place. Provisions for formal oversight of Iraq reconstruction should have been established at the very beginning of the endeavor.

While there has been much attention given to our work involving the Iraqi funds that were used by CPA for Iraq reconstruction, our current work chiefly involves the funds appropriated in the Iraq Relief and Reconstruction Fund (IRRF). I believe it is important to address apparent confusion in reports about the funds that were lost from the criminal activities we are investigating: we have found limited evidence of crimes involving appropriated funds provided by the American taxpaying public. Corruption is not a pervasive problem on the U.S. side of the reconstruction program. While we have found and reported inefficiencies and waste in the management of reconstruction contracts, projects, and finances, the problems and lack of controls in spending appropriated funds were far less serious than those that we found, and investigated, in the management of Iraqi funds used in reconstruction.

Even under the difficult conditions of Iraq, we have observed continuous improvement. The multiple organizations engaged in Iraq reconstruction have improved their coordination. The recent reorganization to integrate the Project and Contracting Office (PCO) with the Gulf Regional Division of the Army Corps of Engineers has contributed to these improvements.

Today, to focus on the management of appropriated funds applied to the relief and reconstruction of Iraq, I will discuss the findings from our audits of programs and inspections, and our continuing interactions with reconstruction management.

In addition to providing these typical products of inspector general oversight, SIGIR has also undertaken development of a retrospective analysis of the U.S. reconstruction experience in Iraq. This lessons-learned initiative is unfolding in three parts: human capital management, contracting and procurement, and program and project management.

Our lessons-learned process is rigorous. In addition to the significant data we have collected in our normal oversight activities, we have gathered information from a broad range of sources, especially from those who had boots-on-the-ground Iraq reconstruction experience. As well, we have been successful in attracting the participation of experts, in and out of government, to help us to understand clearly, what our nation must learn from the Iraq reconstruction experience. I will discuss the progress of this effort during this hearing.

Let me first review and highlight some of our findings from the most recent SIGIR Quarterly and Semiannual Report to the U.S. Congress, which we delivered last week.

Transition

2006 is a year of transition for the U.S. reconstruction program in Iraq. The successful December 2005 elections launched Iraq into a new phase of its history. The first government elected under Iraq's new constitution is now forming and will soon assume responsibility for managing Iraq's economy and infrastructure.

By the end of this fiscal year, the U. S. expects to have fully obligated the Iraq Relief and Reconstruction Fund (IRRF). IRRF dollars represent only a portion of the amount estimated by the World Bank and United Nations (UN) to be necessary to restore Iraq's infrastructure. The IRRF has provided a substantial down payment on what will be a lengthy restoration process. The progress made thus far with U.S. reconstruction funds has supplied the new Iraqi government with a significant start toward establishing an effective infrastructure and eventual prosperity.

As more and more IRRF-funded projects are completed, the U.S. agencies and elements that currently manage and implement the overall U.S. reconstruction effort, including the Iraq Reconstruction Management Office (IRMO), U.S. Agency for International Development (USAID), and the U.S. Army Corps of Engineers Gulf Region Division Project and Contracting Office (GRD-PCO), will implement transition strategies to ensure that completed projects and related assets are turned over to the appropriate Iraqi officials who have the training and budgetary resources necessary to sustain them.

As the transition process gains momentum, the U.S. reconstruction presence in Iraq should begin to shift toward foreign assistance programs managed by the Department of State (DoS) and the U.S. Agency for International Development (USAID).

Regarding the reconstruction transition, SIGIR has several concerns:

- Do all of the U.S. reconstruction implementing agencies in Iraq have strategic plans in place for transitioning their respective parts of the reconstruction program?
- Are there sufficient resources to support capacity development for national and local government officials, operations and maintenance, infrastructure security?
- Have Iraqi officials sufficiently budgeted and planned for the essential maintenance of the new, U.S.-provided infrastructure?
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- Of the 425 projects originally planned by CPA in the Electricity sector, only 300 (70.5%) will be completed. Of the 3,400 additional megawatts planned for the Generation sub-sector, 2,200 megawatts will be delivered.

These shortfalls are substantially attributable to the autumn 2004 IRRF reprogramming, which increased the funding available for security by reducing the allocations to the Water sector from \$4.3 billion to \$2.1 billion (down 51.2%). The Electricity sector dropped from \$5.560 billion to \$4.309 billion (down 22.5%). Allocations to certain other sectors in addition to security increased: the Private Sector Development sector grew from a very low by 420%, and the Justice, Public Safety, Infrastructure, and Civil Society sector rose by 70%.

A number of factors combined to make these program changes necessary, the most significant being the rise of the insurgency. A new strategy that was more responsive to the new security and political situation in Iraq resulted in the reallocation of a total of \$5.6 billion in IRRF funding since August 2004. Additionally, administrative costs of the U.S. agencies implementing IRRF programs caused another \$425 million in program cuts. Another \$350 million is now budgeted for new sustainment activities that were not included in original planning. Finally, the following factors have also contributed to the reconstruction gap:

- inadequate or non-existent cost estimates for many projects in the original November 2003 plan
- increased costs of materials, particularly in the Oil and Gas sector, aggravated by smuggling of subsidized construction materials across Iraq's borders
- high costs of contractor security
- high costs of project delays caused by intimidation and violence
- evolving reconstruction priorities to fit the Multi-National Force-Iraq campaign plan and political requirements
- lack of oversight of reconstruction projects as they developed

I believe that more resources must be allocated to sustainability – the ability of a program to deliver its intended benefits for an extended period of time after major financial, managerial, and technical assistance from an external donor is terminated.

But the story of the Reconstruction Gap is fundamentally about security needs driven by a lethal and persistent insurgency. In addition to the reallocation by DoS of \$1.8 billion to training and equipping Iraqi security forces, the costs for the security of contractors have risen on average to more than 25%.

While this security spending reduces the funds available for actual reconstruction, it is vital. This is demonstrated most clearly by the number of contractors killed, kidnapped or wounded. Intimidation of workers continues to delay projects, and the insecure environment has driven away critically needed foreign technicians in the essential service sectors.

It is difficult to overstate the impact of violence on the reconstruction program. Often, those commenting on Iraq reconstruction begin by stating that electrical capacity is lower than pre-war levels. They are correct. However, not many realize that electrical capacity grew above pre-war levels in mid-2004 and peaked in July 2005. Since then, however, the insurgents have targeted the electrical infrastructure, sabotaging the towers that carry high-voltage lines to Baghdad from generating facilities in the south. As well, increasing demand for electricity, provided to consumers at no cost, the influx of new appliances and new customers, and the creation of new industries, businesses, factories and jobs also contribute to nationwide shortages.

Sustainability

A SIGIR audit report published October 24, 2005 noted: “There is a growing recognition that the Iraqi government is not yet prepared to take over the near- or long-term management and funding of infrastructure developed through the IRRF projects.” Key recommendations from the October Quarterly Report—including the creation of a Sustainment Coordinator—have been implemented, but the coordinative function should continue to be a high priority for reconstruction managers in Iraq.

SIGIR audits conducted this quarter made these key sustainability recommendations:

- Create a single database of IRRF-related assets and provide it to the Iraqi government to support planning and budgeting.
- Coordinate plans and funding for the sustainment of Commander’s Emergency Response Program (CERP) construction projects with DoS, IRMO, GRD-PCO, and USAID.

Through our project inspections, which are conducted by teams of SIGIR auditors and engineers, we also gain insight into the sustainability of reconstruction projects.

Cost-to-Complete

The cost-to-complete a project is defined as the total estimated cost of the project, less the actual cost of work performed to date. Nearly a year ago, SIGIR reported that the U.S. reconstruction program did not have reliable cost-to-complete estimates for its projects. The failure to compile and report cost-to-complete information, as required by Public Law 108-106, has made it difficult for implementing agencies to exercise effective fiscal management of IRRF dollars. Without current and accurate cost-to-complete data, management cannot determine whether sufficient funds will be available to complete ongoing work, nor can it project the availability of funds for any new programs or projects. This has also deprived SIGIR of the financial visibility I need to execute my oversight responsibility.

For the past year, SIGIR auditors have continually pressed for accurate cost-to-complete data. DoS confronted the issue last spring: in March 2005, a DoS team went to Baghdad to press for cost-to-complete data from agencies implementing the IRRF. This effort has produced limited success.

Anticorruption Efforts

Success in the reconstruction could be eroded in the long term unless Iraq is successful in developing and implementing substantial anticorruption measures. SIGIR is committed to intensifying U.S. efforts to

promote an effective anticorruption system within the Iraqi government and commends the U.S. Mission's efforts thus far to support anticorruption institutions in Iraq. In the October 2005 Quarterly Report, we urged the Ambassador to hold an anticorruption summit, which he did in November 2005. The summit resulted in a proposal for a joint U.S.-Iraqi Anticorruption Working Group and initial agreement on the need for more training for officials from the Board of Supreme Audit, the Commission on Public Integrity, and the Inspectors General of the Iraqi ministries. The Embassy Anticorruption Working Group previously identified several major priorities, including:

- promoting market reforms and reducing subsidies
- helping to reinforce the weak law enforcement structure
- creating a public education campaign on the corruption issue

SIGIR continues to support the Iraqi Inspectors General system since its inception in 2004. The Iraqi IGs are charged with auditing, investigating, and reviewing the accountability and integrity of the ministries, and with preventing, deterring and detecting waste, fraud and abuse. Although this is a new system in Iraq, and in the region, and will take time to function effectively, the continued development and progress is encouraging.

In addition, the Board of Supreme Audit (BSA), though a holdover from the prior regime, is well respected by senior Iraqi officials and provides effective audit work across all ministries. Despite the hazardous environment in which we all find ourselves working, the BSA has expressed interest in using SIGIR's audit work in its own efforts.

As the anticorruption efforts continue, SIGIR will audit to evaluate progress.

The Human Toll

The lethal environment in Iraq continues to pose extraordinary challenges to reconstruction contractors. Since reconstruction began in March 2003, 467 death claims for contractors of all nationalities have been submitted under the Defense Base Act, according to the U.S. Department of Labor. The daily situation reports of the Gulf Region Division of the U.S. Army Corps of Engineers present the full range of dangers facing those who work on reconstruction projects in Iraq. The reports routinely list kidnappings, murders, attacks, bombings, armed vandalism, and threats. The January 13, 2006 report, for example, listed a car bombing, a gunshot through a car window, armed vandalism, a threat delivered by five armed and masked men on a jobsite, and six attacks on contractors.

Information Systems Management

Throughout 2005, SIGIR advised IRMO of the need for a single database for reconstruction projects in Iraq. Last quarter, IRMO mandated the creation of a consolidated database by December 2005, but this system has yet to become operational. As a result, it is difficult for me to assess the current progress of the overall project portfolio or to identify potential problems with individual projects. The reconstruction effort is too large and too important to be managed without access to accurate and complete data about the projects involved. IRMO and the implementing agencies in Baghdad are trying to develop a common policy and process to facilitate the legal, financial, and logistical transfer of assets to the Iraqi government. Two interagency working groups in Baghdad are addressing the problem. We continue to develop the SIGIR Iraq Reconstruction Information System (SIRIS), but the difficulties in extracting data from U.S. government agencies in Iraq hinder our responsiveness.

Lessons Learned

Recognizing an exceptional opportunity to fulfill an important need, SIGIR has undertaken the task to derive the lessons that should be learned and retained from our nation's experience in the rebuilding of Iraq. While this goes beyond the normal functions of an inspector general, we feel we have a responsibility to provide valuable advice as the U.S. develops new approaches to stabilization and reconstruction operations.

Through a process as rigorous as is to be expected from an inspector general, we are identifying and cataloging the most significant challenges the U.S. Government has faced, and making recommendations to guide efforts both to develop national capabilities, and planning for contingencies. This process involves substantial research; we have drawn on the expertise and experiences of those who served in Iraq and those who participated or observed from the outside. Perspectives gathered through interviews and inputs of individuals are then incorporated into white papers, which provide the foundation for discussions by panels of senior executives and experts from government, industry and academia. From these discussions emerge more substantial white papers and specific recommendations, which are then refined through a review and comment process by the participants. Once we achieve consensus, the final, and authoritative, report is published.

Begun in September 2004, the SIGIR Lessons Learned Initiative focuses on three substantive areas that have affected the success of Iraq reconstruction programs and operations:

- Human Capital Management
- Contracting, and
- Program and Project Management

The first lessons learned forum, held on September 20, 2005 focused on human capital management and the range of personnel issues that emerged. The resulting report, Iraq Reconstruction Lessons Learned: Human Capital Management, will be released shortly, but several conclusions can be clearly drawn:

- There was no template for recruiting personnel to staff a temporary surge relief and reconstruction effort.
- There was no contingency organization to lead the reconstruction and relief process.

The efforts in Iraq would have been greatly enhanced if a reserve civilian corps existed to deploy in such a situation, and contracting out the many responsibilities led to a lack of coordination. But it is important to remember that the Iraq reconstruction experience was affected by special circumstances that inhibited the ability to execute workforce planning. These circumstances included the temporary nature of the Coalition Provisional Authority, the deteriorating security environment, and inaccurate pre-war intelligence on the existing Iraqi bureaucracy.

SIGIR began research on Iraq Reconstruction contracting in early autumn 2005. In December 2005, we completed a draft Contracting Lessons Learned Report, which we presented to two forums made up of experts involved with Iraq Reconstruction contracting. The first forum was for government officials, academics, and officials of non-profit organizations and think tanks. The second forum was for private sector personnel who held (or hold) Iraq reconstruction contracts from USAID and/or DOD. We are currently in the process of incorporating the information gained from these two events, further research, and interviews into the draft report. The revised paper will then be sent to Forum members and other appropriate persons for vetting, before final publication.

Based on our research thus far, SIGIR has made the following key observations concerning Iraq Reconstruction contracting:

The need for cooperation and collaboration is the overarching requirement for successful post-conflict reconstruction contracting. The job in Iraq proved just too big for one agency or contractor. US agencies and departments have various capacities, flexibilities, and differing areas of expertise in terms of contracting and program management. In Iraq, efforts seemed to be most successful when different agencies understood and leveraged each other's mandates, needs, skills, and strengths. Unfortunately, SIGIR research found many situations in which agencies' lack of cooperation contributed to contracting inefficiencies.

Other Observations:

- **Inclusion of Contracting Staff from the Beginning of Any Reconstruction Effort.** SIGIR research found that there was general agreement among agencies concerned with Iraq Reconstruction that contracting plays a central role in mission execution and cannot be an afterthought in the planning process. Whether for stabilization or reconstruction, contracting officials can provide an accurate and holistic picture of the resources needed to efficiently contract for a given mission. This understanding extends to the number of personnel required, their skills and functional areas, and the systems and procedures required for them to operate efficiently.
- **Use of Flexible Contracting Mechanisms.** There is mixed opinion in the government contracting community about whether a "wartime FAR" or other additional contracting regulations are required for post-conflict reconstruction efforts. Our information to date indicates that there needs to be a broader understanding of the flexibilities that currently exist in the FAR and its supplements, as well as the acceptable use of waivers and other provisions that apply when speed and flexibility are critical. SIGIR research indicates that not all contracting personnel in Iraq were properly informed about FAR flexibilities and thus were sometimes hesitant to use them, fearing that they might be subject to penalties for incorrect or improper use of these options. Methods are needed that would ensure personnel have the necessary knowledge and also the confidence to use such flexible mechanisms when necessary.
- **The Need for Better Requirements.** In order to efficiently procure an item or a service, contracting personnel must be provided with an adequate description of customers' needs. The inability to properly define and prepare these "requirements statements" for projects appears to be a significant and continuing shortcoming of the Iraq Reconstruction process. To remedy this, customers and contracting personnel must work closely together on a continuing basis. There also needs to be sufficient personnel on the customer side -- both in the field and in the US -- capable of laying out requirements with appropriate detail and accuracy. Moreover, in Iraq, this ability must be transferred to local personnel through capacity building, in order to strengthen long-term contracting capabilities.
- **Use of Special Contracting Programs.** During the reconstruction effort in Iraq, various programs containing flexible funding and contracting mechanisms were used in order to enable quick execution of small-scale projects. Some of these, such as USAID's Office of Transitional Initiatives (OTI), predated the US intervention in Iraq, while others apparently evolved out of necessity during the conflict, such as the Commanders' Emergency Response Program (CERP) and the Commanders' Humanitarian Relief and Reconstruction Program (CHRRP). Other such programs included CPA's "Accelerated Iraq Reconstruction Program (AIRP)" and the Project and Contracting Office's (PCO) Rapid Contracting Initiative for the electricity sector.

- The focus of these programs was to meet immediate needs – especially employment generation that would help ameliorate security conditions – and not necessarily the long-term reconstruction of the country. Yet, these smaller programs appear to be vital to creating an environment conducive to and able to absorb larger, more sustainable reconstruction efforts.
- Given the generally positive performance of these programs, it would be important in future reconstruction efforts to make available designated pools of flexible funds for such initiatives, and to create standardized, but unrestrictive, mechanisms for contracting and managing these funds. It should be noted, however, that these programs can present accountability challenges due to their speed and flexibility.
- **Sustainment of Advances and Innovations.** Lessons have been learned throughout the experience of Iraq Reconstruction contracting, resulting in improvements to contracting and related processes. Examples include: the development of civilian-military partnerships, creation of centralized contracting coordination, flexible contracting mechanisms, and personnel who arrive in country better prepared to carry out their required tasks. This gain in understanding and capability needs to be institutionalized within the concerned US government agencies for application in future post-conflict reconstruction events.

Overall Impact Of The Security Situation On Contracting This is an area where SIGIR continues to carry out research and looks forward to providing more information as our findings develop.

The third and final topic we are reviewing in our lessons learned initiative is program and project management. We are in the process of compiling a list of subject matter experts, and we plan to convene a forum in April.

I hope that the lessons learned initiative will enhance ongoing efforts in Iraq as well as to inform future U.S. reconstruction and stabilization planning and programs.

The Way Ahead

As I have noted, 2006 is a year of transition for Iraq reconstruction, and of course, the Congress will face key decisions. As of February 1, the State Department reports that 84 percent of the \$18.4 billion Iraq Relief and Reconstruction Fund is obligated, under contract. What remains is less than \$3 billion, which we estimate will not permit the completion of all projects that were envisioned when the requirement for \$18.4 billion was being determined in late 2003.

While SIGIR has identified a Reconstruction Gap based on these initial requirements, and noted that water and electrical projects will not be completed, I reiterate that this is an observation – not an alarm bell.

Our conclusions on this matter do not constitute an evaluation of the original list of projects. We are not saying that all of these problems must be finished to complete successfully the U.S. investment in the reconstruction of Iraq. In our view, rather than to focus the remaining resources on finishing up this list of projects, our investment in ensuring the sustainment of projects that are or will be completed, and efforts toward building the capacity of the Iraqis to take over the repair of their infrastructure will bring a much higher return.

Also, among the improvements we have observed in the past year is the development of an integrated information management system to provide a more accurate picture for program management.

I am pleased to say that the cooperation that this inspector general is receiving from those engaged in Iraq reconstruction is refreshing. When I return to Iraq later this week, I will be in regular contact with senior reconstruction management, including IRMO director Ambassador Dan Speckhard, Army Corps of Engineers Gulf Regional Division commander Brigadier General Bill McCoy, and Major General Darryl A. Scott, who recently relieved Major General John Urias, as Commander, Joint Contracting Office – Iraq. As well, I regularly meet with Ambassador Zalmay Khalilzad and the Multi-National Force – Iraq Commanding General, George W. Casey, Jr. Our relations are positive and productive and they are providing our 45 SIGIR auditors, inspectors, engineers and investigators in Iraq the access they need to provide this important oversight.

Conclusion

We at SIGIR are vigorously carrying out the duties and responsibilities assigned by Congress in a highly hazardous environment. I am proud of my staff's commitment and willingness to serve in a dangerous land far from their families. We will continue to ensure effective oversight and timely reporting, and to promote the success of the Iraq reconstruction plan.

I am gratified that Congress has recognized the impact of my office through the extension of our tenure. On November 10, the Congress passed Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2006 containing an amendment to extend the duration of SIGIR oversight by modifying the SIGIR termination clause to base it upon the level of IRRF expenditures, instead of obligations. I will continue to serve Congress and the Secretaries of State and Defense by providing rigorous oversight to prevent waste, fraud and abuse in Iraq.

I appreciate this opportunity to participate in this important hearing, and I look forward to answering any questions that the committee may have.

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**STATEMENT OF STUART W. BOWEN, JR.
SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION**

**BEFORE THE
UNITED STATES HOUSE
COMMITTEE ON INTERNATIONAL RELATIONS**

REVIEW OF IRAQ RECONSTRUCTION

**Thursday, June 8, 2006
Washington, DC**

Introduction

Mr. Chairman, Ranking Member Lantos, and members of the Committee—thank you for the opportunity to address you today on important matters regarding the United States’ role in the reconstruction of Iraq. The Congress has tasked my office, the Special Inspector General for Iraq Reconstruction (SIGIR), to provide oversight of this substantial and challenging endeavor. I am here today to provide you with the most current reporting on SIGIR’s oversight efforts in Iraq. I hope for a productive exchange of views and ideas in this hearing regarding Iraq reconstruction.

A few days after submitting our April 30, 2006 Quarterly Report to Congress, I returned to Iraq for my 12th tour, to work in Baghdad and across Iraq with SIGIR’s 50 staff members currently stationed in Baghdad. I also had numerous meetings with those managing the operational and contracting components of the US reconstruction effort in Iraq. I returned from Iraq a week ago and I am pleased to provide you my observations garnered from my recent weeks of work in Iraq. I also want to update you on the critical issues raised in SIGIR’s April 30, 2006 Quarterly Report to Congress.

As SIGIR noted in its January 2006 Quarterly Report, this is the Year of Transition in Iraq reconstruction. By the end of 2006, most programs and projects funded by the IRRF will be turned over to Iraqi authorities. With that prospect on the horizon, reconstruction planning and operations are increasingly becoming a joint enterprise, with U.S. and Iraqi officials coordinating more and more on the planning of key reconstruction initiatives.

With approximately 67% of the \$18.4 billion in Iraq Relief and Reconstruction Funds (IRRF) now expended and just under \$2 billion left to obligate, the U.S. reconstruction program in Iraq

is fully engaged in project execution and sustainment, contract close-out, and program transition. Effectively advancing the progress of reconstruction and development in Iraq at this critical juncture requires the U.S. government to work closely with the Iraqi government and international donors to sustain the substantial U.S. investment in Iraq's infrastructure.

In its April 2006 Quarterly Report, SIGIR identified five critical issues confronting the reconstruction program at this watershed moment in the Iraq endeavor:

- **Improve Infrastructure Security:** critical nodes must be protected
- **Close the Reconstruction Gap:** fund the Secretary of State's initiative to build capacity at the local level
- **Energize the Oil and Gas Industry:** 94% of Iraq's national income is derived from this industry but only 9% of the IRRF was spent on it
- **Fight Corruption:** Iraq continues to lose capital to widespread corrupt practices
- **Engage the Donor Community:** the reconstruction program must be multilateralized

Improve Infrastructure Security – SIGIR continues to review the critical issue of infrastructure security. Insurgent activity impedes ongoing reconstruction projects and interrupts the transition of these projects to Iraqi control. Attacks on Iraq's oil and gas and electrical infrastructures have limited progress in the past within these key sectors. Early U.S. efforts to address this issue did not succeed as SIGIR auditors discovered in a review of a \$147 million program called Task Force Shield, which was established in September 2003 to build Iraq's capacity to protect its oil and gas and electrical infrastructure. Task Force Shield sought to cover 340 key installations, 7,000 kilometers of oil pipeline, and 14,000 kilometers of electrical transmission lines. The audit found that the program failed to meet its goals.

SIGIR is now executing a significant current review of this issue and will provide a classified report on it during this quarter. I addressed the infrastructure security issue with U.S. leadership in Baghdad during my recent trip to Iraq. Recognizing its importance, the U.S. Ambassador to Iraq has made infrastructure security an essential element of the Embassy Joint Blueprint for Success. Of note, significant progress has been made on infrastructure security over the past quarter. For example, the Department of Defense dispatched a team of experts to Iraq last quarter to assess the protection of oil and gas facilities. They examined the sector's infrastructure protection programs, seeking to identify current security challenges. The team is now drafting a strategy that will help the Iraqis more effectively protect their energy infrastructure.

Close the Reconstruction Gap – SIGIR's October 2005 Quarterly Report identified a "reconstruction gap," which acknowledged that—for a variety of reasons, security being the most salient—the U.S. relief and reconstruction program will accomplish less than originally planned. The shortfall in various sectors was caused by more than 250 reprogramming actions, delays driven by security and administrative problems, poorly managed cost-to-complete schedules, and shifting emphases in contracting and program management. Of note, another reprogramming of the IRRF occurred this quarter: \$353 million was shifted from the electricity and health care construction sectors into non-construction programs. The reconstruction gap, however, comprises more than simply the notion that fewer projects will be completed than expected; it also addresses the shortfall's impact on outputs and outcomes.

Fewer projects completed axiomatically affects infrastructure outputs in Iraq—that is, fewer electrical projects means fewer megawatts on the grid, and fewer oil and gas projects means fewer barrels of oil produced per day. These constrictions have the cumulative effect of slowing improvement in the daily lives of Iraqis.

Ambassador Khalilzad's initiative to devolve more project decision-making to Iraqis at the local governorate level should help remediate the perceived effects of the reconstruction gap by giving Iraqis more of a say in reconstruction priorities that can be implemented close to home. Iraqis are now exerting a formative influence over project choices. Their management of the process through the Provincial Reconstruction Development Councils, assisted by coalition-staffed Provincial Reconstruction Teams, is building local government capacity in Iraq. The aim of the Ambassador's initiative is to produce more immediate, perceptible benefits for Iraqis in every governorate. The success of the Ambassador's initiative depends, in part, on new funding. Thus, SIGIR strongly supports the President's FY 2006 supplemental and FY 2007 budget requests, which propose an additional \$3.2 billion to help secure and sustain Iraq's critical infrastructure, to build the capacities of national and local governments, and to stimulate economic growth, increased employment, and private-sector development.

Energize the Oil and Gas Industry – Iraq has the second-largest oil and gas deposits in the world, with revenue from this sector providing 94% of Iraq's national income. Several factors, however, have limited progress in the oil and gas sector: breakdowns in the sector's deteriorated infrastructure, delays in forming the new Iraqi government, uncertainties regarding the legal framework governing Iraq's petroleum industry, and attacks on the sector's critical nodes.

Despite U.S. allocations of \$1.7 billion (9% of IRRF II) and supplemental Iraqi expenditures, the sector is struggling to return to pre-war oil production levels. Consequently, Iraq's national income has yet to achieve its great potential, which will be necessary if the country is to fully shoulder its primary role in recovery and reconstruction. Before the war, three assumptions were made about the oil and gas sector in Iraq:

- that oil and gas revenues in post-war Iraq would pay for much of the reconstruction
- that foreign private investment in the oil and gas sector would quickly flow into Iraq after the fall of the Saddam regime
- that post-war Iraq would be sufficiently secure to allow the development of oil and gas without hostile impediment.

To varying degrees, each of these assumptions has proved to be incorrect. Attacks on the oil infrastructure and a dilapidated system have slowed production and reduced potential revenue. Moreover, outside investors have been unwilling to commit capital to this sector until the insurgency abates and a permanent government takes power and articulates the rules of the game. Accordingly, the new Iraqi government, which is now forming, can provide necessary certainty by quickly drafting, approving and implementing laws that govern foreign investment in the oil and gas sector.

Fight Corruption – Corruption is another form of insurgency in Iraq. This second insurgency can be defeated only through the development of democratic values and systems, including the evolution of effective anticorruption institutions in Iraq. The primary players in this effort are the Commission on Public Integrity, the Board of Supreme Audit, and the 29 inspectors general in the Iraqi ministries.

SIGIR worked at generating support for these institutions early on and continues to highlight the need to support them financially. Iraq, the United States, and other donors should sustain and increase funding for these essential institutions. New funding will bolster their effectiveness, while raising general awareness of the new Iraqi government's commitment to fighting corruption. Better anti-corruption practices would help improve the overall investment climate.

SIGIR previously reported that the Department of State developed an initiative to strengthen anticorruption efforts in Iraq. Now, at the request of U.S. Embassy-Baghdad, SIGIR and the DoS Office of Inspector General are finishing up a coordinated survey of the \$365 million supporting U.S. anticorruption programs in Iraq. The survey is intended to assess the initiatives and establish metrics to gauge progress. The next step should be to coordinate further with other donors on anti-corruption activities.

Engage the International Donor Community – As the year of transition in Iraq unfolds and IRRF funds concomitantly draw down, the role of international donor nations will become increasingly important. The next phase of Iraq's reconstruction will require a broader international effort. U.S. reconstruction officials should begin now to engage more directly and intensively with their international counterparts—the World Bank, in particular—to help ensure that donors implement pledges and develop, in close coordination with the Iraqis, the way forward for the next phase of reconstruction.

Funding is particularly needed to stimulate the oil and gas sector, which has thus far underperformed for a variety of reasons (noted above). SIGIR applauds the promising development of an integrated donor database to aid coordinating and de-conflicting donor activities, but the system needs more comprehensive inputs from all donors before it can become an effective management tool.

SIGIR is now in its third year of providing oversight for reconstruction and relief in Iraq, detecting and preventing waste, fraud and abuse in the lethal operating environment that is Iraq today. Moreover, we continually seek to help improve the controls, processes and accountability measures of those managing Iraq reconstruction. I instruct every SIGIR auditor and inspector to focus on achieving real-time results by reporting problems immediately upon their discovery, which allows for improved operational guidance within the reconstruction program. We do not wait for our reports to be released to apprise those concerned of our concerns.

This philosophy diverges from traditional IG oversight mechanisms, but it is essential in Iraq because there is no time for lengthy critiques. Thus, along with its oversight role, SIGIR also performs a consultative role, seeking to achieve real, money-saving results by applying relief and reconstruction lessons learned in real time.

In Iraq, SIGIR staff works side-by-side with the leaders of the reconstruction program: Ambassador Zalmay Khalilzad; General George Casey, Commander, Multi-National Force, Iraq; Ambassador Dan Speckhard, the Director of the Iraq Reconstruction Management Office; Major General Bill McCoy, who is about to complete his tour as Commanding General, Gulf Regional Division, U.S. Army Corps of Engineers; Major General Darryl Scott, Commander, Joint Contracting Command-Iraq/Afghanistan; and Ms. Dawn Liberi, the USAID Mission Director.

In the course of performing our oversight functions during this reporting period, we found that the U.S. Ambassador to Iraq, the Commander of the U.S. Army Corps of Engineers Gulf Region Division, and the Mission Director of the U.S. Agency for International Development have continued to improve management coordination of the Iraq reconstruction program.

To facilitate coordination and collaboration among U.S. oversight bodies covering Iraq, SIGIR created and chairs the Iraq Inspectors General Council, to ensure that all oversight organizations keep one another informed of current and planned work on overseeing Iraq reconstruction programs.

The April 30, 2006, SIGIR Quarterly Report to Congress provides SIGIR's latest series of new audit and inspection reports, which, taken together, detail the current challenges, issues and concerns confronting the Iraq reconstruction effort.

More specifically, SIGIR issued 29 audits and inspections this quarter, which contain 58 new recommendations. Although these audits and inspections raise a variety of concerns, SIGIR generally found many instances of effective reconstruction projects and the overall picture, though mixed, nevertheless conveys a sense of gradual progress. SIGIR concluded that the likelihood of a project's success was high if quality control had been integrated actively into the project's management and if government oversight was consistent and disciplined.

SIGIR's audit work this quarter included a performance review of the contract to construct primary health care centers, an audit of reconstruction management information systems, and an examination of the planning and processes for transferring reconstruction assets to the new Iraqi government. The primary health care center report presents a difficult story.

Our comprehensive look found shortfalls: only 6 of 150 clinics have been completed, although 75% of the funding had been spent. In addition, 14 more clinics are being completed under the original contract, each with construction issues yet to be resolved. The Iraq Reconstruction Management Office estimates that approximately \$36 million will be required to complete 121 partially constructed clinics that were terminated for convenience.

The 13 inspections completed this quarter continued SIGIR's mission to provide on-site assessments of projects in every sector across Iraq. Most of the projects reviewed are still in progress; thus, SIGIR's recommendations allow for money-saving course-corrections. SIGIR also inspected 55 additional projects through its rapid-review program, using local hires to visit sites that SIGIR inspectors cannot reach.

Overall, SIGIR inspectors found that, where management and quality assurance programs were active in the on-site construction process, the quality of work usually met or exceeded contract standards. Moreover, we believe that the expansive coverage of its inspections teams provides a highly visible deterrent to those who might be inclined to commit acts of fraud, waste, and abuse.

SIGIR criminal investigators are currently working on 72 open cases involving fraud, theft, bribery, and other alleged crimes. As outlined in our quarterly report, contractor Philip Bloom and former Coalition Provisional Authority (CPA) regional comptroller Robert Stein pleaded guilty to conspiracy, bribery, and money laundering in connection with a scheme to defraud the CPA.

Bloom now faces up to 40 years in prison and a fine of \$750,000. Under the terms of his plea agreement, he must pay \$3.6 million in restitution and forfeit \$3.6 million in assets. Bloom admitted that from December 2003 through December 2005, he, Stein (who faces 30 years in prison), and other officials conspired to rig bids to ensure that the contracts were awarded to Bloom. The total value of the contracts exceeded \$8.6 million. Bloom admitted paying Stein and other public officials more than \$2 million in bribes.

Earlier this year, SIGIR investigators conducted a sting operation involving an alleged criminal conspiracy. The sting resulted in the arrest of a contractor who offered a bribe to a SIGIR undercover agent. The case is currently being managed by the U.S. Department of Justice.

During this quarter, the third forum of SIGIR's Lessons Learned Initiative was conducted, focusing on program and project management in Iraq reconstruction. It brought a number of the leading experts on Iraq reconstruction together for a day-long review of the research that SIGIR has compiled on this critical issue. In the next few weeks, SIGIR will release its second Lessons Learned report, addressing contracting in Iraq reconstruction. The report examines the establishment and evolution of the contracting policies, procedures, and systems used by U.S. government agencies to address the challenges associated with strategy and planning, policies and processes, and staffing during the U.S. reconstruction effort in Iraq. This report is the result of extensive research and a formal, collaborative process involving a panel of experts from inside and outside government. Our recommendations include:

- Creating a Contingency Federal Acquisition Regulation
- Institutionalizing special contracting programs for federal agencies
- Including contracting staff from the beginning of any reconstruction effort's pre-deployment planning process
- Creating a ready-to-deploy reserve corps of contracting personnel who are trained to execute relief and reconstruction contracting for contingency operations
- Developing a system for formulating better contracting and procurement requirements in contingency operations
- Pre-competing and pre-qualifying a diverse pool of contractors with expertise in specialized reconstruction areas

The program and project management report will be released in late summer of 2006. It will examine the issues associated with initiating, planning, executing, controlling, and closing/hand-

off of the Iraq reconstruction program. The report will examine a variety of execution challenges within the key project management issues: scope, time, cost, quality, people, communication, risk, and procurement (subcontractors).

SIGIR's first Lessons Learned report, which examined human capital management, was released in January. SIGIR will release a comprehensive capping report on all of our lessons learned in the Iraq reconstruction process during the first quarter of 2007.

As SIGIR looks to its next Quarterly Report, it is working on audits and inspections that address developing critical issues. For example, SIGIR is now conducting a review of ministry capacity building efforts. Iraq's new government is now re-staffing the 28 ministries responsible for managing government operations. For transition to succeed, Iraq must ensure that its ministries are ready to receive and capably manage completed projects. U.S. transition plans anticipate this structural development to occur within Iraq's government this year. SIGIR's review will provide an update on this issue.

In conclusion, let me say that SIGIR remains committed to supporting the reconstruction efforts in Iraq by identifying ways to accomplish the mission more effectively and efficiently, and by deterring fraud waste and abuse of US taxpayer dollars. SIGIR's 55 auditors, inspectors and investigators will continue to carry out the duties and responsibilities assigned by the Congress in the highly hazardous environment that is Iraq today.

I remain proud of my staff's commitment and willingness to serve in harm's way, far from their families, and in very fluid circumstances. I will continue to do my best to ensure effective oversight and timely reporting, and to thereby advance the success of the Iraq reconstruction plan. Thank you for the opportunity to participate in this important hearing, and I look forward to answering any questions that the Committee may have.



DETAILED SUMMARY OF OTHER AGENCY OVERSIGHT

This appendix provides a detailed summary to the audits and investigations listed in Section 4. All information provided is current as of June 30, 2006.

Other Agency Audits

Department of Defense Office of Inspector General

This quarter, DoD OIG performed audit activities related to Iraq relief and reconstruction. The DoD OIG field office in Qatar provides oversight, audit, inspection, and investigative support to ongoing DoD operations in Southwest Asia. In addition, a DoD OIG evaluator is assigned full-time in Baghdad to assist the Ministry of Defense Inspector General.

COMPLETED AUDITS

DoD OIG did not report any completed audits this quarter.

ONGOING AUDITS

Ten audits and reviews are ongoing, four of which started this quarter.

Audit of Equipment Status of Deployed Forces within U.S. Central Command (PROJECT NUMBER D2006-D000LA-0092.00)

The project was announced on November 17, 2005. The objectives of this audit are to determine whether units deployed to Iraq have been equipped in accordance with mission requirements. Specifically, auditors will evaluate whether units were provided the required equipment and whether equipment modifica-

tions satisfied mission requirements. Auditors will review the management control program as it relates to the overall objective. The audit team was in Kabul, Afghanistan, from May 7 through May 26, 2006. The team also traveled to Kuwait (Camp Arifjan) and Baghdad to evaluate the status of equipment of deployed forces.

Information Operations in Southwest Asia (PROJECT NUMBER D2006-D000LA-0139)

The project was announced on February 7, 2006. This audit is a congressional request. The overall objective of the audit is to evaluate Information Operations activities of U.S. Central Command and U.S. Special Operations Command. Specifically, auditors will review the use of private contractors, including the Lincoln Group, in conducting information operations activities.

Antideficiency Act Investigation of the Operation and Maintenance Appropriation Account 2142020 and 2152020 (PROJECT NUMBER D2005FD-0300)

The investigation was requested by the Army Inspector General on a potential Antideficiency Act (ADA) violation that occurred when Army personnel funded a prison in Camp Bucca, Iraq. The objective is to determine whether an ADA violation occurred. The team completed interviews of all the witnesses and is currently drafting an audit report.

Audit of Iraq Security Forces Fund (PROJECT NUMBER D2006LH-0184)

The project was announced on March 31, 2006.

The overall objective of the audit is to evaluate whether the \$5.7 billion provided in the FY 2005 Supplemental for the equipping; facility and infrastructure repair, renovation, and construction; supplying; and training of the Iraqi Security Forces was used for the intended purposes and whether transfers to other DoD appropriations followed congressional intent and applicable appropriation law. The team continues to collaborate closely with GAO and SIGIR on this project.

Audit of Internal Controls over Out-of-country Payments

(PROJECT NUMBER D2006FL-0208)

Announced on May 23, 2006, the project was performed in conjunction with Defense Criminal Investigative Service. The objective is to determine whether internal controls over out-of-country payments supporting the Global War on Terrorism (GWOT) provide reasonable assurance that payments are properly supported and recorded.

Audit of Procurement Policy for Armored Vehicles

(PROJECT NUMBER D2006CK-0210)

The project was announced on May 15, 2006. This audit is a congressional request. The audit objective is to review the procurement history for armored vehicle contracts to Armor Holdings, Inc., and Force Protection, Inc., in support of the GWOT.

The Army Small Arms Program that Relates to Availability, Maintainability, and Reliability of Small Arms Support for the Warfighter

(PROJECT NUMBER D2005LH-0232)

The project was announced June 29, 2005. The overall objective is to evaluate the initiatives of the Joint Service Small Arms Program office to support and sustain the warfighter in the current operating environment. Specifically, the auditors will determine the availability of small arms for meeting current requirements, as well as whether adequate control measures were in place to ensure maintainability and reliability of fielded small arms. The auditors expect to issue a draft report for comment in late July 2006.

Audit of the Acquisition of the Pacific Mobile Emergency Radio System

(PROJECT NUMBER D2006AS-0069)

The project was announced on November 4, 2005. The audit objective is to review the acquisition of Pacific Mobile Emergency Radio System. The draft report went out for comment on May 26, 2006.

Detainee Abuse Oversight Review

(PROJECT NUMBER IPO2004-Co05)

This is a review of all closed DoD criminal investigations into all allegations of detainee abuse. The objective is to evaluate the investigative sufficiency of the investigations initiated into allegations of detainee abuse, including death cases. The formal draft was distributed on March 1, 2006. As of June 23, 2006, all comments have been received except those from

the Office of General Counsel and the Deputy Assistant Secretary of Defense for Policy (Detainee Affairs). After their comments are received, the final report will be published.

Review of Detainee/Prisoner Abuse Investigations and Reviews

(PROJECT NUMBER D2004-DINT01-0174)

DoD OIG continues to provide oversight of the investigations and reviews conducted into detainee abuse allegations and detention operations in Iraq. The auditors have completed an assessment of the 13 senior-level reports on detainee abuse. DoD OIG distributed a formal draft on May 25, 2006, with comments expected from the Joint Staff, Under Secretaries of Defense for Policy and Intelligence. DoD OIG expects to publish the final report in August 2006.

Follow-up to Department of State/Department of Defense Interagency Assessment of Iraq Police Training

(DOS REPORT NUMBER ISP-IQO-05-72/DOD REPORT NO. IE-2005-002)

This follow-up evaluation will assess progress toward implementation of the 30 recommendations in the original July 15, 2005, interagency report. DoD is responsible for 21 recommendations, DoS for 7, and 2 are shared responsibility between DoD and DoS. DoD OIG received management's responses to all DoD-related recommendations on May 26, 2006. The follow-up team is reviewing and analyzing those responses to measure outcomes and impact on the Iraqi police training program.

DoD OIG Support to the Iraqi Ministry of Defense OIG

(PROJECT NUMBER D2006-DIPoE3-0038.000)

This long-term project provides expert advice, mentoring, assistance, and training to the Iraqi Ministry of Defense Inspector General and his staff on IG duties, operations, and activities. Integral to the project is the DoD IG's assistance to the Ministry of Defense and the development of the processes to cooperate and collaborate with other Iraqi IG offices, as well as the U.S. Embassy Anticorruption Working Group and the Iraq Reconstruction Management Office. In April 2006, three contract advisors for Human Rights, Military IG system, and Investigations were added to the Multi-National Security Transition Command-Iraq (MNSTC-I) Advisory Staff. The DoD OIG representative will coordinate with these additional mentors to effect a more robust assistance program for the Iraqi Ministry of Defense.

Review of the United States Government's Relationship with the Iraqi National Congress

(PROJECT NUMBER D2005-DINTEL-0122)

The objective is to respond to a request from the House Appropriations Committee. Specific objectives are classified. DoD OIG issued a final report on Phase One of the project regarding compromise of information, sources, and methods, on June 12, 2006.

Department of State Office of Inspector General

Since the SIGIR April 30, 2006 Report, DoS OIG has completed one audit. One other project is still ongoing. As of June 30, 2006, DoS OIG had no auditors in Iraq.

COMPLETED AUDITS

Survey of Status of Funding for Iraq Programs Allocated to the Department of State's Bureau of International Narcotics and Law Enforcement Affairs, as of December 31, 2005

(AUD/IQO-06-06-30)

DoS OIG and SIGIR performed a joint survey to determine funding for Iraqi-related activities by the DoS Bureau of International Narcotics and Law Enforcement Affairs (INL). The primary objectives were to: (1) identify funding received and expended by INL that was earmarked for Iraq, and (2) evaluate INL accounting procedures for those funds. The survey scope covered funding received, obligated, and expended from October 1, 2002, through December 31, 2005.

ONGOING AUDITS

Agreed-upon Procedures Related to Selected DynCorp Invoices

DoS OIG is performing agreed-upon procedures related to selected DynCorp invoices. The objectives of this attestation are to determine whether INL has a process to effectively review and approve invoices from DynCorp for the support of the Jordan-Iraq Police Training Center (JIPTC); to identify best practices

for reviewing and approving invoices that other organizations use, which INL could adopt to improve operations; and to determine whether invoices provided by DynCorp in FY 2005 for the support of JIPTC are adequately supported. Fieldwork is almost complete, and a final report is expected in June.

Audit of the National Endowment for Democracy

(PROJECT CODE: o6AUD3026)

The National Endowment for Democracy (NED) Act (Public Law 102-138), as amended, mandates that the DoS OIG audit the annual financial transactions of NED. Congress established NED in 1980 as a private non-profit organization to plan and administer grants promoting the development of democratic goals and institutions around the world. Through annual appropriations, NED received about \$41 million for FY 2003 and \$39 million for FY 2004. For FY 2005, NED requested and received \$80 million, a \$40-million increase to support programs in its Greater Middle East Democracy Initiatives. The primary objectives of the audit are to (1) determine whether NED and its grantees adequately accounted for federal funds and complied with laws and regulations and terms of agreements and (2) determine whether NED and its grantees had adequate internal controls over the management of grant funds. In assessing how well NED and its core grantees (American Center for International Labor Solidarity, Center for International Private Enterprise, International

Republican Institute, and National Democratic Institute for International Affairs) have spent federal funds, DoS OIG will focus on assistance programs to Iraq for FYs 2003-2005.

Currently, DoS OIG auditors are conducting audit fieldwork at NED and the four Core Institutes. Fieldwork should be completed by the end of July 2006. DoS OIG expects to provide a draft report to the agency for comment by the end of September 2006. Concurrently, DoS OIG has contracted with an independent accounting firm to conduct separate reviews of the indirect cost rates of NED and three of the four core grantees. The indirect cost reviews should begin before the end of July 2006.

U.S. Agency for International Development

Since the SIGIR April 30, 2006 Report, USAID OIG's Baghdad office completed one audit. Four audits started in previous quarters are still ongoing. USAID OIG had seven auditors in Iraq, as of June 30, 2006.

COMPLETED AUDITS

USAID OIG's Baghdad office completed audit work on USAID/Iraq's Security Controls Over Financial Management and General Support Systems during this period. This work was done to support an Agency-wide audit being conducted by USAID's Information Technology and Special Audits Division. Defense Contract Audit Agency completed five financial audits on behalf of USAID/OIG for cost incurred under various contracts that USAID OIG issued to USAID Iraq with a transmittal

letter. These audits covered \$92.6 million in USAID funds. These audits contained questioned costs of \$17.9 million. At the end of the reporting period, 12 DCAA audits were in process, which were being performed at the request of USAID OIG.

ONGOING AUDITS

Audit of USAID/Iraq's Local Governance Activities

The objective of the audit is to determine whether USAID/Iraq's local governance is achieving the intended outputs.

Audit of USAID's Transition Initiatives in Iraq

The objective of the audit is to determine whether USAID transition initiatives in Iraq achieve the intended outputs.

Audit of USAID/Iraq's Agriculture Reconstruction and Development Program

The objective of the audit is to determine whether USAID/Iraq's agriculture activities are achieving their intended outputs and whether USAID/Iraq is accurately measuring the impact of its agriculture activities on the daily lives of Iraqis.

Audit of USAID/Iraq's Civil Society Activities

The objective of the audit is to determine whether USAID/Iraq's civil society activities are achieving the intended outputs.

Government Accountability Office

Since the SIGIR April 30, 2006 Report, GAO has issued 5 reports and has 19 ongoing audits on Iraq reconstruction, one of which is a new audit.

COMPLETED REPORTS

Rebuilding Iraq: Governance, Security, Reconstruction, and Financing Challenges
(GAO-06-697T), ISSUED APRIL 25, 2006

The United States, along with coalition partners and various international organizations, has undertaken a challenging and costly effort to stabilize and rebuild Iraq following multiple wars and decades of neglect by the former regime. This enormous effort is taking place in an unstable security environment, concurrent with Iraqi efforts to transition to its first permanent government.

In November 2005, President Bush issued the *National Strategy for Victory in Iraq*. According to the strategy, victory will be achieved when Iraq is peaceful, united, stable, secure, well-integrated into the international community, and a full partner in the global war on terror.

In this testimony, GAO discusses the key challenges that the United States, the international community, and Iraq face in rebuilding and stabilizing Iraq.

This statement is based on four reports that GAO has issued to the Congress since July 2005 and recent trips to Iraq. Since July 2005, GAO issued reports on (1) the status of funding and reconstruction efforts in Iraq, the progress achieved, and challenges faced in

rebuilding Iraq's infrastructure; (2) U.S. efforts in the water and sanitation sector; (3) U.S. assistance for the January 2005 Iraqi elections; and (4) U.S. efforts to stabilize the security situation in Iraq (a classified report).

United Nations: Lessons Learned from Oil-for-Food Program Indicate the Need To Strengthen UN Internal Controls and Oversight Activities
(GAO-06-330, APRIL 25, 2006)

The 2005 Defense Authorization Act mandated that GAO review the Oil-for-Food program. GAO reviewed how the UN adhered to five key internal control standards in its stewardship of the program. GAO assessed (1) the program's control environment and (2) key elements of the other internal control standards. GAO also reported on the UN Compensation Commission's progress in paying reparations from Iraq's invasion of Kuwait.

GAO recommends that the Secretary of State and the Permanent Representative of the U.S. to the UN work with member states to encourage the Secretary General to (1) ensure that UN programs with considerable financial risk apply internationally accepted internal control standards and (2) strengthen internal controls throughout the UN, based on lessons from the Oil-for-Food program. DoS and the UN responded that they are taking steps to strengthen internal controls at the UN.

United Nations: Oil-for-Food Program Provides Lessons Learned for Future Sanctions and Ongoing Reform
(GAO-06-711T, MAY 1, 2006)

In 1996, the United Nations and Iraq began the Oil-for-Food program after sanctions were imposed in 1990. The program was intended to allow the Iraqi government to sell oil to pay for humanitarian goods and prevent it from obtaining goods for military purposes. More than \$67 billion in oil revenue was obtained through the program, with \$31 billion in assistance delivered to Iraq.

Internal controls serve as the first line of defense in preventing fraud, waste, and abuse and in helping agencies achieve desired outcomes.

GAO assesses (1) the control environment the UN established for managing the sanctions and Oil-for-Food program and (2) other key internal control elements. In addition, GAO provides observations on the lessons learned from the program.

GAO recommends that the Secretary of State and the Permanent Representative of the U.S. to the UN work with member states to (1) ensure that UN programs with considerable financial risk apply internationally accepted internal control standards and (2) strengthen internal controls throughout the UN, based on the lessons from the Oil-for-Food program. DoS and the UN responded that they are taking steps to strengthen internal controls at the UN.

Rebuilding Iraq: Actions Still Needed To Improve Use of Private Security Providers
(GAO-06-865T, MAY 13, 2006)

GAO was asked to address (1) the extent to which coordination between the U.S. military and private security providers has improved

since GAO's 2005 report, (2) the ability of private security providers and the DoD to conduct comprehensive background screenings of employees, and (3) the extent to which U.S. or international standards exist for establishing private security provider and employee qualifications. For this testimony, GAO drew from its July 2005 report on private security providers and its preliminary observations from an ongoing engagement examining contractor screening practices.

Defense Logistics: Lack of a Synchronized Approach between the Marine Corps and Army Affected the Timely Production and Installation of Marine Corps Truck Armor
(GAO-06-274, MAY 22, 2006)

The increasing threat of improvised explosive devices (IEDs) in Iraq has led to widespread interest by Congress and the public regarding the availability of critical force-protection equipment. GAO initiated a series of engagements under the Comptroller General's authority to address these concerns. In March 2006, GAO reported on factors that affected the production and installation of armor for the Army's medium and heavy trucks. This engagement examines issues affecting the production and installation of armor for the Marine Corps' medium and heavy trucks. The objectives were to (1) determine the extent to which truck armor was produced and installed to meet identified requirements, (2) identify what factors affected the time to provide truck armor, and (3) identify what actions the Marine Corps and DoD have taken to improve the timely availability of truck armor.

GAO is recommending that DoD (1) establish a process for sharing information on developing materiel solutions and (2) clarify the point at which the joint requirements process should be utilized. DoD concurred with the second recommendation but believes communication is sufficient to satisfy the first recommendation. GAO disagrees. DoD also provided comments related to the context and accuracy of the report, which GAO incorporated as appropriate.

ONGOING AUDITS

Mental Health Care for Veterans

(290437, INITIATED OCTOBER 2005)

This engagement aims to address these key questions:

- What health insurance benefits does DoD provide for Operation Enduring Freedom/Operation Iraqi Freedom veterans, and what VA health care services are available to OEF/OIF veterans?
- How many OEF/OIF service members may be at risk for developing post-traumatic stress disorder, and how many of these service members were referred for further mental health evaluations?
- What information does DoD have that allows the reasonable assurance that OEF/OIF service members who need further mental health evaluations receive referrals for these evaluations?

Contract Award Procedures for Iraq Reconstruction Contracts

(120547, INITIATED MARCH 2006)

This engagement aims to answer this key question:

- What actions have DoD, DoS, and USAID taken to ensure that contracts and task orders for Iraq reconstruction were competitively awarded from FY 2004 to the present?

DoD's Health Care Policies and Benefits for Civilians Deployed to Afghanistan and Iraq

(350829, INITIATED MARCH 2006)

With the ongoing military operations in Afghanistan and Iraq, DoD is increasingly reliant on civilian personnel to accomplish the mission. This engagement aims to answer these key questions:

- To what extent has DoD established health surveillance and medical treatment policies for DoD civilians deployed, what policies have the military services and selected defense agencies implemented, and how have these policies been carried out?
- How do the compensation and benefits for deployed DoD civilians compare with those for active-duty military members deployed to Afghanistan and Iraq?
- What lessons has DoD learned in deploying DoD civilians in support of contingency operations in Afghanistan and Iraq?

Iraqi Contract Cost Questioned or Unsupported

(INITIATED APRIL 2006)

This engagement aims to address these key questions:

- What are the DCAA audit findings on questioned or unsupported costs in contracts for security and reconstruction activities in Iraq and Afghanistan?
- What actions have been taken by DoD to resolve disputes with contractors regarding questioned and unsupported cost audit findings?
- To what extent have funds been withheld from contractors?

Army's Prepositioning Program

(350810, INITIATED MARCH 2006)

GAO has been asked to assess the U.S. Army's mandated report to Congress broadly covering these issues:

- What are the operational capabilities of the prepositioning program, and are there any significant shortfalls?
- Is the level of funding adequate to maintain readiness?
- Have any other shortfalls or issues reported by the Army or GAO been addressed?

Iraq Energy

(320383, INITIATED NOVEMBER 2005)

Restoration of the oil and power sectors in Iraq is central to the development of a stable society. This engagement will address these key questions:

- What is the nature and extent of funding

devoted to oil and electricity sector reconstruction?

- What are U.S. program goals, and how does the U.S. measure progress in achieving these goals?
- What factors have affected the implementation of the U.S. program?
- What challenges have affected the Iraqi government's ability to develop the oil and electricity sectors?

National Strategy for Iraq

(320401, INITIATED DECEMBER 2005)

The President issued a new national strategy for Iraq in November 2005. This engagement will assess the strategy's goals, scope, performance measures, and costs. This engagement aims to address these key questions:

- What is the U.S. government strategy for stabilizing and rebuilding Iraq?
- To what extent does the new strategy include the desirable elements of an effective strategy?
- What key challenges could affect the implementation of the U.S. strategy?

Management of Iraq Reconstruction

(320402, INITIATED DECEMBER 2005)

In 2004, Congress appropriated \$18.4 billion to support stabilization and rebuilding efforts in Iraq. Some of this money was awarded to 12 U.S. design-build contractors to repair and rebuild key infrastructure. Recent DoS reports indicate that a large share of the remaining work will be shifted to local Iraqi firms to reduce costs and accelerate project comple-

tions. This engagement aims to address these key questions:

- What is the status of U.S. efforts to rebuild key infrastructure in Iraq?
- What challenges have been encountered in this rebuilding effort?
- What alternative strategies, if any, are being used to complete work in each sector?

U.S. Efforts To Stabilize Iraq and Develop Security Forces

(320366, INITIATED SEPTEMBER 2005)

DoD has reported that the criteria for withdrawing coalition forces from Iraq are conditions-based, including the development of Iraqi security forces and progress in developing national governance and economic structures and the rule of law. This engagement aims to address these key questions:

- What is the current multi-national force strategy for transferring security missions to Iraqi security forces?
- What progress is being made in meeting the conditions for the transition, and what are the challenges?
- What are current trends in the security situation in Iraq?

Use of Contractors on the Battlefield

(350739, INITIATED SEPTEMBER 2005)

Contractors are known to be providing a wide array of support to U.S. forces in Iraq. In a June 2003 report, GAO identified a number of issues associated with the use of contractors on the battlefield and recommended actions to

improve oversight of and planning for the use of contractors. This effort will update the June 2003 report and assess DoD actions to address both the recommendations and congressional reporting requirements. This engagement aims to address these key questions:

- What progress has DoD made in addressing the issues raised in the June 2003 report?
- What is DoD doing to address the issues and concerns raised in legislative requirements in past National Defense Authorization Acts, as well as in Title XVI of the House version of this year's bill?
- How much visibility do commanders have over the contract support they are receiving? Beyond the Logistics Civilian Augmentation Program (LOGCAP), what types of support are being provided by contractors (e.g., weapons system maintenance and intelligence analysis)?
- Have contractors been able to provide the needed numbers of workers with the right skills to get the job done and, if not, what are the workarounds, and what has been the impact of any staffing shortfalls?
- What do commanders see as unresolved issues/problems associated with contractor support?

Vetting Processes Used by Contractors Who Support Deployed Forces

(350732, INITIATED SEPTEMBER 2005)

The military is increasingly reliant on contractors to provide support for deployed forces. This engagement aims to address these key

questions:

- To what extent do DoD contracts require that contractor employees supporting deployed U.S. forces be vetted, and what standards and procedures has DoD established?
- How do contractors vet their employees and consider key factors, such as identifying individuals who pose a national security risk, have a criminal history, or have been convicted or accused of human rights violations?
- What difficulties, if any, do contractors encounter when vetting Americans, nationals from European Union countries, and host-country nationals, and what role does the U.S. government play in assisting contractors?

Logistics Support for the Stryker Vehicle and Stryker Brigade

(350742, INITIATED SEPTEMBER 2005)

DoD has deployed Stryker Brigades to Operation Iraqi Freedom (OIF) and may make additional deployments. GAO will review their logistics support. This engagement aims to address these key questions:

- To what extent did the maintenance and supply support for the Stryker vehicle during OIF meet the U.S. Army's performance goals and contractual requirements?
- What are the changes the Army is planning to make to the Stryker Brigade support concept?
- What are the challenges the Army faces in implementing its planned changes for the Stryker Brigade support concept?

Accountability, Maintenance, Utilization, and Strategy for OIF Stay-Behind Equipment

(350737, INITIATED NOVEMBER 2005)

During OIF, vast amounts of equipment items were used in theater and are being retained for possible use by follow-on forces. The Army National Guard alone has reportedly left more than \$1.5 billion worth of its equipment, consisting of 80,000 items. Prepositioned Army equipment is also still in use. This engagement aims to address these key questions:

- Do DoD, CENTCOM, and the military services have visibility over stay-behind equipment?
- What is the condition of the equipment, and is it being maintained to meet CENTCOM's and the services' requirements?
- What is DoD's strategy for utilizing or disposing of the equipment?

Securing Sensitive Sites Containing High Explosives

(350770, INITIATED NOVEMBER 2005)

After the 2003 invasion of Iraq, concerns were raised about the security of sensitive sites that contained high explosives and other lethal materials. For example, the International Atomic Energy Agency reported that 350 tons of explosives were missing from an Iraqi facility that was supposedly under U.S. control. This engagement aims to address these key questions:

- To what extent does DoD include securing sensitive sites containing high explosives and other lethal materials in operational

planning, doctrine, and concepts of operations?

- What assumptions, priorities, and options did DoD adopt about the security of such sites during the Iraqi invasion and previous operations?
- What lessons has DoD learned related to these sites, and how can those lessons be applied in future operations?

Iraqi Support Capabilities

(350790, INITIATED FEBRUARY 2006)

According to the *National Strategy for Victory in Iraq*, U.S. troop levels in Iraq will decrease over time as Iraqis assume more responsibilities for themselves. Critical to this effort is the development of an Iraqi Security Force (ISF) logistical, command and control, and intelligence capability. This engagement aims to address these key questions:

- What is the status of efforts to develop ISF logistical, command and control, and intelligence capabilities?
- How is U.S. planning synchronized with plans for the drawdown of U.S. forces?
- What metrics are in place to measure progress?

Improving Joint Force Protection Capability for Deployed Ground Forces

(350794, INITIATED FEBRUARY 2006)

U.S. ground forces and their equipment are being attacked with nontraditional weapons, such as improvised explosive devices. GAO and others have reported on the lack of protective equipment—body armor and armored

vehicles—to effectively protect U.S. forces in Iraq from this threat. Future operations will more than likely include more of these types of threats. This engagement aims to address these key questions:

- What actions have DoD and the military services taken to improve the protection of military personnel and equipment during military operations?
- To what extent does DoD have a comprehensive force-protection strategy to ensure that the various programs and initiatives of the services and DoD are being coordinated to eliminate duplication of efforts and ensure that they meet joint requirements?

Accountability for Equipment Provided to Iraqi Forces

(320411, INITIATED MARCH 2006)

This engagement aims to address these key questions:

- What were the requirements for managing and maintaining accountability for U.S.-funded equipment provided to Iraqi Security Forces before October 1, 2005?
- How did MNSTC-I manage and account for equipment purchased with U.S. funds for Iraqi Security Forces before October 2005?
- What corrective actions have been taken since October 1, 2005?

Global War on Terrorism Funding

(350801, INITIATED MARCH 2006)

GAO is undertaking a series of reviews on the costs of operations in support of the GWOT. This engagement will examine the adequacy of GWOT funding in FY 2006. These key questions will be addressed:

- What progress has been made in improving the reliability of reported war costs since GAO's September 2005 report (GAO-05-882)?
- How does supplemental appropriations funding intended for GWOT in FY 2006 compare to the military services' projected obligations?

Army and Marine Corps Readiness

(350853, INITIATED APRIL 2006)

This engagement aims to address these key questions:

- What is the current readiness status of the services, how does this compare with recent readiness trends, and what are the primary causes of any instances of changes in reported readiness?
- What factors affect DoD's ability to provide trained and ready forces for ongoing operations and other potential contingencies?
- What efforts are DoD and the services undertaking to address changes in reported readiness, including their reliance on reorganization and cross-leveling of service members to meet current deployment needs?

Defense Contract Audit Agency

The Defense Contract Audit Agency plans and performs work on a fiscal year basis. Table L-1 shows both the Iraq-related audits closed during FY 2005 and the audits closed, opened, and planned in FY 2006 (as of June 30, 2006).

DCAA's services include professional advice to acquisition officials on accounting and financial matters to assist them in the negotiation, award, administration, and settlement of contracts.

In addition to DCAA's involvement in the negotiation and award of contracts, significant resources are also dedicated to overseeing the allowability, allocability, and reasonableness of incurred and billed costs. Procedures that govern the costs incurred in-country are also tested through reviews of contractor time-keeping, subcontract management, and cash management/disbursement. Finally, to ensure that adequate internal controls are in place for the contractor's policies and procedures, DCAA performs audits associated with critical internal control systems, with an emphasis on estimating, subcontract management, and billing systems.

U.S. Army Audit Agency

U.S. Army Audit Agency (USAAA) has completed three audits since the SIGIR April 30, 2006 Report and has one audit in progress. The agency has 11 auditors in Iraq and Kuwait working on the LOGCAP audit, as of June 30, 2006.

DCAA AUDITS RELATED TO IRAQ FOR FY 2005 AND FY 2006, AS OF JUNE 30, 2006

| DESCRIPTION OF AUDIT | FY 2005 CLOSED | FY 2006 | | |
|---|-------------------|------------|------------|-----------|
| | | CLOSED | OPEN | PLANNED |
| Price Proposals (1) | 186 | 90 | 11 | 1 |
| Agreed-upon Procedures Price Proposal (2) | 50 | 18 | 0 | 0 |
| Other Special Requested Audits (3) | 190 | 110 | 133 | 7 |
| Incurred Cost (4) | 8 | 7 | 98 | 2 |
| Labor Timekeeping (5) | 82 | 61 | 32 | 8 |
| Internal Controls (6) | 59 | 26 | 46 | 13 |
| Preaward Accounting Survey (7) | 20 | 15 | 4 | 0 |
| Purchase Existence and Consumption (8) | 19 | 9 | 16 | 4 |
| Other (9) | 92 | 73 | 109 | 12 |
| Total | 706 | 409 | 449 | 47 |

Notes:

1. Price Proposals – Audits of price proposals submitted by contractors in connection with the award, modification, or repricing of government contracts or subcontracts
2. Agreed-Upon Procedures Price Proposal – Evaluation of specific areas, including actual labor and overhead rates and/or cost-realism analysis, requested by customers in connection with the award of government contracts or subcontracts
3. Other Special Requested Audits – Audit assistance provided in response to special requests from the contracting community based on identified risks
4. Incurred Cost – Audits of costs charged to government contracts to determine whether they are allowable, allocable, and reasonable
5. Labor Timekeeping – Audits to determine if the contractor consistently complies with established timekeeping system policies and procedures for recording labor costs
6. Internal Controls – Audits of contractor internal control systems relating to the accounting and billing of costs under government contracts
7. Preaward Accounting Survey – Preaward audits to determine whether a contractor's accounting system is acceptable for segregating and accumulating costs under government contracts
8. Purchase Existence and Consumption – The physical observation of purchased materials and services and related inquiries regarding their documentation and verification of contract charges
9. Other – Significant types of other audit activities, including financial capability audits and Cost Accounting Standards compliance audits

TABLE L-1

COMPLETED AUDITS

Retrograde Operations (Task Order 87) — Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom

(AUDIT REPORT A-2006-0083-ALL DATED MARCH 21, 2006)

This report addresses the audit of retrograde operations performed in Kuwait under Task Order 87 of the Logistics Civil Augmentation Program (LOGCAP) contract. USAAA conducted this audit as part of a multi-location audit of LOGCAP Operations in Support of

Operation Iraqi Freedom. USAAA performed the audit at the request of the Commander, Multi-National Forces-Iraq).

Task Order 87 requires the LOGCAP contractor to provide the services, resources, and management for the theater supply support missions. The operations performed under this task order are performed at Camp Arifjan, Kuwait and cover four main areas: Theater Distribution Center operations, retrograde operations, general supply support operations, and Defense Reutilization and Marketing Office operations. The purpose of the audit was

to determine whether the Army was acquiring the services performed under Task Order 87 in the most cost-effective manner.

Overall, the LOGCAP contractor was fulfilling the requirements of the mission set forth under task Order 87. USAAA observed the contractor performing the required tasks stated in the statement of work and discussed the contractor's performance with personnel from U.S. Army Materiel Command—the main customer of retrograde operations. Although the auditors believe the retrograde operation mission in Kuwait is currently being effectively performed under the task order, the auditors believe the work could be acquired in a more cost-effective manner by transferring the work to a firm-fixed-price sustainment contract. Task Order 87 is a cost-plus-award-fee contract, which is suitable for use when uncertainties involved in contract performance do not permit costs to be estimated with sufficient accuracy. Government personnel agreed that the work performed in Kuwait under this task order could be estimated with sufficient accuracy and should transition to a sustainment contract. LOGCAP personnel had already transitioned some work under the task order to sustainment, and the remaining parts were being reviewed for transition at a later date.

During the review, USAAA also identified a systemic problem with the accountability and visibility of government-furnished equipment that the Army transferred to the LOGCAP contractor. Coalition Forces Land Component Command was drafting policy and procedures

to improve the accountability and increase the visibility of government-furnished equipment transferred to the LOGCAP contractor in both Iraq and Kuwait. The policy will require the Army Property Book Officer to transfer all equipment issued to a contractor from the unit property book to the theater property book. This will provide the visibility of the equipment transferred to the LOGCAP contractor that the Army currently does not have.

Note: Information on the report was inadvertently omitted from prior USAAA input to SIGIR covering the period January 1–March 31, 2006.

**Theater Transportation Mission
(Task Order 88)—Audit of Logistics Civil
Augmentation Program Operations in
Support of Operation Iraqi Freedom**
(AUDIT REPORT A-2006-0091-ALL, ISSUED APRIL
4, 2006)

This report addresses the audit of the theater transportation mission performed under Task Order 88 of the LOGCAP contract. USAAA conducted this audit as part of a multi-location audit of LOGCAP Operations in Support of Operation Iraqi Freedom. USAAA performed the audit at the request of the Commander, MNF-I.

Task Order 88 requires the LOGCAP contractor to provide all resources and management necessary to support the Coalition Forces Land Component Command's theater transportation movement requirements. These requirements address (i) Postal Joint Military

Mail Terminal and Postal Transportation, (ii) Theater Movement Control Operations, (iii) Bulk Fuel Transportation, (iv) Border Customs Inspection Station, (v) Materiel Handling Equipment, (vi) In-Transit Visibility, (vii) Communications, (viii) Dispatch Operations, (ix) Recovery Operations, (x) Vehicle Maintenance Facilities, (xi) Disposition Activity Operations, and (xii) Class III Operations. The estimated cost to provide these requirements was about \$576 million. The operations performed under this task order were performed primarily in Kuwait, but some work was performed in Iraq. The purpose of the audit was to determine whether work performed under the task order for the theater transportation mission (Task Order 88) was performed effectively and acquired in the most cost-efficient manner.

Overall, USAAA concluded that the work performed under the task order for the theater transportation mission was satisfying force requirements. However, some of the work performed under the task order is performed in Iraq and could be managed more effectively under Task Order 89, which covers most work performed in Iraq under the LOGCAP contract. Transferring this work to Task Order 89 would allow the Army to provide better command and control over the work because it would be fully managed by personnel in the same theater where the work is performed.

In addition, the auditors believe that work requirements under the task order for work performed in Kuwait can be estimated with sufficient accuracy to allow the work to be obtained in a more cost-efficient manner by

transitioning the work to firm fixed-price contracts. Task Order 88 is a cost-plus-award-fee contract, which is suitable for use when uncertainties involved in contract performance do not permit costs to be estimated with sufficient accuracy to use any type of firm fixed-price contract. Contracting personnel agreed work performed under the task order in Kuwait can be estimated with sufficient accuracy and should transition to firm fixed-price contracts.

LOGCAP Team personnel were also in the process of reviewing all requirements and starting to develop a method to transition all requirements in Task Order 88—except those requirements in which the work is primarily performed in Iraq—to a firm fixed-price contract. They stated that this type of contract will normally result in savings to the government because firm fixed-price contracts traditionally result in lower prices compared to the prices paid under cost-reimbursable contracts.

Program Management in the Iraq Area of Operations—Audit of Logistics Civil Augmentation Program Operations in Support of Operation Iraqi Freedom

(AUDIT REPORT A-2006-0099-ALL DATED APRIL 25, 2006)

This report addresses the audit of the program management for the Logistics Civil Augmentation Program (LOGCAP) contract in the Iraq area of operations. USAAA conducted this audit as part of a multi-location audit of LOGCAP Operations in Support of Operation Iraqi Freedom. USAAA performed the audit at the request of the Commander, MNF-I.

LOGCAP is a program of the U.S. Army to use civilian contractors to provide the Army with additional means to adequately support the current and programmed force on the battlefield by performing selected services in wartime and other operations. The principal objective of the program is to provide combat support and combat service support augmentation to combatant commanders and Army service component commanders, primarily during contingency operations, throughout the full range of military operations to include reconstitution and replenishment within reasonable cost. As of May 24, 2005, approximately \$22.7 billion of work had been negotiated (rough-order-of-magnitude value) under the LOGCAP III contract. The purpose of the audit was to determine whether the government's current management structure over LOGCAP operations is conducive to ensuring that the program is managed in the most effective and efficient manner.

Overall, the auditors concluded that the current management structure over LOGCAP operations in the Iraq area of operations is not conducive to ensuring that the program is managed in the most effective and efficient manner. Both the in-country and CONUS offices involved, as well as the prime contractor, continue to make improvements in the overall management of the program. However, the current management structure over the program within the Iraq area of operations is not fully conducive to ensuring the program is managed in the most effective and efficient manner to provide the greatest potential for

being a force-multiplier for the battle space commander. Specifically, contracting activities in the theater have been fragmented and too understaffed to effectively furnish overall integrated support to the MNF-I and Multi-National Corps-Iraq commands. At the same time, more centralized control over LOGCAP operations is needed within MNF-I to ensure that requirements are properly managed and contract support is effectively integrated into the command's combat service support mission.

These issues and operational fragmentation among the key management offices, along with the dispersed location and high turnover of personnel responsible for managing work under the contract, make it difficult to ensure that new requirements are fully necessary or being obtained in the most cost-efficient manner and that ongoing work is properly managed in accordance with cost, schedule, and performance principles.

ONGOING AUDITS

Audit of Logistics Civil Augmentation Program (LOGCAP)

(PROJECT CODE A-2005-ALS-0340.000):

The Commander, MNF-I requested this audit. Preliminary audit planning began on January 3, 2005, and audit work began in Kuwait and Iraq on May 3, 2005 (in-country work was delayed at command's request). The audit focuses on evaluating the adequacy of LOGCAP throughout the Iraq area of operations. The specific objectives include answering these key questions:

- Are services acquired under the LOGCAP contract reasonable and cost-effective solutions for satisfying force requirements?
- Are adequate management structures in place to plan, acquire, and manage services obtained under the LOGCAP contract?
- Is the contract administration over LOGCAP work in Iraq adequate?
- Are adequate internal controls in place over LOGCAP operations in Iraq, especially those areas highly susceptible to fraud, waste, and abuse?
- Does adequate information exist to enable higher levels of management to provide sufficient oversight over LOGCAP operations in Iraq?

This is an “umbrella” project for various ongoing audits that are underway on LOGCAP issues in support of OIF. As work is completed on individual projects and reports are issued, information on the reports will be made available to SIGIR as completed audits.

The auditors are traveling to operating bases in Iraq, principal sites of contractor operations in Kuwait, and the prime contractor’s home office in Houston, Texas. USAAA has received authority from DoD OIG (Auditing) to audit DCAA in relation to its LOGCAP contract administration operations in Iraq and Kuwait, and Defense Logistics Agency in relation to its food service operations in support of the Iraq area of operations. USAAA has issued or is completing reports focusing on conversion of LOGCAP statements of work to sustainment contracts; unliquidated obligations for

Task Order 59; and program management in operations, base closure process, non-tactical vehicles, distribution operations, food supply operations, clothing issue facilities, warehouse staffing, and dining facility operations. USAAA has ongoing audits of sustainment contracting practices in Kuwait, contract administration management, controls over bulk petroleum inventories, and management of contract labor assigned to supply operations.

Department of the Treasury

The Department of Treasury did not start or complete any audits relating to Iraq relief and reconstruction since SIGIR’s April 30, 2006 Report. As of June 30, 2006, Treasury has no auditors in Iraq, and it has no ongoing audits in this area.

Department of Commerce

During this period, the Department of Commerce did not initiate any new cases and did not close any cases involving Iraq relief and reconstruction projects. As of June 30, 2006, Commerce does not have any auditors in Iraq, and it has no ongoing audits related to Iraq. SIGIR regularly coordinates with other government agencies conducting investigations in Iraq.

Other Agency Investigations

U.S. Agency for International Development

CLOSED INVESTIGATIONS

USAID closed three cases during this quarter. These bullets provide a brief summary of the closed cases:

- Referral from DCAA outlining suspected indirect cost mischarging for contracts. OIG investigation found no evidence of intent to defraud USAID and referred matter to agency management for collection of the overcharged amount from the contractor.
- Information was received regarding irregularities on USAID contracts in Iraq. OIG review found no evidence of false claims.
- Allegations of kickbacks having been paid to and accepted by a former USAID employee. OIG inquiry found no evidence to substantiate the allegation.

ONGOING INVESTIGATIONS

USAID has five ongoing investigations carried over from last quarter and opened five new cases during this period. As of June 30, 2006, USAID has one investigator in Iraq. These are brief descriptions of each case:

Opened Cases

- Referral from USAID OIG audit regarding suspicious payments that it found a U.S.

contractor had made to Iraqi government officials.

- Referral from DCAA regarding billing irregularities by a subcontractor providing security services to a USAID prime contractor in Iraq.
- Referral from DCAA outlining suspected indirect cost mischarging for contracts.
- Referral from SIGIR alleging that a former USAID employee accepted a bribe and travel expenses from a source seeking a USAID contract.
- Allegation that a USAID employee submitted false claims for Temporary Duty travel.

Ongoing Cases

- A USAID contractor is alleged to have submitted false and/or fraudulent costs associated with work in Iraq. In addition, information was developed indicating that this contractor may have used USAID funds to make improper payments to Iraqi government officials.
- Employees of a USAID contractor are alleged to have solicited kickbacks in exchange for the awarding of subcontractors for work in Iraq.
- An anonymous source claimed that the owner of a local Iraqi company had inflated the cost of a contract financed by USAID.
- Information was received that an employee of a USAID contractor may have misallocated project funds and converted them to private use.
- Allegations of misconduct were received

involving a USAID employee stationed in Iraq.

Defense Criminal Investigative Service

Defense Criminal Investigative Service, in coordination with SIGIR, is continuing investigations regarding Iraqi reconstruction funds and activities. In addition, DCIS continues investigations on the expenditure of DoD funds in the region. DCIS currently has two open cases, with four special agents supporting operations in Iraq. No cases were closed during the quarter. Table L-2 provides a summary of cases, categorized by status and category.

Department of State Inspector General

During this reporting period, DoS OIG did not open any new investigations into activities relating to the IRRF. The two open cases

reported to SIGIR last quarter were closed, and no referrals were made during the reporting period. One of the closed cases was a joint investigation with SIGIR. DoS OIG closed its investigation with no action and has nothing to report. The second case was closed during preliminary investigation with no action because the allegation was unsubstantiated.

Based on a review of SIGIR’s open case files in June 2006, DoS OIG has obtained copies of eight open cases for review that may or may not involve investigative assistance by DoS OIG. The results of DoS OIG’s review will be reported to SIGIR next quarter. A manager and agent are assigned as contact point for the Department of Justice taskforce relating to SIGIR cases. DoS OIG has no criminal investigators assigned to Iraq and is providing investigative support locally from its office in Rosslyn, Virginia.

STATUS OF DCIS INVESTIGATIONS

| INVESTIGATIVE STATUS | CONFLICT OF INTEREST | COUNTERFEIT | WEAPONS RECOVERY/ SECURITY | FALSE CLAIMS/ STATEMENTS | THEFT/ DRUGS | BRIBERY/ CORRUPTION |
|----------------------|----------------------|-------------|----------------------------|--------------------------|--------------|---------------------|
| Open | – | – | – | 1 | – | 1 |
| Closed | 2 | 3 | 6 | 2 | 20 | 9 |
| Totals | 2 | 3 | 6 | 3 | 20 | 10 |

TABLE L-2

Federal Bureau of Investigation

SIGIR continues to work closely with the FBI as a partner in the Special Investigative Task Force for Iraq Reconstruction (SPITFIRE).

CLOSED INVESTIGATIONS

No cases were closed this quarter.

ONGOING INVESTIGATIONS

The former director of operations for a subcontractor firm pleaded guilty to paying \$133,000 in kickbacks to a major U.S. contractor employee to secure contracts worth \$14.4 million and \$7.4 million for work in Iraq.